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Interim State Superintendent of Schools

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February 2, 2016

To Regional Resource Center Directors:

Attached for your information are PRELIMINARY DRAFT Calculations for the Regional Resource Centers for Fiscal Year 2017. The calculations reflect the statutory increase in the per capita amount to \$7.15 per resident.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Thank you.

Sincerely,

Kristy L. Michel
Chief Operating Officer

KLM:sab

Attachment

c: MSDE Executive Team

**Regional Resource Center Formula
Fiscal Year 2017**

<u>Local Unit</u>	<u>Population*</u>	<u>\$7.15 Per Capita Funding**</u>
Eastern Shore		
Caroline	32,538	
Dorchester	32,578	
Kent	19,820	
Queen Anne's	48,804	
Somerset	25,859	
Talbot	37,643	
Wicomico	101,539	
Worcester	51,675	
Total	350,456	\$2,505,760
Southern Maryland		
Calvert	90,613	
Charles	154,747	
St. Mary's	110,382	
Total	355,742	\$2,543,555
Western Maryland		
Allegany	72,952	
Garrett	29,679	
Washington	149,573	
Total	252,204	\$1,803,259
Total	958,402	\$6,852,574

Source: U.S. Census Bureau, Population Division
** Statutory change in per capita increase, per the Budget Reconciliation and Financing Act