



# Selected Financial Data Maryland Public Schools 2004 – 2005

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
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MSDE-DBS 11/ 06

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## **INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

## **OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

## **HIGHLIGHTS**

- Revenue for Maryland public elementary and secondary education per year now exceeds \$9.9 Billion. Only a decade ago, total annual revenue was just over \$5.2 Billion.
- The revenue from state source had increased from last year \$3.4 Billion to \$3.7 Billion. However, the percentage of revenue from state sources in fiscal year 2005 is 37.6%, a slight decrease of one half of a per cent when comparing to last year distribution.
- State current expense aid and compensatory education aid, representing about 74.1% of the total state aid, is distributed by formula inversely proportional to local district wealth.

## **DEFINITIONS**

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the systematic repayment of interest and principal on long-term general obligation debt and state loans. Although Maryland

LEAs do not have the authority to issue bonds, they are required to report the share of county long-term debt acquired for LEA purposes.

**Food Service Fund** - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Revenue and Nonrevenue	Local				Nonrevenue	Percent from Each Source			
		Appropriation	Other +	State	Federal		Local	State	Federal	Non-revenue
Total State	\$ 9,927,447,930	\$ 5,259,952,002	\$ 201,137,026	\$ 3,735,338,038	\$ 660,266,284	\$70,754,580	55.01%	37.63%	6.65%	0.71%
Allegany	102,108,978	26,561,530	3,891,903	56,516,410	12,477,980	2,661,155	29.82	55.35	12.22	2.61
Anne Arundel	799,417,642	473,903,700	15,512,983	240,728,316	44,473,668	24,798,975	61.22	30.11	5.56	3.10
Baltimore City	1,046,377,374	225,298,272	15,742,973	656,196,151	147,471,453	1,668,525	23.04	62.71	14.09	0.16
Baltimore	1,149,161,764	606,405,195	19,808,622	411,853,256	76,806,568	34,288,124	54.49	35.84	6.68	2.98
Calvert	177,689,443	90,790,124	6,274,603	72,183,200	8,441,517	-	54.63	40.62	4.75	-
Caroline	50,537,460	11,824,368	1,417,076	31,343,261	5,145,862	806,892	26.20	62.02	10.18	1.60
Carroll	291,534,871	146,882,252	5,898,040	124,777,842	13,467,920	508,817	52.41	42.80	4.62	0.17
Cecil	154,338,239	65,762,153	3,638,073	74,514,050	10,417,871	6,093	44.97	48.28	6.75	0.00
Charles	266,685,639	124,591,607	7,808,669	119,471,155	14,814,208	-	49.65	44.80	5.55	-
Dorchester	50,546,847	18,632,579	1,463,802	24,242,754	6,207,712	-	39.76	47.96	12.28	-
Frederick	410,387,211	222,708,371	10,216,150	159,983,615	17,479,074	-	56.76	38.98	4.26	-
Garrett	49,139,400	19,856,783	1,327,934	22,561,825	5,154,282	238,576	43.11	45.91	10.49	0.49
Harford	394,795,251	187,635,206	9,520,549	173,181,258	21,412,103	3,046,135	49.94	43.87	5.42	0.77
Howard	629,347,453	437,273,777	13,445,024	159,379,283	19,147,008	102,362	71.62	25.32	3.04	0.02
Kent	29,959,145	15,442,135	772,145	10,731,171	3,013,693	-	54.12	35.82	10.06	-
Montgomery	2,030,314,774	1,538,771,352	36,131,984	367,666,599	86,705,388	1,039,451	77.57	18.11	4.27	0.05
Prince George's	1,522,967,141	671,923,244	30,469,522	715,275,639	105,298,735	-	46.12	46.97	6.91	-
Queen Anne's	75,618,987	43,492,115	1,997,899	25,358,463	4,735,391	35,119	60.16	33.53	6.26	0.05
St. Mary's	168,601,466	79,244,747	3,441,836	71,563,922	14,170,476	180,484	49.04	42.45	8.40	0.11
Somerset	32,464,319	9,593,603	742,132	17,627,588	4,500,996	-	31.84	54.30	13.86	-
Talbot	44,719,636	28,724,157	1,392,342	11,418,979	3,168,577	15,581	67.35	25.53	7.09	0.03
Washington	200,431,249	89,023,583	4,912,409	91,488,133	14,594,650	412,473	46.87	45.65	7.28	0.21
Wicomico	157,223,637	61,738,224	3,813,065	77,110,852	13,615,676	945,819	41.69	49.05	8.66	0.60
Worcester	93,080,006	63,872,926	1,497,291	20,164,314	7,545,474	-	70.23	21.66	8.11	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service

+ Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2004 - 2005  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation	Other+							
Total State	\$ 8,689,650,315	\$ 4,369,876,180	\$ 72,025,254	\$ 3,586,692,424	\$ 648,726,085	\$ 12,330,372	51.12%	41.28%	7.47%	0.14%
Allegany	94,572,809	25,778,411	398,104	55,657,047	12,209,097	530,148	27.68	58.85	12.91	0.56
Anne Arundel	690,120,186	414,260,500	3,923,434	228,396,801	43,475,303	64,148	60.60	33.10	6.30	0.01
Baltimore City	1,009,395,844	202,685,137	11,672,843	647,566,411	147,471,453	-	21.24	64.15	14.61	-
Baltimore	1,053,427,027	570,512,547	3,758,213	395,863,501	75,161,578	8,131,188	54.51	37.58	7.13	0.77
Calvert	159,272,195	80,912,612	2,493,618	67,629,729	8,236,236	-	52.37	42.46	5.17	-
Caroline	47,577,038	10,977,114	487,227	31,087,966	5,024,731	-	24.10	65.34	10.56	-
Carroll	254,735,018	126,686,908	1,604,494	112,889,101	13,045,698	508,817	50.36	44.32	5.12	0.20
Cecil	143,975,961	58,708,711	904,213	74,184,743	10,175,706	2,589	41.40	51.53	7.07	0.00
Charles	227,332,900	101,794,000	2,774,727	108,379,802	14,384,371	-	46.00	47.67	6.33	-
Dorchester	45,745,415	15,220,189	705,343	23,721,366	6,098,517	-	34.81	51.86	13.33	-
Frederick	343,496,096	175,505,761	3,418,961	147,654,563	16,916,810	-	52.09	42.99	4.92	-
Garrett	46,219,798	18,375,339	297,809	22,468,913	5,040,398	37,339	40.40	48.61	10.91	0.08
Harford	339,154,688	154,047,408	2,153,185	160,970,937	21,412,103	571,055	46.06	47.46	6.31	0.17
Howard	510,031,686	334,589,915	6,327,096	150,467,339	18,544,975	102,362	66.84	29.50	3.64	0.02
Kent	26,788,189	13,741,730	256,841	9,842,566	2,947,051	-	52.26	36.74	11.00	-
Montgomery	1,668,037,743	1,210,596,321	13,761,862	358,041,179	84,598,931	1,039,451	73.40	21.46	5.07	0.06
Prince George's	1,352,691,239	548,083,713	11,800,313	690,033,806	102,773,407	-	41.39	51.01	7.60	-
Queen Anne's	66,787,615	36,587,413	456,663	24,992,229	4,735,391	15,919	55.47	37.42	7.09	0.02
St. Mary's	141,977,592	58,900,000	747,731	68,420,392	13,832,065	77,404	42.01	48.19	9.74	0.05
Somerset	30,885,771	8,499,357	312,929	17,572,489	4,500,996	-	28.53	56.90	14.57	-
Talbot	41,075,063	26,361,280	488,308	11,131,252	3,078,642	15,581	65.37	27.10	7.50	0.04
Washington	183,325,680	78,816,610	967,445	88,877,450	14,251,701	412,473	43.52	48.48	7.77	0.22
Wicomico	135,505,660	46,131,073	1,935,286	73,174,887	13,442,515	821,899	35.47	54.00	9.92	0.61
Worcester	77,519,103	52,104,132	378,609	17,667,953	7,368,409	-	67.70	22.79	9.51	-

\* Includes federal and state revenue for food service operations; excludes sale of meals and value of USDA commodities

+ Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2004 - 2005  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue						Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue	
		Appropriation	Other+								
Total State	\$ 8,286,469,684	\$ 4,369,876,180	\$ 72,023,772	\$ 3,183,513,274	\$ 648,726,085	\$ 12,330,372	53.60%	38.42%	7.83%	0.15%	
Allegany	90,366,595	25,778,411	398,104	51,450,833	12,209,097	530,148	28.97	56.94	13.51	0.59	
Anne Arundel	657,930,969	414,260,500	3,923,434	196,207,584	43,475,303	64,148	63.56	29.82	6.61	0.01	
Baltimore City	963,056,389	202,685,137	11,672,843	601,226,956	147,471,453	-	22.26	62.43	15.31	-	
Baltimore	1,003,950,506	570,512,547	3,758,213	346,386,980	75,161,578	8,131,188	57.20	34.50	7.49	0.81	
Calvert	151,603,120	80,912,612	2,493,618	59,960,654	8,236,236	-	55.02	39.55	5.43	-	
Caroline	45,225,342	10,977,114	487,227	28,736,270	5,024,731	-	25.35	63.54	11.11	-	
Carroll	243,152,187	126,686,908	1,604,494	101,306,270	13,045,698	508,817	52.76	41.66	5.37	0.21	
Cecil	137,149,757	58,708,711	904,213	67,358,539	10,175,706	2,589	43.47	49.11	7.42	0.00	
Charles	217,151,222	101,794,000	2,774,727	98,198,124	14,384,371	-	48.15	45.22	6.62	-	
Dorchester	43,620,134	15,220,189	705,343	21,596,085	6,098,517	-	36.51	49.51	13.98	-	
Frederick	327,984,803	175,505,761	3,418,961	132,143,270	16,916,810	-	54.55	40.29	5.16	-	
Garrett	44,094,988	18,375,339	297,809	20,344,103	5,040,398	37,339	42.35	46.14	11.43	0.08	
Harford	322,982,682	154,047,408	2,153,185	144,798,931	21,412,103	571,055	48.36	44.83	6.63	0.18	
Howard	485,750,792	334,589,915	6,327,096	126,186,445	18,544,975	102,362	70.18	25.98	3.82	0.02	
Kent	25,410,612	13,741,730	256,841	8,464,989	2,947,051	-	55.09	33.31	11.60	-	
Montgomery	1,586,100,404	1,210,596,321	13,761,862	276,103,840	84,598,931	1,039,451	77.19	17.41	5.33	0.07	
Prince George's	1,295,592,263	548,083,713	11,797,676	632,937,467	102,773,407	-	43.21	48.85	7.93	-	
Queen Anne's	63,709,348	36,587,413	456,663	21,913,962	4,735,391	15,919	58.15	34.40	7.43	0.02	
St. Mary's	135,301,633	58,900,000	747,731	61,744,433	13,832,065	77,404	44.09	45.63	10.22	0.06	
Somerset	29,476,750	8,499,357	312,929	16,163,468	4,500,996	-	29.90	54.83	15.27	-	
Talbot	39,041,677	26,361,280	489,463	9,096,710	3,078,642	15,581	68.77	23.30	7.89	0.04	
Washington	174,834,241	78,816,610	967,445	80,386,011	14,251,701	412,473	45.63	45.98	8.15	0.24	
Wicomico	129,037,557	46,131,073	1,935,286	66,706,784	13,442,515	821,899	37.25	51.70	10.42	0.64	
Worcester	73,945,714	52,104,132	378,609	14,094,564	7,368,409	-	70.97	19.06	9.96	-	

\*Includes federal and state revenue for food service operations; excludes sale of meals and value of USDA commodities

+Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Nonrevenue**	Percent from Each Source			
		Local		State	Federal	Local		State	Federal	Non-revenue	
		Appropriation	Other*								
Total State	\$ 798,433,021	\$ 598,303,231	\$ 1,603,502	\$ 142,659,593	\$ -	\$ 55,866,695	75.14%	17.87%	0.00%	7.00%	
Allegany	3,124,841	783,118	-	724,972	-	1,616,751	25.06	23.20	-	51.74	
Anne Arundel	70,602,666	33,437,535	411,718	12,024,791	-	24,728,622	47.94	17.03	-	35.03	
Baltimore City**	17,030,463	8,458,654	822,619	7,749,190	-	-	54.50	45.50	-	-	
Baltimore	56,682,135	15,362,010	-	15,163,189	-	26,156,936	27.10	26.75	-	46.15	
Calvert	9,376,416	4,856,431	1,281	4,518,704	-	-	51.81	48.19	-	-	
Caroline	978,335	-	13,715	199,359	-	765,261	1.40	20.38	-	78.22	
Carroll	23,622,021	11,792,626	-	11,829,395	-	-	49.92	50.08	-	-	
Cecil	2,492,412	2,188,940	120,280	183,193	-	-	92.65	7.35	-	-	
Charles	28,720,876	17,795,165	381	10,925,330	-	-	61.96	38.04	-	-	
Dorchester	2,276,031	1,815,029	50	460,952	-	-	79.75	20.25	-	-	
Frederick	38,699,189	26,506,123	-	12,193,066	-	-	68.49	31.51	-	-	
Garrett	1,481,444	1,481,444	-	-	-	-	100.00	-	-	-	
Harford	41,073,071	26,501,387	128,927	11,967,677	-	2,475,080	64.84	29.14	-	6.03	
Howard	84,406,305	75,490,499	82,978	8,832,828	-	-	2.11	10.46	-	-	
Kent	2,518,817	1,700,405	-	818,412	-	-	-	32.49	-	-	
Montgomery	248,230,273	239,402,719	-	8,827,554	-	-	35.70	3.56	-	-	
Prince George's	112,562,010	88,609,262	-	23,952,748	-	-	1.89	21.28	-	-	
Queen Anne's	2,499,549	2,120,527	9,999	349,823	-	19,200	593.54	14.00	-	0.77	
St. Mary's	17,845,059	14,835,463	342	3,009,255	-	-	83.14	16.86	-	-	
Somerset	1,094,246	1,094,246	-	-	-	-	100.00	-	-	-	
Talbot	537,294	321,042	-	216,252	-	-	59.75	40.25	-	-	
Washington	7,924,115	5,421,401	11,000	2,491,714	-	-	68.56	31.44	-	-	
Wicomico	12,952,407	9,087,546	-	3,760,015	-	104,845	70.16	29.03	-	0.81	
Worcester	11,703,045	9,241,660	211	2,461,174	-	-	78.97	21.03	-	-	

\*Includes the following: earnings on investments, rental income, and other miscellaneous revenue

Table 5

## Revenue from All Sources for Debt Service\*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Non-revenue	Percent from Each Source			
		Local		State	Federal		Local	State	Federal	Non-revenue
		Appropriation	Other+							
Total State	\$ 294,211,983	\$ 291,772,591	\$ 2,439,392	\$ -	\$ -	\$ -	100.00%	0.00%	-	-
Allegany	1,615,666	-	1,615,666	-	-	-	100.00	-	-	-
Anne Arundel	26,205,665	26,205,665	-	-	-	-	100.00	-	-	-
Baltimore City	14,154,482	14,154,482	-	-	-	-	100.00	-	-	-
Baltimore	20,530,638	20,530,638	-	-	-	-	100.00	-	-	-
Calvert	5,021,081	5,021,081	-	-	-	-	100.00	-	-	-
Caroline	847,254	847,254	-	-	-	-	100.00	-	-	-
Carroll	8,402,718	8,402,718	-	-	-	-	100.00	-	-	-
Cecil	4,864,502	4,864,502	-	-	-	-	100.00	-	-	-
Charles	5,002,442	5,002,442	-	-	-	-	100.00	-	-	-
Dorchester	1,597,361	1,597,361	-	-	-	-	100.00	-	-	-
Frederick	20,696,487	20,696,487	-	-	-	-	100.00	-	-	-
Garrett	46,077	-	46,077	-	-	-	100.00	-	-	-
Harford	7,086,411	7,086,411	-	-	-	-	100.00	-	-	-
Howard	27,193,363	27,193,363	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	89,549,961	88,772,312	777,649	-	-	-	100.00	-	-	-
Prince George's	35,230,270	35,230,270	-	-	-	-	100.00	-	-	-
Queen Anne's	4,784,175	4,784,175	-	-	-	-	100.00	-	-	-
St. Mary's	5,509,284	5,509,284	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	2,041,835	2,041,835	-	-	-	-	100.00	-	-	-
Washington	4,785,572	4,785,572	-	-	-	-	100.00	-	-	-
Wicomico	6,519,605	6,519,605	-	-	-	-	100.00	-	-	-
Worcester	2,527,134	2,527,134	-	-	-	-	100.00	-	-	-

\*Includes revenue to meet principal and interest obligations

+Includes miscellaneous other revenue

Table 6

## Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source			
		Local				State	Federal		Non-revenue	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*		Cash Payments	USDA Commodities					
Total State	\$257,529,192	\$ 100,434,655	\$ 19,146,188	\$ 602,128	\$ 4,885,908	\$ 5,986,021	\$ 112,395,655	\$ 11,540,199	\$ 2,557,513	48.56%	2.32%	48.12%	0.99%
Allegany	4,854,866	1,111,668	766,465	-	-	134,391	2,059,204	268,883	514,255	38.69	2.77	47.95	10.59
Anne Arundel	17,856,572	10,933,841	148,578	95,412	-	306,724	5,367,447	998,365	6,205	62.60	1.72	35.65	0.03
Baltimore City	28,189,893	-	3,247,510	-	-	880,550	22,393,307	-	1,668,525	11.52	3.12	79.44	5.92
Baltimore	31,879,317	9,240,983	5,375,478	-	1,433,948	826,566	13,357,352	1,644,990	-	50.35	2.59	47.06	-
Calvert	4,864,567	1,168,565	2,591,155	19,984	-	34,767	844,815	205,281	-	77.70	0.71	21.59	-
Caroline	2,112,269	904,231	-	3,218	8,685	55,936	977,437	121,131	41,631	42.96	2.65	52.01	1.97
Carroll	6,033,555	3,954,374	161,021	14,652	163,499	59,346	1,258,441	422,222	-	68.45	0.98	27.86	2.71
Cecil	4,660,881	2,536,340	48,426	-	28,814	146,114	1,655,517	242,164	3,504	56.07	3.13	40.72	0.08
Charles*	8,084,352	4,245,943	414,600	20,493	352,525	166,022	2,454,932	429,837	-	62.26	2.05	35.68	-
Dorchester	1,957,786	733,891	-	8,096	16,422	60,436	1,029,746	109,195	-	37.90	3.09	58.17	-
Frederick	9,825,063	6,575,168	220,413	917	691	135,986	2,329,624	562,264	-	69.18	1.38	29.43	0.01
Garrett	2,265,430	411,463	569,579	3,006	-	92,912	873,349	113,884	201,237	43.44	4.10	43.58	8.88
Harford	11,820,668	7,185,959	-	50,102	2,376	242,644	4,339,587	-	-	61.22	2.05	36.71	-
Howard	9,961,539	6,975,425	-	9,646	49,879	79,116	2,245,440	602,033	-	70.12	0.79	28.58	-
Kent	1,112,731	502,304	13,000	-	-	70,193	460,592	66,642	-	46.31	6.31	47.38	-
Montgomery	38,469,218	21,240,579	-	351,894	-	797,867	13,972,421	2,106,458	-	56.13	2.07	41.80	-
Prince George's	49,198,414	15,092,467	1,576,742	-	2,000,000	1,289,084	26,714,792	2,525,328	-	37.95	2.62	59.43	-
Queen Anne's	2,001,173	582,505	759,920	1,704	187,108	16,411	453,526	-	-	67.17	0.82	22.66	9.35
St. Mary's	4,911,045	1,799,499	887,498	6,767	-	134,276	1,641,514	338,411	103,080	54.85	2.73	40.32	2.10
Somerset	1,297,989	-	-	-	429,203	55,099	813,687	-	-	33.07	4.24	62.69	-
Talbot	1,602,320	388,659	501,802	9,640	3,933	71,475	536,876	89,935	-	56.17	4.46	39.12	-
Washington	7,311,583	3,581,097	352,867	-	-	118,969	2,915,701	342,949	-	53.80	1.63	44.57	-
Wicomico	4,919,887	734,309	1,107,436	5,117	30,917	175,949	2,692,998	173,161	19,075	37.54	3.58	58.26	0.39
Worcester	2,338,074	535,385	403,698	1,480	177,909	35,188	1,007,350	177,065	-	40.23	1.50	50.66	-

Table 7

## Revenue from the State for Maryland Public School Purposes: 2004 - 2005

Local Education Agency	Total State Funds	Total Current Expense Fund	Current Expense Fund									
			Current Expense Aid			Compensatory Education			State Share of Teachers' Retirement	Children At Risk		
			Unrestricted Formula	Guaranteed Tax Base	Grant for Specific Population	Formula	SAFE	SAFE Targeted Poverty I		Suicide Preven- tion	Teen Preg- nancy	Child Abuse
Total State	\$ 3,729,352,017	\$ 3,580,706,403	\$ 2,135,929,266	\$ 1,488,141	\$ 37,745,003	\$ 479,654,103	\$ -	\$ 15,963	\$ 403,179,150	\$ -	\$ -	\$ -
Allegany	56,382,019	55,522,656	32,339,637	-	-	9,996,181	-	-	4,206,214	-	-	-
Anne Arundel	240,421,592	228,090,077	138,652,954	-	-	14,880,824	-	-	32,189,217	-	-	-
Baltimore City	655,315,601	646,685,861	335,292,440	-	37,729,951	171,108,085	-	-	46,339,455	-	-	-
Baltimore	411,026,690	395,036,936	241,586,294	-	-	40,246,479	-	-	49,476,521	-	-	-
Calvert	72,148,433	67,594,962	47,313,831	-	-	3,593,679	-	-	7,669,075	-	-	-
Caroline	31,287,325	31,032,030	17,959,710	274,169	-	5,203,223	-	-	2,351,696	-	-	-
Carroll	124,718,496	112,829,755	80,871,798	-	-	4,405,070	-	-	11,582,831	-	-	-
Cecil	74,367,936	74,038,628	49,408,575	-	-	7,362,488	-	-	6,826,204	-	-	-
Charles	119,305,132	108,213,780	73,744,501	-	-	9,162,627	-	-	10,181,678	-	-	-
Dorchester	24,182,318	23,660,930	13,803,779	17,566	-	3,917,281	-	-	2,125,281	-	-	-
Frederick	159,847,629	147,518,577	105,526,451	-	-	8,226,646	-	-	15,511,293	-	-	-
Garrett	22,468,913	22,376,001	12,924,893	-	-	3,301,789	-	-	2,124,810	-	-	-
Harford	172,938,614	160,728,293	111,673,135	-	-	10,813,313	-	-	16,172,006	-	-	-
Howard	159,300,167	150,388,223	97,615,003	-	15,052	5,937,694	-	-	24,280,894	-	-	-
Kent	10,660,978	9,772,373	4,594,995	-	-	1,180,578	-	-	1,377,577	-	-	-
Montgomery	366,868,733	357,243,312	162,482,206	-	-	35,497,166	-	-	81,937,339	-	-	-
Prince George's	713,986,555	688,744,722	424,893,752	-	-	106,687,912	-	-	57,096,339	-	-	-
Queen Anne's	25,342,052	24,975,818	15,496,103	-	-	1,376,501	-	-	3,078,267	-	-	-
St. Mary's	71,429,646	68,286,116	45,473,504	-	-	5,856,242	-	-	6,675,959	-	-	-
Somerset	17,572,489	17,517,390	9,495,838	306,419	-	3,671,757	-	-	1,409,021	-	-	-
Talbot	11,347,504	11,059,777	5,092,647	-	-	1,460,534	-	-	2,034,542	-	-	-
Washington	91,369,164	88,758,481	57,366,603	-	-	10,946,206	-	15,963	8,491,439	-	-	-
Wicomico	76,934,903	72,998,938	44,572,054	889,987	-	12,196,203	-	-	6,468,103	-	-	-
Worcester	20,129,126	17,632,765	7,748,563	-	-	2,625,625	-	-	3,573,389	-	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2004 - 2005

Local Education Agency				Disabled Children			System Reform Initiative	Innovative Programs		
	Schools Near County Lines	Governor Teacher Salary	Out of County Living - Foster Care	Formula	Nonpublic Placements	Infants & Toddlers		Gifted and Talented	Environmental Education	Disruptive Youth
Total State	\$ 77,318	\$ -	\$ 5,706,684	\$ 134,731,884	\$ 75,785,045	\$ 2,214,560	\$ -	\$ 653,426	\$ -	\$ 12,922
Allegany	-	-	-	2,864,263	917,049	76,440	-	-	-	-
Anne Arundel	-	-	364,055	10,974,046	10,151,502	525,878	-	41,248	-	-
Baltimore City	-	-	-	16,954,091	-	-	-	72,524	-	-
Baltimore	-	-	4,245,694	14,861,455	11,322,571	785,584	-	-	-	-
Calvert	-	-	5,587	2,620,486	905,495	-	-	9,964	-	-
Caroline	-	-	-	1,245,846	207,433	26,000	-	-	-	-
Carroll	-	-	45,113	4,590,268	3,100,426	170,017	-	26,867	-	-
Cecil	-	-	-	3,546,115	1,694,254	55,640	-	41,270	-	-
Charles	-	-	15,125	3,719,789	1,483,273	-	-	-	-	-
Dorchester	-	-	2,580	859,824	26,919	37,960	-	-	-	-
Frederick	-	-	15,701	5,647,294	1,695,918	-	-	14,938	-	-
Garrett	18,890	-	120,896	980,360	49,412	-	-	-	-	-
Harford	-	-	101,502	7,617,402	3,542,999	-	-	14,125	-	-
Howard	-	-	270,117	5,151,831	3,219,759	315,593	-	80,423	-	-
Kent	-	-	12,090	434,394	-	6,421	-	940	-	-
Montgomery	-	-	402,233	16,093,816	10,978,207	-	-	-	-	-
Prince George's	-	-	24,552	24,148,796	23,557,078	-	-	145,510	-	-
Queen Anne's	-	-	28,992	997,339	382,616	47,944	-	13,854	-	-
St. Mary's	-	-	-	3,242,848	878,977	-	-	34,208	-	-
Somerset	-	-	-	674,205	1,233	4,325	-	-	-	12,922
Talbot	-	-	2,788	446,611	-	28,080	-	-	-	-
Washington	58,428	-	22,350	3,757,779	1,417,982	114,400	-	63,689	-	-
Wicomico	-	-	15,973	2,665,426	251,942	-	-	65,425	-	-
Worcester	-	-	11,337	637,600	-	20,280	-	28,442	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2004 - 2005

Current Expense Fund (continued)										
Innovative Programs										
Local Education Agency	DHMH-Tobacco Prevention	Reconsitution	School Performance Recognition Awards	Teacher Mentoring	Annapolis Road Middle School	PreK to 3rd Grade Initiative	Education Modernization	Staff Development Centers	Rural School Nurses	Schools for Success
Total State	\$ 213,163	\$ 5,048,654	\$ 540,578	\$ -	\$ -	\$ -	\$ 935,950	\$ 196,347	\$ -	\$ 4,030,605
Allegany	1,487	32,350	5,854	-	-	-	-	-	-	145,351
Anne Arundel	12,286	197,157	-	-	-	-	-	-	-	1,031,435
Baltimore City	23,485	3,420,469	-	-	-	-	928,854	-	-	-
Baltimore	34,690	104,690	160,609	-	-	-	-	128,680	-	52,573
Calvert	4,738	-	19,839	-	-	-	-	-	-	-
Caroline	8,392	-	2,020	-	-	-	-	-	-	316,689
Carroll	6,182	-	-	-	-	-	-	-	-	-
Cecil	7,250	-	20,488	-	-	-	-	-	-	-
Charles	10,990	-	26,341	-	-	-	-	34,282	-	101,260
Dorchester	2,896	-	2,720	-	-	-	-	-	-	142,568
Frederick	7,500	39,768	55,664	-	-	-	-	-	-	-
Garrett	5,983	-	2,927	-	-	-	-	28,027	-	-
Harford	13,272	23,625	-	-	-	-	-	-	-	-
Howard	903	-	121,073	-	-	-	-	-	-	-
Kent	13,250	-	5,854	-	-	-	-	-	-	-
Montgomery	23,580	248,029	-	-	-	-	-	-	-	850,213
Prince George's	12,988	945,813	22,683	-	-	-	-	-	-	1,189,683
Queen Anne's	7,174	-	2,922	-	-	-	7,096	-	-	-
St. Mary's	1,951	30,730	13,420	-	-	-	-	-	-	-
Somerset	2,180	-	-	-	-	-	-	5,358	-	-
Talbot	7,325	6,024	7,625	-	-	-	-	-	-	-
Washington	2,365	-	46,829	-	-	-	-	-	-	200,833
Wicomico	1,938	-	23,711	-	-	-	-	-	-	-
Worcester	359	-	-	-	-	-	-	-	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2004 - 2005

Local Education Agency	Adult Education			Baltimore City Partnership	Fine Arts Initiative	Student Transportation			School Community Centers	Extended Elementary	Science/ Math Education	Tobacco Tax Revenue	Hoyer Cigarette Restitution
	Formula	Continuing Education				Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat					
		External Diploma	Literacy Works										
Total State	\$ 140,704	\$ 113,313	\$ 645,014	\$ 11,444,554	\$ 1,416,263	\$ 158,718,021	\$ 12,864,600	\$ 35,000	\$ 25,973	\$ 18,381,237	\$ 405,096	\$ -	\$ 284,513
Allegany	33,870	14,662	35,953	-	30,921	3,014,196	158,900	-	-	304,777	10,000	-	-
Anne Arundel	-	-	-	-	82,389	13,547,435	1,209,600	-	-	1,133,364	19,443	-	-
Baltimore City	-	-	-	11,444,554	59,197	11,586,473	-	-	-	7,600,530	22,058	-	13,216
Baltimore	27,237	-	90,080	-	161,304	17,107,523	2,179,800	-	-	1,041,055	19,885	-	148,336
Calvert	4,085	12,249	32,443	-	28,491	3,669,101	163,100	-	-	397,086	11,390	-	-
Caroline	-	-	-	-	21,227	1,676,408	74,900	-	-	-	9,227	-	-
Carroll	9,844	13,018	56,754	-	22,626	6,279,703	398,300	-	-	150,202	13,570	-	11,031
Cecil	-	-	-	-	43,374	3,290,611	254,800	-	-	708,426	12,037	-	-
Charles	11,100	28,992	96,277	-	40,651	6,514,031	256,200	-	-	936,207	12,789	-	8,305
Dorchester	3,328	2,161	28,327	-	29,989	1,562,753	52,500	-	-	360,483	21,285	-	-
Frederick	6,123	10,831	61,339	-	61,827	7,301,504	455,700	-	-	710,614	14,685	-	-
Garrett	-	-	-	-	23,418	2,001,499	35,700	-	25,973	272,550	10,467	-	-
Harford	-	-	-	-	125,876	7,869,456	409,500	-	-	-	15,047	-	-
Howard	-	-	-	-	76,368	9,357,524	823,900	-	-	272,244	15,649	-	-
Kent	2,000	-	7,263	-	19,452	1,045,368	32,900	-	-	-	20,748	-	-
Montgomery	-	-	-	-	239,094	20,522,320	5,646,200	-	-	-	26,815	-	-
Prince George's	11,720	24,358	136,654	-	144,822	24,549,231	-	-	-	1,414,128	27,003	-	-
Queen Anne's	1,162	-	13,287	-	18,010	2,127,745	42,700	-	-	306,965	21,803	-	47,924
St. Mary's	23,666	-	19,071	-	39,291	4,073,545	155,400	-	-	764,132	19,952	-	45,942
Somerset	667	2,828	13,585	-	16,998	1,212,722	37,100	35,000	-	270,947	10,900	-	-
Talbot	-	-	-	-	24,434	1,042,770	21,700	-	-	275,322	15,630	-	-
Washington	-	-	-	-	35,792	4,138,861	212,800	-	-	523,810	16,736	-	9,759
Wicomico	3,946	4,214	33,664	-	34,002	3,256,279	196,000	-	-	691,510	16,171	-	-
Worcester	1,956	-	20,318	-	36,711	1,970,963	46,900	-	-	246,884	21,807	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2004 - 2005

Local Education Agency	Current Expense Fund (continued)													
	SAFE						Class Size Initiative	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Intervention Initiative	Other State Revenue		
Pilot Integrated Student Support Services	Effective Schools Program	Limited English Proficient	Provisional Teacher Development	School Library Media Incentive	Targeted Improvement Program	Teacher Development Program							Teacher Mentoring Programs	
Total State	\$ -	\$ -	\$ 49,919,211	\$ 194,941	\$ 19	\$ 104,172	\$ 549,763	\$ 40,439	\$ 3,358	\$ 3,291,008	\$ 5,165,647	\$ 4,119,496	\$ -	\$ 24,685,297
Allegany	-	-	-	-	-	-	-	-	-	99,008	385,312	-	-	850,231
Anne Arundel	-	-	2,122,460	-	-	-	9,353	-	-	-	30,433	-	-	915,000
Baltimore City	-	-	3,363,491	-	-	-	-	-	-	-	293,512	299,367	-	134,110
Baltimore	-	-	3,986,639	-	-	10,222	14,499	-	3,358	-	31,659	360,779	-	6,848,720
Calvert	-	-	201,465	-	-	-	-	-	-	-	378,710	-	-	554,149
Caroline	-	-	-	-	-	-	-	-	-	463,000	373,375	-	-	818,716
Carroll	-	-	154,162	-	-	-	-	-	-	37,000	46,707	370,230	-	468,038
Cecil	-	-	222,885	-	-	-	-	-	-	-	38,120	296,114	-	209,978
Charles	-	-	388,770	-	-	-	-	-	-	139,000	409,711	349,885	-	541,996
Dorchester	-	-	183,658	-	-	-	-	-	-	136,000	340,572	-	-	500
Frederick	-	-	1,059,050	-	-	-	-	-	-	53,000	469,837	-	-	572,894
Garrett	-	-	-	-	-	-	-	-	-	7,000	17,898	292,941	-	130,568
Harford	-	-	634,786	-	-	-	-	-	-	47,000	47,333	-	-	1,607,916
Howard	-	-	2,384,183	-	19	-	5,384	-	-	53,000	38,917	322,300	-	30,393
Kent	-	-	-	-	-	-	-	-	-	-	332,632	-	-	685,911
Montgomery	-	-	18,609,484	-	-	-	-	-	-	1,385,000	363,352	487,539	-	1,450,719
Prince George's	-	-	14,806,684	194,941	-	-	505,037	-	-	842,000	482,169	-	-	6,880,870
Queen Anne's	-	-	88,111	-	-	-	-	40,439	-	-	359,223	-	-	469,640
St. Mary's	-	-	284,937	-	-	-	-	-	-	-	104,115	287,306	-	260,920
Somerset	-	-	118,841	-	-	-	-	-	-	-	7,282	6,696	-	200,565
Talbot	-	-	177,837	-	-	-	-	-	-	6,000	51,498	353,930	-	4,481
Washington	-	-	320,707	-	-	93,951	15,490	-	-	-	435,549	-	-	450,162
Wicomico	-	-	619,184	-	-	-	-	-	-	24,000	118,443	366,094	-	484,670
Worcester	-	-	191,877	-	-	-	-	-	-	-	9,289	326,315	-	114,151



Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2004 -2005

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 5,986,021	\$ 142,659,593	\$ -
Allegany	134,391	724,972	-
Anne Arundel	306,724	12,024,791	-
Baltimore City	880,550	7,749,190	-
Baltimore	826,566	15,163,189	-
Calvert	34,767	4,518,704	-
Caroline	55,936	199,359	-
Carroll	59,346	11,829,395	-
Cecil	146,114	183,193	-
Charles	166,022	10,925,330	-
Dorchester	60,436	460,952	-
Frederick	135,986	12,193,066	-
Garrett	92,912	-	-
Harford	242,644	11,967,677	-
Howard	79,116	8,832,828	-
Kent	70,193	818,412	-
Montgomery	797,867	8,827,554	-
Prince George's	1,289,084	23,952,748	-
Queen Anne's	16,411	349,823	-
St. Mary's	134,276	3,009,255	-
Somerset	55,099	-	-
Talbot	71,475	216,252	-
Washington	118,969	2,491,714	-
Wicomico	175,949	3,760,015	-
Worcester	35,188	2,461,174	-

Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2004 -2005

Local Education Agency	Total Federal Funds	Adult Education Act	English Language Acquisition	Carl T. Perkins - Career and Technology			Elementary and Secondary Education Act Title 1				
				Title II - Basic Grants	Title II State Program	Tech Prep Education	Basic and Concentration Combined Grants	LEA State Administration	Migrants	Even Start	Neglected and Delinquent
Total State	\$ 660,266,284	\$ 3,529,347	\$ 5,065,689	\$ 9,906,001	\$ 46,841	\$ 782,508	\$ 157,504,767	\$ 508,824	\$ 498,694	\$ 2,750,345	\$ 1,064,117
Allegany	12,477,980	107,044	-	174,951	-	-	3,006,403	-	-	-	96,760
Anne Arundel	44,473,668	-	260,491	710,695	-	-	8,953,213	-	-	-	-
Baltimore City	147,471,453	-	290,704	2,160,240	-	-	53,957,898	-	-	-	500,366
Baltimore	76,806,568	13,978	348,419	1,173,846	27,097	-	19,465,509	-	-	281,997	103,858
Calvert	8,441,517	139,720	19,752	127,114	-	-	1,358,474	38,467	-	389,660	-
Caroline	5,145,862	-	20,084	84,825	-	-	1,227,175	22,467	-	166,188	-
Carroll	13,467,920	249,615	19,073	203,616	7,200	89,956	1,306,198	-	-	149,576	131,658
Cecil	10,417,871	-	23,236	179,688	-	-	2,051,895	33,701	-	-	-
Charles	14,814,208	290,185	27,735	227,132	-	71,713	2,579,054	17,321	-	241,983	-
Dorchester	6,207,712	309,769	28,598	86,812	-	-	1,948,557	20,665	138,810	134,511	106,430
Frederick	17,479,074	259,079	126,881	273,592	-	97,961	2,065,774	22,467	-	169,786	-
Garrett	5,154,282	-	-	88,145	-	-	1,447,833	19,234	-	-	-
Harford	21,412,103	-	106,002	329,030	-	56,409	3,923,758	-	-	-	-
Howard	19,147,008	-	341,713	300,390	1,800	109,069	2,490,175	48,168	-	238,784	-
Kent	3,013,693	102,746	11,185	44,002	-	-	555,158	5,135	-	-	17,026
Montgomery	86,705,388	556,268	2,316,253	1,233,319	5,344	272,529	15,332,129	50,636	-	76,060	103,824
Prince George's	105,298,735	852,844	962,643	1,531,768	5,400	-	22,643,220	129,947	-	370,507	4,194
Queen Anne's	4,735,391	88,993	-	69,120	-	-	737,022	6,962	244,607	318,341	-
St. Mary's	14,170,476	156,093	24,219	179,590	-	-	2,261,276	25,391	-	-	-
Somerset	4,500,996	65,435	5,247	75,975	-	-	1,126,539	10,611	115,276	-	-
Talbot	3,168,577	-	22,387	58,964	-	-	694,904	-	-	-	-
Washington	14,594,650	-	37,103	254,287	-	84,871	3,315,095	22,467	-	-	-
Wicomico	13,615,676	195,409	54,667	234,481	-	-	3,458,023	35,185	-	212,953	-
Worcester	7,545,474	142,169	19,297	104,419	-	-	1,599,484	-	-	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2004 - 2005

Local Education Agency								Food Service Programs	
	Comp Sch Reform Demo	Title III Technology Literacy	LEA School System Support	Title VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	National School Lunch/Child Nutrition Act	Value of USDA Commodities
Total State	\$ 4,042,817	\$ 9,420,271	\$ 3,490,541	\$ 4,766,372	\$ 499,949	\$ 158,013	\$ 12,213,164	\$ 112,395,655	\$ 11,540,199
Allegany	153,751	175,410	88,066	81,431	-	-	310,165	2,059,204	268,883
Anne Arundel	202,858	209,373	282,714	448,873	-	-	-	5,367,447	998,365
Baltimore City	1,291,560	2,961,291	1,069,777	1,157,019	-	88,449	5,333,920	22,393,307	-
Baltimore	112,228	1,238,710	80,391	598,163	-	-	2,056,194	13,357,352	1,644,990
Calvert	-	47,067	33,547	56,244	46,684	-	-	844,815	205,281
Caroline	318,647	32,670	-	62,459	-	-	-	977,437	121,131
Carroll	362,529	227,028	-	89,157	142,078	-	-	1,258,441	422,222
Cecil	139,138	44,681	-	52,976	-	-	-	1,655,517	242,164
Charles	-	66,977	239	82,084	-	44,655	-	2,454,932	429,837
Dorchester	127,252	115,653	5,424	22,824	-	-	191,123	1,029,746	109,195
Frederick	484,660	57,587	157,658	121,823	-	-	-	2,329,624	562,264
Garrett	251	57,080	-	27,398	-	-	201,736	873,349	113,884
Harford	134,705	119,316	192,909	153,622	-	-	-	4,339,587	-
Howard	-	52,679	381,817	176,917	98,256	-	-	2,245,440	602,033
Kent	93,868	89,206	1,963	17,869	-	-	-	460,592	66,642
Montgomery	-	1,227,748	486,047	508,466	-	22,228	1,991,822	13,972,421	2,106,458
Prince George's	2,099	1,676,278	419,447	727,932	-	2,680	1,741,014	26,714,792	2,525,328
Queen Anne's	-	19,092	-	35,055	-	-	-	453,526	-
St. Mary's	-	53,667	104,729	42,869	-	-	-	1,641,514	338,411
Somerset	201,376	176,555	-	27,058	-	-	174,908	813,687	-
Talbot	-	62,258	80,489	19,074	-	-	-	536,876	89,935
Washington	259,381	375,661	105,325	126,489	75,742	-	-	2,915,701	342,949
Wicomico	158,515	182,934	-	95,042	-	-	-	2,692,998	173,161
Worcester	-	151,349	-	35,527	137,190	-	212,281	1,007,350	177,065

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2004 - 2005

Local Education Agency	Individuals with Disabilities Act					State Program Improvement	Improving Teacher Quality State Grants	Job Training and Partnership Act	National Science Foundation Grants
	Impact Aid	Part B - State Grant	Part B - Preschool	Part H - Infants and Toddlers					
Total State	\$ 10,514,544	\$ 159,128,744	\$ 5,754,381	\$ 3,158,697	\$ 462,101	\$ 40,669,325	\$ 307,965	\$ 199,167	
Allegany	-	2,680,874	108,748	137,797	-	853,111	-	-	
Anne Arundel	3,603,523	13,633,761	669,454	605,180	400,065	3,044,166	-	-	
Baltimore City	417,672	22,274,111	861,539	-	2,103	11,541,150	-	-	
Baltimore	-	17,787,329	799,496	875,916	-	5,283,843	164,675	89,630	
Calvert	241,632	2,745,914	134,136	-	-	496,073	-	-	
Caroline	-	1,076,410	46,231	71,259	-	239,907	-	-	
Carroll	-	4,805,999	184,614	191,495	-	757,084	-	-	
Cecil	-	3,383,583	157,203	118,895	-	693,459	-	-	
Charles	979,046	4,513,229	149,223	-	-	1,043,051	-	-	
Dorchester	-	1,085,471	36,124	75,562	-	378,778	-	-	
Frederick	176,606	6,803,078	176,318	-	-	1,072,795	-	-	
Garrett	500,945	1,080,394	39,915	36,223	-	403,045	-	-	
Harford	371,033	7,473,607	221,618	-	-	1,261,838	-	-	
Howard	191,475	7,323,851	136,829	428,491	-	917,966	-	-	
Kent	-	649,161	20,723	39,882	-	156,599	-	-	
Montgomery	229,695	23,924,548	853,213	-	-	4,411,885	-	109,537	
Prince George's	773,203	23,981,943	703,067	-	30,326	4,358,802	-	-	
Queen Anne's	-	1,373,201	43,097	71,042	-	272,725	-	-	
St. Mary's	2,916,890	2,977,066	116,694	-	-	738,565	-	-	
Somerset	-	656,303	24,916	43,233	-	288,571	98,497	-	
Talbot	-	867,350	25,182	63,065	-	251,802	-	-	
Washington	38,632	3,889,745	123,771	156,481	29,607	1,006,548	44,793	-	
Wicomico	-	2,779,773	79,649	196,587	-	533,331	-	-	
Worcester	74,192	1,362,042	42,623	47,588	-	664,232	-	-	

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2004 - 2005

Local Education Agency	Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness	Higher Education Act - Advanced Placement Fees	Character Education	Public Services Health Act Sexual Abuse	Temporary Assistance for Needy Families
Total State	\$ 221,684	\$ 197,915	\$ 5,399,661	\$ 910,716	\$ 278,413	\$ 1,149,719	\$ 125,170	\$ 2,058,239
Allegany	-	8,219	415,311	-	19,328	-	7,789	16,892
Anne Arundel	-	9,934	345,257	-	2,812	139,458	5,191	195,624
Baltimore City	-	-	-	272,428	2,530	-	22,327	438,500
Baltimore	-	11,702	-	160,598	22,480	-	7,251	275,251
Calvert	-	7,317	-	-	-	15,000	-	67,003
Caroline	-	7,060	-	-	35,117	-	-	-
Carroll	-	10,655	421,215	-	-	110,153	-	7,527
Cecil	-	10,194	-	-	-	-	9,873	38,094
Charles	-	8,368	-	-	-	-	9,841	9,391
Dorchester	-	13,700	-	-	20,017	-	-	11,938
Frederick	221,684	14,811	118,906	-	-	10,992	17,000	-
Garrett	-	4,500	-	162,571	26,243	-	16,357	867
Harford	-	10,261	12,865	-	1,332	-	-	117,565
Howard	-	234	452,434	-	-	-	-	-
Kent	-	5,724	295,490	-	-	-	-	38,527
Montgomery	-	10,192	546,610	-	34,160	799,876	-	410,000
Prince George's	-	-	-	98,486	17,756	-	-	185,640
Queen Anne's	-	8,312	413,610	-	-	9,000	-	13,053
St. Mary's	-	11,847	621,049	-	-	-	13,816	24,559
Somerset	-	5,038	95,800	181,380	34,816	-	-	-
Talbot	-	8,869	-	-	-	65,239	13,975	19,721
Washington	-	12,095	210,096	35,252	35,268	-	-	127,933
Wicomico	-	9,813	554,337	-	-	-	1,750	13,573
Worcester	-	9,069	896,683	-	26,553	-	-	46,580

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2004 - 2005

Local Education Agency	Safe and Drug Free Communities	Teachers Technology	Refugee & Entrant Assistance	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	NOAA Environmental Education	Transition to Teaching	Other Miscellaneous Federal Grants
Total State	\$ 5,503,369	\$ 28,486	\$ 351,967	\$ 47,450,575	\$ 646,245	\$ 57,607	\$ 177,006	\$ 35,330,476
Allegany	53,501	-	-	922,438	-	6,254	-	725,652
Anne Arundel	367,311	-	-	1,903,040	76,683	-	-	2,038,181
Baltimore City	1,369,503	-	165,443	15,791,564	95,867	-	-	3,012,185
Baltimore	496,514	-	-	6,708,038	91,263	19,317	-	3,510,532
Calvert	54,683	-	-	1,144,008	15,848	-	-	213,080
Caroline	30,339	-	-	606,456	-	-	-	-
Carroll	84,211	-	-	1,526,571	-	2,291	-	707,759
Cecil	96,610	-	-	1,271,870	-	-	-	215,094
Charles	124,969	-	-	959,004	29,056	-	-	455,183
Dorchester	32,224	-	-	178,529	-	-	-	-
Frederick	141,065	-	-	1,529,480	19,643	21,745	-	425,796
Garrett	44,766	-	-	-	-	-	-	9,546
Harford	155,206	-	-	1,100,636	8,215	-	-	1,322,589
Howard	189,794	-	-	1,135,710	91,871	-	-	1,191,113
Kent	16,882	-	-	172,057	-	-	-	153,255
Montgomery	727,472	-	149,762	4,976,252	115,240	4,000	-	9,141,393
Prince George's	917,380	16,689	36,762	3,643,557	52,272	-	177,006	9,995,750
Queen Anne's	19,829	-	-	316,363	-	-	-	222,440
St. Mary's	87,500	-	-	824,213	23,456	-	-	987,063
Somerset	35,329	-	-	193,619	-	-	-	50,827
Talbot	28,433	-	-	217,198	-	4,000	-	38,857
Washington	299,649	-	-	664,708	-	-	-	5,000
Wicomico	80,412	11,797	-	1,277,830	26,831	-	-	556,623
Worcester	49,788	-	-	387,434	-	-	-	352,558

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2004 - 2005

Local Education Agency	Enrollment 09-30-2003	Total Local Wealth	Wealth Per Student	Total Foundation Program (Enrollment X \$5,029)	Local Share (Local Wealth X .84005%)	Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .24 (\$2)	State Share			Per Student Foundation Program
								Greater of (\$1) or (\$2)	Regional Difference	Foundation Program	
Total State	828,960.95	\$246,282,084,658	\$297,097	\$4,168,844,619	\$2,068,892,653	\$2,099,951,966	\$1,000,522,709	\$2,114,566,822	\$ -	\$2,114,566,822	\$2,550.86
Allegany	9,408.35	1,782,626,572	189,473	47,314,592	14,974,955	32,339,637	11,355,502	32,339,637	-	32,339,637	3,437.33
Anne Arundel	71,901.80	26,538,809,646	369,098	361,594,152	222,939,270	138,654,882	86,782,596	138,654,882	-	138,654,882	1,928.39
Baltimore City	88,410.55	13,909,013,670	157,323	444,616,656	116,842,669	327,773,987	106,707,997	327,773,987	-	327,773,987	3,707.41
Baltimore	103,099.60	32,962,513,394	319,715	518,487,888	276,901,594	241,586,294	124,437,093	241,586,294	-	241,586,294	2,343.23
Calvert	16,745.05	4,392,241,520	262,301	84,210,856	36,897,025	47,313,831	20,210,605	47,313,831	-	47,313,831	2,825.54
Caroline	5,083.80	905,105,409	178,037	25,566,430	7,603,338	17,963,092	6,135,943	17,963,092	-	17,963,092	3,533.40
Carroll	28,026.35	7,151,088,173	255,156	140,944,514	60,072,716	80,871,798	33,826,683	80,871,798	-	80,871,798	2,885.56
Cecil	15,670.85	3,499,807,125	223,332	78,808,705	29,400,130	49,408,575	18,914,089	49,408,575	-	49,408,575	3,152.90
Charles	24,425.85	5,843,709,355	239,243	122,837,600	49,090,080	73,747,520	29,481,024	73,747,520	-	73,747,520	3,019.24
Dorchester	4,518.50	1,061,812,773	234,992	22,723,537	8,919,758	13,803,779	5,453,649	13,803,779	-	13,803,779	3,054.95
Frederick	37,438.30	9,850,694,660	263,118	188,277,211	82,750,760	105,526,451	45,186,531	105,526,451	-	105,526,451	2,818.68
Garrett	4,650.50	1,245,458,209	267,812	23,387,365	10,462,472	12,924,893	5,612,968	12,924,893	-	12,924,893	2,779.25
Harford	38,463.30	9,732,611,217	253,036	193,431,936	81,758,801	111,673,135	46,423,665	111,673,135	-	111,673,135	2,903.37
Howard	46,277.30	16,083,987,792	347,557	232,728,542	135,113,539	97,615,003	55,854,850	97,615,003	-	97,615,003	2,109.35
Kent	2,398.00	888,583,676	370,552	12,059,542	7,464,547	4,594,995	2,894,290	4,594,995	-	4,594,995	1,916.18
Montgomery	133,580.15	60,758,296,019	454,845	671,774,574	510,400,066	161,374,508	161,225,898	161,374,508	-	161,374,508	1,208.07
Prince George's	130,234.90	28,904,719,934	221,943	654,951,312	242,814,100	412,137,212	157,188,315	412,137,212	-	412,137,212	3,164.57
Queen Anne's	7,044.50	2,372,559,686	336,796	35,426,791	19,930,688	15,496,103	8,502,430	15,496,103	-	15,496,103	2,199.74
St. Mary's	15,237.45	3,708,783,064	243,399	76,629,136	31,155,632	45,473,504	18,390,993	45,473,504	-	45,473,504	2,984.33
Somerset	2,733.20	505,853,766	185,077	13,745,263	4,249,425	9,495,838	3,298,863	9,495,838	-	9,495,838	3,474.26
Talbot	4,219.40	2,466,250,444	584,503	21,219,363	20,717,737	501,626	5,092,647	5,092,647	-	5,092,647	1,206.96
Washington	19,486.65	4,836,826,397	248,212	97,998,363	40,631,760	57,366,603	23,519,607	57,366,603	-	57,366,603	2,943.89
Wicomico	13,486.70	2,766,578,401	205,134	67,824,614	23,240,642	44,583,972	16,277,907	44,583,972	-	44,583,972	3,305.77
Worcester	6,419.90	4,114,153,756	640,844	32,285,677	34,560,949	-2,275,272	7,748,562	7,748,562	-	7,748,562	1,206.96

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2005  
The FY 2005 Appropriation does not include funding for a regional adjustment - GCEI.

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2004 - 2005

Local Education Agency	10-31-2003 Eligible FARMS Students	Students X \$1,805 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Grant Calculation (B) / [(C)/\$297,097]	Grant Adjusted Calculation @ .7774334	Minimum Grant (B) X 66%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	264,094	\$476,689,670	\$ 297,097	\$613,158,182	\$476,689,650	\$314,615,182	\$10,829,130	\$487,518,780
Allegany	4,543	8,200,115	189,473	12,857,937	9,996,181	5,412,076	-	9,996,181
Anne Arundel	12,953	23,380,165	369,098	18,819,329	14,630,775	15,430,909	800,134	15,430,909
Baltimore City	64,569	116,547,045	157,323	220,093,560	171,108,085	76,921,050	-	171,108,085
Baltimore	31,397	56,671,585	319,715	52,662,397	40,941,506	37,403,246	-	40,941,506
Calvert	2,261	4,081,105	262,301	4,622,491	3,593,679	2,693,529	-	3,593,679
Caroline	2,222	4,010,710	178,037	6,692,821	5,203,223	2,647,069	-	5,203,223
Carroll	2,696	4,866,280	255,156	5,666,170	4,405,070	3,211,745	-	4,405,070
Cecil	3,944	7,118,920	223,332	9,470,249	7,362,488	4,698,487	-	7,362,488
Charles	5,258	9,490,690	239,243	11,785,739	9,162,627	6,263,855	-	9,162,627
Dorchester	2,208	3,985,440	234,992	5,038,735	3,917,281	2,630,390	-	3,917,281
Frederick	5,192	9,371,560	263,118	10,581,802	8,226,646	6,185,230	-	8,226,646
Garrett	2,121	3,828,405	267,812	4,247,038	3,301,789	2,526,747	-	3,301,789
Harford	6,563	11,846,215	253,036	13,908,989	10,813,313	7,818,502	-	10,813,313
Howard	4,950	8,934,750	347,557	7,637,560	5,937,694	5,896,935	-	5,937,694
Kent	991	1,788,755	370,552	1,434,168	1,114,970	1,180,578	65,608	1,180,578
Montgomery	29,797	53,783,585	454,845	35,130,522	27,311,641	35,497,166	8,185,525	35,497,166
Prince George's	60,320	108,877,600	221,943	145,745,576	113,307,479	71,859,216	-	113,307,479
Queen Anne's	1,112	2,007,160	336,796	1,770,571	1,376,501	1,324,726	-	1,376,501
St. Mary's	3,419	6,171,295	243,399	7,532,789	5,856,242	4,073,055	-	5,856,242
Somerset	1,630	2,942,150	185,077	4,722,908	3,671,757	1,941,819	-	3,671,757
Talbot	1,226	2,212,930	584,503	1,124,810	874,465	1,460,534	586,069	1,460,534
Washington	6,517	11,763,185	248,212	14,079,927	10,946,206	7,763,702	-	10,946,206
Wicomico	6,001	10,831,805	205,134	15,687,778	12,196,203	7,148,991	-	12,196,203
Worcester	2,204	3,978,220	640,844	1,844,314	1,433,831	2,625,625	1,191,794	2,625,625

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2005-- June 1, 2004