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April 15, 2016

To Local Superintendents of Schools:

Attached for your information are the **Revised DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2017. Note that these calculations include some updates to enrollment data used in the calculation of the Compensatory Education, Transportation, and Limited English Proficiency grants. The **DRAFT** attachment pages are as follows. Page numbers including an “a” refer to the calculations based on the November 1, 2015 Net Taxable Income (NTI) data:

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These schedules do not include additional funding provided in the Fiscal Year 2017 budget bill for five school systems with declining enrollment (Baltimore City \$12,674,305, Calvert \$1,090,580, Carroll \$4,000,000, Garrett \$1,300,000, and Kent \$300,000). Furthermore, the amounts in these schedules do not include grants to LEAs totaling \$18,999,234 authorized, subject to budget amendment, for one-time funding for the normal cost of teacher pensions. At the end of this document I have attached a copy of the relevant page of the budget bill.

Local Superintendents of Schools

April 15, 2016

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If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at [steve.brooks@maryland.gov](mailto:steve.brooks@maryland.gov).

Sincerely,



Kristy L. Michel  
Chief Operating Officer

KLM:sab  
Attachment

c: LEA School Business Officials  
MSDE Executive Team

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account  
 General Fund Appropriation, provided that  
~~\$70,959,234~~ ~~\$78,959,234~~ **\$79,959,234** of  
this appropriation may not be credited to  
the Revenue Stabilization Account and  
shall revert to the General Fund unless the  
entire amount is transferred by budget  
amendment to appropriations for the  
following projects or programs in the  
following specified amounts:

(1) \$18,999,234 to Program R00A02.03  
Aid for Local Employee Fringe  
Benefits to provide additional  
one-time funding to local education  
agencies to support a portion of  
their share of the actual normal  
cost of pensions for their teachers.  
Funding may only be allocated as  
follows:

(a)	<u>Allegany</u>	<u>32,640</u>
(b)	<u>Anne Arundel</u>	<u>1,965,794</u>
(c)	<u>Baltimore City</u>	<u>876,027</u>
(d)	<u>Baltimore</u>	<u>2,202,654</u>
(e)	<u>Calvert</u>	<u>102,489</u>
(f)	<u>Caroline</u>	<u>142,999</u>
(g)	<u>Carroll</u>	<u>173,948</u>
(h)	<u>Cecil</u>	<u>250,811</u>
(i)	<u>Charles</u>	<u>625,177</u>
(j)	<u>Dorchester</u>	<u>118,197</u>
(k)	<u>Frederick</u>	<u>1,137,362</u>
(l)	<u>Garrett</u>	<u>0</u>
(m)	<u>Harford</u>	<u>4,558</u>
(n)	<u>Howard</u>	<u>2,296,283</u>
(o)	<u>Kent</u>	<u>0</u>
(p)	<u>Montgomery</u>	<u>6,181,760</u>
(q)	<u>Prince George's</u>	<u>1,317,125</u>
(r)	<u>Queen Anne's</u>	<u>130,269</u>
(s)	<u>St. Mary's</u>	<u>313,970</u>
(t)	<u>Somerset</u>	<u>59,572</u>
(u)	<u>Talbot</u>	<u>100,977</u>
(v)	<u>Washington</u>	<u>471,617</u>
(w)	<u>Wicomico</u>	<u>393,517</u>
(x)	<u>Worcester</u>	<u>101,488</u>

**Summary of Major State Aid Programs  
Fiscal Year 2017**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	Col. 8 NTI Adjustment*	Col. 9 Small & Declining Grants**	Col. 10 Total Direct Mandated Grants
Allegany	39,964,549	4,647,354	21,640,626	75,811	5,102,106	3,651,586	10,348	1,305,029	-	76,397,409
Anne Arundel	218,727,531	23,299,842	68,811,211	11,063,491	17,020,570	-	-	2,143,609	-	341,066,254
Baltimore City	395,306,958	19,412,733	310,394,526	19,958,390	49,699,617	26,157,884	18,310,933	-	-	839,241,041
Baltimore	388,838,045	30,500,921	146,225,811	14,894,657	33,733,707	-	-	-	-	614,193,141
Calvert	58,637,102	5,736,300	10,368,609	471,318	3,705,809	-	-	1,038,047	-	79,957,185
Caroline	26,322,839	2,656,582	14,519,407	2,114,741	2,407,765	1,239,947	966,820	636,221	-	50,864,322
Carroll	93,738,493	9,779,763	14,459,893	906,646	7,283,513	-	-	1,499,661	-	127,667,969
Cecil	64,040,198	5,192,369	24,255,969	881,486	7,034,107	911,723	49,060	1,967,791	-	104,332,703
Charles	110,137,778	10,781,197	31,967,559	1,726,345	8,417,017	220,322	-	1,584,503	-	164,834,721
Dorchester	20,075,275	2,478,611	12,068,497	578,508	1,541,883	864,825	1,321,515	463,622	-	39,392,736
Frederick	160,818,034	12,284,103	33,423,197	7,276,013	11,746,260	-	-	1,921,697	-	227,469,304
Garrett	9,495,605	2,967,879	4,575,163	5,515	855,564	-	1,201,160	357,793	-	19,458,679
Harford	135,401,612	12,549,134	33,873,424	1,670,267	12,565,009	-	-	2,360,999	-	198,420,445
Howard	168,286,685	17,032,227	30,245,261	7,484,829	10,649,351	-	-	37,945	-	233,736,298
Kent	2,452,775	1,566,737	2,691,590	115,819	509,215	-	1,003,414	-	64,973	8,404,523
Montgomery	361,503,672	40,933,087	137,614,315	61,681,997	37,620,077	-	-	-	-	639,353,148
Prince George's	563,122,367	39,757,631	282,241,948	86,900,405	43,735,150	8,529,659	20,505,652	18,459,850	-	1,063,252,662
Queen Anne's	22,334,805	3,335,021	5,123,750	498,246	1,865,748	-	-	286,832	-	33,444,402
St. Mary's	65,692,444	6,863,779	17,178,220	852,672	4,733,019	-	3,251,181	1,273,138	-	99,844,453
Somerset	13,252,600	1,869,459	9,452,560	569,280	1,648,915	1,285,766	-	383,368	-	28,461,948
Talbot	4,596,762	1,643,518	5,129,155	805,219	938,028	-	-	-	-	13,112,682
Washington	97,903,337	7,216,619	42,914,397	1,870,551	7,327,501	5,631,644	-	2,450,436	-	165,314,485
Wicomico	71,698,860	5,279,950	42,669,327	4,250,795	7,723,457	6,018,011	-	1,531,272	-	139,171,672
Worcester	6,538,151	3,016,351	7,301,885	366,761	1,744,114	-	-	-	-	18,967,262
<b>Total State</b>	<b>3,098,886,477</b>	<b>270,801,167</b>	<b>1,309,146,300</b>	<b>227,019,762</b>	<b>279,607,502</b>	<b>54,511,367</b>	<b>46,620,083</b>	<b>39,701,813</b>	<b>64,973</b>	<b>5,326,359,444</b>

\* Represents 60% of Net Taxable Income, 5-year Phase-in Adjustment.

\*\* Education Article Section 5-202(i) provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant equals 50% of the decrease in total direct education aid.

The figures above do not include the following grants for LEAs with declining enrollment, budgeted for FY 2017: Baltimore City \$12,674,305, Calvert \$1,090,580, Carroll \$4,000,000, Garrett \$1,300,000, and Kent \$300,000.

The figures above also do not include grants to LEAs totaling \$18,999,234 authorized, subject to budget amendment, for one-time funding for the normal cost of teacher pensions.

[STAIID 17 B.xlsx]Summary Pg 1

**Enrollment for Calculating the Foundation Program  
Fiscal Year 2017 - September 30, 2015**

Local Unit	Col. 11 Total Enrollment	Col. 12 Prekind. (1)	Col. 13 SEED School	Col. 14 Evening High, Part Time & IHE FTE Adj's	Col. 15 Out-of State	Col. 16 Other Ineligible	Col. 17 Total Eligible FTE (2)
Allegany	8,812.00	495	-	29.25	1.00	2.00	8,284.75
Anne Arundel	80,387.00	2,170	16.00	177.50	-	4.00	78,051.50
Baltimore City	83,666.00	4,684	176.00	-	3.00	1,572.00	77,583.00
Baltimore	111,138.00	3,815	55.00	91.00	104.00	79.00	107,104.00
Calvert	16,017.00	410	-	37.75	-	-	15,569.25
Caroline	5,602.00	297	-	-	1.00	1.00	5,303.00
Carroll	25,551.00	373	-	5.50	6.00	4.00	25,162.50
Cecil	15,859.00	757	-	3.25	-	4.00	15,094.75
Charles	26,307.00	835	3.00	4.25	-	-	25,470.75
Dorchester	4,739.00	224	-	1.75	-	12.00	4,501.25
Frederick	40,655.00	1,178	1.00	51.75	17.00	18.00	39,391.25
Garrett	3,856.00	174	-	-	-	-	3,682.00
Harford	37,448.00	811	3.00	4.50	-	1.00	36,634.50
Howard	54,870.00	1,236	40.00	98.25	-	40.00	53,535.75
Kent	2,029.00	120	3.00	-	-	1.00	1,911.00
Montgomery	156,380.00	4,342	5.00	48.25	12.00	38.00	151,944.75
Prince George's	128,936.00	5,842	97.00	23.25	132.00	130.00	122,905.75
Queen Anne's	7,717.00	256	1.00	0.75	-	-	7,461.25
St. Mary's	17,941.00	995	2.00	3.00	-	10.00	16,935.00
Somerset	2,908.00	192	-	0.50	3.00	1.00	2,711.50
Talbot	4,625.00	224	-	0.50	-	-	4,400.50
Washington	22,303.00	579	-	11.75	3.00	4.00	21,705.25
Wicomico	15,310.00	551	3.00	6.00	452.00	45.00	14,259.00
Worcester	6,660.00	385	-	-	16.00	-	6,259.00
<b>Total State</b>	<b>879,716.00</b>	<b>30,945</b>	<b>405.00</b>	<b>598.75</b>	<b>750.00</b>	<b>1,966.00</b>	<b>845,861.25</b>

Note: Enrollment includes SEED School of MD students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article §5-202.

(2) Col. 17 = Col. 11 - Col. 12 + Col. 13 - Col. 14 - Col. 15 - Col. 16

Wealth for Calculating the Foundation Program  
Fiscal Year 2017

Local Unit	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32
	Personal Property				Real Property							Net Taxable Income		Total Wealth	
	Railroad Operating	Utility Operating	Business	Subtotal	50% of Subtotal (Col. 21)	Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	September NTI	November NTI	w/September NTI	w/November NTI
Allegany	22,099,000	127,792,000	178,460,000	328,351,000	164,175,500	3,531,736,000	12,500,000	14,381,000	3,558,617,000	1,423,446,800	7,256,000	898,961,139	928,616,390	2,493,839,439	2,523,494,690
Anne Arundel	1,537,000	898,515,000	1,567,106,000	2,467,158,000	1,233,579,000	77,593,427,000	150,000,000	738,000	77,744,165,000	31,097,666,000	38,430,000	14,693,777,267	16,451,849,355	47,063,452,267	48,821,524,355
Baltimore City	37,155,000	870,358,000	1,060,171,000	1,967,684,000	983,842,000	36,209,293,000	44,497,000	197,587,000	36,451,377,000	14,580,550,800	130,942,000	7,888,381,910	9,231,171,234	23,583,716,710	24,926,506,034
Baltimore	12,398,000	1,202,507,000	1,760,793,000	2,975,698,000	1,487,849,000	76,481,267,000	100,102,000	14,028,000	76,595,397,000	30,638,158,800	105,952,000	18,825,214,070	22,125,142,395	51,057,173,870	54,357,102,195
Calvert	-	751,357,000	115,513,000	866,870,000	433,435,000	11,315,809,000	17,500,000	-	11,333,309,000	4,533,323,600	94,770,000	2,261,433,531	2,406,425,478	7,322,962,131	7,467,954,078
Caroline	-	54,312,000	57,326,000	111,638,000	55,819,000	2,483,008,000	2,600,000	-	2,485,608,000	994,243,200	4,954,000	436,924,840	461,687,442	1,491,941,040	1,516,703,642
Carroll	7,726,000	254,198,000	283,917,000	545,841,000	272,920,500	18,094,609,000	30,000,000	5,588,000	18,130,197,000	7,252,078,800	12,346,000	4,269,960,222	4,535,399,339	11,807,305,522	12,072,744,639
Cecil	5,744,000	155,686,000	239,755,000	401,185,000	200,592,500	9,306,682,000	5,000,000	6,106,000	9,317,788,000	3,727,115,200	16,472,000	1,833,791,400	1,932,542,476	5,777,971,100	5,876,722,176
Charles	3,377,000	261,822,000	521,202,000	786,401,000	393,200,500	15,630,162,000	63,341,000	1,166,000	15,694,669,000	6,277,867,600	33,466,000	3,252,016,911	3,589,817,939	9,956,551,011	10,294,352,039
Dorchester	-	110,370,000	-	110,370,000	55,185,000	2,771,507,000	2,150,000	-	2,773,657,000	1,109,462,800	2,199,000	418,512,669	455,064,594	1,585,359,469	1,621,911,394
Frederick	-	297,310,000	-	297,310,000	148,655,000	26,673,159,000	62,500,000	10,147,000	26,745,806,000	10,698,322,400	23,316,000	6,020,198,036	6,475,311,953	16,890,491,436	17,345,605,353
Garrett	10,326,000	73,711,000	121,470,000	205,507,000	102,753,500	4,247,945,000	8,480,000	897,000	4,257,322,000	1,702,928,800	38,344,000	426,933,511	449,244,467	2,270,959,811	2,293,270,767
Harford	2,964,000	506,115,000	575,151,000	1,084,230,000	542,115,000	25,957,154,000	50,000,000	2,158,000	26,009,312,000	10,403,724,800	30,576,000	5,862,697,792	6,232,293,561	16,839,113,592	17,208,709,361
Howard	8,456,000	541,515,000	1,062,520,000	1,612,491,000	806,245,500	45,486,531,000	169,655,000	14,780,000	45,670,966,000	18,268,386,400	35,603,000	10,444,967,430	11,864,668,375	29,555,202,330	30,974,903,275
Kent	-	39,366,000	-	39,366,000	19,683,000	2,902,602,000	3,250,000	-	2,905,852,000	1,162,340,800	2,311,000	361,231,272	443,918,710	1,545,566,072	1,628,253,510
Montgomery	7,924,000	1,463,639,000	2,263,632,000	3,735,195,000	1,867,597,500	171,299,646,000	518,493,000	10,107,000	171,828,246,000	68,731,298,400	101,659,000	32,344,079,522	41,095,504,921	103,044,634,422	111,796,059,821
Prince George's	11,045,000	1,345,671,000	1,466,650,000	2,823,366,000	1,411,683,000	76,287,538,000	206,777,000	7,012,000	76,501,327,000	30,600,530,800	54,255,000	14,894,334,999	15,708,106,692	46,960,803,799	47,774,575,492
Queen Anne's	-	68,423,000	-	68,423,000	34,211,500	7,577,230,000	20,000,000	-	7,597,230,000	3,038,892,000	4,269,000	1,169,909,621	1,306,380,667	4,247,282,121	4,383,753,167
St. Mary's	-	109,123,000	164,163,000	273,286,000	136,643,000	11,906,250,000	25,000,000	-	11,931,250,000	4,772,500,000	5,101,000	2,467,047,268	2,591,883,765	7,381,291,268	7,506,127,765
Somerset	5,068,000	36,196,000	34,092,000	75,356,000	37,678,000	1,361,602,000	1,750,000	6,309,000	1,369,661,000	547,864,400	1,063,000	205,310,781	219,632,957	791,916,181	806,238,357
Talbot	-	58,863,000	-	58,863,000	29,431,500	8,332,100,000	7,803,000	-	8,339,903,000	3,335,961,200	3,125,000	911,068,554	1,151,073,582	4,279,586,254	4,519,591,282
Washington	17,951,000	138,657,000	395,702,000	552,310,000	276,155,000	11,842,317,000	35,000,000	31,822,000	11,909,139,000	4,763,655,600	14,273,000	2,435,968,614	2,585,637,896	7,490,052,214	7,639,721,496
Wicomico	4,844,000	136,285,000	222,742,000	363,871,000	181,935,500	5,725,628,000	10,500,000	7,212,000	5,743,340,000	2,297,336,000	11,991,000	1,390,872,676	1,476,530,845	3,882,135,176	3,967,793,345
Worcester	246,000	127,345,000	202,986,000	330,577,000	165,288,500	14,492,598,000	5,000,000	636,000	14,498,234,000	5,799,293,600	5,013,000	975,796,281	1,083,279,962	6,945,391,381	7,052,875,062
<b>Total State</b>	<b>158,860,000</b>	<b>9,629,136,000</b>	<b>12,293,351,000</b>	<b>22,081,347,000</b>	<b>11,040,673,500</b>	<b>667,509,800,000</b>	<b>1,551,898,000</b>	<b>330,674,000</b>	<b>669,392,372,000</b>	<b>267,756,948,800</b>	<b>777,686,000</b>	<b>134,689,390,316</b>	<b>154,801,184,995</b>	<b>414,264,698,616</b>	<b>434,376,493,295</b>

Notes: Column 21 is the sum of Columns 18, 19, & 20.  
Column 26 is the sum of Columns 23, 24, & 25.  
Column 31 is the sum of Columns 22, 27, 28, & 29.  
Column 32 is the sum of Columns 22, 27, 28, & 30.

**Per Pupil Amounts  
Fiscal Year 2017**

<b>Target Per Pupil Foundation Amount</b>		<b>Annual Per Pupil Foundation Amount</b>	
Prior Fiscal Year Amount	\$ 6,954	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Target Per Pupil Amount	1.0015	(2) Target Per Pupil Foundation Amount	6,964.43
<b>Target Per Pupil Foundation Amount</b>	<b>\$ 6,964</b>	Less: FY 2002 Per Pupil Foundation Amount	4,124
Increase in Implicit Price Deflator	0.0015	Difference	2,840
Increase in Consumer Price Index	0.0021	Times Applicable Fiscal Year Phase In Rate	1.00
Maximum Increase Per 5-202	0.0500	Product	2,840.43
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,964
<b>Compensatory Education Per Pupil Amount</b>			
Annual Per Pupil Foundation Amount	\$ 6,964		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,755.08		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,378		
<b>Limited English Proficient (LEP) Per Pupil Amount</b>		<b>Tier II LEP Per Pupil Amount</b>	
Annual Per Pupil Foundation Amount	\$ 6,964	Tier II LEP Funding	\$218,364,003
Times LEP Factor	0.99	Statewide LEP Enrollment Count	63,349
Adjusted Per Pupil Amount	6,894.36	Tier II LEP Per Pupil Amount	\$ 3,447
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,447		
<b>Special Education Per Pupil Amount</b>		<b>Tier II Special Education Per Pupil Amount</b>	
Annual Per Pupil Foundation Amount	\$ 6,964	Tier II Special Education Funding	\$269,600,586
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	104,618
Adjusted Per Pupil Amount	5,153.36	Tier II Special Education Per Pupil Amount	\$ 2,577
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,577		

[STAID 17 B.xlsx] Per Pupil Pg 4

**Foundation Program  
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

Local Unit	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39
	<b>Total Program * Enrollment x 6,964</b>	<b>Local Share</b>	<b>Total Program (less) Local Share</b>	<b>Minimum State Share</b>	<b>State Share</b>		<b>Total</b>
					<b>Greater of Col. 37 or 38</b>	<b>GCEI</b>	
Allegany	57,694,999	17,730,450	39,964,549	8,654,250	39,964,549	-	39,964,549
Anne Arundel	543,550,646	334,607,027	208,943,619	81,532,597	208,943,619	9,783,912	218,727,531
Baltimore City	540,288,012	167,673,151	372,614,861	81,043,202	372,614,861	22,692,097	395,306,958
Baltimore	745,872,256	363,001,189	382,871,067	111,880,838	382,871,067	5,966,978	388,838,045
Calvert	108,424,257	52,064,064	56,360,193	16,263,639	56,360,193	2,276,909	58,637,102
Caroline	36,930,092	10,607,253	26,322,839	5,539,514	26,322,839	-	26,322,839
Carroll	175,231,650	83,946,400	91,285,250	26,284,748	91,285,250	2,453,243	93,738,493
Cecil	105,119,839	41,079,641	64,040,198	15,767,976	64,040,198	-	64,040,198
Charles	177,378,303	70,788,091	106,590,212	26,606,745	106,590,212	3,547,566	110,137,778
Dorchester	31,346,705	11,271,430	20,075,275	4,702,006	20,075,275	-	20,075,275
Frederick	274,320,665	120,086,327	154,234,338	41,148,100	154,234,338	6,583,696	160,818,034
Garrett	25,641,448	16,145,843	9,495,605	3,846,217	9,495,605	-	9,495,605
Harford	255,122,658	119,721,046	135,401,612	38,268,399	135,401,612	-	135,401,612
Howard	372,822,963	210,128,622	162,694,341	55,923,444	162,694,341	5,592,344	168,286,685
Kent	13,308,204	10,988,511	2,319,693	1,996,231	2,319,693	133,082	2,452,775
Montgomery	1,058,143,239	732,616,437	325,526,802	158,721,486	325,526,802	35,976,870	361,503,672
Prince George's	855,915,643	333,877,227	522,038,416	128,387,346	522,038,416	41,083,951	563,122,367
Queen Anne's	51,960,145	30,196,902	21,763,243	7,794,022	21,763,243	571,562	22,334,805
St. Mary's	117,935,340	52,478,767	65,456,573	17,690,301	65,456,573	235,871	65,692,444
Somerset	18,882,886	5,630,286	13,252,600	2,832,433	13,252,600	-	13,252,600
Talbot	30,645,082	30,426,574	218,508	4,596,762	4,596,762	-	4,596,762
Washington	151,155,361	53,252,024	97,903,337	22,673,304	97,903,337	-	97,903,337
Wicomico	99,299,676	27,600,816	71,698,860	14,894,951	71,698,860	-	71,698,860
Worcester	43,587,676	49,379,649	(5,791,973)	6,538,151	6,538,151	-	6,538,151
<b>Total State</b>	<b>5,890,577,745</b>	<b>2,945,297,727</b>	<b>2,945,280,018</b>	<b>883,586,662</b>	<b>2,961,988,396</b>	<b>136,898,081</b>	<b>3,098,886,477</b>

845,861.25  
845,861.25

624  
6,340

263,908,710 Tier 1  
2,681,380,163 Tier 2

0.71097% Local Contribution Rate

\* Includes SEED School enrollment in home school systems.



**Foundation Program  
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)**

Local Unit	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46
	Total Program * Enrollment x 6,964	Local Share	Total Program (less) Local Share	Minimum State Share	Greater of Col. 43 or 44	State Share GCEI	Total
Allegany	57,694,999	17,110,556	40,584,443	8,654,250	40,584,443	-	40,584,443
Anne Arundel	543,550,646	331,034,346	212,516,300	81,532,597	212,516,300	9,783,912	222,300,212
Baltimore City	540,288,012	169,014,174	371,273,838	81,043,202	371,273,838	22,692,097	393,965,935
Baltimore	745,872,256	368,568,331	377,303,925	111,880,838	377,303,925	5,966,978	383,270,903
Calvert	108,424,257	50,636,463	57,787,794	16,263,639	57,787,794	2,276,909	60,064,703
Caroline	36,930,092	10,284,009	26,646,083	5,539,514	26,646,083	-	26,646,083
Carroll	175,231,650	81,859,245	93,372,405	26,284,748	93,372,405	2,453,243	95,825,648
Cecil	105,119,839	39,847,115	65,272,724	15,767,976	65,272,724	-	65,272,724
Charles	177,378,303	69,800,854	107,577,449	26,606,745	107,577,449	3,547,566	111,125,015
Dorchester	31,346,705	10,997,370	20,349,335	4,702,006	20,349,335	-	20,349,335
Frederick	274,320,665	117,611,877	156,708,788	41,148,100	156,708,788	6,583,696	163,292,484
Garrett	25,641,448	15,549,522	10,091,926	3,846,217	10,091,926	-	10,091,926
Harford	255,122,658	116,683,654	138,439,004	38,268,399	138,439,004	-	138,439,004
Howard	372,822,963	210,025,332	162,797,631	55,923,444	162,797,631	5,592,344	168,389,975
Kent	13,308,204	11,040,373	2,267,831	1,996,231	2,267,831	133,082	2,400,913
Montgomery	1,058,143,239	758,033,184	300,110,055	158,721,486	300,110,055	35,976,870	336,086,925
Prince George's	855,915,643	323,935,509	531,980,134	128,387,346	531,980,134	41,083,951	573,064,085
Queen Anne's	51,960,145	29,724,038	22,236,107	7,794,022	22,236,107	571,562	22,807,669
St. Mary's	117,935,340	50,895,299	67,040,041	17,690,301	67,040,041	235,871	67,275,912
Somerset	18,882,886	5,466,699	13,416,187	2,832,433	13,416,187	-	13,416,187
Talbot	30,645,082	30,645,089	(7)	4,596,762	4,596,762	-	4,596,762
Washington	151,155,361	51,801,132	99,354,229	22,673,304	99,354,229	-	99,354,229
Wicomico	99,299,676	26,903,623	72,396,053	14,894,951	72,396,053	-	72,396,053
Worcester	43,587,676	47,822,019	(4,234,343)	6,538,151	6,538,151	-	6,538,151
<b>Total State</b>	<b>5,890,577,745</b>	<b>2,945,289,813</b>	<b>2,945,287,932</b>	<b>883,586,662</b>	<b>2,960,657,195</b>	<b>136,898,081</b>	<b>3,097,555,276</b>

845,861.25  
845,861.25

624  
6,340

263,908,710 Tier 1  
2,681,380,163 Tier 2

0.67805% Local Contribution Rate

\* Includes SEED School enrollment in home school systems.

**Transportation Aid  
Fiscal Year 2017**

	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56
	<b>Disabled Grant</b>		<b>Regular Grant</b>							
	<b>No. of Students Transported</b>	<b>Times</b>	<b>Base Grant</b>		<b>Additional Grant</b>				<b>Total</b>	<b>Total Transportation Grants</b>
	<b>Oct. 2015</b>	<b>1,000.00</b>	<b>Prior Year FY 2016</b>	<b>CPI 1.0100</b>	<b>FTE Enrollment</b>		<b>Enrollment Incr</b>	<b>Times \$286.64</b>		
					<b>09/30/14</b>	<b>09/30/15</b>	<b>Increase</b>	<b>\$286.64</b>		
Allegany	236	236,000	4,367,677	4,411,354	8,332.75	8,284.75	-	-	4,411,354	4,647,354
Anne Arundel	1,643	1,643,000	21,223,464	21,435,699	77,280.00	78,051.50	771.50	221,143	21,656,842	23,299,842
Baltimore City	2,806	2,806,000	16,442,310	16,606,733	79,503.00	77,583.00	-	-	16,606,733	19,412,733
Baltimore	3,265	3,265,000	26,625,767	26,892,025	105,904.25	107,104.00	1,199.75	343,896	27,235,921	30,500,921
Calvert	303	303,000	5,379,505	5,433,300	15,594.00	15,569.25	-	-	5,433,300	5,736,300
Caroline	100	100,000	2,528,432	2,553,716	5,293.00	5,303.00	10.00	2,866	2,556,582	2,656,582
Carroll	480	480,000	9,207,686	9,299,763	25,504.50	25,162.50	-	-	9,299,763	9,779,763
Cecil	243	243,000	4,855,312	4,903,865	14,936.00	15,094.75	158.75	45,504	4,949,369	5,192,369
Charles	843	843,000	9,823,410	9,921,644	25,413.00	25,470.75	57.75	16,553	9,938,197	10,781,197
Dorchester	98	98,000	2,357,041	2,380,611	4,574.75	4,501.25	-	-	2,380,611	2,478,611
Frederick	935	935,000	11,236,736	11,349,103	39,654.50	39,391.25	-	-	11,349,103	12,284,103
Garrett	42	42,000	2,896,910	2,925,879	3,710.00	3,682.00	-	-	2,925,879	2,967,879
Harford	895	895,000	11,538,747	11,654,134	36,740.25	36,634.50	-	-	11,654,134	12,549,134
Howard	1,344	1,344,000	15,231,713	15,384,030	52,474.50	53,535.75	1,061.25	304,197	15,688,227	17,032,227
Kent	37	37,000	1,514,591	1,529,737	1,970.00	1,911.00	-	-	1,529,737	1,566,737
Montgomery	5,571	5,571,000	34,487,572	34,832,448	150,097.00	151,944.75	1,847.75	529,639	35,362,087	40,933,087
Prince George's	4,772	4,772,000	34,274,128	34,616,869	121,619.25	122,905.75	1,286.50	368,762	34,985,631	39,757,631
Queen Anne's	91	91,000	3,211,902	3,244,021	7,477.75	7,461.25	-	-	3,244,021	3,335,021
St. Mary's	412	412,000	6,387,900	6,451,779	16,959.00	16,935.00	-	-	6,451,779	6,863,779
Somerset	72	72,000	1,779,662	1,797,459	2,726.00	2,711.50	-	-	1,797,459	1,869,459
Talbot	50	50,000	1,569,368	1,585,062	4,371.00	4,400.50	29.50	8,456	1,593,518	1,643,518
Washington	511	511,000	6,639,227	6,705,619	21,759.50	21,705.25	-	-	6,705,619	7,216,619
Wicomico	242	242,000	4,935,566	4,984,922	14,074.00	14,259.00	185.00	53,028	5,037,950	5,279,950
Worcester	82	82,000	2,905,298	2,934,351	6,261.00	6,259.00	-	-	2,934,351	3,016,351
<b>Total State</b>	<b>25,073</b>	<b>25,073,000</b>	<b>241,419,924</b>	<b>243,834,123</b>	<b>842,229.00</b>	<b>845,861.25</b>	<b>6,607.75</b>	<b>1,894,044</b>	<b>245,728,167</b>	<b>270,801,167</b>

**State Compensatory Education  
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2015 Eligible FARMS Students	Oct. 31, 2015 Eligible FARMS Students + SEED	Times 3,378	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8487827	Minimum Grant	Additional Grant Col. 63 - Col. 62	Total Grant
Allegany	4,639	4,639	15,670,542	301,016	25,496,073	21,640,626	12,536,434	-	21,640,626
Anne Arundel	25,454	25,463	86,014,014	602,979	69,862,786	59,298,324	68,811,211	9,512,887	68,811,211
Baltimore City	67,058	67,193	226,977,954	303,980	365,693,747	310,394,526	181,582,363	-	310,394,526
Baltimore	49,600	49,641	167,687,298	476,707	172,277,087	146,225,811	134,149,838	-	146,225,811
Calvert	3,473	3,473	11,731,794	470,348	12,215,858	10,368,609	9,385,435	-	10,368,609
Caroline	2,909	2,909	9,826,602	281,339	17,106,153	14,519,407	7,861,282	-	14,519,407
Carroll	4,832	4,832	16,322,496	469,242	17,036,037	14,459,893	13,057,997	-	14,459,893
Cecil	6,612	6,612	22,335,336	382,780	28,577,360	24,255,969	17,868,269	-	24,255,969
Charles	8,898	8,899	30,060,822	390,901	37,662,831	31,967,559	24,048,658	-	31,967,559
Dorchester	3,027	3,027	10,225,206	352,204	14,218,595	12,068,497	8,180,165	-	12,068,497
Frederick	10,205	10,206	34,475,868	428,788	39,377,802	33,423,197	27,580,694	-	33,423,197
Garrett	1,693	1,693	5,718,954	616,773	4,541,195	3,854,488	4,575,163	720,675	4,575,163
Harford	11,085	11,088	37,455,264	459,652	39,908,240	33,873,424	29,964,211	-	33,873,424
Howard	11,161	11,192	37,806,576	552,065	33,539,455	28,467,709	30,245,261	1,777,552	30,245,261
Kent	995	996	3,364,488	808,773	2,037,376	1,729,290	2,691,590	962,300	2,691,590
Montgomery	50,918	50,923	172,017,894	678,172	124,226,047	105,440,920	137,614,315	32,173,395	137,614,315
Prince George's	76,723	76,798	259,423,644	382,088	332,525,566	282,241,948	207,538,915	-	282,241,948
Queen Anne's	1,896	1,896	6,404,688	569,245	5,510,331	4,677,074	5,123,750	446,676	5,123,750
St. Mary's	5,330	5,332	18,011,496	435,860	20,238,655	17,178,220	14,409,197	-	17,178,220
Somerset	1,966	1,966	6,641,148	292,058	11,136,608	9,452,560	5,312,918	-	9,452,560
Talbot	1,898	1,898	6,411,444	972,523	3,228,753	2,740,510	5,129,155	2,388,645	5,129,155
Washington	10,546	10,546	35,624,388	345,080	50,559,934	42,914,397	28,499,510	-	42,914,397
Wicomico	8,271	8,273	27,946,194	272,259	50,271,203	42,669,327	22,356,955	-	42,669,327
Worcester	2,702	2,702	9,127,356	1,109,665	4,028,394	3,419,231	7,301,885	3,882,654	7,301,885
<b>Total State</b>	<b>371,891</b>	<b>372,197</b>	<b>1,257,281,466</b>	<b>489,755</b>	<b>1,481,276,086</b>	<b>1,257,281,516</b>	<b>1,005,825,171</b>	<b>51,864,784</b>	<b>1,309,146,300</b>

**State Compensatory Education  
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)**

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74
	Oct. 31, 2015 Eligible FARMS Students	Oct. 31, 2015 Eligible FARMS Students + SEED	Times 3,378	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8423996	Minimum Grant	Additional Grant Col. 72 - Col. 71	Total Grant
Allegany	4,639	4,639	15,670,542	304,595	26,419,755	22,255,991	12,536,434	-	22,255,991
Anne Arundel	25,454	25,463	86,014,014	625,504	70,616,572	59,487,372	68,811,211	9,323,839	68,811,211
Baltimore City	67,058	67,193	226,977,954	321,288	362,791,139	305,615,110	181,582,363	-	305,615,110
Baltimore	49,600	49,641	167,687,298	507,517	169,674,698	142,933,898	134,149,838	-	142,933,898
Calvert	3,473	3,473	11,731,794	479,660	12,560,255	10,580,754	9,385,435	-	10,580,754
Caroline	2,909	2,909	9,826,602	286,009	17,643,763	14,863,099	7,861,282	-	14,863,099
Carroll	4,832	4,832	16,322,496	479,791	17,470,365	14,717,028	13,057,997	-	14,717,028
Cecil	6,612	6,612	22,335,336	389,322	29,461,241	24,818,138	17,868,269	-	24,818,138
Charles	8,898	8,899	30,060,822	404,164	38,195,370	32,175,764	24,048,658	-	32,175,764
Dorchester	3,027	3,027	10,225,206	360,325	14,572,872	12,276,182	8,180,165	-	12,276,182
Frederick	10,205	10,206	34,475,868	440,342	40,206,163	33,869,656	27,580,694	-	33,869,656
Garrett	1,693	1,693	5,718,954	622,833	4,715,334	3,972,195	4,575,163	602,968	4,575,163
Harford	11,085	11,088	37,455,264	469,741	40,946,981	34,493,720	29,964,211	-	34,493,720
Howard	11,161	11,192	37,806,576	578,584	33,555,864	28,267,446	30,245,261	1,977,815	30,245,261
Kent	995	996	3,364,488	852,043	2,027,799	1,708,217	2,691,590	983,373	2,691,590
Montgomery	50,918	50,923	172,017,894	735,768	120,060,525	101,138,938	137,614,315	36,475,377	137,614,315
Prince George's	76,723	76,798	259,423,644	388,709	342,730,268	288,715,841	207,538,915	-	288,715,841
Queen Anne's	1,896	1,896	6,404,688	587,536	5,597,976	4,715,733	5,123,750	408,017	5,123,750
St. Mary's	5,330	5,332	18,011,496	443,232	20,868,258	17,579,412	14,409,197	-	17,579,412
Somerset	1,966	1,966	6,641,148	297,340	11,469,839	9,662,188	5,312,918	-	9,662,188
Talbot	1,898	1,898	6,411,444	1,027,063	3,205,725	2,700,501	5,129,155	2,428,654	5,129,155
Washington	10,546	10,546	35,624,388	351,976	51,975,880	43,784,461	28,499,510	-	43,784,461
Wicomico	8,271	8,273	27,946,194	278,266	51,573,909	43,445,840	22,356,955	-	43,445,840
Worcester	2,702	2,702	9,127,356	1,126,837	4,159,598	3,504,044	7,301,885	3,797,841	7,301,885
<b>Total State</b>	<b>371,891</b>	<b>372,197</b>	<b>1,257,281,466</b>	<b>513,532</b>	<b>1,492,500,149</b>	<b>1,257,281,528</b>	<b>1,005,825,171</b>	<b>55,997,884</b>	<b>1,313,279,412</b>

Limited English Proficiency  
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)

	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84
	<b>Tier II LEP Funding</b>									
	<b>Oct. 31, 2015 LEP Enrollment</b>	<b>Times 3,447</b>	<b>0% Tier I LEP Funding 1,350</b>	<b>LEP Enroll. Times 3,447</b>	<b>Per Pupil Wealth</b>	<b>Unadjusted</b>	<b>Grant Adjusted 0.9655483</b>	<b>Minimum Grant</b>	<b>Additional Grant Col. 82 - Col. 81</b>	<b>Total Grant</b>
Allegany	14	48,258	-	48,258	301,016	78,516	75,811	38,606	-	75,811
Anne Arundel	4,012	13,829,364	-	13,829,364	602,979	11,232,564	10,845,583	11,063,491	217,908	11,063,491
Baltimore City	3,722	12,829,734	-	12,829,734	303,980	20,670,525	19,958,390	10,263,787	-	19,958,390
Baltimore	4,356	15,015,132	-	15,015,132	476,707	15,426,113	14,894,657	12,012,106	-	14,894,657
Calvert	136	468,792	-	468,792	470,348	488,135	471,318	375,034	-	471,318
Caroline	365	1,258,155	-	1,258,155	281,339	2,190,197	2,114,741	1,006,524	-	2,114,741
Carroll	261	899,667	-	899,667	469,242	938,996	906,646	719,734	-	906,646
Cecil	207	713,529	-	713,529	382,780	912,938	881,486	570,823	-	881,486
Charles	414	1,427,058	-	1,427,058	390,901	1,787,943	1,726,345	1,141,646	-	1,726,345
Dorchester	125	430,875	-	430,875	352,204	599,150	578,508	344,700	-	578,508
Frederick	1,914	6,597,558	-	6,597,558	428,788	7,535,628	7,276,013	5,278,046	-	7,276,013
Garrett	2	6,894	-	6,894	616,773	5,474	5,285	5,515	230	5,515
Harford	471	1,623,537	-	1,623,537	459,652	1,729,864	1,670,267	1,298,830	-	1,670,267
Howard	2,535	8,738,145	-	8,738,145	552,065	7,751,895	7,484,829	6,990,516	-	7,484,829
Kent	42	144,774	-	144,774	808,773	87,668	84,648	115,819	31,171	115,819
Montgomery	22,368	77,102,496	-	77,102,496	678,172	55,681,058	53,762,751	61,681,997	7,919,246	61,681,997
Prince George's	20,370	70,215,390	-	70,215,390	382,088	90,001,096	86,900,405	56,172,312	-	86,900,405
Queen Anne's	174	599,778	-	599,778	569,245	516,024	498,246	479,822	-	498,246
St. Mary's	228	785,916	-	785,916	435,860	883,096	852,672	628,733	-	852,672
Somerset	102	351,594	-	351,594	292,058	589,592	569,280	281,275	-	569,280
Talbot	292	1,006,524	-	1,006,524	972,523	506,878	489,415	805,219	315,804	805,219
Washington	396	1,365,012	-	1,365,012	345,080	1,937,294	1,870,551	1,092,010	-	1,870,551
Wicomico	710	2,447,370	-	2,447,370	272,259	4,402,468	4,250,795	1,957,896	-	4,250,795
Worcester	133	458,451	-	458,451	1,109,665	202,339	195,368	366,761	171,393	366,761
<b>Total State</b>	<b>63,349</b>	<b>218,364,003</b>	<b>-</b>	<b>218,364,003</b>	<b>489,755</b>	<b>226,155,451</b>	<b>218,364,010</b>	<b>174,691,202</b>	<b>8,655,752</b>	<b>227,019,762</b>

Limited English Proficiency  
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)

	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94
	<b>Tier II LEP Funding</b>									
	<b>Oct. 31, 2015 LEP Enrollment</b>	<b>Times 3,447</b>	<b>0% Tier I LEP Funding 1,350</b>	<b>LEP Enroll. Times 3,447</b>	<b>Per Pupil Wealth</b>	<b>Unadjusted</b>	<b>Grant Adjusted 0.9603312</b>	<b>Minimum Grant</b>	<b>Additional Grant Col. 92 - Col. 91</b>	<b>Total Grant</b>
Allegany	14	48,258	-	48,258	304,595	81,361	78,134	38,606	-	78,134
Anne Arundel	4,012	13,829,364	-	13,829,364	625,504	11,353,758	10,903,368	11,063,491	160,123	11,063,491
Baltimore City	3,722	12,829,734	-	12,829,734	321,288	20,506,458	19,692,991	10,263,787	-	19,692,991
Baltimore	4,356	15,015,132	-	15,015,132	507,517	15,193,089	14,590,397	12,012,106	-	14,590,397
Calvert	136	468,792	-	468,792	479,660	501,897	481,987	375,034	-	481,987
Caroline	365	1,258,155	-	1,258,155	286,009	2,259,030	2,169,417	1,006,524	-	2,169,417
Carroll	261	899,667	-	899,667	479,791	962,936	924,737	719,734	-	924,737
Cecil	207	713,529	-	713,529	389,322	941,175	903,840	570,823	-	903,840
Charles	414	1,427,058	-	1,427,058	404,164	1,813,224	1,741,296	1,141,646	-	1,741,296
Dorchester	125	430,875	-	430,875	360,325	614,079	589,719	344,700	-	589,719
Frederick	1,914	6,597,558	-	6,597,558	440,342	7,694,150	7,388,932	5,278,046	-	7,388,932
Garrett	2	6,894	-	6,894	622,833	5,684	5,459	5,515	56	5,515
Harford	471	1,623,537	-	1,623,537	469,741	1,774,889	1,704,481	1,298,830	-	1,704,481
Howard	2,535	8,738,145	-	8,738,145	578,584	7,755,688	7,448,029	6,990,516	-	7,448,029
Kent	42	144,774	-	144,774	852,043	87,256	83,795	115,819	32,024	115,819
Montgomery	22,368	77,102,496	-	77,102,496	735,768	53,813,972	51,679,236	61,681,997	10,002,761	61,681,997
Prince George's	20,370	70,215,390	-	70,215,390	388,709	92,763,092	89,083,291	56,172,312	-	89,083,291
Queen Anne's	174	599,778	-	599,778	587,536	524,232	503,436	479,822	-	503,436
St. Mary's	228	785,916	-	785,916	443,232	910,568	874,447	628,733	-	874,447
Somerset	102	351,594	-	351,594	297,340	607,233	583,145	281,275	-	583,145
Talbot	292	1,006,524	-	1,006,524	1,027,063	503,262	483,298	805,219	321,921	805,219
Washington	396	1,365,012	-	1,365,012	351,976	1,991,549	1,912,547	1,092,010	-	1,912,547
Wicomico	710	2,447,370	-	2,447,370	278,266	4,516,552	4,337,386	1,957,896	-	4,337,386
Worcester	133	458,451	-	458,451	1,126,837	208,929	200,641	366,761	166,120	366,761
<b>Total State</b>	<b>63,349</b>	<b>218,364,003</b>	<b>-</b>	<b>218,364,003</b>	<b>513,532</b>	<b>227,384,063</b>	<b>218,364,009</b>	<b>174,691,202</b>	<b>10,683,005</b>	<b>229,047,014</b>

**Special Education**  
**Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 95	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105
			Tier I Special Ed. Funding		Tier II Special Education Grant						
	October 2015 Special Ed. Enrollment	October 2015 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,577	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9020567	Minimum Grant	Additional Grant Col. 103 - Col. 102	Total Grant *
Allegany	1,349	1,349	983,597	-	3,476,373	301,016	5,656,081	5,102,106	2,781,098	-	5,102,106
Anne Arundel	8,253	8,256	5,879,464	-	21,275,712	602,979	17,280,678	15,588,151	17,020,570	1,432,419	17,020,570
Baltimore City	13,260	13,270	19,870,136	-	34,196,790	303,980	55,095,890	49,699,617	27,357,432	-	49,699,617
Baltimore	14,117	14,125	5,680,683	-	36,400,125	476,707	37,396,437	33,733,707	29,120,100	-	33,733,707
Calvert	1,531	1,531	425,197	-	3,945,387	470,348	4,108,177	3,705,809	3,156,310	-	3,705,809
Caroline	595	595	341,066	-	1,533,315	281,339	2,669,195	2,407,765	1,226,652	-	2,407,765
Carroll	3,002	3,002	1,329,780	-	7,736,154	469,242	8,074,341	7,283,513	6,188,923	-	7,283,513
Cecil	2,365	2,365	926,864	-	6,094,605	382,780	7,797,855	7,034,107	4,875,684	-	7,034,107
Charles	2,890	2,890	1,666,130	-	7,447,530	390,901	9,330,918	8,417,017	5,958,024	-	8,417,017
Dorchester	477	477	376,048	-	1,229,229	352,204	1,709,297	1,541,883	983,383	-	1,541,883
Frederick	4,423	4,424	1,525,582	-	11,400,648	428,788	13,021,643	11,746,260	9,120,518	-	11,746,260
Garrett	415	415	444,509	-	1,069,455	616,773	849,212	766,037	855,564	89,527	855,564
Harford	5,073	5,073	2,185,478	-	13,073,121	459,652	13,929,290	12,565,009	10,458,497	-	12,565,009
Howard	5,158	5,164	2,229,686	-	13,307,628	552,065	11,805,634	10,649,351	10,646,102	-	10,649,351
Kent	246	247	325,334	-	636,519	808,773	385,446	347,694	509,215	161,521	509,215
Montgomery	18,245	18,248	7,663,408	-	47,025,096	678,172	33,960,082	30,633,920	37,620,077	6,986,157	37,620,077
Prince George's	14,668	14,678	13,479,477	-	37,825,206	382,088	48,483,815	43,735,150	30,260,165	-	43,735,150
Queen Anne's	905	905	320,514	-	2,332,185	569,245	2,006,516	1,809,991	1,865,748	55,757	1,865,748
St. Mary's	1,811	1,812	1,426,653	-	4,669,524	435,860	5,246,920	4,733,019	3,735,619	-	4,733,019
Somerset	423	423	278,414	-	1,090,071	292,058	1,827,951	1,648,915	872,057	-	1,648,915
Talbot	455	455	238,115	-	1,172,535	972,523	590,479	532,646	938,028	405,382	938,028
Washington	2,221	2,221	1,382,383	-	5,723,517	345,080	8,123,105	7,327,501	4,578,814	-	7,327,501
Wicomico	1,847	1,847	807,731	-	4,759,719	272,259	8,562,053	7,723,457	3,807,775	-	7,723,457
Worcester	846	846	217,096	-	2,180,142	1,109,665	962,214	867,972	1,744,114	876,142	1,744,114
<b>Total State</b>	<b>104,575</b>	<b>104,618</b>	<b>70,003,345</b>	<b>-</b>	<b>269,600,586</b>	<b>489,755</b>	<b>298,873,229</b>	<b>269,600,597</b>	<b>215,680,469</b>	<b>10,006,905</b>	<b>279,607,502</b>

Aggregate State Funding for Special Education Formula

\$ 269,600,586

[STAIID 17 B.xlsx]SpEd Pg 9

\* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Special Education**  
**Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)**

	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116
			Tier I Special Ed. Funding		Tier II Special Education Grant				Additional Grant		
	October 2015 Special Ed. Enrollment	October 2015 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,577	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8961828	Minimum Grant	Col. 114 - Col. 113	Total Grant *
Allegany	1,349	1,349	983,597	-	3,476,373	304,595	5,860,992	5,252,520	2,781,098	-	5,252,520
Anne Arundel	8,253	8,256	5,879,464	-	21,275,712	625,504	17,467,129	15,653,741	17,020,570	1,366,829	17,020,570
Baltimore City	13,260	13,270	19,870,136	-	34,196,790	321,288	54,658,579	48,984,078	27,357,432	-	48,984,078
Baltimore	14,117	14,125	5,680,683	-	36,400,125	507,517	36,831,533	33,007,786	29,120,100	-	33,007,786
Calvert	1,531	1,531	425,197	-	3,945,387	479,660	4,223,997	3,785,473	3,156,310	-	3,785,473
Caroline	595	595	341,066	-	1,533,315	286,009	2,753,083	2,467,266	1,226,652	-	2,467,266
Carroll	3,002	3,002	1,329,780	-	7,736,154	479,791	8,280,194	7,420,567	6,188,923	-	7,420,567
Cecil	2,365	2,365	926,864	-	6,094,605	389,322	8,039,039	7,204,448	4,875,684	-	7,204,448
Charles	2,890	2,890	1,666,130	-	7,447,530	404,164	9,462,854	8,480,447	5,958,024	-	8,480,447
Dorchester	477	477	376,048	-	1,229,229	360,325	1,751,886	1,570,010	983,383	-	1,570,010
Frederick	4,423	4,424	1,525,582	-	11,400,648	440,342	13,295,570	11,915,261	9,120,518	-	11,915,261
Garrett	415	415	444,509	-	1,069,455	622,833	881,776	790,232	855,564	65,332	855,564
Harford	5,073	5,073	2,185,478	-	13,073,121	469,741	14,291,845	12,808,106	10,458,497	-	12,808,106
Howard	5,158	5,164	2,229,686	-	13,307,628	578,584	11,811,409	10,585,182	10,646,102	60,920	10,646,102
Kent	246	247	325,334	-	636,519	852,043	383,634	343,806	509,215	165,409	509,215
Montgomery	18,245	18,248	7,663,408	-	47,025,096	735,768	32,821,340	29,413,920	37,620,077	8,206,157	37,620,077
Prince George's	14,668	14,678	13,479,477	-	37,825,206	388,709	49,971,709	44,783,786	30,260,165	-	44,783,786
Queen Anne's	905	905	320,514	-	2,332,185	587,536	2,038,431	1,826,807	1,865,748	38,941	1,865,748
St. Mary's	1,811	1,812	1,426,653	-	4,669,524	443,232	5,410,147	4,848,481	3,735,619	-	4,848,481
Somerset	423	423	278,414	-	1,090,071	297,340	1,882,647	1,687,196	872,057	-	1,687,196
Talbot	455	455	238,115	-	1,172,535	1,027,063	586,268	525,403	938,028	412,625	938,028
Washington	2,221	2,221	1,382,383	-	5,723,517	351,976	8,350,595	7,483,660	4,578,814	-	7,483,660
Wicomico	1,847	1,847	807,731	-	4,759,719	278,266	8,783,926	7,872,003	3,807,775	-	7,872,003
Worcester	846	846	217,096	-	2,180,142	1,126,837	993,553	890,405	1,744,114	853,709	1,744,114
<b>Total State</b>	<b>104,575</b>	<b>104,618</b>	<b>70,003,345</b>	<b>-</b>	<b>269,600,586</b>	<b>513,532</b>	<b>300,832,136</b>	<b>269,600,584</b>	<b>215,680,469</b>	<b>11,169,922</b>	<b>280,770,506</b>

Aggregate State Funding for Special Education Formula

\$ 269,600,586

[STAID 17 B.xlsx]SpEd Pg 9a

\* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.



**Guaranteed Tax Base Funding  
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 117	Col. 118	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125	Col. 126	Col. 127
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,392.80	
Allegany	29,837,545	17,730,450	12,107,095	2,493,839,439	0.0048548	8,284.75	301,016	90,788	440.76	440.76	3,651,586
Anne Arundel	620,575,900	334,607,027	285,968,873	47,063,452,267	0.0060762	78,051.50	602,979	-	-	-	-
Baltimore City	258,212,181	167,673,151	90,539,030	23,583,716,710	0.0038390	77,583.00	303,980	87,824	337.16	337.16	26,157,884
Baltimore	748,849,077	363,001,189	385,847,888	51,057,173,870	0.0075572	107,104.00	476,707	-	-	-	-
Calvert	114,876,122	52,064,064	62,812,058	7,322,962,131	0.0085774	15,569.25	470,348	-	-	-	-
Caroline	13,765,180	10,607,253	3,157,927	1,491,941,040	0.0021167	5,303.00	281,339	110,465	233.82	233.82	1,239,947
Carroll	176,202,000	83,946,400	92,255,600	11,807,305,522	0.0078134	25,162.50	469,242	-	-	-	-
Cecil	79,750,778	41,079,641	38,671,137	5,777,971,100	0.0066929	15,094.75	382,780	9,024	60.40	60.40	911,723
Charles	166,121,100	70,788,091	95,333,009	9,956,551,011	0.0095749	25,470.75	390,901	903	8.65	8.65	220,322
Dorchester	18,963,336	11,271,430	7,691,906	1,585,359,469	0.0048518	4,501.25	352,204	39,600	192.13	192.13	864,825
Frederick	239,238,105	120,086,327	119,151,778	16,890,491,436	0.0070544	39,391.25	428,788	-	-	-	-
Garrett	26,590,600	16,145,843	10,444,757	2,270,959,811	0.0045993	3,682.00	616,773	-	-	-	-
Harford	228,208,971	119,721,046	108,487,925	16,839,113,592	0.0064426	36,634.50	459,652	-	-	-	-
Howard	544,144,625	210,128,622	334,016,003	29,555,202,330	0.0113014	53,535.75	552,065	-	-	-	-
Kent	17,432,020	10,988,511	6,443,509	1,545,566,072	0.0041690	1,911.00	808,773	-	-	-	-
Montgomery	1,507,631,597	732,616,437	775,015,160	103,044,634,422	0.0075212	151,944.75	678,172	-	-	-	-
Prince George's	669,292,125	333,877,227	335,414,898	46,960,803,799	0.0071424	122,905.75	382,088	9,716	69.40	69.40	8,529,659
Queen Anne's	52,850,293	30,196,902	22,653,391	4,247,282,121	0.0053336	7,461.25	569,245	-	-	-	-
St. Mary's	98,015,001	52,478,767	45,536,234	7,381,291,268	0.0061691	16,935.00	435,860	-	-	-	-
Somerset	9,395,088	5,630,286	3,764,802	791,916,181	0.0047540	2,711.50	292,058	99,746	474.19	474.19	1,285,766
Talbot	36,216,540	30,426,574	5,789,966	4,279,586,254	0.0013529	4,400.50	972,523	-	-	-	-
Washington	94,844,030	53,252,024	41,592,006	7,490,052,214	0.0055530	21,705.25	345,080	46,724	259.46	259.46	5,631,644
Wicomico	41,306,646	27,600,816	13,705,830	3,882,135,176	0.0035305	14,259.00	272,259	119,545	422.05	422.05	6,018,011
Worcester	78,718,960	49,379,649	29,339,311	6,945,391,381	0.0042243	6,259.00	1,109,665	-	-	-	-
<b>Total State</b>	<b>5,871,037,820</b>	<b>2,945,297,727</b>	<b>2,925,740,093</b>	<b>414,264,698,616</b>	<b>0.0070625</b>	<b>845,861.25</b>	<b>489,755</b>				<b>54,511,367</b>

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

391,804

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**Guaranteed Tax Base Funding**  
**Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)**

	Col. 128	Col. 129	Col. 130	Col. 131	Col. 132	Col. 133	Col. 134	Col. 135	Col. 136	Col. 137	Col. 138
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,392.80	
Allegany	29,837,545	17,110,556	12,726,989	2,523,494,690	0.0050434	8,284.75	304,595	106,230	535.76	535.76	4,438,638
Anne Arundel	620,575,900	331,034,346	289,541,554	48,821,524,355	0.0059306	78,051.50	625,504	-	-	-	-
Baltimore City	258,212,181	169,014,174	89,198,007	24,926,506,034	0.0035784	77,583.00	321,288	89,537	320.40	320.40	24,857,593
Baltimore	748,849,077	368,568,331	380,280,746	54,357,102,195	0.0069960	107,104.00	507,517	-	-	-	-
Calvert	114,876,122	50,636,463	64,239,659	7,467,954,078	0.0086020	15,569.25	479,660	-	-	-	-
Caroline	13,765,180	10,284,009	3,481,171	1,516,703,642	0.0022952	5,303.00	286,009	124,816	286.48	286.48	1,519,203
Carroll	176,202,000	81,859,245	94,342,755	12,072,744,639	0.0078145	25,162.50	479,791	-	-	-	-
Cecil	79,750,778	39,847,115	39,903,663	5,876,722,176	0.0067901	15,094.75	389,322	21,503	146.01	146.01	2,203,984
Charles	166,121,100	69,800,854	96,320,246	10,294,352,039	0.0093566	25,470.75	404,164	6,661	62.32	62.32	1,587,337
Dorchester	18,963,336	10,997,370	7,965,966	1,621,911,394	0.0049115	4,501.25	360,325	50,500	248.03	248.03	1,116,445
Frederick	239,238,105	117,611,877	121,626,228	17,345,605,353	0.0070119	39,391.25	440,342	-	-	-	-
Garrett	26,590,600	15,549,522	11,041,078	2,293,270,767	0.0048146	3,682.00	622,833	-	-	-	-
Harford	228,208,971	116,683,654	111,525,317	17,208,709,361	0.0064807	36,634.50	469,741	-	-	-	-
Howard	544,144,625	210,025,332	334,119,293	30,974,903,275	0.0107868	53,535.75	578,584	-	-	-	-
Kent	17,432,020	11,040,373	6,391,647	1,628,253,510	0.0039255	1,911.00	852,043	-	-	-	-
Montgomery	1,507,631,597	758,033,184	749,598,413	111,796,059,821	0.0067051	151,944.75	735,768	-	-	-	-
Prince George's	669,292,125	323,935,509	345,356,616	47,774,575,492	0.0072289	122,905.75	388,709	22,116	159.87	159.87	19,648,942
Queen Anne's	52,850,293	29,724,038	23,126,255	4,383,753,167	0.0052754	7,461.25	587,536	-	-	-	-
St. Mary's	98,015,001	50,895,299	47,119,702	7,506,127,765	0.0062775	16,935.00	443,232	-	-	-	-
Somerset	9,395,088	5,466,699	3,928,389	806,238,357	0.0048725	2,711.50	297,340	113,485	552.96	552.96	1,499,351
Talbot	36,216,540	30,645,089	5,571,451	4,519,591,282	0.0012327	4,400.50	1,027,063	-	-	-	-
Washington	94,844,030	51,801,132	43,042,898	7,639,721,496	0.0056341	21,705.25	351,976	58,849	331.56	331.56	7,196,593
Wicomico	41,306,646	26,903,623	14,403,023	3,967,793,345	0.0036300	14,259.00	278,266	132,559	481.19	481.19	6,861,288
Worcester	78,718,960	47,822,019	30,896,941	7,052,875,062	0.0043808	6,259.00	1,126,837	-	-	-	-
<b>Total State</b>	<b>5,871,037,820</b>	<b>2,945,289,813</b>	<b>2,925,748,007</b>	<b>434,376,493,295</b>	<b>0.0067355</b>	<b>845,861.25</b>	<b>513,532</b>				<b>70,929,374</b>

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

410,825

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Local Unit	Supplemental Grant Fiscal Year 2017	
	Col. 139 FY 2016 Supplemental Grant (1)	Col. 140 FY 2017 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
<b>Total State</b>	<b>46,620,083</b>	<b>46,620,083</b>

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

**REVISED DRAFT  
April 15, 2016**

**Summary of Major State Aid Programs  
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)**

<b>Local Unit</b>	<b>Col. 141 Foundation Program</b>	<b>Col. 142 Compensatory Education</b>	<b>Col. 143 Limited English Proficient</b>	<b>Col. 144 Special Education Formula</b>	<b>Col. 145 Guaranteed Tax Base</b>	<b>Col. 146 Total Direct Mandated Grants*</b>
Allegany	39,964,549	21,640,626	75,811	5,102,106	3,651,586	70,434,678
Anne Arundel	218,727,531	68,811,211	11,063,491	17,020,570	-	315,622,803
Baltimore City	395,306,958	310,394,526	19,958,390	49,699,617	26,157,884	801,517,375
Baltimore	388,838,045	146,225,811	14,894,657	33,733,707	-	583,692,220
Calvert	58,637,102	10,368,609	471,318	3,705,809	-	73,182,838
Caroline	26,322,839	14,519,407	2,114,741	2,407,765	1,239,947	46,604,699
Carroll	93,738,493	14,459,893	906,646	7,283,513	-	116,388,545
Cecil	64,040,198	24,255,969	881,486	7,034,107	911,723	97,123,483
Charles	110,137,778	31,967,559	1,726,345	8,417,017	220,322	152,469,021
Dorchester	20,075,275	12,068,497	578,508	1,541,883	864,825	35,128,988
Frederick	160,818,034	33,423,197	7,276,013	11,746,260	-	213,263,504
Garrett	9,495,605	4,575,163	5,515	855,564	-	14,931,847
Harford	135,401,612	33,873,424	1,670,267	12,565,009	-	183,510,312
Howard	168,286,685	30,245,261	7,484,829	10,649,351	-	216,666,126
Kent	2,452,775	2,691,590	115,819	509,215	-	5,769,399
Montgomery	361,503,672	137,614,315	61,681,997	37,620,077	-	598,420,061
Prince George's	563,122,367	282,241,948	86,900,405	43,735,150	8,529,659	984,529,529
Queen Anne's	22,334,805	5,123,750	498,246	1,865,748	-	29,822,549
St. Mary's	65,692,444	17,178,220	852,672	4,733,019	-	88,456,355
Somerset	13,252,600	9,452,560	569,280	1,648,915	1,285,766	26,209,121
Talbot	4,596,762	5,129,155	805,219	938,028	-	11,469,164
Washington	97,903,337	42,914,397	1,870,551	7,327,501	5,631,644	155,647,430
Wicomico	71,698,860	42,669,327	4,250,795	7,723,457	6,018,011	132,360,450
Worcester	6,538,151	7,301,885	366,761	1,744,114	-	15,950,911
<b>Total State</b>	<b>3,098,886,477</b>	<b>1,309,146,300</b>	<b>227,019,762</b>	<b>279,607,502</b>	<b>54,511,367</b>	<b>4,969,171,408</b>

\* These calculations are provided for NTI comparison purposes only.

**REVISED DRAFT  
April 15, 2016**

**Summary of Major State Aid Programs  
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)**

<b>Local Unit</b>	<b>Col. 147 Foundation Program</b>	<b>Col. 148 Compensatory Education</b>	<b>Col. 149 Limited English Proficient</b>	<b>Col. 150 Special Education Formula</b>	<b>Col. 151 Guaranteed Tax Base</b>	<b>Col. 152 Total Direct Mandated Grants*</b>
Allegany	40,584,443	22,255,991	78,134	5,252,520	4,438,638	72,609,726
Anne Arundel	222,300,212	68,811,211	11,063,491	17,020,570	-	319,195,484
Baltimore City	393,965,935	305,615,110	19,692,991	48,984,078	24,857,593	793,115,707
Baltimore	383,270,903	142,933,898	14,590,397	33,007,786	-	573,802,984
Calvert	60,064,703	10,580,754	481,987	3,785,473	-	74,912,917
Caroline	26,646,083	14,863,099	2,169,417	2,467,266	1,519,203	47,665,068
Carroll	95,825,648	14,717,028	924,737	7,420,567	-	118,887,980
Cecil	65,272,724	24,818,138	903,840	7,204,448	2,203,984	100,403,134
Charles	111,125,015	32,175,764	1,741,296	8,480,447	1,587,337	155,109,859
Dorchester	20,349,335	12,276,182	589,719	1,570,010	1,116,445	35,901,691
Frederick	163,292,484	33,869,656	7,388,932	11,915,261	-	216,466,333
Garrett	10,091,926	4,575,163	5,515	855,564	-	15,528,168
Harford	138,439,004	34,493,720	1,704,481	12,808,106	-	187,445,311
Howard	168,389,975	30,245,261	7,448,029	10,646,102	-	216,729,367
Kent	2,400,913	2,691,590	115,819	509,215	-	5,717,537
Montgomery	336,086,925	137,614,315	61,681,997	37,620,077	-	573,003,314
Prince George's	573,064,085	288,715,841	89,083,291	44,783,786	19,648,942	1,015,295,945
Queen Anne's	22,807,669	5,123,750	503,436	1,865,748	-	30,300,603
St. Mary's	67,275,912	17,579,412	874,447	4,848,481	-	90,578,252
Somerset	13,416,187	9,662,188	583,145	1,687,196	1,499,351	26,848,067
Talbot	4,596,762	5,129,155	805,219	938,028	-	11,469,164
Washington	99,354,229	43,784,461	1,912,547	7,483,660	7,196,593	159,731,490
Wicomico	72,396,053	43,445,840	4,337,386	7,872,003	6,861,288	134,912,570
Worcester	6,538,151	7,301,885	366,761	1,744,114	-	15,950,911
<b>Total State</b>	<b>3,097,555,276</b>	<b>1,313,279,412</b>	<b>229,047,014</b>	<b>280,770,506</b>	<b>70,929,374</b>	<b>4,991,581,582</b>

\* These calculations are provided for NTI comparison purposes only.

**Summary of Major State Aid Programs  
Fiscal Year 2017  
Net Taxable Income Adjustment**

<b>Local Unit</b>	<b>Col. 153 Based on September NTI</b>	<b>Col. 154 Based on November NTI</b>	<b>Col. 155 Greater of Two Calculations</b>	<b>Col. 156 Cost Over September NTI</b>	<b>Col. 157 5 Year Phase-in 60%</b>
Allegany	70,434,678	72,609,726	72,609,726	2,175,048	1,305,029
Anne Arundel	315,622,803	319,195,484	319,195,484	3,572,681	2,143,609
Baltimore City	801,517,375	793,115,707	801,517,375	-	-
Baltimore	583,692,220	573,802,984	583,692,220	-	-
Calvert	73,182,838	74,912,917	74,912,917	1,730,079	1,038,047
Caroline	46,604,699	47,665,068	47,665,068	1,060,369	636,221
Carroll	116,388,545	118,887,980	118,887,980	2,499,435	1,499,661
Cecil	97,123,483	100,403,134	100,403,134	3,279,651	1,967,791
Charles	152,469,021	155,109,859	155,109,859	2,640,838	1,584,503
Dorchester	35,128,988	35,901,691	35,901,691	772,703	463,622
Frederick	213,263,504	216,466,333	216,466,333	3,202,829	1,921,697
Garrett	14,931,847	15,528,168	15,528,168	596,321	357,793
Harford	183,510,312	187,445,311	187,445,311	3,934,999	2,360,999
Howard	216,666,126	216,729,367	216,729,367	63,241	37,945
Kent	5,769,399	5,717,537	5,769,399	-	-
Montgomery	598,420,061	573,003,314	598,420,061	-	-
Prince George's	984,529,529	1,015,295,945	1,015,295,945	30,766,416	18,459,850
Queen Anne's	29,822,549	30,300,603	30,300,603	478,054	286,832
St. Mary's	88,456,355	90,578,252	90,578,252	2,121,897	1,273,138
Somerset	26,209,121	26,848,067	26,848,067	638,946	383,368
Talbot	11,469,164	11,469,164	11,469,164	-	-
Washington	155,647,430	159,731,490	159,731,490	4,084,060	2,450,436
Wicomico	132,360,450	134,912,570	134,912,570	2,552,120	1,531,272
Worcester	15,950,911	15,950,911	15,950,911	-	-
<b>Total</b>	<b>4,969,171,408</b>	<b>4,991,581,582</b>	<b>5,035,341,095</b>	<b>66,169,687</b>	<b>39,701,813</b>

**Small and Declining Grants - Education Article 5-202(i)  
Fiscal Year 2017**

Local Unit	Col. 158 FY 2017 Total Direct Education Aid	Col. 159 FY 2016 Total Direct Education Aid	Col. 160 Change in Total Direct Education Aid	Col. 161 % Change	Col. 162 Eligible FY 2016 FTE	Col. 163 Eligible FY 2017 FTE	Col. 164 SB534 HB814 Grant*
Allegany	76,397,409	74,647,335	1,750,074	2.3%	8,332.75	8,284.75	-
Anne Arundel	341,066,254	328,436,125	12,630,129	3.8%	77,280.00	78,051.50	-
Baltimore City	839,241,041	864,593,817	(25,352,776)	-2.9%	79,503.00	77,583.00	-
Baltimore	614,193,141	598,724,326	15,468,815	2.6%	105,904.25	107,104.00	-
Calvert	79,957,185	77,647,821	2,309,364	3.0%	15,594.00	15,569.25	-
Caroline	50,864,322	49,046,057	1,818,265	3.7%	5,293.00	5,303.00	-
Carroll	127,667,969	127,579,502	88,467	0.1%	25,504.50	25,162.50	-
Cecil	104,332,703	98,013,138	6,319,565	6.4%	14,936.00	15,094.75	-
Charles	164,834,721	159,077,546	5,757,175	3.6%	25,413.00	25,470.75	-
Dorchester	39,392,736	38,595,343	797,393	2.1%	4,574.75	4,501.25	-
Frederick	227,469,304	225,725,494	1,743,810	0.8%	39,654.50	39,391.25	-
Garrett	19,458,679	19,393,541	65,138	0.3%	3,710.00	3,682.00	-
Harford	198,420,445	196,289,044	2,131,401	1.1%	36,740.25	36,634.50	-
Howard	233,736,298	223,076,543	10,659,755	4.8%	52,474.50	53,535.75	-
Kent	8,339,550	8,469,496	(129,946)	-1.5%	1,970.00	1,911.00	64,973
Montgomery	639,353,148	613,287,579	26,065,569	4.3%	150,097.00	151,944.75	-
Prince George's	1,063,252,662	1,015,806,303	47,446,359	4.7%	121,619.25	122,905.75	-
Queen Anne's	33,444,402	32,779,818	664,584	2.0%	7,477.75	7,461.25	-
St. Mary's	99,844,453	98,232,950	1,611,503	1.6%	16,959.00	16,935.00	-
Somerset	28,461,948	27,781,482	680,466	2.4%	2,726.00	2,711.50	-
Talbot	13,112,682	12,808,169	304,513	2.4%	4,371.00	4,400.50	-
Washington	165,314,485	162,708,959	2,605,526	1.6%	21,759.50	21,705.25	-
Wicomico	139,171,672	132,307,151	6,864,521	5.2%	14,074.00	14,259.00	-
Worcester	18,967,262	19,002,715	(35,453)	-0.2%	6,261.00	6,259.00	-
<b>Total State</b>	<b>5,326,294,471</b>	<b>5,204,030,254</b>	<b>122,264,217</b>		<b>842,229.00</b>	<b>845,861.25</b>	<b>64,973</b>

\*Education Article 5-202(i) provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

**REVISED DRAFT**  
**April 15, 2016**

**Major State Aid Programs - Summary**  
**Fiscal Year 2017 - Difference From Prior Release**

Local Unit	Col. 165 Foundation Program	Col. 166 Total Transportation Grants	Col. 167 Compensatory Education	Col. 168 Limited English Proficient	Col. 169 Special Education Formula	Col. 170 Guaranteed Tax Base	Col. 171 Supplemental Grants	Col. 172 NTI Adjustment	Col. 173 SB534 Grant	Col. 174 Total Direct Mandated Grants
Allegany	-	-	(117)	(9)	-	-	-	(11)	-	(137)
Anne Arundel	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	(1,682)	(2,483)	-	-	-	-	-	(4,165)
Baltimore	-	-	(793)	(1,853)	-	-	-	-	-	(2,646)
Calvert	-	-	(56)	(59)	-	-	-	(7)	-	(122)
Caroline	-	-	(78)	(263)	-	-	-	(17)	-	(358)
Carroll	-	-	(79)	(113)	-	-	-	(10)	-	(202)
Cecil	-	-	(131)	(109)	-	-	-	(15)	-	(255)
Charles	-	(57,000)	(174)	(215)	-	-	-	(17)	-	(57,406)
Dorchester	-	-	(66)	(72)	-	-	-	(7)	-	(145)
Frederick	-	-	(181)	(905)	-	-	-	(40)	-	(1,126)
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	-	-	(183)	(208)	-	-	-	(23)	-	(414)
Howard	-	-	-	(163,344)	-	-	-	465	-	(162,879)
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	(1,529)	(10,809)	-	-	-	(492)	-	(12,830)
Queen Anne's	-	-	-	(62)	-	-	-	(2)	-	(64)
St. Mary's	-	-	(93)	(106)	-	-	-	(12)	-	(211)
Somerset	-	-	(51)	(70)	-	-	-	(6)	-	(127)
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	-	-	40,460	(233)	-	-	-	468	-	40,695
Wicomico	-	-	(232)	(529)	-	-	-	(34)	-	(795)
Worcester	-	-	-	-	-	-	-	-	-	-
<b>Total State</b>	-	(57,000)	35,015	(181,442)	-	-	-	240	-	(203,187)



**Major State Aid Programs - Summary**  
**Fiscal Year 2017 - Difference From FINAL FY 2016 Calculation**

Local Unit	Col. 175 Foundation Program	Col. 176 Total Transportation Grants	Col. 177 Compensatory Education	Col. 178 Limited English Proficient	Col. 179 Special Education Formula	Col. 180 Guaranteed Tax Base	Col. 181 Supplemental Grants	Col. 182 NTI Adjustment	Col. 183 SB534 Grant	Col. 184 Total Direct Mandated Grants
Allegany	63,777	61,677	424,267	(15,293)	241,953	416,396	-	557,297	-	1,750,074
Anne Arundel	9,852,033	498,378	762,960	360,248	226,084	-	-	930,426	-	12,630,129
Baltimore City	(5,003,999)	(91,577)	(11,850,977)	511,735	(3,201,577)	(5,262,497)	-	(453,884)	-	(25,352,776)
Baltimore	11,333,610	667,154	2,066,347	508,580	893,124	-	-	-	-	15,468,815
Calvert	1,671,872	46,795	(119,283)	20,721	208,602	-	-	480,657	-	2,309,364
Caroline	388,232	21,150	431,408	289,922	101,543	331,827	-	254,183	-	1,818,265
Carroll	(409,815)	122,077	(108,469)	47,956	(44,383)	-	-	481,101	-	88,467
Cecil	1,600,176	130,057	2,203,684	165,952	467,531	812,100	-	940,065	-	6,319,565
Charles	2,922,916	232,787	1,703,012	414,617	497,160	220,322	-	(233,639)	-	5,757,175
Dorchester	(125,046)	15,570	546,945	(34,136)	(2,335)	201,852	-	194,543	-	797,393
Frederick	337,226	92,367	(181,171)	220,712	150,357	-	-	1,124,319	-	1,743,810
Garrett	22,422	31,969	(128,148)	(2,746)	(8,964)	-	-	150,605	-	65,138
Harford	584,997	98,387	162,184	218,062	218,416	-	-	849,355	-	2,131,401
Howard	6,657,564	528,514	2,511,106	582,486	627,001	-	-	(246,916)	-	10,659,755
Kent	(82,136)	14,146	66,047	(30,122)	(11,560)	-	-	-	(21,348)	(64,973)
Montgomery	21,583,329	1,146,515	886,387	1,394,679	1,054,659	-	-	-	-	26,065,569
Prince George's	28,489,482	611,503	1,103,305	5,017,429	1,489,133	2,317,348	-	8,418,159	-	47,446,359
Queen Anne's	621,899	23,119	(16,702)	(4,168)	(50,622)	-	-	91,058	-	664,584
St. Mary's	780,495	66,879	176,743	11,905	92,321	-	-	483,160	-	1,611,503
Somerset	(27,901)	14,797	573,085	56,508	(60,375)	(47,930)	-	172,282	-	680,466
Talbot	37,372	33,150	236,956	(29,122)	26,157	-	-	-	-	304,513
Washington	580,260	115,392	55,876	(103,187)	168,654	688,103	-	1,100,428	-	2,605,526
Wicomico	1,817,577	38,384	2,583,335	241,729	524,586	1,071,704	-	587,206	-	6,864,521
Worcester	7,302	35,053	(75,541)	(4,975)	2,708	-	-	-	-	(35,453)
<b>Total State</b>	<b>83,703,644</b>	<b>4,554,243</b>	<b>4,013,356</b>	<b>9,839,492</b>	<b>3,610,173</b>	<b>749,225</b>	<b>-</b>	<b>15,880,405</b>	<b>(21,348)</b>	<b>122,329,190</b>

**Education Effort  
Calculations for Fiscal Year 2017 Maintenance of Effort**

Local Unit	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
<b>Allegany</b>	1.14%	1.19%	1.21%	1.20%	1.21%	*	<b>1.7%</b>	<b>1.7%</b>
<b>Anne Arundel</b>	1.20%	1.31%	1.36%	1.35%	1.36%		<b>2.3%</b>	
<b>Baltimore City</b>	1.06%	1.13%	1.19%	1.18%	1.15%	*	<b>7.7%</b>	<b>2.3%</b>
<b>Baltimore</b>	1.30%	1.38%	1.45%	1.49%	1.51%		<b>2.1%</b>	
<b>Calvert</b>	1.42%	1.49%	1.58%	1.61%	1.60%		<b>2.0%</b>	
<b>Caroline</b>	0.73%	0.83%	0.87%	0.90%	0.93%	*	<b>0.2%</b>	<b>0.2%</b>
<b>Carroll</b>	1.38%	1.47%	1.48%	1.49%	1.53%		<b>3.7%</b>	
<b>Cecil</b>	1.11%	1.19%	1.28%	1.34%	1.41%		<b>1.0%</b>	
<b>Charles</b>	1.41%	1.55%	1.64%	1.67%	1.71%		<b>2.0%</b>	
<b>Dorchester</b>	0.91%	1.06%	1.11%	1.15%	1.20%	*	<b>1.5%</b>	<b>1.5%</b>
<b>Frederick</b>	1.32%	1.42%	1.48%	1.46%	1.48%		<b>4.9%</b>	
<b>Garrett</b>	1.04%	1.09%	1.11%	1.13%	1.19%	*	<b>2.6%</b>	<b>2.3%</b>
<b>Harford</b>	1.31%	1.36%	1.37%	1.37%	1.38%		<b>2.4%</b>	
<b>Howard</b>	1.71%	1.80%	1.86%	1.91%	1.93%		<b>2.9%</b>	
<b>Kent</b>	1.01%	1.11%	1.12%	1.10%	1.14%	*	<b>3.8%</b>	<b>2.3%</b>
<b>Montgomery</b>	1.40%	1.49%	1.53%	1.52%	1.53%		<b>3.2%</b>	
<b>Prince George's</b>	1.18%	1.33%	1.37%	1.41%	1.48%		<b>2.6%</b>	
<b>Queen Anne's</b>	0.98%	1.02%	1.14%	1.22%	1.27%		<b>1.9%</b>	
<b>St. Mary's</b>	1.05%	1.19%	1.26%	1.30%	1.35%		<b>1.8%</b>	
<b>Somerset</b>	0.96%	1.04%	1.20%	1.22%	1.21%	*	<b>2.6%</b>	<b>2.3%</b>
<b>Talbot</b>	0.68%	0.75%	0.77%	0.80%	0.85%	*	<b>-0.1%</b>	<b>0.0%</b>
<b>Washington</b>	1.15%	1.24%	1.28%	1.29%	1.29%		<b>1.8%</b>	
<b>Wicomico</b>	0.84%	0.96%	1.03%	1.04%	1.08%	*	<b>0.2%</b>	<b>0.2%</b>
<b>Worcester</b>	0.89%	0.94%	1.05%	1.14%	1.14%	*	<b>1.0%</b>	<b>1.0%</b>
<b>State Average</b>	<b>1.13%</b>	<b>1.22%</b>	<b>1.28%</b>	<b>1.30%</b>	<b>1.33%</b>	<b>1.25%</b>	<b>2.3%</b>	
<b>State Five-Year Moving Average @110%</b>						<b>1.38%</b>		
<b>State Five-Year Moving Average @120%</b>						<b>1.50%</b>		

Education effort is calculated by dividing local education appropriation by local wealth.

\* Percentage change in Local Wealth Per Pupil. The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

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