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January 22, 2016

To Local Superintendents of Schools:

Attached for your information are the **Preliminary DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2017. The **DRAFT** attachment pages are as follows. Page numbers including an “a” refer to the calculations based on the November 1, 2015 Net Taxable Income (NTI) data:

Page 1 January 22, 2016 Preliminary Calculations for Major State Aid Programs-Summary
Page 2 Enrollment for Calculating the Foundation Program
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Page 14 Special Grants for Small and Declining Systems (Educ. Article 5-202(i))
Page 15 Difference from Fiscal Year 2016 Final Calculations (June 12, 2015)
Page 16 Education Effort

The calculations include a 0.15% inflation adjustment in the Target Per Pupil Foundation Figure and the related per pupil amounts. Additionally, the Transportation Grant has been increased by the 1% minimum increase. The Geographic Cost of Education Index (GCEI) is fully funded.

As was done last year, the final page of the calculations reflects Education Effort as defined in the Maintenance of Effort (MOE) provisions of Education Article 5-202. This calculation also provides the estimated local increase in wealth per pupil and the statewide average increase in local wealth per pupil. Note that at for FY 2017, the statewide average increase is projected to be positive. Therefore, unlike prior years, this would require additional MOE per pupil funding for most counties that fall below the statewide five-year moving average education effort.

Local Superintendents of Schools

January 22, 2016

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If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Kristy L. Michel
Chief Operating Officer

KLM:sab
Attachment

c: LEA School Business Officials
MSDE Executive Team

**Summary of Major State Aid Programs
Fiscal Year 2017**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	Col. 8 NTI Adjustment*	Col. 9 SB 534 Grants**	Col. 10 Total Direct Mandated Grants
Allegany	39,964,549	4,647,354	21,640,743	75,820	5,102,106	3,651,586	10,348	1,305,040	-	76,397,546
Anne Arundel	218,727,531	23,299,842	68,811,211	11,063,491	17,020,570	-	-	2,143,609	-	341,066,254
Baltimore City	395,306,958	19,412,733	310,396,208	19,960,873	49,699,617	26,157,884	18,310,933	-	-	839,245,206
Baltimore	388,838,045	30,500,921	146,226,604	14,896,510	33,733,707	-	-	-	-	614,195,787
Calvert	58,637,102	5,736,300	10,368,665	471,377	3,705,809	-	-	1,038,054	-	79,957,307
Caroline	26,322,839	2,656,582	14,519,485	2,115,004	2,407,765	1,239,947	966,820	636,238	-	50,864,680
Carroll	93,738,493	9,779,763	14,459,972	906,759	7,283,513	-	-	1,499,671	-	127,668,171
Cecil	64,040,198	5,192,369	24,256,100	881,595	7,034,107	911,723	49,060	1,967,806	-	104,332,958
Charles	110,137,778	10,838,197	31,967,733	1,726,560	8,417,017	220,322	-	1,584,520	-	164,892,127
Dorchester	20,075,275	2,478,611	12,068,563	578,580	1,541,883	864,825	1,321,515	463,629	-	39,392,881
Frederick	160,818,034	12,284,103	33,423,378	7,276,918	11,746,260	-	-	1,921,737	-	227,470,430
Garrett	9,495,605	2,967,879	4,575,163	5,515	855,564	-	1,201,160	357,793	-	19,458,679
Harford	135,401,612	12,549,134	33,873,607	1,670,475	12,565,009	-	-	2,361,022	-	198,420,859
Howard	168,286,685	17,032,227	30,245,261	7,648,173	10,649,351	-	-	37,480	-	233,899,177
Kent	2,452,775	1,566,737	2,691,590	115,819	509,215	-	1,003,414	-	64,973	8,404,523
Montgomery	361,503,672	40,933,087	137,614,315	61,681,997	37,620,077	-	-	-	-	639,353,148
Prince George's	563,122,367	39,757,631	282,243,477	86,911,214	43,735,150	8,529,659	20,505,652	18,460,342	-	1,063,265,492
Queen Anne's	22,334,805	3,335,021	5,123,750	498,308	1,865,748	-	-	286,834	-	33,444,466
St. Mary's	65,692,444	6,863,779	17,178,313	852,778	4,733,019	-	3,251,181	1,273,150	-	99,844,664
Somerset	13,252,600	1,869,459	9,452,611	569,350	1,648,915	1,285,766	-	383,374	-	28,462,075
Talbot	4,596,762	1,643,518	5,129,155	805,219	938,028	-	-	-	-	13,112,682
Washington	97,903,337	7,216,619	42,873,937	1,870,784	7,327,501	5,631,644	-	2,449,968	-	165,273,790
Wicomico	71,698,860	5,279,950	42,669,559	4,251,324	7,723,457	6,018,011	-	1,531,306	-	139,172,467
Worcester	6,538,151	3,016,351	7,301,885	366,761	1,744,114	-	-	-	-	18,967,262
Total State	3,098,886,477	270,858,167	1,309,111,285	227,201,204	279,607,502	54,511,367	46,620,083	39,701,573	64,973	5,326,562,631

* Represents 60% of Net Taxable Income, 5-year Phase-in Adjustment.

** Education Article Section 5-202(i) provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

**Enrollment for Calculating the Foundation Program
Fiscal Year 2017 - September 30, 2015**

Local Unit	Col. 11 Total Enrollment	Col. 12 Prekind. (1)	Col. 13 SEED School	Col. 14 Evening High, Part Time & IHE FTE Adj's	Col. 15 Out-of State	Col. 16 Other Ineligible	Col. 17 Total Eligible FTE (2)
Allegany	8,812.00	495	-	29.25	1.00	2.00	8,284.75
Anne Arundel	80,387.00	2,170	16.00	177.50	-	4.00	78,051.50
Baltimore City	83,666.00	4,684	176.00	-	3.00	1,572.00	77,583.00
Baltimore	111,138.00	3,815	55.00	91.00	104.00	79.00	107,104.00
Calvert	16,017.00	410	-	37.75	-	-	15,569.25
Caroline	5,602.00	297	-	-	1.00	1.00	5,303.00
Carroll	25,551.00	373	-	5.50	6.00	4.00	25,162.50
Cecil	15,859.00	757	-	3.25	-	4.00	15,094.75
Charles	26,307.00	835	3.00	4.25	-	-	25,470.75
Dorchester	4,739.00	224	-	1.75	-	12.00	4,501.25
Frederick	40,655.00	1,178	1.00	51.75	17.00	18.00	39,391.25
Garrett	3,856.00	174	-	-	-	-	3,682.00
Harford	37,448.00	811	3.00	4.50	-	1.00	36,634.50
Howard	54,870.00	1,236	40.00	98.25	-	40.00	53,535.75
Kent	2,029.00	120	3.00	-	-	1.00	1,911.00
Montgomery	156,380.00	4,342	5.00	48.25	12.00	38.00	151,944.75
Prince George's	128,936.00	5,842	97.00	23.25	132.00	130.00	122,905.75
Queen Anne's	7,717.00	256	1.00	0.75	-	-	7,461.25
St. Mary's	17,941.00	995	2.00	3.00	-	10.00	16,935.00
Somerset	2,908.00	192	-	0.50	3.00	1.00	2,711.50
Talbot	4,625.00	224	-	0.50	-	-	4,400.50
Washington	22,303.00	579	-	11.75	3.00	4.00	21,705.25
Wicomico	15,310.00	551	3.00	6.00	452.00	45.00	14,259.00
Worcester	6,660.00	385	-	-	16.00	-	6,259.00
Total State	879,716.00	30,945	405.00	598.75	750.00	1,966.00	845,861.25

Note: Enrollment includes SEED School of MD students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article §5-202.

(2) Col. 17 = Col. 11 - Col. 12 + Col. 13 - Col. 14 - Col. 15 - Col. 16

**PRELIMINARY DRAFT
January 22, 2016**

**Wealth for Calculating the Foundation Program
Fiscal Year 2017**

Local Unit	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32
	Personal Property				Real Property							Net Taxable Income		Total Wealth	
	Railroad Operating	Utility Operating	Business	Subtotal	50% of Subtotal (Col. 21)	Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	September NTI	November NTI	w/September NTI	w/November NTI
Allegany	22,099,000	127,792,000	178,460,000	328,351,000	164,175,500	3,531,736,000	12,500,000	14,381,000	3,558,617,000	1,423,446,800	7,256,000	898,961,139	928,616,390	2,493,839,439	2,523,494,690
Anne Arundel	1,537,000	898,515,000	1,567,106,000	2,467,158,000	1,233,579,000	77,593,427,000	150,000,000	738,000	77,744,165,000	31,097,666,000	38,430,000	14,693,777,267	16,451,849,355	47,063,452,267	48,821,524,355
Baltimore City	37,155,000	870,358,000	1,060,171,000	1,967,684,000	983,842,000	36,209,293,000	44,497,000	197,587,000	36,451,377,000	14,580,550,800	130,942,000	7,888,381,910	9,231,171,234	23,583,716,710	24,926,506,034
Baltimore	12,398,000	1,202,507,000	1,760,793,000	2,975,698,000	1,487,849,000	76,481,267,000	100,102,000	14,028,000	76,595,397,000	30,638,158,800	105,952,000	18,825,214,070	22,125,142,395	51,057,173,870	54,357,102,195
Calvert	-	751,357,000	115,513,000	866,870,000	433,435,000	11,315,809,000	17,500,000	-	11,333,309,000	4,533,323,600	94,770,000	2,261,433,531	2,406,425,478	7,322,962,131	7,467,954,078
Caroline	-	54,312,000	57,326,000	111,638,000	55,819,000	2,483,008,000	2,600,000	-	2,485,608,000	994,243,200	4,954,000	436,924,840	461,687,442	1,491,941,040	1,516,703,642
Carroll	7,726,000	254,198,000	283,917,000	545,841,000	272,920,500	18,094,609,000	30,000,000	5,588,000	18,130,197,000	7,252,078,800	12,346,000	4,269,960,222	4,535,399,339	11,807,305,522	12,072,744,639
Cecil	5,744,000	155,686,000	239,755,000	401,185,000	200,592,500	9,306,682,000	5,000,000	6,106,000	9,317,788,000	3,727,115,200	16,472,000	1,833,791,400	1,932,542,476	5,777,971,100	5,876,722,176
Charles	3,377,000	261,822,000	521,202,000	786,401,000	393,200,500	15,630,162,000	63,341,000	1,166,000	15,694,669,000	6,277,867,600	33,466,000	3,252,016,911	3,589,817,939	9,956,551,011	10,294,352,039
Dorchester	-	110,370,000	-	110,370,000	55,185,000	2,771,507,000	2,150,000	-	2,773,657,000	1,109,462,800	2,199,000	418,512,669	455,064,594	1,585,359,469	1,621,911,394
Frederick	-	297,310,000	-	297,310,000	148,655,000	26,673,159,000	62,500,000	10,147,000	26,745,806,000	10,698,322,400	23,316,000	6,020,198,036	6,475,311,953	16,890,491,436	17,345,605,353
Garrett	10,326,000	73,711,000	121,470,000	205,507,000	102,753,500	4,247,945,000	8,480,000	897,000	4,257,322,000	1,702,928,800	38,344,000	426,933,511	449,244,467	2,270,959,811	2,293,270,767
Harford	2,964,000	506,115,000	575,151,000	1,084,230,000	542,115,000	25,957,154,000	50,000,000	2,158,000	26,009,312,000	10,403,724,800	30,576,000	5,862,697,792	6,232,293,561	16,839,113,592	17,208,709,361
Howard	8,456,000	541,515,000	1,062,520,000	1,612,491,000	806,245,500	45,486,531,000	169,655,000	14,780,000	45,670,966,000	18,268,386,400	35,603,000	10,444,967,430	11,864,668,375	29,555,202,330	30,974,903,275
Kent	-	39,366,000	-	39,366,000	19,683,000	2,902,602,000	3,250,000	-	2,905,852,000	1,162,340,800	2,311,000	361,231,272	443,918,710	1,545,566,072	1,628,253,510
Montgomery	7,924,000	1,463,639,000	2,263,632,000	3,735,195,000	1,867,597,500	171,299,646,000	518,493,000	10,107,000	171,828,246,000	68,731,298,400	101,659,000	32,344,079,522	41,095,504,921	103,044,634,422	111,796,059,821
Prince George's	11,045,000	1,345,671,000	1,466,650,000	2,823,366,000	1,411,683,000	76,287,538,000	206,777,000	7,012,000	76,501,327,000	30,600,530,800	54,255,000	14,894,334,999	15,708,106,692	46,960,803,799	47,774,575,492
Queen Anne's	-	68,423,000	-	68,423,000	34,211,500	7,577,230,000	20,000,000	-	7,597,230,000	3,038,892,000	4,269,000	1,169,909,621	1,306,380,667	4,247,282,121	4,383,753,167
St. Mary's	-	109,123,000	164,163,000	273,286,000	136,643,000	11,906,250,000	25,000,000	-	11,931,250,000	4,772,500,000	5,101,000	2,467,047,268	2,591,883,765	7,381,291,268	7,506,127,765
Somerset	5,068,000	36,196,000	34,092,000	75,356,000	37,678,000	1,361,602,000	1,750,000	6,309,000	1,369,661,000	547,864,400	1,063,000	205,310,781	219,632,957	791,916,181	806,238,357
Talbot	-	58,863,000	-	58,863,000	29,431,500	8,332,100,000	7,803,000	-	8,339,903,000	3,335,961,200	3,125,000	911,068,554	1,151,073,582	4,279,586,254	4,519,591,282
Washington	17,951,000	138,657,000	395,702,000	552,310,000	276,155,000	11,842,317,000	35,000,000	31,822,000	11,909,139,000	4,763,655,600	14,273,000	2,435,968,614	2,585,637,896	7,490,052,214	7,639,721,496
Wicomico	4,844,000	136,285,000	222,742,000	363,871,000	181,935,500	5,725,628,000	10,500,000	7,212,000	5,743,340,000	2,297,336,000	11,991,000	1,390,872,676	1,476,530,845	3,882,135,176	3,967,793,345
Worcester	246,000	127,345,000	202,986,000	330,577,000	165,288,500	14,492,598,000	5,000,000	636,000	14,498,234,000	5,799,293,600	5,013,000	975,796,281	1,083,279,962	6,945,391,381	7,052,875,062
Total State	158,860,000	9,629,136,000	12,293,351,000	22,081,347,000	11,040,673,500	667,509,800,000	1,551,898,000	330,674,000	669,392,372,000	267,756,948,800	777,686,000	134,689,390,316	154,801,184,995	414,264,698,616	434,376,493,295

Notes: Column 21 is the sum of Columns 18, 19, & 20.
Column 26 is the sum of Columns 23, 24, & 25.
Column 31 is the sum of Columns 22, 27, 28, & 29.
Column 32 is the sum of Columns 22, 27, 28, & 30.

**Per Pupil Amounts
Fiscal Year 2017**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,954	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Target Per Pupil Amount	1.0015	(2) Target Per Pupil Foundation Amount	6,964.43
Target Per Pupil Foundation Amount	\$ 6,964	Less: FY 2002 Per Pupil Foundation Amount	4,124
Increase in Implicit Price Deflator	0.0015	Difference	2,840
Increase in Consumer Price Index	0.0021	Times Applicable Fiscal Year Phase In Rate	1.00
Maximum Increase Per 5-202	0.0500	Product	2,840.43
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,964
Compensatory Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,964		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,755.08		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,378		
Limited English Proficient (LEP) Per Pupil Amount		Tier II LEP Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,964	Tier II LEP Funding	\$218,553,588
Times LEP Factor	0.99	Statewide LEP Enrollment Count	63,404
Adjusted Per Pupil Amount	6,894.36	Tier II LEP Per Pupil Amount	\$ 3,447
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,447		
Special Education Per Pupil Amount		Tier II Special Education Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,964	Tier II Special Education Funding	\$269,600,586
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	104,618
Adjusted Per Pupil Amount	5,153.36	Tier II Special Education Per Pupil Amount	\$ 2,577
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,577		

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PRELIMINARY DRAFT
January 22, 2016

Foundation Program
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)

Local Unit	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39
	Total Program * Enrollment x 6,964	Local Share	Total Program (less) Local Share	Minimum State Share	State Share		Total
					Greater of Col. 37 or 38	GCEI	
Allegany	57,694,999	17,730,450	39,964,549	8,654,250	39,964,549	-	39,964,549
Anne Arundel	543,550,646	334,607,027	208,943,619	81,532,597	208,943,619	9,783,912	218,727,531
Baltimore City	540,288,012	167,673,151	372,614,861	81,043,202	372,614,861	22,692,097	395,306,958
Baltimore	745,872,256	363,001,189	382,871,067	111,880,838	382,871,067	5,966,978	388,838,045
Calvert	108,424,257	52,064,064	56,360,193	16,263,639	56,360,193	2,276,909	58,637,102
Caroline	36,930,092	10,607,253	26,322,839	5,539,514	26,322,839	-	26,322,839
Carroll	175,231,650	83,946,400	91,285,250	26,284,748	91,285,250	2,453,243	93,738,493
Cecil	105,119,839	41,079,641	64,040,198	15,767,976	64,040,198	-	64,040,198
Charles	177,378,303	70,788,091	106,590,212	26,606,745	106,590,212	3,547,566	110,137,778
Dorchester	31,346,705	11,271,430	20,075,275	4,702,006	20,075,275	-	20,075,275
Frederick	274,320,665	120,086,327	154,234,338	41,148,100	154,234,338	6,583,696	160,818,034
Garrett	25,641,448	16,145,843	9,495,605	3,846,217	9,495,605	-	9,495,605
Harford	255,122,658	119,721,046	135,401,612	38,268,399	135,401,612	-	135,401,612
Howard	372,822,963	210,128,622	162,694,341	55,923,444	162,694,341	5,592,344	168,286,685
Kent	13,308,204	10,988,511	2,319,693	1,996,231	2,319,693	133,082	2,452,775
Montgomery	1,058,143,239	732,616,437	325,526,802	158,721,486	325,526,802	35,976,870	361,503,672
Prince George's	855,915,643	333,877,227	522,038,416	128,387,346	522,038,416	41,083,951	563,122,367
Queen Anne's	51,960,145	30,196,902	21,763,243	7,794,022	21,763,243	571,562	22,334,805
St. Mary's	117,935,340	52,478,767	65,456,573	17,690,301	65,456,573	235,871	65,692,444
Somerset	18,882,886	5,630,286	13,252,600	2,832,433	13,252,600	-	13,252,600
Talbot	30,645,082	30,426,574	218,508	4,596,762	4,596,762	-	4,596,762
Washington	151,155,361	53,252,024	97,903,337	22,673,304	97,903,337	-	97,903,337
Wicomico	99,299,676	27,600,816	71,698,860	14,894,951	71,698,860	-	71,698,860
Worcester	43,587,676	49,379,649	(5,791,973)	6,538,151	6,538,151	-	6,538,151
Total State	5,890,577,745	2,945,297,727	2,945,280,018	883,586,662	2,961,988,396	136,898,081	3,098,886,477

845,861.25
845,861.25

624
6,340

263,908,710 Tier 1
2,681,380,163 Tier 2

0.71097% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

PRELIMINARY DRAFT
January 22, 2016

Foundation Program
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)

Local Unit	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46
	Total Program * Enrollment x 6,964	Local Share	Total Program (less) Local Share	Minimum State Share	State Share		Total
					Greater of Col. 43 or 44	GCEI	
Allegany	57,694,999	17,110,556	40,584,443	8,654,250	40,584,443	-	40,584,443
Anne Arundel	543,550,646	331,034,346	212,516,300	81,532,597	212,516,300	9,783,912	222,300,212
Baltimore City	540,288,012	169,014,174	371,273,838	81,043,202	371,273,838	22,692,097	393,965,935
Baltimore	745,872,256	368,568,331	377,303,925	111,880,838	377,303,925	5,966,978	383,270,903
Calvert	108,424,257	50,636,463	57,787,794	16,263,639	57,787,794	2,276,909	60,064,703
Caroline	36,930,092	10,284,009	26,646,083	5,539,514	26,646,083	-	26,646,083
Carroll	175,231,650	81,859,245	93,372,405	26,284,748	93,372,405	2,453,243	95,825,648
Cecil	105,119,839	39,847,115	65,272,724	15,767,976	65,272,724	-	65,272,724
Charles	177,378,303	69,800,854	107,577,449	26,606,745	107,577,449	3,547,566	111,125,015
Dorchester	31,346,705	10,997,370	20,349,335	4,702,006	20,349,335	-	20,349,335
Frederick	274,320,665	117,611,877	156,708,788	41,148,100	156,708,788	6,583,696	163,292,484
Garrett	25,641,448	15,549,522	10,091,926	3,846,217	10,091,926	-	10,091,926
Harford	255,122,658	116,683,654	138,439,004	38,268,399	138,439,004	-	138,439,004
Howard	372,822,963	210,025,332	162,797,631	55,923,444	162,797,631	5,592,344	168,389,975
Kent	13,308,204	11,040,373	2,267,831	1,996,231	2,267,831	133,082	2,400,913
Montgomery	1,058,143,239	758,033,184	300,110,055	158,721,486	300,110,055	35,976,870	336,086,925
Prince George's	855,915,643	323,935,509	531,980,134	128,387,346	531,980,134	41,083,951	573,064,085
Queen Anne's	51,960,145	29,724,038	22,236,107	7,794,022	22,236,107	571,562	22,807,669
St. Mary's	117,935,340	50,895,299	67,040,041	17,690,301	67,040,041	235,871	67,275,912
Somerset	18,882,886	5,466,699	13,416,187	2,832,433	13,416,187	-	13,416,187
Talbot	30,645,082	30,645,089	(7)	4,596,762	4,596,762	-	4,596,762
Washington	151,155,361	51,801,132	99,354,229	22,673,304	99,354,229	-	99,354,229
Wicomico	99,299,676	26,903,623	72,396,053	14,894,951	72,396,053	-	72,396,053
Worcester	43,587,676	47,822,019	(4,234,343)	6,538,151	6,538,151	-	6,538,151
Total State	5,890,577,745	2,945,289,813	2,945,287,932	883,586,662	2,960,657,195	136,898,081	3,097,555,276

845,861.25
845,861.25

624
6,340

263,908,710 Tier 1
2,681,380,163 Tier 2

0.67805% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

PRELIMINARY DRAFT
January 22, 2016

**Transportation Aid
Fiscal Year 2017**

	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56
	Disabled Grant		Regular Grant							
	No. of Students	Times	Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	1,000.00	Prior Year	CPI	FTE Enrollment		Enrollment Incr	Times		
	Oct. 2015		FY 2016	1.0100	09/30/14	09/30/15	Increase	\$286.64		
Allegany	236	236,000	4,367,677	4,411,354	8,332.75	8,284.75	-	-	4,411,354	4,647,354
Anne Arundel	1,643	1,643,000	21,223,464	21,435,699	77,280.00	78,051.50	771.50	221,143	21,656,842	23,299,842
Baltimore City	2,806	2,806,000	16,442,310	16,606,733	79,503.00	77,583.00	-	-	16,606,733	19,412,733
Baltimore	3,265	3,265,000	26,625,767	26,892,025	105,904.25	107,104.00	1,199.75	343,896	27,235,921	30,500,921
Calvert	303	303,000	5,379,505	5,433,300	15,594.00	15,569.25	-	-	5,433,300	5,736,300
Caroline	100	100,000	2,528,432	2,553,716	5,293.00	5,303.00	10.00	2,866	2,556,582	2,656,582
Carroll	480	480,000	9,207,686	9,299,763	25,504.50	25,162.50	-	-	9,299,763	9,779,763
Cecil	243	243,000	4,855,312	4,903,865	14,936.00	15,094.75	158.75	45,504	4,949,369	5,192,369
Charles	900	900,000	9,823,410	9,921,644	25,413.00	25,470.75	57.75	16,553	9,938,197	10,838,197
Dorchester	98	98,000	2,357,041	2,380,611	4,574.75	4,501.25	-	-	2,380,611	2,478,611
Frederick	935	935,000	11,236,736	11,349,103	39,654.50	39,391.25	-	-	11,349,103	12,284,103
Garrett	42	42,000	2,896,910	2,925,879	3,710.00	3,682.00	-	-	2,925,879	2,967,879
Harford	895	895,000	11,538,747	11,654,134	36,740.25	36,634.50	-	-	11,654,134	12,549,134
Howard	1,344	1,344,000	15,231,713	15,384,030	52,474.50	53,535.75	1,061.25	304,197	15,688,227	17,032,227
Kent	37	37,000	1,514,591	1,529,737	1,970.00	1,911.00	-	-	1,529,737	1,566,737
Montgomery	5,571	5,571,000	34,487,572	34,832,448	150,097.00	151,944.75	1,847.75	529,639	35,362,087	40,933,087
Prince George's	4,772	4,772,000	34,274,128	34,616,869	121,619.25	122,905.75	1,286.50	368,762	34,985,631	39,757,631
Queen Anne's	91	91,000	3,211,902	3,244,021	7,477.75	7,461.25	-	-	3,244,021	3,335,021
St. Mary's	412	412,000	6,387,900	6,451,779	16,959.00	16,935.00	-	-	6,451,779	6,863,779
Somerset	72	72,000	1,779,662	1,797,459	2,726.00	2,711.50	-	-	1,797,459	1,869,459
Talbot	50	50,000	1,569,368	1,585,062	4,371.00	4,400.50	29.50	8,456	1,593,518	1,643,518
Washington	511	511,000	6,639,227	6,705,619	21,759.50	21,705.25	-	-	6,705,619	7,216,619
Wicomico	242	242,000	4,935,566	4,984,922	14,074.00	14,259.00	185.00	53,028	5,037,950	5,279,950
Worcester	82	82,000	2,905,298	2,934,351	6,261.00	6,259.00	-	-	2,934,351	3,016,351
Total State	25,130	25,130,000	241,419,924	243,834,123	842,229.00	845,861.25	6,607.75	1,894,044	245,728,167	270,858,167

**PRELIMINARY DRAFT
January 22, 2016**

**State Compensatory Education
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2015 Eligible FARMS Students	Oct. 31, 2015 Eligible FARMS Students + SEED	Times 3,378	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8487873	Minimum Grant	Additional Grant Col. 63 - Col. 62	Total Grant
Allegany	4,639	4,639	15,670,542	301,016	25,496,073	21,640,743	12,536,434	-	21,640,743
Anne Arundel	25,454	25,463	86,014,014	602,979	69,862,786	59,298,645	68,811,211	9,512,566	68,811,211
Baltimore City	67,058	67,193	226,977,954	303,980	365,693,747	310,396,208	181,582,363	-	310,396,208
Baltimore	49,600	49,641	167,687,298	476,707	172,277,087	146,226,604	134,149,838	-	146,226,604
Calvert	3,473	3,473	11,731,794	470,348	12,215,858	10,368,665	9,385,435	-	10,368,665
Caroline	2,909	2,909	9,826,602	281,339	17,106,153	14,519,485	7,861,282	-	14,519,485
Carroll	4,832	4,832	16,322,496	469,242	17,036,037	14,459,972	13,057,997	-	14,459,972
Cecil	6,612	6,612	22,335,336	382,780	28,577,360	24,256,100	17,868,269	-	24,256,100
Charles	8,898	8,899	30,060,822	390,901	37,662,831	31,967,733	24,048,658	-	31,967,733
Dorchester	3,027	3,027	10,225,206	352,204	14,218,595	12,068,563	8,180,165	-	12,068,563
Frederick	10,205	10,206	34,475,868	428,788	39,377,802	33,423,378	27,580,694	-	33,423,378
Garrett	1,693	1,693	5,718,954	616,773	4,541,195	3,854,509	4,575,163	720,654	4,575,163
Harford	11,085	11,088	37,455,264	459,652	39,908,240	33,873,607	29,964,211	-	33,873,607
Howard	11,161	11,192	37,806,576	552,065	33,539,455	28,467,863	30,245,261	1,777,398	30,245,261
Kent	995	996	3,364,488	808,773	2,037,376	1,729,299	2,691,590	962,291	2,691,590
Montgomery	50,918	50,923	172,017,894	678,172	124,226,047	105,441,491	137,614,315	32,172,824	137,614,315
Prince George's	76,723	76,798	259,423,644	382,088	332,525,566	282,243,477	207,538,915	-	282,243,477
Queen Anne's	1,896	1,896	6,404,688	569,245	5,510,331	4,677,099	5,123,750	446,651	5,123,750
St. Mary's	5,330	5,332	18,011,496	435,860	20,238,655	17,178,313	14,409,197	-	17,178,313
Somerset	1,966	1,966	6,641,148	292,058	11,136,608	9,452,611	5,312,918	-	9,452,611
Talbot	1,898	1,898	6,411,444	972,523	3,228,753	2,740,525	5,129,155	2,388,630	5,129,155
Washington	10,536	10,536	35,590,608	345,080	50,511,992	42,873,937	28,472,486	-	42,873,937
Wicomico	8,271	8,273	27,946,194	272,259	50,271,203	42,669,559	22,356,955	-	42,669,559
Worcester	2,702	2,702	9,127,356	1,109,665	4,028,394	3,419,250	7,301,885	3,882,635	7,301,885
Total State	371,881	372,187	1,257,247,686	489,755	1,481,228,144	1,257,247,636	1,005,798,147	51,863,649	1,309,111,285

PRELIMINARY DRAFT
January 22, 2016

State Compensatory Education
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74
	Oct. 31, 2015 Eligible FARMS Students	Oct. 31, 2015 Eligible FARMS Students + SEED	Times 3,378	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8424047	Minimum Grant	Additional Grant Col. 72 - Col. 71	Total Grant
Allegany	4,639	4,639	15,670,542	304,595	26,419,755	22,256,126	12,536,434	-	22,256,126
Anne Arundel	25,454	25,463	86,014,014	625,504	70,616,572	59,487,732	68,811,211	9,323,479	68,811,211
Baltimore City	67,058	67,193	226,977,954	321,288	362,791,139	305,616,961	181,582,363	-	305,616,961
Baltimore	49,600	49,641	167,687,298	507,517	169,674,698	142,934,763	134,149,838	-	142,934,763
Calvert	3,473	3,473	11,731,794	479,660	12,560,255	10,580,818	9,385,435	-	10,580,818
Caroline	2,909	2,909	9,826,602	286,009	17,643,763	14,863,189	7,861,282	-	14,863,189
Carroll	4,832	4,832	16,322,496	479,791	17,470,365	14,717,118	13,057,997	-	14,717,118
Cecil	6,612	6,612	22,335,336	389,322	29,461,241	24,818,288	17,868,269	-	24,818,288
Charles	8,898	8,899	30,060,822	404,164	38,195,370	32,175,959	24,048,658	-	32,175,959
Dorchester	3,027	3,027	10,225,206	360,325	14,572,872	12,276,256	8,180,165	-	12,276,256
Frederick	10,205	10,206	34,475,868	440,342	40,206,163	33,869,861	27,580,694	-	33,869,861
Garrett	1,693	1,693	5,718,954	622,833	4,715,334	3,972,220	4,575,163	602,943	4,575,163
Harford	11,085	11,088	37,455,264	469,741	40,946,981	34,493,929	29,964,211	-	34,493,929
Howard	11,161	11,192	37,806,576	578,584	33,555,864	28,267,618	30,245,261	1,977,643	30,245,261
Kent	995	996	3,364,488	852,043	2,027,799	1,708,227	2,691,590	983,363	2,691,590
Montgomery	50,918	50,923	172,017,894	735,768	120,060,525	101,139,551	137,614,315	36,474,764	137,614,315
Prince George's	76,723	76,798	259,423,644	388,709	342,730,268	288,717,589	207,538,915	-	288,717,589
Queen Anne's	1,896	1,896	6,404,688	587,536	5,597,976	4,715,761	5,123,750	407,989	5,123,750
St. Mary's	5,330	5,332	18,011,496	443,232	20,868,258	17,579,519	14,409,197	-	17,579,519
Somerset	1,966	1,966	6,641,148	297,340	11,469,839	9,662,246	5,312,918	-	9,662,246
Talbot	1,898	1,898	6,411,444	1,027,063	3,205,725	2,700,518	5,129,155	2,428,637	5,129,155
Washington	10,536	10,536	35,590,608	351,976	51,926,596	43,743,209	28,472,486	-	43,743,209
Wicomico	8,271	8,273	27,946,194	278,266	51,573,909	43,446,103	22,356,955	-	43,446,103
Worcester	2,702	2,702	9,127,356	1,126,837	4,159,598	3,504,065	7,301,885	3,797,820	7,301,885
Total State	371,881	372,187	1,257,247,686	513,532	1,492,450,865	1,257,247,626	1,005,798,147	55,996,638	1,313,244,264

**Limited English Proficiency
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84
	Tier II LEP Funding									
	Oct. 31, 2015 LEP Enrollment	Times 3,447	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,447	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9656684	Minimum Grant	Additional Grant Col. 82 - Col. 81	Total Grant
Allegany	14	48,258	-	48,258	301,016	78,516	75,820	38,606	-	75,820
Anne Arundel	4,012	13,829,364	-	13,829,364	602,979	11,232,564	10,846,932	11,063,491	216,559	11,063,491
Baltimore City	3,722	12,829,734	-	12,829,734	303,980	20,670,525	19,960,873	10,263,787	-	19,960,873
Baltimore	4,356	15,015,132	-	15,015,132	476,707	15,426,113	14,896,510	12,012,106	-	14,896,510
Calvert	136	468,792	-	468,792	470,348	488,135	471,377	375,034	-	471,377
Caroline	365	1,258,155	-	1,258,155	281,339	2,190,197	2,115,004	1,006,524	-	2,115,004
Carroll	261	899,667	-	899,667	469,242	938,996	906,759	719,734	-	906,759
Cecil	207	713,529	-	713,529	382,780	912,938	881,595	570,823	-	881,595
Charles	414	1,427,058	-	1,427,058	390,901	1,787,943	1,726,560	1,141,646	-	1,726,560
Dorchester	125	430,875	-	430,875	352,204	599,150	578,580	344,700	-	578,580
Frederick	1,914	6,597,558	-	6,597,558	428,788	7,535,628	7,276,918	5,278,046	-	7,276,918
Garrett	2	6,894	-	6,894	616,773	5,474	5,286	5,515	229	5,515
Harford	471	1,623,537	-	1,623,537	459,652	1,729,864	1,670,475	1,298,830	-	1,670,475
Howard	2,590	8,927,730	-	8,927,730	552,065	7,920,082	7,648,173	7,142,184	-	7,648,173
Kent	42	144,774	-	144,774	808,773	87,668	84,658	115,819	31,161	115,819
Montgomery	22,368	77,102,496	-	77,102,496	678,172	55,681,058	53,769,438	61,681,997	7,912,559	61,681,997
Prince George's	20,370	70,215,390	-	70,215,390	382,088	90,001,096	86,911,214	56,172,312	-	86,911,214
Queen Anne's	174	599,778	-	599,778	569,245	516,024	498,308	479,822	-	498,308
St. Mary's	228	785,916	-	785,916	435,860	883,096	852,778	628,733	-	852,778
Somerset	102	351,594	-	351,594	292,058	589,592	569,350	281,275	-	569,350
Talbot	292	1,006,524	-	1,006,524	972,523	506,878	489,476	805,219	315,743	805,219
Washington	396	1,365,012	-	1,365,012	345,080	1,937,294	1,870,784	1,092,010	-	1,870,784
Wicomico	710	2,447,370	-	2,447,370	272,259	4,402,468	4,251,324	1,957,896	-	4,251,324
Worcester	133	458,451	-	458,451	1,109,665	202,339	195,392	366,761	171,369	366,761
Total State	63,404	218,553,588	-	218,553,588	489,755	226,323,638	218,553,584	174,842,870	8,647,620	227,201,204

PRELIMINARY DRAFT
January 22, 2016

Limited English Proficiency
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)

	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94
						Tier II LEP Funding				
	Oct. 31, 2015 LEP Enrollment	Times 3,447	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,447	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9604542	Minimum Grant	Additional Grant Col. 92 - Col. 91	Total Grant
Allegany	14	48,258	-	48,258	304,595	81,361	78,144	38,606	-	78,144
Anne Arundel	4,012	13,829,364	-	13,829,364	625,504	11,353,758	10,904,765	11,063,491	158,726	11,063,491
Baltimore City	3,722	12,829,734	-	12,829,734	321,288	20,506,458	19,695,514	10,263,787	-	19,695,514
Baltimore	4,356	15,015,132	-	15,015,132	507,517	15,193,089	14,592,266	12,012,106	-	14,592,266
Calvert	136	468,792	-	468,792	479,660	501,897	482,049	375,034	-	482,049
Caroline	365	1,258,155	-	1,258,155	286,009	2,259,030	2,169,695	1,006,524	-	2,169,695
Carroll	261	899,667	-	899,667	479,791	962,936	924,856	719,734	-	924,856
Cecil	207	713,529	-	713,529	389,322	941,175	903,955	570,823	-	903,955
Charles	414	1,427,058	-	1,427,058	404,164	1,813,224	1,741,519	1,141,646	-	1,741,519
Dorchester	125	430,875	-	430,875	360,325	614,079	589,795	344,700	-	589,795
Frederick	1,914	6,597,558	-	6,597,558	440,342	7,694,150	7,389,879	5,278,046	-	7,389,879
Garrett	2	6,894	-	6,894	622,833	5,684	5,459	5,515	56	5,515
Harford	471	1,623,537	-	1,623,537	469,741	1,774,889	1,704,700	1,298,830	-	1,704,700
Howard	2,590	8,927,730	-	8,927,730	578,584	7,923,957	7,610,598	7,142,184	-	7,610,598
Kent	42	144,774	-	144,774	852,043	87,256	83,805	115,819	32,014	115,819
Montgomery	22,368	77,102,496	-	77,102,496	735,768	53,813,972	51,685,855	61,681,997	9,996,142	61,681,997
Prince George's	20,370	70,215,390	-	70,215,390	388,709	92,763,092	89,094,701	56,172,312	-	89,094,701
Queen Anne's	174	599,778	-	599,778	587,536	524,232	503,501	479,822	-	503,501
St. Mary's	228	785,916	-	785,916	443,232	910,568	874,559	628,733	-	874,559
Somerset	102	351,594	-	351,594	297,340	607,233	583,219	281,275	-	583,219
Talbot	292	1,006,524	-	1,006,524	1,027,063	503,262	483,360	805,219	321,859	805,219
Washington	396	1,365,012	-	1,365,012	351,976	1,991,549	1,912,792	1,092,010	-	1,912,792
Wicomico	710	2,447,370	-	2,447,370	278,266	4,516,552	4,337,941	1,957,896	-	4,337,941
Worcester	133	458,451	-	458,451	1,126,837	208,929	200,667	366,761	166,094	366,761
Total State	63,404	218,553,588	-	218,553,588	513,532	227,552,332	218,553,594	174,842,870	10,674,891	229,228,485

**PRELIMINARY DRAFT
January 22, 2016**

**Special Education
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 95	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105
			Tier I Special Ed. Funding		Tier II Special Education Grant						
	October 2015 Special Ed. Enrollment	October 2015 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,577	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9020567	Minimum Grant	Additional Grant Col. 103 - Col. 102	Total Grant *
Allegany	1,349	1,349	983,597	-	3,476,373	301,016	5,656,081	5,102,106	2,781,098	-	5,102,106
Anne Arundel	8,253	8,256	5,879,464	-	21,275,712	602,979	17,280,678	15,588,151	17,020,570	1,432,419	17,020,570
Baltimore City	13,260	13,270	19,870,136	-	34,196,790	303,980	55,095,890	49,699,617	27,357,432	-	49,699,617
Baltimore	14,117	14,125	5,680,683	-	36,400,125	476,707	37,396,437	33,733,707	29,120,100	-	33,733,707
Calvert	1,531	1,531	425,197	-	3,945,387	470,348	4,108,177	3,705,809	3,156,310	-	3,705,809
Caroline	595	595	341,066	-	1,533,315	281,339	2,669,195	2,407,765	1,226,652	-	2,407,765
Carroll	3,002	3,002	1,329,780	-	7,736,154	469,242	8,074,341	7,283,513	6,188,923	-	7,283,513
Cecil	2,365	2,365	926,864	-	6,094,605	382,780	7,797,855	7,034,107	4,875,684	-	7,034,107
Charles	2,890	2,890	1,666,130	-	7,447,530	390,901	9,330,918	8,417,017	5,958,024	-	8,417,017
Dorchester	477	477	376,048	-	1,229,229	352,204	1,709,297	1,541,883	983,383	-	1,541,883
Frederick	4,423	4,424	1,525,582	-	11,400,648	428,788	13,021,643	11,746,260	9,120,518	-	11,746,260
Garrett	415	415	444,509	-	1,069,455	616,773	849,212	766,037	855,564	89,527	855,564
Harford	5,073	5,073	2,185,478	-	13,073,121	459,652	13,929,290	12,565,009	10,458,497	-	12,565,009
Howard	5,158	5,164	2,229,686	-	13,307,628	552,065	11,805,634	10,649,351	10,646,102	-	10,649,351
Kent	246	247	325,334	-	636,519	808,773	385,446	347,694	509,215	161,521	509,215
Montgomery	18,245	18,248	7,663,408	-	47,025,096	678,172	33,960,082	30,633,920	37,620,077	6,986,157	37,620,077
Prince George's	14,668	14,678	13,479,477	-	37,825,206	382,088	48,483,815	43,735,150	30,260,165	-	43,735,150
Queen Anne's	905	905	320,514	-	2,332,185	569,245	2,006,516	1,809,991	1,865,748	55,757	1,865,748
St. Mary's	1,811	1,812	1,426,653	-	4,669,524	435,860	5,246,920	4,733,019	3,735,619	-	4,733,019
Somerset	423	423	278,414	-	1,090,071	292,058	1,827,951	1,648,915	872,057	-	1,648,915
Talbot	455	455	238,115	-	1,172,535	972,523	590,479	532,646	938,028	405,382	938,028
Washington	2,221	2,221	1,382,383	-	5,723,517	345,080	8,123,105	7,327,501	4,578,814	-	7,327,501
Wicomico	1,847	1,847	807,731	-	4,759,719	272,259	8,562,053	7,723,457	3,807,775	-	7,723,457
Worcester	846	846	217,096	-	2,180,142	1,109,665	962,214	867,972	1,744,114	876,142	1,744,114
Total State	104,575	104,618	70,003,345	-	269,600,586	489,755	298,873,229	269,600,597	215,680,469	10,006,905	279,607,502

Aggregate State Funding for Special Education Formula

\$ 269,600,586

[STAID 17 A.xlsx]SpEd Pg 9

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**PRELIMINARY DRAFT
January 22, 2016**

**Special Education
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)**

	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116
			Tier I Special Ed. Funding		Tier II Special Education Grant				Additional Grant		
	October 2015 Special Ed. Enrollment	October 2015 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,577	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8961828	Minimum Grant	Col. 114 - Col. 113	Total Grant *
Allegany	1,349	1,349	983,597	-	3,476,373	304,595	5,860,992	5,252,520	2,781,098	-	5,252,520
Anne Arundel	8,253	8,256	5,879,464	-	21,275,712	625,504	17,467,129	15,653,741	17,020,570	1,366,829	17,020,570
Baltimore City	13,260	13,270	19,870,136	-	34,196,790	321,288	54,658,579	48,984,078	27,357,432	-	48,984,078
Baltimore	14,117	14,125	5,680,683	-	36,400,125	507,517	36,831,533	33,007,786	29,120,100	-	33,007,786
Calvert	1,531	1,531	425,197	-	3,945,387	479,660	4,223,997	3,785,473	3,156,310	-	3,785,473
Caroline	595	595	341,066	-	1,533,315	286,009	2,753,083	2,467,266	1,226,652	-	2,467,266
Carroll	3,002	3,002	1,329,780	-	7,736,154	479,791	8,280,194	7,420,567	6,188,923	-	7,420,567
Cecil	2,365	2,365	926,864	-	6,094,605	389,322	8,039,039	7,204,448	4,875,684	-	7,204,448
Charles	2,890	2,890	1,666,130	-	7,447,530	404,164	9,462,854	8,480,447	5,958,024	-	8,480,447
Dorchester	477	477	376,048	-	1,229,229	360,325	1,751,886	1,570,010	983,383	-	1,570,010
Frederick	4,423	4,424	1,525,582	-	11,400,648	440,342	13,295,570	11,915,261	9,120,518	-	11,915,261
Garrett	415	415	444,509	-	1,069,455	622,833	881,776	790,232	855,564	65,332	855,564
Harford	5,073	5,073	2,185,478	-	13,073,121	469,741	14,291,845	12,808,106	10,458,497	-	12,808,106
Howard	5,158	5,164	2,229,686	-	13,307,628	578,584	11,811,409	10,585,182	10,646,102	60,920	10,646,102
Kent	246	247	325,334	-	636,519	852,043	383,634	343,806	509,215	165,409	509,215
Montgomery	18,245	18,248	7,663,408	-	47,025,096	735,768	32,821,340	29,413,920	37,620,077	8,206,157	37,620,077
Prince George's	14,668	14,678	13,479,477	-	37,825,206	388,709	49,971,709	44,783,786	30,260,165	-	44,783,786
Queen Anne's	905	905	320,514	-	2,332,185	587,536	2,038,431	1,826,807	1,865,748	38,941	1,865,748
St. Mary's	1,811	1,812	1,426,653	-	4,669,524	443,232	5,410,147	4,848,481	3,735,619	-	4,848,481
Somerset	423	423	278,414	-	1,090,071	297,340	1,882,647	1,687,196	872,057	-	1,687,196
Talbot	455	455	238,115	-	1,172,535	1,027,063	586,268	525,403	938,028	412,625	938,028
Washington	2,221	2,221	1,382,383	-	5,723,517	351,976	8,350,595	7,483,660	4,578,814	-	7,483,660
Wicomico	1,847	1,847	807,731	-	4,759,719	278,266	8,783,926	7,872,003	3,807,775	-	7,872,003
Worcester	846	846	217,096	-	2,180,142	1,126,837	993,553	890,405	1,744,114	853,709	1,744,114
Total State	104,575	104,618	70,003,345	-	269,600,586	513,532	300,832,136	269,600,584	215,680,469	11,169,922	280,770,506

Aggregate State Funding for Special Education Formula

\$ 269,600,586

[STAID 17 A.xlsx]SpEd Pg 9a

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**PRELIMINARY DRAFT
January 22, 2016**

**Guaranteed Tax Base Funding
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI)**

	Col. 117	Col. 118	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125	Col. 126	Col. 127
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,392.80	
Allegany	29,837,545	17,730,450	12,107,095	2,493,839,439	0.0048548	8,284.75	301,016	90,788	440.76	440.76	3,651,586
Anne Arundel	620,575,900	334,607,027	285,968,873	47,063,452,267	0.0060762	78,051.50	602,979	-	-	-	-
Baltimore City	258,212,181	167,673,151	90,539,030	23,583,716,710	0.0038390	77,583.00	303,980	87,824	337.16	337.16	26,157,884
Baltimore	748,849,077	363,001,189	385,847,888	51,057,173,870	0.0075572	107,104.00	476,707	-	-	-	-
Calvert	114,876,122	52,064,064	62,812,058	7,322,962,131	0.0085774	15,569.25	470,348	-	-	-	-
Caroline	13,765,180	10,607,253	3,157,927	1,491,941,040	0.0021167	5,303.00	281,339	110,465	233.82	233.82	1,239,947
Carroll	176,202,000	83,946,400	92,255,600	11,807,305,522	0.0078134	25,162.50	469,242	-	-	-	-
Cecil	79,750,778	41,079,641	38,671,137	5,777,971,100	0.0066929	15,094.75	382,780	9,024	60.40	60.40	911,723
Charles	166,121,100	70,788,091	95,333,009	9,956,551,011	0.0095749	25,470.75	390,901	903	8.65	8.65	220,322
Dorchester	18,963,336	11,271,430	7,691,906	1,585,359,469	0.0048518	4,501.25	352,204	39,600	192.13	192.13	864,825
Frederick	239,238,105	120,086,327	119,151,778	16,890,491,436	0.0070544	39,391.25	428,788	-	-	-	-
Garrett	26,590,600	16,145,843	10,444,757	2,270,959,811	0.0045993	3,682.00	616,773	-	-	-	-
Harford	228,208,971	119,721,046	108,487,925	16,839,113,592	0.0064426	36,634.50	459,652	-	-	-	-
Howard	544,144,625	210,128,622	334,016,003	29,555,202,330	0.0113014	53,535.75	552,065	-	-	-	-
Kent	17,432,020	10,988,511	6,443,509	1,545,566,072	0.0041690	1,911.00	808,773	-	-	-	-
Montgomery	1,507,631,597	732,616,437	775,015,160	103,044,634,422	0.0075212	151,944.75	678,172	-	-	-	-
Prince George's	669,292,125	333,877,227	335,414,898	46,960,803,799	0.0071424	122,905.75	382,088	9,716	69.40	69.40	8,529,659
Queen Anne's	52,850,293	30,196,902	22,653,391	4,247,282,121	0.0053336	7,461.25	569,245	-	-	-	-
St. Mary's	98,015,001	52,478,767	45,536,234	7,381,291,268	0.0061691	16,935.00	435,860	-	-	-	-
Somerset	9,395,088	5,630,286	3,764,802	791,916,181	0.0047540	2,711.50	292,058	99,746	474.19	474.19	1,285,766
Talbot	36,216,540	30,426,574	5,789,966	4,279,586,254	0.0013529	4,400.50	972,523	-	-	-	-
Washington	94,844,030	53,252,024	41,592,006	7,490,052,214	0.0055530	21,705.25	345,080	46,724	259.46	259.46	5,631,644
Wicomico	41,306,646	27,600,816	13,705,830	3,882,135,176	0.0035305	14,259.00	272,259	119,545	422.05	422.05	6,018,011
Worcester	78,718,960	49,379,649	29,339,311	6,945,391,381	0.0042243	6,259.00	1,109,665	-	-	-	-
Total State	5,871,037,820	2,945,297,727	2,925,740,093	414,264,698,616	0.0070625	845,861.25	489,755				54,511,367

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

391,804

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PRELIMINARY DRAFT
January 22, 2016

Guaranteed Tax Base Funding
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI)

	Col. 128	Col. 129	Col. 130	Col. 131	Col. 132	Col. 133	Col. 134	Col. 135	Col. 136	Col. 137	Col. 138
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,392.80	
Allegany	29,837,545	17,110,556	12,726,989	2,523,494,690	0.0050434	8,284.75	304,595	106,230	535.76	535.76	4,438,638
Anne Arundel	620,575,900	331,034,346	289,541,554	48,821,524,355	0.0059306	78,051.50	625,504	-	-	-	-
Baltimore City	258,212,181	169,014,174	89,198,007	24,926,506,034	0.0035784	77,583.00	321,288	89,537	320.40	320.40	24,857,593
Baltimore	748,849,077	368,568,331	380,280,746	54,357,102,195	0.0069960	107,104.00	507,517	-	-	-	-
Calvert	114,876,122	50,636,463	64,239,659	7,467,954,078	0.0086020	15,569.25	479,660	-	-	-	-
Caroline	13,765,180	10,284,009	3,481,171	1,516,703,642	0.0022952	5,303.00	286,009	124,816	286.48	286.48	1,519,203
Carroll	176,202,000	81,859,245	94,342,755	12,072,744,639	0.0078145	25,162.50	479,791	-	-	-	-
Cecil	79,750,778	39,847,115	39,903,663	5,876,722,176	0.0067901	15,094.75	389,322	21,503	146.01	146.01	2,203,984
Charles	166,121,100	69,800,854	96,320,246	10,294,352,039	0.0093566	25,470.75	404,164	6,661	62.32	62.32	1,587,337
Dorchester	18,963,336	10,997,370	7,965,966	1,621,911,394	0.0049115	4,501.25	360,325	50,500	248.03	248.03	1,116,445
Frederick	239,238,105	117,611,877	121,626,228	17,345,605,353	0.0070119	39,391.25	440,342	-	-	-	-
Garrett	26,590,600	15,549,522	11,041,078	2,293,270,767	0.0048146	3,682.00	622,833	-	-	-	-
Harford	228,208,971	116,683,654	111,525,317	17,208,709,361	0.0064807	36,634.50	469,741	-	-	-	-
Howard	544,144,625	210,025,332	334,119,293	30,974,903,275	0.0107868	53,535.75	578,584	-	-	-	-
Kent	17,432,020	11,040,373	6,391,647	1,628,253,510	0.0039255	1,911.00	852,043	-	-	-	-
Montgomery	1,507,631,597	758,033,184	749,598,413	111,796,059,821	0.0067051	151,944.75	735,768	-	-	-	-
Prince George's	669,292,125	323,935,509	345,356,616	47,774,575,492	0.0072289	122,905.75	388,709	22,116	159.87	159.87	19,648,942
Queen Anne's	52,850,293	29,724,038	23,126,255	4,383,753,167	0.0052754	7,461.25	587,536	-	-	-	-
St. Mary's	98,015,001	50,895,299	47,119,702	7,506,127,765	0.0062775	16,935.00	443,232	-	-	-	-
Somerset	9,395,088	5,466,699	3,928,389	806,238,357	0.0048725	2,711.50	297,340	113,485	552.96	552.96	1,499,351
Talbot	36,216,540	30,645,089	5,571,451	4,519,591,282	0.0012327	4,400.50	1,027,063	-	-	-	-
Washington	94,844,030	51,801,132	43,042,898	7,639,721,496	0.0056341	21,705.25	351,976	58,849	331.56	331.56	7,196,593
Wicomico	41,306,646	26,903,623	14,403,023	3,967,793,345	0.0036300	14,259.00	278,266	132,559	481.19	481.19	6,861,288
Worcester	78,718,960	47,822,019	30,896,941	7,052,875,062	0.0043808	6,259.00	1,126,837	-	-	-	-
Total State	5,871,037,820	2,945,289,813	2,925,748,007	434,376,493,295	0.0067355	845,861.25	513,532				70,929,374

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

410,825

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Local Unit	Supplemental Grant Fiscal Year 2017	
	Col. 139 FY 2016 Supplemental Grant (1)	Col. 140 FY 2017 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

**PRELIMINARY DRAFT
January 22, 2016**

**Summary of Major State Aid Programs
Fiscal Year 2017 - Based on September 1, 2015 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)**

Local Unit	Col. 141 Foundation Program	Col. 142 Compensatory Education	Col. 143 Limited English Proficient	Col. 144 Special Education Formula	Col. 145 Guaranteed Tax Base	Col. 146 Total Direct Mandated Grants*
Allegany	39,964,549	21,640,743	75,820	5,102,106	3,651,586	70,434,804
Anne Arundel	218,727,531	68,811,211	11,063,491	17,020,570	-	315,622,803
Baltimore City	395,306,958	310,396,208	19,960,873	49,699,617	26,157,884	801,521,540
Baltimore	388,838,045	146,226,604	14,896,510	33,733,707	-	583,694,866
Calvert	58,637,102	10,368,665	471,377	3,705,809	-	73,182,953
Caroline	26,322,839	14,519,485	2,115,004	2,407,765	1,239,947	46,605,040
Carroll	93,738,493	14,459,972	906,759	7,283,513	-	116,388,737
Cecil	64,040,198	24,256,100	881,595	7,034,107	911,723	97,123,723
Charles	110,137,778	31,967,733	1,726,560	8,417,017	220,322	152,469,410
Dorchester	20,075,275	12,068,563	578,580	1,541,883	864,825	35,129,126
Frederick	160,818,034	33,423,378	7,276,918	11,746,260	-	213,264,590
Garrett	9,495,605	4,575,163	5,515	855,564	-	14,931,847
Harford	135,401,612	33,873,607	1,670,475	12,565,009	-	183,510,703
Howard	168,286,685	30,245,261	7,648,173	10,649,351	-	216,829,470
Kent	2,452,775	2,691,590	115,819	509,215	-	5,769,399
Montgomery	361,503,672	137,614,315	61,681,997	37,620,077	-	598,420,061
Prince George's	563,122,367	282,243,477	86,911,214	43,735,150	8,529,659	984,541,867
Queen Anne's	22,334,805	5,123,750	498,308	1,865,748	-	29,822,611
St. Mary's	65,692,444	17,178,313	852,778	4,733,019	-	88,456,554
Somerset	13,252,600	9,452,611	569,350	1,648,915	1,285,766	26,209,242
Talbot	4,596,762	5,129,155	805,219	938,028	-	11,469,164
Washington	97,903,337	42,873,937	1,870,784	7,327,501	5,631,644	155,607,203
Wicomico	71,698,860	42,669,559	4,251,324	7,723,457	6,018,011	132,361,211
Worcester	6,538,151	7,301,885	366,761	1,744,114	-	15,950,911
Total State	3,098,886,477	1,309,111,285	227,201,204	279,607,502	54,511,367	4,969,317,835

* These calculations are provided for NTI comparison purposes only.

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PRELIMINARY DRAFT
January 22, 2016

Summary of Major State Aid Programs
Fiscal Year 2017 - Based on November 1, 2015 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)

Local Unit	Col. 147 Foundation Program	Col. 148 Compensatory Education	Col. 149 Limited English Proficient	Col. 150 Special Education Formula	Col. 151 Guaranteed Tax Base	Col. 152 Total Direct Mandated Grants*
Allegany	40,584,443	22,256,126	78,144	5,252,520	4,438,638	72,609,871
Anne Arundel	222,300,212	68,811,211	11,063,491	17,020,570	-	319,195,484
Baltimore City	393,965,935	305,616,961	19,695,514	48,984,078	24,857,593	793,120,081
Baltimore	383,270,903	142,934,763	14,592,266	33,007,786	-	573,805,718
Calvert	60,064,703	10,580,818	482,049	3,785,473	-	74,913,043
Caroline	26,646,083	14,863,189	2,169,695	2,467,266	1,519,203	47,665,436
Carroll	95,825,648	14,717,118	924,856	7,420,567	-	118,888,189
Cecil	65,272,724	24,818,288	903,955	7,204,448	2,203,984	100,403,399
Charles	111,125,015	32,175,959	1,741,519	8,480,447	1,587,337	155,110,277
Dorchester	20,349,335	12,276,256	589,795	1,570,010	1,116,445	35,901,841
Frederick	163,292,484	33,869,861	7,389,879	11,915,261	-	216,467,485
Garrett	10,091,926	4,575,163	5,515	855,564	-	15,528,168
Harford	138,439,004	34,493,929	1,704,700	12,808,106	-	187,445,739
Howard	168,389,975	30,245,261	7,610,598	10,646,102	-	216,891,936
Kent	2,400,913	2,691,590	115,819	509,215	-	5,717,537
Montgomery	336,086,925	137,614,315	61,681,997	37,620,077	-	573,003,314
Prince George's	573,064,085	288,717,589	89,094,701	44,783,786	19,648,942	1,015,309,103
Queen Anne's	22,807,669	5,123,750	503,501	1,865,748	-	30,300,668
St. Mary's	67,275,912	17,579,519	874,559	4,848,481	-	90,578,471
Somerset	13,416,187	9,662,246	583,219	1,687,196	1,499,351	26,848,199
Talbot	4,596,762	5,129,155	805,219	938,028	-	11,469,164
Washington	99,354,229	43,743,209	1,912,792	7,483,660	7,196,593	159,690,483
Wicomico	72,396,053	43,446,103	4,337,941	7,872,003	6,861,288	134,913,388
Worcester	6,538,151	7,301,885	366,761	1,744,114	-	15,950,911
Total State	3,097,555,276	1,313,244,264	229,228,485	280,770,506	70,929,374	4,991,727,905

* These calculations are provided for NTI comparison purposes only.

PRELIMINARY DRAFT
January 22, 2016

Summary of Major State Aid Programs
Fiscal Year 2017
Net Taxable Income Adjustment

Local Unit	Col. 153 Based on September NTI	Col. 154 Based on November NTI	Col. 155 Greater of Two Calculations	Col. 156 Cost Over September NTI	Col. 157 5 Year Phase-in 60%
Allegany	70,434,804	72,609,871	72,609,871	2,175,067	1,305,040
Anne Arundel	315,622,803	319,195,484	319,195,484	3,572,681	2,143,609
Baltimore City	801,521,540	793,120,081	801,521,540	-	-
Baltimore	583,694,866	573,805,718	583,694,866	-	-
Calvert	73,182,953	74,913,043	74,913,043	1,730,090	1,038,054
Caroline	46,605,040	47,665,436	47,665,436	1,060,396	636,238
Carroll	116,388,737	118,888,189	118,888,189	2,499,452	1,499,671
Cecil	97,123,723	100,403,399	100,403,399	3,279,676	1,967,806
Charles	152,469,410	155,110,277	155,110,277	2,640,867	1,584,520
Dorchester	35,129,126	35,901,841	35,901,841	772,715	463,629
Frederick	213,264,590	216,467,485	216,467,485	3,202,895	1,921,737
Garrett	14,931,847	15,528,168	15,528,168	596,321	357,793
Harford	183,510,703	187,445,739	187,445,739	3,935,036	2,361,022
Howard	216,829,470	216,891,936	216,891,936	62,466	37,480
Kent	5,769,399	5,717,537	5,769,399	-	-
Montgomery	598,420,061	573,003,314	598,420,061	-	-
Prince George's	984,541,867	1,015,309,103	1,015,309,103	30,767,236	18,460,342
Queen Anne's	29,822,611	30,300,668	30,300,668	478,057	286,834
St. Mary's	88,456,554	90,578,471	90,578,471	2,121,917	1,273,150
Somerset	26,209,242	26,848,199	26,848,199	638,957	383,374
Talbot	11,469,164	11,469,164	11,469,164	-	-
Washington	155,607,203	159,690,483	159,690,483	4,083,280	2,449,968
Wicomico	132,361,211	134,913,388	134,913,388	2,552,177	1,531,306
Worcester	15,950,911	15,950,911	15,950,911	-	-
Total	4,969,317,835	4,991,727,905	5,035,487,121	66,169,286	39,701,573

Small and Declining Grants - Education Article 5-202(i)
Fiscal Year 2017

Local Unit	Col. 158 FY 2017 Total Direct Education Aid	Col. 159 FY 2016 Total Direct Education Aid	Col. 160 Change in Total Direct Education Aid	Col. 161 % Change	Col. 162 Eligible FY 2016 FTE	Col. 163 Eligible FY 2017 FTE	Col. 164 SB534 HB814 Grant*
Allegany	76,397,546	74,647,335	1,750,211	2.3%	8,332.75	8,284.75	-
Anne Arundel	341,066,254	328,436,125	12,630,129	3.8%	77,280.00	78,051.50	-
Baltimore City	839,245,206	864,593,817	(25,348,611)	-2.9%	79,503.00	77,583.00	-
Baltimore	614,195,787	598,724,326	15,471,461	2.6%	105,904.25	107,104.00	-
Calvert	79,957,307	77,647,821	2,309,486	3.0%	15,594.00	15,569.25	-
Caroline	50,864,680	49,046,057	1,818,623	3.7%	5,293.00	5,303.00	-
Carroll	127,668,171	127,579,502	88,669	0.1%	25,504.50	25,162.50	-
Cecil	104,332,958	98,013,138	6,319,820	6.4%	14,936.00	15,094.75	-
Charles	164,892,127	159,077,546	5,814,581	3.7%	25,413.00	25,470.75	-
Dorchester	39,392,881	38,595,343	797,538	2.1%	4,574.75	4,501.25	-
Frederick	227,470,430	225,725,494	1,744,936	0.8%	39,654.50	39,391.25	-
Garrett	19,458,679	19,393,541	65,138	0.3%	3,710.00	3,682.00	-
Harford	198,420,859	196,289,044	2,131,815	1.1%	36,740.25	36,634.50	-
Howard	233,899,177	223,076,543	10,822,634	4.9%	52,474.50	53,535.75	-
Kent	8,339,550	8,469,496	(129,946)	-1.5%	1,970.00	1,911.00	64,973
Montgomery	639,353,148	613,287,579	26,065,569	4.3%	150,097.00	151,944.75	-
Prince George's	1,063,265,492	1,015,806,303	47,459,189	4.7%	121,619.25	122,905.75	-
Queen Anne's	33,444,466	32,779,818	664,648	2.0%	7,477.75	7,461.25	-
St. Mary's	99,844,664	98,232,950	1,611,714	1.6%	16,959.00	16,935.00	-
Somerset	28,462,075	27,781,482	680,593	2.4%	2,726.00	2,711.50	-
Talbot	13,112,682	12,808,169	304,513	2.4%	4,371.00	4,400.50	-
Washington	165,273,790	162,708,959	2,564,831	1.6%	21,759.50	21,705.25	-
Wicomico	139,172,467	132,307,151	6,865,316	5.2%	14,074.00	14,259.00	-
Worcester	18,967,262	19,002,715	(35,453)	-0.2%	6,261.00	6,259.00	-
Total State	5,326,497,658	5,204,030,254	122,467,404		842,229.00	845,861.25	64,973

*Education Article 5-202(i) provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

Major State Aid Programs - Summary
Fiscal Year 2017 - Difference From FINAL FY 2016 Calculation

Local Unit	Col. 165 Foundation Program	Col. 166 Total Transportation Grants	Col. 167 Compensatory Education	Col. 168 Limited English Proficient	Col. 169 Special Education Formula	Col. 170 Guaranteed Tax Base	Col. 171 Supplemental Grants	Col. 172 NTI Adjustment	Col. 173 SB534 Grant	Col. 174 Total Direct Mandated Grants
Allegany	63,777	61,677	424,384	(15,284)	241,953	416,396	-	557,308	-	1,750,211
Anne Arundel	9,852,033	498,378	762,960	360,248	226,084	-	-	930,426	-	12,630,129
Baltimore City	(5,003,999)	(91,577)	(11,849,295)	514,218	(3,201,577)	(5,262,497)	-	(453,884)	-	(25,348,611)
Baltimore	11,333,610	667,154	2,067,140	510,433	893,124	-	-	-	-	15,471,461
Calvert	1,671,872	46,795	(119,227)	20,780	208,602	-	-	480,664	-	2,309,486
Caroline	388,232	21,150	431,486	290,185	101,543	331,827	-	254,200	-	1,818,623
Carroll	(409,815)	122,077	(108,390)	48,069	(44,383)	-	-	481,111	-	88,669
Cecil	1,600,176	130,057	2,203,815	166,061	467,531	812,100	-	940,080	-	6,319,820
Charles	2,922,916	289,787	1,703,186	414,832	497,160	220,322	-	(233,622)	-	5,814,581
Dorchester	(125,046)	15,570	547,011	(34,064)	(2,335)	201,852	-	194,550	-	797,538
Frederick	337,226	92,367	(180,990)	221,617	150,357	-	-	1,124,359	-	1,744,936
Garrett	22,422	31,969	(128,148)	(2,746)	(8,964)	-	-	150,605	-	65,138
Harford	584,997	98,387	162,367	218,270	218,416	-	-	849,378	-	2,131,815
Howard	6,657,564	528,514	2,511,106	745,830	627,001	-	-	(247,381)	-	10,822,634
Kent	(82,136)	14,146	66,047	(30,122)	(11,560)	-	-	-	(21,348)	(64,973)
Montgomery	21,583,329	1,146,515	886,387	1,394,679	1,054,659	-	-	-	-	26,065,569
Prince George's	28,489,482	611,503	1,104,834	5,028,238	1,489,133	2,317,348	-	8,418,651	-	47,459,189
Queen Anne's	621,899	23,119	(16,702)	(4,106)	(50,622)	-	-	91,060	-	664,648
St. Mary's	780,495	66,879	176,836	12,011	92,321	-	-	483,172	-	1,611,714
Somerset	(27,901)	14,797	573,136	56,578	(60,375)	(47,930)	-	172,288	-	680,593
Talbot	37,372	33,150	236,956	(29,122)	26,157	-	-	-	-	304,513
Washington	580,260	115,392	15,416	(102,954)	168,654	688,103	-	1,099,960	-	2,564,831
Wicomico	1,817,577	38,384	2,583,567	242,258	524,586	1,071,704	-	587,240	-	6,865,316
Worcester	7,302	35,053	(75,541)	(4,975)	2,708	-	-	-	-	(35,453)
Total State	83,703,644	4,611,243	3,978,341	10,020,934	3,610,173	749,225	-	15,880,165	(21,348)	122,532,377

Education Effort Calculations for Fiscal Year 2017 Maintenance of Effort

Local Unit	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.14%	1.19%	1.21%	1.20%	1.21%	*	1.7%	1.7%
Anne Arundel	1.20%	1.31%	1.36%	1.35%	1.36%		2.3%	
Baltimore City	1.06%	1.13%	1.19%	1.18%	1.15%	*	7.7%	2.3%
Baltimore	1.30%	1.38%	1.45%	1.49%	1.51%		2.1%	
Calvert	1.42%	1.49%	1.58%	1.61%	1.60%		2.0%	
Caroline	0.73%	0.83%	0.87%	0.90%	0.93%	*	0.2%	0.2%
Carroll	1.38%	1.47%	1.48%	1.49%	1.53%		3.7%	
Cecil	1.11%	1.19%	1.28%	1.34%	1.41%		1.0%	
Charles	1.41%	1.55%	1.64%	1.67%	1.71%		2.0%	
Dorchester	0.91%	1.06%	1.11%	1.15%	1.20%	*	1.5%	1.5%
Frederick	1.32%	1.42%	1.48%	1.46%	1.48%		4.9%	
Garrett	1.04%	1.09%	1.11%	1.13%	1.19%	*	2.6%	2.3%
Harford	1.31%	1.36%	1.37%	1.37%	1.38%		2.4%	
Howard	1.71%	1.80%	1.86%	1.91%	1.93%		2.9%	
Kent	1.01%	1.11%	1.12%	1.10%	1.14%	*	3.8%	2.3%
Montgomery	1.40%	1.49%	1.53%	1.52%	1.53%		3.2%	
Prince George's	1.18%	1.33%	1.37%	1.41%	1.48%		2.6%	
Queen Anne's	0.98%	1.02%	1.14%	1.22%	1.27%		1.9%	
St. Mary's	1.05%	1.19%	1.26%	1.30%	1.35%		1.8%	
Somerset	0.96%	1.04%	1.20%	1.22%	1.21%	*	2.6%	2.3%
Talbot	0.68%	0.75%	0.77%	0.80%	0.85%	*	-0.1%	0.0%
Washington	1.15%	1.24%	1.28%	1.29%	1.29%		1.8%	
Wicomico	0.84%	0.96%	1.03%	1.04%	1.08%	*	0.2%	0.2%
Worcester	0.89%	0.94%	1.05%	1.14%	1.14%	*	1.0%	1.0%
State Average	1.13%	1.22%	1.28%	1.30%	1.33%	1.25%	2.3%	
State Five-Year Moving Average @110%						1.38%		
State Five-Year Moving Average @120%						1.50%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil. The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

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