



# Selected Financial Data Maryland Public Schools 2005 – 2006

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Division of Business Services  
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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceeds \$10.7 billion. Only a decade ago, the total annual revenue was just over \$6.1 billion.
- The revenue from state source had increased from last year \$3.7 billion to \$4.1 billion. The percentage of revenue from state sources in fiscal year 2006 is 38.9%, an ample increase of 1.3 % when comparing to last year distribution.
- State current expense aid and compensatory education aid, representing about 73.6% of the total state aid, is distributed by formula inversely proportional to local district wealth.

**DEFINITIONS**

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the systematic repayment of interest and principal on long-term general obligation debt and state loans. Almost all Maryland

LEAs do not have the authority to issue bonds; however, they are required to report the share of county long-term debt acquired for LEA purposes.

**Food Service Fund** - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue	
		Appropriation**	Other ***								
Total State	\$ 10,748,933,764	\$ 5,461,297,265	\$ 324,620,039	\$ 4,188,756,730	\$ 661,962,975	\$ 112,296,754	53.83	38.97	6.16	1.04	
Allegany	121,409,731	26,971,505	4,408,875	77,437,701	11,967,821	623,829	25.85	63.78	9.86	0.51	
Anne Arundel	859,943,273	515,399,219	19,777,343	250,654,092	45,112,499	29,000,120	62.23	29.15	5.25	3.37	
Baltimore City	1,105,804,209	210,151,179	28,241,374	736,766,453	130,645,202	-	21.56	66.63	11.81	-	
Baltimore	1,239,843,519	622,549,930	22,463,794	458,371,665	85,975,303	50,482,827	52.02	36.97	6.93	4.07	
Calvert	191,960,911	96,079,131	7,056,229	80,276,970	8,548,580	-	53.73	41.82	4.45	-	
Caroline	57,817,717	11,959,891	2,643,470	37,745,241	5,458,530	10,585	25.26	65.28	9.44	0.02	
Carroll	307,196,526	154,988,892	6,373,772	131,279,417	14,006,807	547,638	52.53	42.73	4.56	0.18	
Cecil	187,209,779	68,101,426	9,931,559	99,185,410	9,985,010	6,375	41.68	52.98	5.33	0.00	
Charles	310,954,251	157,199,287	9,028,282	129,990,569	14,736,113	-	53.46	41.80	4.74	-	
Dorchester	53,815,622	17,899,148	2,612,667	27,463,028	5,840,779	-	38.11	51.03	10.85	-	
Frederick	461,150,391	246,233,838	10,923,425	177,087,169	17,001,517	9,904,442	55.76	38.40	3.69	2.15	
Garrett	50,414,535	19,517,569	1,739,191	23,759,896	5,383,473	14,406	42.16	47.13	10.68	0.03	
Harford	466,081,500	232,622,732	10,318,210	188,703,668	23,031,331	11,405,558	52.12	40.49	4.94	2.45	
Howard	693,250,501	475,749,713	16,887,390	181,901,366	18,329,842	382,191	71.06	26.24	2.64	0.06	
Kent	35,059,741	19,485,987	814,367	11,487,462	3,271,926	-	57.90	32.77	9.33	-	
Montgomery	2,121,249,762	1,571,720,435	38,877,659	418,717,533	91,099,471	834,663	75.93	19.74	4.29	0.04	
Prince George's	1,636,393,743	628,813,764	104,944,059	794,968,196	107,667,723	-	44.84	48.58	6.58	-	
Queen Anne's	85,967,183	45,468,108	2,218,390	32,751,426	5,529,258	-	55.47	38.10	6.43	-	
St. Mary's	187,534,332	83,101,520	4,009,154	83,563,717	13,322,349	3,537,592	46.45	44.56	7.10	1.89	
Somerset	39,650,451	10,163,341	637,335	20,259,065	4,308,733	4,281,976	27.24	51.09	10.87	10.80	
Talbot	48,223,911	31,112,153	1,659,473	12,140,444	3,286,537	25,304	67.96	25.18	6.82	0.05	
Washington	222,959,888	95,488,791	5,442,897	105,754,671	15,882,076	391,453	45.27	47.43	7.12	0.18	
Wicomico	167,852,505	53,712,575	11,536,410	87,525,117	14,230,607	847,795	38.87	52.14	8.48	0.51	
Worcester	97,189,784	66,807,131	2,074,711	20,966,453	7,341,488	-	70.87	21.57	7.55	-	

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Charles County Local Appropriation for Food Services Program (\$232,432.55) is reclassified out of Other Local Revenue to the total Local Appropriation column.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2005 - 2006  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non- revenue	Local	State	Federal	Non- revenue
		Appropriation**	Other***							
Total State	\$ 9,327,121,264	\$ 4,576,720,062	\$ 94,840,654	\$ 3,985,323,429	\$ 651,260,798	\$ 18,976,321	50.09	42.73	6.98	0.20
Allegany	104,427,917	26,639,036	810,303	64,946,382	11,756,739	275,458	26.29	62.19	11.26	0.26
Anne Arundel	740,433,845	449,214,000	6,805,076	240,091,447	44,314,552	8,770	61.59	32.43	5.98	0.00
Baltimore City	1,064,616,810	200,042,173	15,227,637	718,701,798	130,645,202	-	20.22	67.51	12.27	-
Baltimore	1,131,270,249	591,809,879	5,415,674	439,865,032	84,270,817	9,908,847	52.79	38.88	7.45	0.88
Calvert	171,939,272	85,712,612	2,880,687	75,008,674	8,337,300	-	51.53	43.63	4.85	-
Caroline	51,404,370	11,300,000	389,121	34,256,719	5,458,530	-	22.74	66.64	10.62	-
Carroll	276,137,684	135,806,760	1,895,039	124,284,591	13,603,656	547,638	49.87	45.01	4.93	0.20
Cecil	157,514,534	62,229,000	1,322,935	83,971,213	9,985,010	6,375	40.35	53.31	6.34	0.00
Charles	253,412,600	112,217,000	3,956,353	122,875,697	14,363,549	-	45.84	48.49	5.67	-
Dorchester	48,279,369	15,422,902	933,328	26,165,660	5,757,479	-	33.88	54.20	11.93	-
Frederick	377,409,913	188,694,908	3,964,772	168,157,635	16,592,598	-	51.05	44.56	4.40	-
Garrett	48,167,895	18,830,158	374,828	23,679,028	5,274,182	9,700	39.87	49.16	10.95	0.02
Harford	385,150,505	175,414,800	2,378,642	181,813,465	23,031,331	2,512,266	46.16	47.21	5.98	0.65
Howard	554,290,604	362,590,015	7,602,150	166,224,991	17,491,257	382,191	66.79	29.99	3.16	0.07
Kent	27,383,388	14,275,613	289,282	9,610,299	3,208,195	-	53.19	35.10	11.72	-
Montgomery	1,777,727,962	1,283,070,185	14,872,875	389,842,740	89,107,499	834,663	73.01	21.93	5.01	0.05
Prince George's	1,419,195,087	522,227,299	18,979,808	772,661,151	105,326,829	-	38.13	54.44	7.42	-
Queen Anne's	71,465,279	38,174,413	619,586	27,142,022	5,529,258	-	54.28	37.98	7.74	-
St. Mary's	158,181,928	62,634,224	1,138,494	77,865,931	13,005,687	3,537,592	40.32	49.23	8.22	2.24
Somerset	33,287,186	8,547,712	272,045	20,259,065	4,208,363	-	26.50	60.86	12.64	-
Talbot	43,872,481	27,897,682	737,770	12,007,444	3,204,281	25,304	65.27	27.37	7.30	0.06
Washington	202,906,558	81,977,719	1,181,577	103,889,580	15,466,229	391,453	40.98	51.20	7.62	0.19
Wicomico	146,661,345	46,925,458	1,865,444	83,353,613	13,980,766	536,064	33.27	56.83	9.53	0.37
Worcester	81,984,484	55,066,516	927,228	18,649,252	7,341,488	-	68.30	22.75	8.95	-

\* Includes federal and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes Baltimore City Public Schools \$7,725,372.30 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2005 - 2006  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 8,920,244,837	\$ 4,576,720,062	\$94,840,654	\$ 3,578,447,002	\$ 651,260,798	\$ 18,976,321	52.37	40.12	7.30	0.21	
Allegany	100,104,494	26,639,036	810,303	60,622,959	11,756,739	275,458	27.42	60.56	11.74	0.28	
Anne Arundel	708,406,474	449,214,000	6,805,076	208,064,076	44,314,552	8,770	64.37	29.37	6.26	0.00	
Baltimore City	1,022,650,630	200,042,173	15,227,637	676,735,618	130,645,202	-	21.05	66.17	12.78	-	
Baltimore	1,081,839,732	591,809,879	5,415,674	390,434,515	84,270,817	9,908,847	55.20	36.09	7.79	0.92	
Calvert	163,664,463	85,712,612	2,880,687	66,733,865	8,337,300	-	54.13	40.77	5.09	-	
Caroline	48,983,185	11,300,000	389,121	31,835,534	5,458,530	-	23.86	64.99	11.14	-	
Carroll	263,957,047	135,806,760	1,895,039	112,103,954	13,603,656	547,638	52.17	42.47	5.15	0.21	
Cecil	150,390,772	62,229,000	1,322,935	76,847,451	9,985,010	6,375	42.26	51.10	6.64	0.00	
Charles	242,976,546	112,217,000	3,956,353	112,439,643	14,363,549	-	47.81	46.28	5.91	-	
Dorchester	46,134,045	15,422,902	933,328	24,020,336	5,757,479	-	35.45	52.07	12.48	-	
Frederick	360,966,122	188,694,908	3,964,772	151,713,844	16,592,598	-	53.37	42.03	4.60	-	
Garrett	45,969,830	18,830,158	374,828	21,480,963	5,274,182	9,700	41.78	46.73	11.47	0.02	
Harford	368,762,294	175,414,800	2,378,642	165,425,254	23,031,331	2,512,266	48.21	44.86	6.25	0.68	
Howard	527,999,390	362,590,015	7,602,150	139,933,777	17,491,257	382,191	70.11	26.50	3.31	0.07	
Kent	26,097,209	14,275,613	289,282	8,324,120	3,208,195	-	55.81	31.90	12.29	-	
Montgomery	1,693,433,613	1,283,070,185	14,872,875	305,548,391	89,107,499	834,663	76.65	18.04	5.26	0.05	
Prince George's	1,362,401,932	522,227,299	18,979,808	715,867,996	105,326,829	-	39.72	52.54	7.73	-	
Queen Anne's	68,228,846	38,174,413	619,586	23,905,589	5,529,258	-	56.86	35.04	8.10	-	
St. Mary's	151,246,548	62,634,224	1,138,494	70,930,551	13,005,687	3,537,592	42.16	46.90	8.60	2.34	
Somerset	31,891,602	8,547,712	272,045	18,863,481	4,208,363	-	27.66	59.15	13.20	-	
Talbot	41,722,316	27,897,682	737,770	9,857,279	3,204,281	25,304	68.63	23.63	7.68	0.06	
Washington	194,227,501	81,977,719	1,181,577	95,210,523	15,466,229	391,453	42.82	49.02	7.96	0.20	
Wicomico	139,878,867	46,925,458	1,865,444	76,571,135	13,980,766	536,064	34.88	54.74	9.99	0.38	
Worcester	78,311,380	55,066,516	927,228	14,976,148	7,341,488	-	71.50	19.12	9.37	-	

\* Includes federal and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes Baltimore City Public Schools \$7,725,372.30 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund..



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue**	Local	State	Federal	Non-revenue
		Appropriation	Other*							
Total State	\$ 937,312,360	\$ 584,823,165	\$ 69,962,738	\$ 203,433,301	\$ -	\$ 79,093,156	69.86	21.70	-	8.44
Allegany	13,146,591	332,470	-	12,491,319	-	322,803	2.53	95.02	-	2.46
Anne Arundel	78,689,315	37,949,814	1,185,506	10,562,645	-	28,991,350	49.73	13.42	-	36.84
Baltimore City	30,412,182	2,383,634	9,963,893	18,064,655	-	-	40.60	59.40	-	-
Baltimore	66,240,727	7,160,114	-	18,506,633	-	40,573,980	10.81	27.94	-	61.25
Calvert	10,305,966	5,035,119	2,550	5,268,297	-	-	48.88	51.12	-	-
Caroline	4,225,529	659,891	77,117	3,488,521	-	-	17.44	82.56	-	-
Carroll	17,526,654	10,531,828	-	6,994,826	-	-	60.09	39.91	-	-
Cecil	21,258,378	5,872,426	171,755	15,214,197	-	-	28.43	71.57	-	-
Charles	47,223,711	40,108,081	758	7,114,872	-	-	84.93	15.07	-	-
Dorchester	3,049,159	863,791	888,000	1,297,368	-	-	57.45	42.55	-	-
Frederick	48,926,037	39,665,211	331,292	8,929,534	-	-	81.75	18.25	-	-
Garrett	768,279	687,411	-	80,868	-	-	89.47	10.53	-	-
Harford	65,213,286	49,268,486	161,305	6,890,203	-	8,893,292	75.80	10.57	-	13.64
Howard	98,716,810	82,879,987	160,448	15,676,375	-	-	5.44	15.88	-	83.96
Kent	7,087,537	5,210,374	-	1,877,163	-	-	-	26.49	-	-
Montgomery	220,420,101	191,511,308	34,000	28,874,793	-	-	53.73	13.10	-	-
Prince George's	140,746,304	69,132,748	49,306,511	22,307,045	-	-	1.67	15.85	-	-
Queen Anne's	7,957,580	2,342,993	5,182	5,609,404	-	-	176.07	70.49	-	-
St. Mary's	19,708,905	14,005,289	5,830	5,697,786	-	-	71.09	28.91	-	-
Somerset	1,615,629	1,615,629	-	-	-	-	100.00	-	-	-
Talbot	1,319,172	1,186,172	-	133,000	-	-	89.92	10.08	-	-
Washington	9,955,188	8,090,097	-	1,865,091	-	-	81.27	18.73	-	-
Wicomico	12,151,403	-	7,668,167	4,171,504	-	311,731	63.11	34.33	-	2.57
Worcester	10,647,918	8,330,292	424	2,317,201	-	-	78.24	21.76	-	-

\* Includes earnings on investments, rental income, and other miscellaneous revenue.

Table 5

## Revenue from All Sources for Debt Service\*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non- revenue ***	Local	State	Federal	Non- revenue
		Appropriation	Other**							
Total State	\$ 324,352,778	\$ 299,521,606	\$ 10,644,754	\$ -	\$ -	\$ 14,186,418	95.63	-	-	4.37
Allegheny	1,604,019	-	1,604,019	-	-	-	100.00	-	-	-
Anne Arundel	28,235,405	28,235,405	-	-	-	-	100.00	-	-	-
Baltimore City	7,725,372	7,725,372	-	-	-	-	100.00	-	-	-
Baltimore	23,579,937	23,579,937	-	-	-	-	100.00	-	-	-
Calvert	5,331,400	5,331,400	-	-	-	-	100.00	-	-	-
Caroline	1,175,320	-	1,175,320	-	-	-	100.00	-	-	-
Carroll	8,650,304	8,650,304	-	-	-	-	100.00	-	-	-
Cecil	5,684,114	-	5,684,114	-	-	-	100.00	-	-	-
Charles	4,641,773	4,641,773	-	-	-	-	100.00	-	-	-
Dorchester	1,612,455	1,612,455	-	-	-	-	100.00	-	-	-
Frederick	27,778,161	17,873,719	-	-	-	9,904,442	64.34	-	-	35.66
Garrett	240,384	-	240,384	-	-	-	100.00	-	-	-
Harford	7,939,446	7,939,446	-	-	-	-	100.00	-	-	-
Howard	30,279,711	30,279,711	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	99,079,860	97,138,943	1,940,917	-	-	-	100.00	-	-	-
Prince George's	37,453,717	37,453,717	-	-	-	-	100.00	-	-	-
Queen Anne's	4,950,702	4,950,702	-	-	-	-	100.00	-	-	-
St. Mary's	6,462,007	6,462,007	-	-	-	-	100.00	-	-	-
Somerset	4,281,976	-	-	-	-	4,281,976	-	-	-	100.00
Talbot	2,028,299	2,028,299	-	-	-	-	100.00	-	-	-
Washington	5,420,975	5,420,975	-	-	-	-	100.00	-	-	100.00
Wicomico	6,787,117	6,787,117	-	-	-	-	100.00	-	-	-
Worcester	3,410,323	3,410,323	-	-	-	-	100.00	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

\*\*\* Baltimore City Public Schools appropriated \$7,725,372.30 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation although reported as interfund transfer.

Table 6

## Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source			
		Local				State	Federal		Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*		Cash Payments	USDA Commodities					
Total State	\$ 285,652,495	\$ 105,309,759	\$ 18,778,980	\$ 1,385,038	\$ 23,930,549	\$ 5,956,130	\$ 119,549,003	\$ 10,702,177	\$ 40,859	52.30	2.09	45.60	0.01
Allegany	4,438,597	1,167,240	827,314	-	-	141,535	2,065,858	211,082	25,568	44.94	3.19	51.30	0.58
Anne Arundel	18,777,122	11,404,607	144,795	231,091	6,268	331,934	5,860,480	797,947	-	62.77	1.77	35.46	-
Baltimore City	29,331,880	-	3,049,844	-	-	945,893	25,336,144	-	-	10.40	3.22	86.38	-
Baltimore	33,817,184	10,316,361	6,648,407	765	82,587	821,289	14,243,289	1,704,486	-	50.41	2.43	47.16	-
Calvert	5,296,537	1,361,536	-	46,772	2,764,684	34,774	877,490	211,280	-	78.79	0.66	20.56	-
Caroline	2,084,368	988,228	-	4,416	9,268	47,621	1,024,248	-	10,585	47.62	2.28	49.14	0.51
Carroll	6,283,829	3,371,109	1,035,125	35,171	37,328	46,633	1,355,312	403,151	-	70.68	0.74	27.98	0.59
Cecil	5,075,780	2,335,168	42,101	85,202	290,284	176,781	2,146,245	-	-	54.23	3.48	42.28	-
Charles*	8,417,036	4,563,574	380,231	48,005	311,794	135,697	2,605,172	372,563	-	63.01	1.61	35.38	-
Dorchester	1,979,116	760,653	13,971	16,715	-	63,731	1,040,746	83,300	-	39.98	3.22	56.80	-
Frederick	9,653,981	6,419,156	183,762	1,244	23,199	130,349	2,487,352	408,919	-	68.41	1.35	30.00	0.24
Garrett	2,205,790	439,256	678,052	6,671	-	88,278	879,536	109,291	4,706	50.96	4.00	44.83	0.21
Harford	12,660,302	7,666,372	-	111,891	-	257,235	4,624,804	-	-	61.44	2.03	36.53	-
Howard	12,489,394	7,650,481	-	34,518	1,439,793	80,836	2,445,181	838,585	-	61.53	0.65	26.29	-
Kent	1,144,682	513,085	12,000	-	-	44,092	511,774	63,731	-	45.87	3.85	50.28	-
Montgomery	39,298,353	21,314,053	-	715,815	-	801,840	14,474,673	1,991,972	-	56.06	2.04	41.90	-
Prince George's	66,974,874	16,362,961	1,730,880	-	18,563,900	1,281,612	26,694,627	2,340,894	-	54.73	1.91	43.35	-
Queen Anne's	2,119,316	713,650	696,064	1,420	182,487	18,268	507,426	-	-	66.58	0.86	23.94	8.61
St. Mary's	4,906,859	1,972,325	878,535	13,969	-	33,008	1,692,359	316,662	-	58.38	0.67	40.94	-
Somerset	1,357,445	364,961	-	329	-	57,686	834,100	100,370	-	26.91	4.25	68.84	-
Talbot	1,637,083	403,912	489,239	24,031	4,522	80,854	552,270	82,256	-	56.03	4.94	38.76	-
Washington	8,012,546	3,857,848	403,472	-	-	124,898	3,210,481	415,847	-	53.18	1.56	45.26	-
Wicomico	5,341,323	795,443	1,177,239	4,345	25,773	175,653	2,913,030	249,841	-	37.01	3.29	59.22	-
Worcester	2,349,097	567,781	387,949	2,668	188,661	35,632	1,166,406	-	-	40.80	1.52	49.65	-

Table 7

## Revenue from the State for Maryland Public School Purposes: 2005 - 2006

Local Education Agency	Total State Funds	Current Expense Fund										
		Total Current Expense Fund	Current Expense Aid			Compensatory Education			Children At Risk			
			Unrestricted Formula	Guaranteed Tax Base	Grant for Specific Population	Formula	SAFE	SAFE Targeted Poverty I	State Share of Teachers' Retirement	Suicide Preven- tion	Teen Preg- nancy	Child Abuse
Total State	\$ 4,188,756,730	\$ 3,979,367,299	\$ 2,309,696,025	\$ 23,078,900	\$ -	\$ 599,904,810	\$ -	-	\$ 406,876,427	\$ -	\$ -	\$ -
Allegany	77,437,701	64,804,846	36,039,712	-	-	13,155,991	-	-	4,323,423	-	-	-
Anne Arundel	250,654,092	239,759,513	146,387,404	-	-	19,979,821	-	-	32,027,371	-	-	-
Baltimore City	737,208,431	717,755,906	346,036,645	20,775,536	-	200,152,080	-	-	41,966,180	-	-	-
Baltimore	457,929,687	439,043,743	266,320,664	-	-	51,396,146	-	-	49,430,517	-	-	-
Calvert	80,276,970	74,973,900	52,018,867	-	-	4,453,718	-	-	8,274,809	-	-	-
Caroline	37,745,241	34,209,098	19,702,576	438,180	-	6,604,914	-	-	2,421,185	-	-	-
Carroll	131,279,417	124,237,958	88,992,764	-	-	5,228,585	-	-	12,180,637	-	-	-
Cecil	99,185,410	83,794,433	54,090,832	-	-	9,430,265	-	-	7,123,762	-	-	-
Charles	129,990,569	122,740,000	83,563,705	-	-	12,191,445	-	-	10,436,054	-	-	-
Dorchester	27,463,028	26,101,929	15,037,128	-	-	4,932,142	-	-	2,145,324	-	-	-
Frederick	177,087,169	168,027,286	119,013,069	-	-	11,069,165	-	-	16,443,791	-	-	-
Garrett	23,759,896	23,590,750	13,553,604	-	-	3,600,431	-	-	2,198,065	-	-	-
Harford	188,703,668	181,556,230	124,102,300	-	-	15,035,054	-	-	16,388,211	-	-	-
Howard	181,901,366	166,144,154	107,723,535	-	-	8,009,067	-	-	26,291,214	-	-	-
Kent	11,487,462	9,566,207	4,783,031	-	-	1,421,556	-	-	1,286,179	-	-	-
Montgomery	418,717,533	389,040,900	174,068,721	-	-	45,921,302	-	-	84,294,349	-	-	-
Prince George's	794,968,196	771,379,539	449,835,655	-	-	137,929,554	-	-	56,793,155	-	-	-
Queen Anne's	32,751,426	27,123,754	16,981,764	-	-	1,700,809	-	-	3,236,433	-	-	-
St. Mary's	83,563,717	77,832,923	51,606,443	-	-	7,681,509	-	-	6,935,380	-	-	-
Somerset	20,259,065	20,201,380	10,527,207	-	-	4,667,444	-	-	1,395,584	-	-	-
Talbot	12,140,444	11,926,591	5,168,745	-	-	1,869,904	-	-	2,150,165	-	-	-
Washington	105,754,671	103,764,682	66,995,474	-	-	15,072,807	-	-	8,679,057	-	-	-
Wicomico	87,525,117	83,177,960	49,456,652	1,865,184	-	15,139,024	-	-	6,782,478	-	-	-
Worcester	20,966,453	18,613,620	7,689,528	-	-	3,262,077	-	-	3,673,104	-	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2005 - 2006

Local Education Agency				Disabled Children			System Reform Initiative	Innovative Programs		
	Schools Near County Lines	Governor Teacher Salary	Out of County Living - Foster Care	Formula	Nonpublic Placements	Infants & Toddlers		Gifted and Talented	Environmental Education	Disruptive Youth
Total State	\$ 62,508	\$ -	\$ 5,936,881	\$ 190,138,708	\$ 97,258,858	\$ 2,091,535	\$ -	\$ 189,247	\$ 5,000	\$ -
Allegany	-	-	-	3,616,876	1,026,416	73,355	-	-	-	-
Anne Arundel	-	-	286,021	12,298,652	7,818,670	446,602	-	-	-	-
Baltimore City	-	-	-	42,899,440	20,894,275	-	-	-	-	-
Baltimore	-	-	4,143,261	18,685,104	13,317,032	729,100	-	-	-	-
Calvert	-	-	-	3,445,774	886,193	-	-	16,564	-	-
Caroline	-	-	-	1,594,353	261,834	28,910	-	-	-	-
Carroll	-	-	35,624	5,878,648	3,200,259	165,589	-	-	-	-
Cecil	-	-	-	4,467,459	2,448,082	70,766	-	39,328	-	-
Charles	-	-	18,910	4,486,658	1,134,864	-	-	-	-	-
Dorchester	-	-	-	1,004,549	16,666	43,150	-	-	-	-
Frederick	-	-	11,653	7,575,637	1,635,260	-	-	1,212	-	-
Garrett	8,044	-	122,269	1,102,466	91,872	-	-	-	-	-
Harford	-	-	105,114	9,822,815	3,966,761	-	-	-	-	-
Howard	-	-	276,264	6,178,647	2,822,024	273,150	-	1,850	-	-
Kent	-	-	17,401	486,229	-	3,452	-	-	-	-
Montgomery	-	-	586,741	20,606,286	10,957,948	-	-	-	-	-
Prince George's	-	-	247,246	30,392,517	23,979,457	-	-	-	-	-
Queen Anne's	-	-	21,738	1,224,539	325,196	44,876	-	-	-	-
St. Mary's	-	-	-	4,039,824	917,813	-	-	-	5,000	-
Somerset	-	-	-	860,468	-	6,761	-	-	-	-
Talbot	-	-	17,865	562,435	-	30,636	-	-	-	-
Washington	54,464	-	15,890	4,745,478	1,328,644	93,635	-	36,827	-	-
Wicomico	-	-	16,570	3,362,841	229,593	65,156	-	81,910	-	-
Worcester	-	-	14,314	801,013	-	16,397	-	11,555	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2005 - 2006

Current Expense Fund (continued)											
Innovative Programs											
Local Education Agency	DHMH- Tobacco Prevention	Reconstitution	School Performance Recognition Awards	Teacher Mentoring	Annapolis Road Middle School	PreK to 3rd Grade Initiative	Education Modernization	Staff Development Centers	Rural School Nurses	Schools for Success	
Total State	\$ 208,503	\$ 8,912,634	\$ 6,414	\$ -	\$ -	\$ -	\$ 55,639	\$ -	\$ -	\$ -	\$ 1,139,847
Allegany	5,089	61,987	-	-	-	-	-	-	-	-	13,834
Anne Arundel	13,180	152,051	-	-	-	-	-	-	-	-	168,510
Baltimore City	14,125	4,464,494	-	-	-	-	55,639	-	-	-	-
Baltimore	18,201	543,246	2,967	-	-	-	-	-	-	-	48,452
Calvert	10,986	-	-	-	-	-	-	-	-	-	-
Caroline	6,324	37,525	-	-	-	-	-	-	-	-	94,568
Carroll	6,215	-	-	-	-	-	-	-	-	-	-
Cecil	2,611	26,352	-	-	-	-	-	-	-	-	-
Charles	9,395	73,981	-	-	-	-	-	-	-	-	82,715
Dorchester	2,405	62,147	604	-	-	-	-	-	-	-	110,444
Frederick	6,510	197,176	-	-	-	-	-	-	-	-	-
Garrett	10,130	-	-	-	-	-	-	-	-	-	-
Harford	8,491	170,448	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-
Kent	12,324	27,832	-	-	-	-	-	-	-	-	-
Montgomery	20,003	359,522	-	-	-	-	-	-	-	-	313,385
Prince George's	13,594	2,493,087	-	-	-	-	-	-	-	-	243,934
Queen Anne's	2,864	-	-	-	-	-	-	-	-	-	-
St. Mary's	11,399	55,609	-	-	-	-	-	-	-	-	-
Somerset	7,403	54,688	-	-	-	-	-	-	-	-	-
Talbot	5,918	107,357	-	-	-	-	-	-	-	-	-
Washington	1,597	-	-	-	-	-	-	-	-	-	64,005
Wicomico	6,524	25,133	2,843	-	-	-	-	-	-	-	-
Worcester	13,215	-	-	-	-	-	-	-	-	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2005 - 2006

Local Education Agency	Adult Education			Student Transportation								Science/ Math Education	Tobacco Tax Revenue	Hoyer Cigarette Restitution
	Continuing Education			Baltimore City Partnership	Fine Arts Initiative	Transportation		Smith Island School Boat	School Community Centers	Extended Elementary				
	Formula	External Diploma	Literacy Works			Regular Transportation	of Students with Disabilities							
Total State	\$ 161,702	\$ 148,918	\$ 1,069,624	\$ 13,806,350	\$ 1,208,441	\$ 166,224,111	\$ 21,277,600	\$ 35,000	\$ 27,000	\$ 12,587,137	\$ 274,111	\$ 130,544	\$ -	
Allegany	37,396	14,662	60,130	-	23,043	3,176,963	182,400	-	-	304,776	11,385	-	-	
Anne Arundel	15,549	35,529	104,770	-	92,354	14,278,389	1,384,800	-	-	-	19,646	-	-	
Baltimore City	-	-	-	13,806,350	113,528	11,521,779	3,955,200	-	-	3,617,932	16,016	-	-	
Baltimore	36,028	-	107,767	-	152,641	18,031,329	2,556,800	-	-	1,041,049	23,833	130,544	-	
Calvert	4,510	12,249	56,583	-	31,744	3,894,816	224,800	-	-	397,084	12,051	-	-	
Caroline	-	-	-	-	16,567	1,771,200	88,000	-	-	307,548	10,725	-	-	
Carroll	18,042	13,018	83,634	-	44,917	6,652,497	467,200	-	-	150,203	13,535	-	-	
Cecil	-	-	-	-	37,819	3,494,954	257,600	-	-	708,422	12,037	-	-	
Charles	12,255	28,992	130,253	-	26,351	6,970,752	356,800	-	-	-	12,645	-	-	
Dorchester	3,674	2,161	51,908	-	23,374	1,646,776	68,800	-	-	360,481	31	-	-	
Frederick	6,760	10,831	85,782	-	64,756	7,839,284	561,600	-	-	710,609	14,685	-	-	
Garrett	-	-	-	-	18,954	2,109,580	31,200	-	27,000	272,548	10,648	-	-	
Harford	-	-	-	-	50,458	8,358,060	545,600	-	-	-	4,654	-	-	
Howard	-	-	-	-	58,932	9,983,473	999,200	-	-	121,807	15,647	-	-	
Kent	2,208	-	33,406	-	3,068	1,101,818	44,000	-	-	-	-	-	-	
Montgomery	-	-	-	-	146,816	21,791,275	4,128,800	-	-	-	26,985	-	-	
Prince George's	12,940	24,358	149,478	-	166,327	24,585,668	4,591,200	-	-	1,515,128	26,960	-	-	
Queen Anne's	1,283	-	32,884	-	16,671	2,276,641	53,600	-	-	306,963	-	-	-	
St. Mary's	3,341	-	50,674	-	31,634	4,367,474	205,600	-	-	764,127	11,952	-	-	
Somerset	1,199	2,904	38,738	-	17,501	1,278,744	46,400	35,000	-	270,945	10,368	-	-	
Talbot	-	-	-	-	761	1,109,389	11,200	-	-	275,320	-	-	-	
Washington	-	-	-	-	26,032	4,465,949	285,600	-	-	523,806	8,451	-	-	
Wicomico	4,357	4,214	53,110	-	29,547	3,439,906	185,600	-	-	691,506	11,858	-	-	
Worcester	2,160	-	30,506	-	14,648	2,077,395	45,600	-	-	246,883	-	-	-	

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2005 - 2006

Local Education Agency	Current Expense Fund (continued)														
	SAFE														
	Pilot Integrated Student Support Services	Effective Schools Program	Limited English Proficient	Provisional Teacher Development	School Library Media Incentive	Targeted Improvement Program	Teacher Development Program	Teacher Mentoring Programs	Class Size Initiative	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Intervention Initiative	Christa McAuliff Fellowship	Other State Revenue
Total State	\$ -	\$ -	\$ 66,636,348	\$ -	\$ -	\$ -	\$ 560,000	\$ -	\$ 124,194	\$ 3,729,357	\$ 4,977,611	\$ 4,058,759	\$ 666,650	\$ 15,350	\$ 36,086,557
Allegany	-	-	-	-	-	-	-	-	-	172,096	391,989	-	-	-	2,113,325
Anne Arundel	-	-	2,098,815	-	-	-	-	-	-	-	64,097	-	-	-	2,087,282
Baltimore City	-	-	5,010,430	-	-	-	-	-	-	1,832,000	355,802	231,749	-	-	36,705
Baltimore	-	-	5,092,171	-	-	-	-	-	-	-	35,273	338,550	-	-	6,863,069
Calvert	-	-	277,382	-	-	-	-	-	124,194	-	357,679	-	-	-	473,897
Caroline	-	-	296,643	-	-	-	-	-	-	119,750	341,092	-	-	-	67,204
Carroll	-	-	266,166	-	-	-	-	-	-	30,700	40,863	358,847	-	-	410,015
Cecil	-	-	338,292	-	-	-	-	-	-	63,659	27,224	342,083	-	719	812,167
Charles	-	-	415,650	-	-	-	-	-	-	84,000	324,470	340,505	-	1,596	2,038,004
Dorchester	-	-	200,118	-	-	-	-	-	-	738	333,097	-	-	565	55,648
Frederick	-	-	1,617,583	-	-	-	-	-	-	450	485,223	-	-	2,193	674,058
Garrett	-	-	-	-	-	-	-	-	-	6,250	24,753	333,534	-	1,148	68,254
Harford	-	-	845,498	-	-	-	-	-	-	64,000	111,066	-	-	-	1,977,700
Howard	-	-	2,925,298	-	-	-	-	-	-	97,500	30,210	320,657	-	-	15,679
Kent	-	-	12,068	-	-	-	-	-	-	-	310,803	-	-	800	20,033
Montgomery	-	-	22,671,734	-	-	-	-	-	-	939,000	311,075	366,319	-	-	1,530,639
Prince George's	-	-	21,905,449	-	-	-	560,000	-	-	127,681	124,304	380,124	666,650	4,020	14,611,053
Queen Anne's	-	-	144,148	-	-	-	-	-	-	-	410,681	-	-	776	341,886
St. Mary's	-	-	308,599	-	-	-	-	-	-	-	359,208	107,976	-	2,045	367,317
Somerset	-	-	217,236	-	-	-	-	-	-	500	10,944	-	-	308	751,037
Talbot	-	-	224,053	-	-	-	-	-	-	7,495	50,078	327,796	-	-	7,474
Washington	-	-	574,639	-	-	-	-	-	-	126,000	361,982	-	-	1,180	303,166
Wicomico	-	-	912,104	-	-	-	-	-	-	37,750	96,955	281,407	-	-	395,737
Worcester	-	-	282,272	-	-	-	-	-	-	19,789	18,743	329,211	-	-	65,209



Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2005-2006

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 5,956,130	\$ 203,433,301	\$ -
Allegany	141,535	12,491,319	-
Anne Arundel	331,934	10,562,645	-
Baltimore City	945,893	18,506,633	-
Baltimore	821,289	18,064,655	-
Calvert	34,774	5,268,297	-
Caroline	47,621	3,488,521	-
Carroll	46,633	6,994,826	-
Cecil	176,781	15,214,197	-
Charles	135,697	7,114,872	-
Dorchester	63,731	1,297,368	-
Frederick	130,349	8,929,534	-
Garrett	88,278	80,868	-
Harford	257,235	6,890,203	-
Howard	80,836	15,676,375	-
Kent	44,092	1,877,163	-
Montgomery	801,840	28,874,793	-
Prince George's	1,281,612	22,307,045	-
Queen Anne's	18,268	5,609,404	-
St. Mary's	33,008	5,697,786	-
Somerset	57,686	-	-
Talbot	80,854	133,000	-
Washington	124,898	1,865,091	-
Wicomico	175,653	4,171,504	-
Worcester	35,632	2,317,201	-

Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2005-2006

Local Education Agency	Total Federal Funds	Adult Education Act	English Language Acquisition	Carl T. Perkins - Career and Technology			Elementary and Secondary Education Act Title 1				
				Title II - Basic Grants	Title II State Program	Tech Prep Education	Basic and Concentration Combined Grants	LEA State Administration	Migrants	Even Start	Neglected and Delinquent
Total State	\$ 661,962,975	\$ 3,633,569	\$ 7,086,475	\$ 10,271,167	\$ 224,037	\$ 777,016	\$ 149,423,723	\$ 193,095	\$ 384,972	\$ 2,862,515	\$ 873,715
Allegany	11,967,821	113,832	-	174,344	6,045	-	2,939,477	-	-	-	67,750
Anne Arundel	45,112,499	7,960	266,505	685,681	15,666	-	9,779,064	-	-	-	-
Baltimore City	130,645,202	-	346,489	2,367,627	-	29,531	41,094,589	28,198	-	99,976	406,911
Baltimore	85,975,303	90,358	625,710	1,230,257	34,733	-	20,178,009	42,141	-	202,101	142,876
Calvert	8,548,580	167,339	12,917	129,572	2,526	-	1,225,354	2,320	-	375,786	-
Caroline	5,458,530	1,000	24,098	78,780	-	-	1,136,376	2,903	-	148,536	-
Carroll	14,006,807	301,373	20,182	199,070	22,627	112,009	1,154,645	6,786	-	2,144	163,362
Cecil	9,985,010	-	25,247	179,624	5,250	-	2,156,079	8,523	-	-	-
Charles	14,736,113	336,793	43,966	222,107	31,374	-	2,205,395	-	-	250,542	-
Dorchester	5,840,779	318,448	12,240	90,183	5,400	-	1,418,541	387	80,609	135,994	-
Frederick	17,001,517	287,305	122,364	262,656	14,450	72,510	1,817,718	-	-	197,348	-
Garrett	5,383,473	-	-	81,009	-	-	1,473,233	6,216	-	-	-
Harford	23,031,331	-	66,456	344,499	-	63,898	3,757,580	-	-	-	-
Howard	18,329,842	-	361,366	289,511	-	117,823	1,853,661	-	-	157,759	-
Kent	3,271,926	110,684	13,389	40,560	8,660	-	459,884	18,530	-	-	-
Montgomery	91,099,471	-	2,728,590	1,275,519	24,707	236,865	18,077,892	15,958	-	284,100	91,928
Prince George's	107,667,723	1,076,018	2,242,359	1,647,877	-	-	26,100,292	22,988	-	413,497	888
Queen Anne's	5,529,258	108,773	11,793	61,437	16,500	-	686,818	8,660	217,713	349,173	-
St. Mary's	13,322,349	200,066	21,458	177,039	2,700	-	2,354,649	-	-	-	-
Somerset	4,308,733	127,089	11,292	70,242	-	-	58,405	677	86,650	-	-
Talbot	3,286,537	-	25,218	56,146	-	-	750,307	-	-	-	-
Washington	15,882,076	-	32,427	264,687	-	124,534	3,572,571	9,324	-	-	-
Wicomico	14,230,607	234,856	44,512	242,044	8,000	19,846	3,654,421	17,386	-	245,560	-
Worcester	7,341,488	151,674	27,894	100,696	25,400	-	1,518,763	2,098	-	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2005-2006

Local Education Agency	Comprehensive School Reform Demonstration	Title III Technology Literacy	LEA School System Support	Title VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Food Service Programs	
								National School Lunch/Child Nutrition Act	Value of USDA Commodities
Total State	\$ 2,760,033	\$ 6,019,911	\$ 4,148,666	\$ 3,036,108	\$ 1,219,647	\$ 119,947	\$ 9,383,607	\$ 119,549,003	\$ 10,702,177
Allegany	213,778	107,723	80,626	53,961	-	-	276,756	2,065,858	211,082
Anne Arundel	194,134	172,124	304,816	104,403	-	-	-	5,860,480	797,947
Baltimore City	643,390	952,365	1,090,269	426,322	414,925	51,069	4,769,491	25,336,144	-
Baltimore	17,994	1,100,618	305,913	462,651	-	-	1,227,441	14,243,289	1,704,486
Calvert	-	23,230	-	36,034	99,266	-	-	877,490	211,280
Caroline	247,908	70,401	2,000	30,710	-	-	-	1,024,248	-
Carroll	25,597	120,294	-	61,108	61,973	-	-	1,355,312	403,151
Cecil	11,740	28,660	-	52,244	-	-	-	2,146,245	-
Charles	-	15,942	-	61,693	-	47,000	-	2,605,172	372,563
Dorchester	76,179	81,513	174,946	22,928	-	-	160,795	1,040,746	83,300
Frederick	187,340	46,763	335,374	84,925	-	-	-	2,487,352	408,919
Garrett	-	149,977	-	26,796	-	-	134,437	879,536	109,291
Harford	296,032	96,881	59,841	121,323	-	-	-	4,624,804	-
Howard	-	19,933	-	156,989	178,578	-	-	2,445,181	838,585
Kent	-	84,609	42,061	9,541	-	-	-	511,774	63,731
Montgomery	-	1,474,468	419,428	314,690	-	21,878	847,923	14,474,673	1,991,972
Prince George's	-	656,021	1,210,539	729,883	-	-	1,697,769	26,694,627	2,340,894
Queen Anne's	-	17,965	-	15,203	-	-	-	507,426	-
St. Mary's	-	48,398	58,472	58,933	-	-	-	1,692,359	316,662
Somerset	416,445	59,437	-	14,848	-	-	109,076	834,100	100,370
Talbot	-	249,329	60,636	8,536	-	-	-	552,270	82,256
Washington	429,496	183,549	3,745	101,043	161,309	-	-	3,210,481	415,847
Wicomico	-	153,016	-	60,487	216,797	-	-	2,913,030	249,841
Worcester	-	106,696	-	20,856	86,798	-	159,919	1,166,406	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2005 - 2006

Local Education Agency	Impact Aid	Individuals with Disabilities Act			State Program Improvement	Improving Teacher Quality State Grants	Job Trainig & Partnership Act	National Science Foundation Grants
		Part B		Part H Infants & Toddlers				
		State Grant	Preschool					
Total State	\$ 8,243,749	\$ 169,468,397	\$ 5,973,975	\$ 3,237,035	\$ 273,781	\$ 36,609,886	\$ 181,746	\$ 216,564
Allegany	-	2,617,830	108,748	137,860	-	789,160	-	-
Anne Arundel	2,363,849	14,678,134	664,750	624,579	187,105	2,754,762	-	-
Baltimore City	419,217	22,965,504	882,061	-	53,691	9,879,113	-	-
Baltimore	145,709	21,092,884	818,050	879,117	-	5,279,379	181,746	216,564
Calvert	256,693	3,210,908	99,295	-	3,500	491,517	-	-
Caroline	-	1,140,208	51,902	80,986	-	376,837	-	-
Carroll	-	5,774,749	183,571	186,911	-	930,003	-	-
Cecil	-	3,393,462	153,045	123,666	7,288	613,430	-	-
Charles	941,099	4,567,096	110,840	-	-	911,882	-	-
Dorchester	-	1,070,914	34,255	82,291	-	417,381	-	-
Frederick	117,470	6,905,050	176,318	-	-	1,013,818	-	-
Garrett	536,071	1,034,936	39,915	32,580	5,440	409,405	-	-
Harford	-	7,365,193	221,618	-	-	1,337,433	-	-
Howard	171,785	7,785,950	269,813	355,269	-	912,201	-	-
Kent	-	575,739	72,320	56,621	-	144,839	-	-
Montgomery	1,163,578	26,222,976	912,661	-	-	3,630,871	-	-
Prince George's	114,899	24,274,942	699,633	-	10,465	3,083,785	-	-
Queen Anne's	6,000	1,622,873	68,030	89,392	-	288,157	-	-
St. Mary's	1,974,093	3,079,114	118,407	-	-	741,916	-	-
Somerset	-	693,924	24,441	63,558	-	273,717	-	-
Talbot	-	960,497	25,561	71,164	-	220,510	-	-
Washington	21,037	4,471,933	109,472	201,744	5,091	894,803	-	-
Wicomico	12,250	2,527,408	86,649	179,840	-	578,357	-	-
Worcester	-	1,436,174	42,623	71,457	1,200	636,609	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2005-2006

Local Education Agency	Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness & Readiness	Higher Education Act - Advanced Placement Fees	Character Education	Public Services	
							Health Act Sexual Abuse	Temporary Assistance for Needy Families
Total State	\$ 1,406,676	\$ 328,665	\$ 8,364,087	\$ 1,064,763	\$ 555,227	\$ 312,369	\$ 216,350	\$ -
Allegany	-	14,772	431,426	20,478	35,567	-	22,211	-
Anne Arundel	143,971	19,823	310,045	-	9,022	59,250	23,634	-
Baltimore City	1,045,428	-	-	333,086	30,178	-	18,289	-
Baltimore	-	16,938	-	201,639	24,332	-	28,010	-
Calvert	-	7,631	300	-	-	15,000	27,386	-
Caroline	-	18,301	383,265	-	44,157	-	-	-
Carroll	-	20,040	993,048	-	-	136,469	-	-
Cecil	-	14,267	-	-	33,470	-	15,291	-
Charles	-	15,121	-	-	-	-	20,159	-
Dorchester	-	13,404	-	-	30,515	-	-	-
Frederick	217,276	15,754	472,835	-	-	3,036	7,150	-
Garrett	-	2,572	-	204,346	57,396	-	17,866	-
Harford	-	22,779	427,135	-	1,702	5,925	-	-
Howard	-	11,875	627,943	-	-	-	-	-
Kent	-	17,555	724,527	-	15,739	-	-	-
Montgomery	-	23,320	632,091	-	40,144	16,289	-	-
Prince George's	-	16,000	-	7,198	3,877	-	-	-
Queen Anne's	-	7,850	423,294	-	-	-	-	-
St. Mary's	-	11,309	616,356	-	22,768	-	8,972	-
Somerset	-	3,584	315,924	172,673	47,855	-	-	-
Talbot	-	17,393	-	-	-	66,400	13,216	-
Washington	-	12,861	222,332	62,872	80,211	-	-	-
Wicomico	-	11,943	813,911	62,470	14,043	-	14,166	-
Worcester	-	13,573	969,656	-	64,252	10,000	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2005 - 2006

Local Education Agency	Safe and Drug Free Communities	Teachers Technology	Refugee & Entrant Assistance	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	NOAA Environmental Education	Transition to Teaching	Other Miscellaneous Federal Grants
Total State	\$ 4,907,736	\$ 18,116	\$ -	\$ 46,885,302	\$ 729,925	\$ 9,953	\$ 123,785	\$ 40,165,506
Allegany	55,042	-	-	916,021	-	395	-	507,080
Anne Arundel	351,220	-	-	2,209,230	65,702	-	-	2,458,642
Baltimore City	1,210,300	-	-	11,881,084	57,807	-	-	3,812,149
Baltimore	549,152	-	-	9,357,498	151,056	106	-	5,424,544
Calvert	75,741	-	-	706,693	28,884	-	-	461,914
Caroline	36,225	-	-	552,190	-	-	-	7,500
Carroll	79,257	-	-	1,143,929	-	-	-	549,198
Cecil	71,597	-	-	768,481	-	-	-	177,402
Charles	107,196	-	-	964,409	23,608	-	-	882,154
Dorchester	23,901	-	-	465,909	-	-	-	-
Frederick	120,240	-	-	1,105,480	55,619	-	-	466,447
Garrett	45,433	-	-	-	-	-	-	137,019
Harford	151,497	-	-	3,176,391	14,438	-	-	875,907
Howard	155,873	-	-	1,076,050	49,260	-	-	494,439
Kent	15,766	-	-	214,127	-	5,452	-	65,817
Montgomery	654,782	-	-	4,797,847	157,524	4,000	-	10,562,796
Prince George's	805,321	-	-	3,692,884	93,336	-	123,785	9,907,946
Queen Anne's	29,569	-	-	471,389	-	-	-	521,243
St. Mary's	77,906	-	-	734,385	24,944	-	-	981,444
Somerset	32,251	-	-	179,002	-	-	-	613,174
Talbot	24,070	-	-	67,505	-	-	-	35,523
Washington	102,537	-	-	822,806	-	-	-	365,363
Wicomico	83,810	18,116	-	1,293,728	7,746	-	-	466,375
Worcester	49,050	-	-	288,264	-	-	-	391,430

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2005-2006

Local Education Agency	Enrollment 09-30-2004	Total Local Wealth *	Wealth Per Student	Total Foundation Program		Total Foundation Program minus Local Share		State Share		Regional Difference	Foundation Program	Per Student Foundation Program
				(Enrollment X \$5,497)	(Local Wealth X .85820%)	(S1)	Minimum State Share = Foundation Program x .22 (S2)	Greater of (S1) or (S2)				
Total State	829,006.70	\$264,295,927,126	\$318,810	\$4,557,049,830	\$2,268,187,646	\$2,288,862,184	\$1,002,550,963	\$2,308,296,563	\$ -	\$2,308,296,563	\$2,784.41	
Allegany	9,318.40	1,769,230,115	189,864	51,223,245	15,183,533	36,039,712	11,269,114	36,039,712	-	36,039,712	3,867.59	
Anne Arundel	71,638.35	28,828,353,254	402,415	393,796,010	247,404,928	146,391,082	86,635,122	146,391,082	-	146,391,082	2,043.47	
Baltimore City	85,656.50	14,576,957,098	170,179	470,853,781	125,099,446	345,754,335	103,587,832	345,754,335	-	345,754,335	4,036.52	
Baltimore	102,466.25	34,599,593,733	337,668	563,256,976	296,933,713	266,323,263	123,916,535	266,323,263	-	266,323,263	2,599.13	
Calvert	16,891.20	4,758,231,212	281,699	92,850,926	40,835,140	52,015,786	20,427,204	52,015,786	-	52,015,786	3,079.46	
Caroline	5,106.40	974,983,085	190,934	28,069,881	8,367,305	19,702,576	6,175,374	19,702,576	-	19,702,576	3,858.41	
Carroll	28,204.85	7,696,259,089	272,870	155,042,060	66,049,296	88,992,764	34,109,253	88,992,764	-	88,992,764	3,155.23	
Cecil	15,812.05	3,825,216,427	241,918	86,918,839	32,828,007	54,090,832	19,122,145	54,090,832	-	54,090,832	3,420.86	
Charles	24,980.95	6,263,875,198	250,746	137,320,282	53,756,577	83,563,705	30,210,462	83,563,705	-	83,563,705	3,345.10	
Dorchester	4,473.35	1,118,758,265	250,094	24,590,005	9,601,183	14,988,822	5,409,801	14,988,822	-	14,988,822	3,350.69	
Frederick	38,198.60	10,599,468,111	277,483	209,977,704	90,964,635	119,013,069	46,195,095	119,013,069	-	119,013,069	3,115.64	
Garrett	4,566.00	1,345,338,861	294,643	25,099,302	11,545,698	13,553,604	5,521,846	13,553,604	-	13,553,604	2,968.38	
Harford	38,800.55	10,392,020,880	267,832	213,286,623	89,184,323	124,102,300	46,923,057	124,102,300	-	124,102,300	3,198.47	
Howard	46,916.50	17,499,005,649	372,982	257,900,001	150,176,466	107,723,535	56,738,000	107,723,535	-	107,723,535	2,296.07	
Kent	2,359.80	954,181,970	404,349	12,971,821	8,188,790	4,783,031	2,853,801	4,783,031	-	4,783,031	2,026.88	
Montgomery	134,431.85	65,953,256,690	490,607	738,971,879	566,010,849	172,961,030	162,573,813	172,961,030	-	172,961,030	1,286.61	
Prince George's	129,321.10	30,417,435,593	235,209	710,878,087	261,042,432	449,835,655	156,393,179	449,835,655	-	449,835,655	3,478.44	
Queen Anne's	7,226.60	2,649,534,513	366,636	39,724,620	22,738,305	16,986,315	8,739,416	16,986,315	-	16,986,315	2,350.53	
St. Mary's	15,629.30	3,995,352,835	255,632	85,914,262	34,288,118	51,626,144	18,901,138	51,626,144	-	51,626,144	3,303.16	
Somerset	2,748.75	533,176,739	193,971	15,109,879	4,575,723	10,534,156	3,324,173	10,534,156	-	10,534,156	3,832.34	
Talbot	4,276.90	2,759,570,439	645,227	23,510,119	23,682,634	-172,515	5,172,226	5,172,226	-	5,172,226	1,209.34	
Washington	20,035.50	5,026,761,830	250,893	110,135,144	43,139,670	66,995,474	24,229,732	66,995,474	-	66,995,474	3,343.84	
Wicomico	13,587.70	2,940,449,146	216,405	74,691,587	25,234,935	49,456,652	16,432,149	49,456,652	-	49,456,652	3,639.81	
Worcester	6,359.25	4,818,916,394	757,781	34,956,797	41,355,940	-6,399,143	7,690,495	7,690,495	-	7,690,495	1,209.34	

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2006

The FY 2006 Appropriation does not include funding for a regional adjustment - Geographic Cost of Education Indexing.

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2005-2006

Local Education Agency	10-31-2004 Eligible FARMS Students	Students X \$2,186 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Grant Calculation (B) / [(C)/\$318,810]	Grant Adjusted Calculation @ .7766269	Minimum Grant (B) X 70%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum
Total State	265,712	\$580,846,432	318,810	\$747,909,274	\$580,846,461	\$406,592,503	\$18,475,768	\$599,322,229
Allegany	4,615	10,088,390	189,864	16,939,912	13,155,991	7,061,873	-	13,155,991
Anne Arundel	13,057	28,542,602	402,415	22,612,644	17,561,588	19,979,821	2,418,233	19,979,821
Baltimore City	62,932	137,569,352	170,179	257,719,736	200,152,080	96,298,546	-	200,152,080
Baltimore	31,631	69,145,366	337,668	65,283,754	50,701,119	48,401,756	-	50,701,119
Calvert	2,318	5,067,148	281,699	5,734,694	4,453,718	3,547,004	-	4,453,718
Caroline	2,330	5,093,380	190,934	8,504,617	6,604,914	3,565,366	-	6,604,914
Carroll	2,636	5,762,296	272,870	6,732,428	5,228,585	4,033,607	-	5,228,585
Cecil	4,215	9,213,990	241,918	12,142,594	9,430,265	6,449,793	-	9,430,265
Charles	5,648	12,346,528	250,746	15,697,943	12,191,445	8,642,570	-	12,191,445
Dorchester	2,279	4,981,894	250,094	6,350,722	4,932,142	3,487,326	-	4,932,142
Frederick	5,705	12,471,130	277,483	14,328,520	11,127,914	8,729,791	-	11,127,914
Garrett	1,960	4,284,560	294,643	4,635,985	3,600,431	2,999,192	-	3,600,431
Harford	7,440	16,263,840	267,832	19,359,430	15,035,054	11,384,688	-	15,035,054
Howard	5,234	11,441,524	372,982	9,779,754	7,595,220	8,009,067	413,847	8,009,067
Kent	929	2,030,794	404,349	1,601,185	1,243,523	1,421,556	178,033	1,421,556
Montgomery	30,010	65,601,860	490,607	42,629,905	33,107,531	45,921,302	12,813,771	45,921,302
Prince George's	59,940	131,028,840	235,209	177,600,794	137,929,554	91,720,188	-	137,929,554
Queen Anne's	1,114	2,435,204	366,636	2,117,543	1,644,541	1,704,643	60,102	1,704,643
St. Mary's	3,628	7,930,808	255,632	9,890,862	7,681,509	5,551,566	-	7,681,509
Somerset	1,677	3,665,922	193,971	6,025,296	4,679,407	2,566,145	-	4,679,407
Talbot	1,222	2,671,292	645,227	1,319,899	1,025,069	1,869,904	844,835	1,869,904
Washington	6,998	15,297,628	250,893	19,438,711	15,096,626	10,708,340	-	15,096,626
Wicomico	6,053	13,231,858	216,405	19,493,304	15,139,024	9,262,301	-	15,139,024
Worcester	2,141	4,680,226	757,781	1,969,042	1,529,211	3,276,158	1,746,947	3,276,158

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2006 --released on June 9, 2005.



Table 11

## Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2005 - 2006

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2005 Population Estimates ***	Assessed Valuation per Capita
Total State	\$ 469,096,999	\$ 841,180	\$ 557,665	5,589,599	\$ 83,923
Allegany	2,769,308	9,471	292,396	73,245	37,809
Anne Arundel	52,254,680	72,119	724,563	509,397	102,581
Baltimore City	22,617,992	83,549	270,714	636,377	35,542
Baltimore	55,260,331	104,575	528,428	783,405	70,539
Calvert	8,273,280	16,863	490,609	87,622	94,420
Caroline	1,732,039	5,420	319,573	31,805	54,458
Carroll	13,331,645	28,273	471,534	168,397	79,168
Cecil	6,771,749	15,889	426,204	97,474	69,472
Charles	11,238,385	25,965	432,823	138,106	81,375
Dorchester	2,118,457	4,234	500,326	31,351	67,572
Frederick	18,632,544	39,062	477,004	220,409	84,536
Garrett	2,806,883	4,652	603,384	29,863	93,992
Harford	17,087,626	39,555	431,993	238,850	71,541
Howard	30,451,238	47,642	639,163	269,174	113,128
Kent	1,867,337	2,383	783,498	19,908	93,798
Montgomery	123,700,452	135,708	911,522	927,405	58,535
Prince George's	54,285,945	133,632	406,235	842,764	64,414
Queen Anne's	5,136,984	7,492	685,676	45,469	112,978
St. Mary's	6,831,604	16,026	426,276	96,868	70,525
Somerset	959,979	2,788	344,282	25,666	37,403
Talbot	5,813,225	4,347	1,337,204	35,630	163,155
Washington	8,658,065	20,727	417,720	141,563	61,161
Wicomico	4,933,329	14,218	346,966	90,252	54,662
Worcester	11,563,922	6,589	1,755,048	48,599	237,946

\* Excerpt from Table III - County Assessable Base for the Tax Year beginning July 1, 2005 -- Maryland State Department of Assessment and Taxation - Base estimate date: March 31, 2005.

\*\* Half-time kindergarten and prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Maryland by County GCT-T1 Population Estimates - April 1, 2000 Estimates Base ( Adjusted Census 2000)

Source: US Census Bureau, Population Estimate Program -- <http://www.census.gov/popest/estimates.php>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation  
Maryland Public Schools: 2005 - 2006

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses *	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 5,461,297,265	\$ 4,576,952,495	\$ 584,823,165	\$ 299,521,606	1.16	0.98	0.12	0.06
Allegany	26,971,505	26,639,036	332,470	-	0.97	0.96	0.01	-
Anne Arundel	515,399,219	449,214,000	37,949,814	28,235,405	0.99	0.86	0.07	0.05
Baltimore City	210,151,179	200,042,173	2,383,634	7,725,372	0.93	0.88	0.01	0.03
Baltimore	622,549,930	591,809,879	7,160,114	23,579,937	1.13	1.07	0.01	0.04
Calvert	96,079,131	85,712,612	5,035,119	5,331,400	1.16	1.04	0.06	0.06
Caroline	11,959,891	11,300,000	659,891	-	0.69	0.65	0.04	-
Carroll	154,988,892	135,806,760	10,531,828	8,650,304	1.16	1.02	0.08	0.06
Cecil	68,101,426	62,229,000	5,872,426	-	1.01	0.92	0.09	-
Charles	157,199,287	112,449,433	40,108,081	4,641,773	1.40	1.00	0.36	0.04
Dorchester	17,899,148	15,422,902	863,791	1,612,455	0.84	0.73	0.04	0.08
Frederick	246,233,838	188,694,908	39,665,211	17,873,719	1.32	1.01	0.21	0.10
Garrett	19,517,569	18,830,158	687,411	-	0.70	0.67	0.02	-
Harford	232,622,732	175,414,800	49,268,486	7,939,446	1.36	1.03	0.29	0.05
Howard	475,749,713	362,590,015	82,879,987	30,279,711	1.56	1.19	0.27	0.10
Kent	19,485,987	14,275,613	5,210,374	-	1.04	0.76	0.28	-
Montgomery	1,571,720,435	1,283,070,185	191,511,308	97,138,943	1.27	1.04	0.15	0.08
Prince George's	628,813,764	522,227,299	69,132,748	37,453,717	1.16	0.96	0.13	0.07
Queen Anne's	45,468,108	38,174,413	2,342,993	4,950,702	0.89	0.74	0.05	0.10
St. Mary's	83,101,520	62,634,224	14,005,289	6,462,007	1.22	0.92	0.21	0.09
Somerset	10,163,341	8,547,712	1,615,629	-	1.06	0.89	0.17	-
Talbot	31,112,153	27,897,682	1,186,172	2,028,299	0.54	0.48	0.02	0.03
Washington	95,488,791	81,977,719	8,090,097	5,420,975	1.10	0.95	0.09	0.06
Wicomico	53,712,575	46,925,458	-	6,787,117	1.09	0.95	-	0.14
Worcester	66,807,131	55,066,516	8,330,292	3,410,323	0.58	0.48	0.07	0.03

\*Current Expense includes Charles County Appropriations of \$232,432.55 for Food Service Fund.