



Selected Financial Data Maryland Public Schools 2006 – 2007

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
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Maryland Public Schools
2006-2007**

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**Selected Financial Data
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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceeds \$11.6 billion. Only a decade ago, the total annual revenue was just over \$6.5 billion.
- The revenue from state source had increased from last year \$4.1 billion to \$4.7 billion. The percentage of revenue from state sources in fiscal year 2007 is 40.1%, an ample increase of 1.2 % when comparing to last year distribution.
- State Foundation Program aid and Compensatory Education aid, representing about 74.1% of the total state aid for Current Expense, is distributed by formula inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred

by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2006-2007

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation**	Other***				Local	State	Federal	Non-revenue
Total State	\$11,660,259,756	\$ 5,763,022,028	\$ 326,043,271	\$ 4,683,861,676	\$ 686,696,955	\$ 200,635,826	52.22%	40.17%	5.89%	1.72%
Allegany	140,280,676	29,013,376	3,022,123	93,773,548	11,770,245	2,701,384	22.84	66.85	8.39	1.93
Anne Arundel	944,880,785	562,841,314	19,553,950	288,188,875	46,236,691	28,059,955	61.64	30.50	4.89	2.97
Baltimore City	1,252,925,984	232,028,114	32,092,373	793,288,807	135,244,788	60,271,901	21.08	63.31	10.79	4.81
Baltimore	1,406,027,199	653,392,387	23,155,480	536,963,560	94,445,763	98,070,009	48.12	38.19	6.72	6.97
Calvert	199,651,661	99,775,267	7,179,148	84,882,585	7,814,660	-	53.57	42.52	3.91	-
Caroline	68,485,725	15,501,631	2,807,708	45,197,432	4,978,954	-	26.73	66.00	7.27	-
Carroll	346,698,389	180,040,855	6,614,707	147,647,726	12,345,498	49,603	53.84	42.59	3.56	0.01
Cecil	218,992,777	88,968,786	11,324,821	108,417,893	10,281,277	-	45.80	49.51	4.69	-
Charles	319,569,764	148,324,306	9,689,447	147,716,002	13,840,008	-	49.45	46.22	4.33	-
Dorchester	57,046,677	19,980,455	1,993,173	28,881,618	6,191,431	-	38.52	50.63	10.85	-
Frederick	492,503,630	247,674,803	11,601,392	205,455,709	17,615,289	10,156,437	52.64	41.72	3.58	2.06
Garrett	53,196,663	19,990,279	1,944,512	25,893,488	5,359,444	8,940	41.23	48.68	10.07	0.02
Harford	485,744,723	236,820,823	12,218,105	212,800,289	23,533,655	371,851	51.27	43.81	4.84	0.08
Howard	740,085,236	513,019,930	17,968,264	189,849,787	19,247,255	-	71.75	25.65	2.60	-
Kent	34,633,841	17,074,383	801,993	13,509,015	3,248,450	-	51.62	39.01	9.38	-
Montgomery	2,216,656,169	1,608,851,295	37,547,087	475,235,452	95,022,336	-	74.27	21.44	4.29	-
Prince George's	1,748,306,315	685,747,529	93,000,155	855,278,839	114,279,791	-	44.54	48.92	6.54	-
Queen Anne's	101,731,294	59,350,978	2,782,612	34,583,998	5,013,707	-	61.08	34.00	4.93	-
St. Mary's	192,449,440	81,784,275	5,027,593	93,054,589	12,582,983	-	45.11	48.35	6.54	-
Somerset	52,925,588	10,756,415	907,378	35,557,329	5,704,467	-	22.04	67.18	10.78	-
Talbot	49,949,807	31,904,451	2,463,153	12,694,129	2,888,073	-	68.80	25.41	5.78	-
Washington	244,780,103	98,684,850	5,745,907	123,192,043	16,211,557	945,746	42.66	50.33	6.62	0.39
Wicomico	189,859,133	55,175,278	14,484,463	105,130,314	15,069,078	-	36.69	55.37	7.94	-
Worcester	102,878,178	66,320,246	2,117,728	26,668,650	7,771,554	-	66.52	25.92	7.55	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Charles County Local Appropriation for Food Services Program (\$218,397.50) is reclassified out of Other Local Revenue to the total Local Appropriation column.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2006 - 2007
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation**	Other***							
Total State	\$ 10,146,034,201	\$ 4,911,481,766	\$ 110,773,951	\$ 4,419,141,663	\$ 674,335,004	\$ 30,301,818	49.50%	43.56%	6.65%	0.30%
Allegany	115,032,053	27,389,000	1,067,960	74,454,621	11,464,744	655,728	24.74	64.73	9.97	0.57
Anne Arundel	811,653,598	488,254,350	6,707,718	271,107,324	45,141,908	442,298	60.98	33.40	5.56	0.05
Baltimore City	1,131,824,699	200,176,919	14,567,924	772,744,132	135,244,788	9,090,936	18.97	68.27	11.95	0.80
Baltimore	1,216,341,432	607,173,546	5,187,083	498,766,282	92,720,973	12,493,548	50.34	41.01	7.62	1.03
Calvert	182,987,067	90,378,744	2,819,241	82,208,908	7,580,174	-	50.93	44.93	4.14	-
Caroline	57,114,017	11,850,000	686,553	39,598,509	4,978,954	-	21.95	69.33	8.72	-
Carroll	298,747,390	144,998,072	2,155,103	138,616,623	11,879,921	1,097,672	49.26	46.40	3.98	0.37
Cecil	171,663,385	65,715,090	1,975,200	93,891,135	10,081,960	-	39.43	54.69	5.87	-
Charles	281,745,837	124,006,000	3,692,642	140,687,209	13,359,986	-	45.32	49.93	4.74	-
Dorchester	51,987,988	16,344,830	1,227,247	28,313,389	6,102,522	-	33.80	54.46	11.74	-
Frederick	413,454,783	205,597,129	3,981,612	186,694,644	17,181,398	-	50.69	45.15	4.16	-
Garrett	50,784,335	19,161,102	588,667	25,784,383	5,240,428	9,754	38.89	50.77	10.32	0.02
Harford	422,829,798	189,414,800	3,302,063	204,859,026	22,825,488	2,428,420	45.58	48.45	5.40	0.57
Howard	606,894,187	393,710,890	8,072,227	186,582,033	18,529,037	-	66.20	30.74	3.05	-
Kent	29,508,257	15,174,800	308,656	10,829,417	3,195,384	-	52.47	36.70	10.83	-
Montgomery	1,922,085,806	1,381,701,415	14,017,604	432,359,909	92,958,905	1,047,973	72.61	22.49	4.84	0.05
Prince George's	1,574,519,051	591,196,334	31,037,909	840,660,375	111,624,432	-	39.52	53.39	7.09	-
Queen Anne's	75,728,508	39,940,413	573,893	30,200,496	5,013,707	-	53.50	39.88	6.62	-
St. Mary's	170,780,298	67,811,488	1,874,641	86,558,432	12,322,519	2,213,217	40.80	50.68	7.22	1.30
Somerset	38,034,227	8,925,712	564,885	22,881,577	5,662,053	-	24.95	60.16	14.89	-
Talbot	46,765,089	29,848,888	1,501,814	12,481,410	2,888,073	44,903	67.04	26.69	6.18	0.10
Washington	221,427,987	83,232,402	1,196,109	120,833,164	15,860,347	305,965	38.13	54.57	7.16	0.14
Wicomico	164,038,849	48,329,815	2,717,166	97,814,717	14,705,748	471,403	31.12	59.63	8.96	0.29
Worcester	90,085,562	61,150,026	950,034	20,213,948	7,771,554	-	68.93	22.44	8.63	-

* Includes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes Baltimore City Public Schools \$7,767,742.06 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2006 - 2007
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue						Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue	
		Appropriation**	Other***								
Total State	\$ 9,699,891,901	\$ 4,911,481,766	\$ 110,773,951	\$ 3,972,999,363	\$ 674,335,004	\$ 30,301,818	51.78%	40.96%	6.95%	0.31%	
Allegany	110,208,246	27,389,000	1,067,960	69,630,814	11,464,744	655,728	25.82	63.18	10.40	0.59	
Anne Arundel	776,442,332	488,254,350	6,707,718	235,896,058	45,141,908	442,298	63.75	30.38	5.81	0.06	
Baltimore City	1,089,196,671	200,176,919	14,567,924	730,116,104	135,244,788	9,090,936	19.72	67.03	12.42	0.83	
Baltimore	1,161,445,601	607,173,546	5,187,083	443,870,451	92,720,973	12,493,548	52.72	38.22	7.98	1.08	
Calvert	173,819,533	90,378,744	2,819,241	73,041,374	7,580,174	-	53.62	42.02	4.36	-	
Caroline	54,450,910	11,850,000	686,553	36,935,402	4,978,954	-	23.02	67.83	9.14	-	
Carroll	285,311,203	144,998,072	2,155,103	125,180,436	11,879,921	1,097,672	51.58	43.88	4.16	0.38	
Cecil	163,724,429	65,715,090	1,975,200	85,952,179	10,081,960	-	41.34	52.50	6.16	-	
Charles	270,003,685	124,006,000	3,692,642	128,945,057	13,359,986	-	47.30	47.76	4.95	-	
Dorchester	49,573,411	16,344,830	1,227,247	25,898,812	6,102,522	-	35.45	52.24	12.31	-	
Frederick	394,981,385	205,597,129	3,981,612	168,221,246	17,181,398	-	53.06	42.59	4.35	-	
Garrett	48,344,204	19,161,102	588,667	23,344,252	5,240,428	9,754	40.85	48.29	10.84	0.02	
Harford	405,077,942	189,414,800	3,302,063	187,107,170	22,825,488	2,428,420	47.58	46.19	5.63	0.60	
Howard	577,178,193	393,710,890	8,072,227	156,866,039	18,529,037	-	69.61	27.18	3.21	-	
Kent	28,137,626	15,174,800	308,656	9,458,786	3,195,384	-	55.03	33.62	11.36	-	
Montgomery	1,830,445,487	1,381,701,415	14,017,604	340,719,590	92,958,905	1,047,973	76.25	18.61	5.08	0.06	
Prince George's	1,510,966,287	591,196,334	31,037,909	777,107,611	111,624,432	-	41.18	51.43	7.39	-	
Queen Anne's	72,154,784	39,940,413	573,893	26,626,772	5,013,707	-	56.15	36.90	6.95	-	
St. Mary's	163,051,049	67,811,488	1,874,641	78,829,183	12,322,519	2,213,217	42.74	48.35	7.56	1.36	
Somerset	36,509,712	8,925,712	564,885	21,357,062	5,662,053	-	25.99	58.50	15.51	-	
Talbot	44,523,659	29,848,888	1,501,814	10,239,980	2,888,073	44,903	70.41	23.00	6.49	0.10	
Washington	211,814,012	83,232,402	1,196,109	111,219,189	15,860,347	305,965	39.86	52.51	7.49	0.14	
Wicomico	156,560,867	48,329,815	2,717,166	90,336,735	14,705,748	471,403	32.61	57.70	9.39	0.30	
Worcester	85,970,675	61,150,026	950,034	16,099,061	7,771,554	-	72.23	18.73	9.04	-	

* Includes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes Baltimore City Public Schools \$7,767,742.06 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Revenue and Non-Revenue	Revenue				Percent from Each Source				
		Local Appropriation	Other*	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 1,054,371,156	\$ 533,266,502	\$ 63,400,340	\$ 257,516,021	\$ -	\$ 200,188,293	56.59%	24.42%	0.00%	18.99%
Allegany	21,874,789	96,720	-	19,115,007	-	2,663,061	0.44	87.38	-	12.17
Anne Arundel	91,575,228	45,924,392	896,626	16,694,255	-	28,059,955	51.13	18.23	-	30.64
Baltimore City	118,803,401	24,083,454	14,841,413	19,606,633	-	60,271,901	32.76	16.50	-	50.73
Baltimore	156,875,157	21,525,221	-	37,290,594	-	98,059,342	13.72	23.77	-	62.51
Calvert	6,746,055	4,105,627	3,379	2,637,049	-	-	60.91	39.09	-	-
Caroline	9,215,167	3,651,631	42,321	5,521,215	-	-	40.09	59.91	-	-
Carroll	34,752,358	25,774,000	-	8,978,358	-	-	74.16	25.84	-	-
Cecil	37,803,853	23,253,696	249,592	14,300,564	-	-	62.17	37.83	-	-
Charles	26,730,669	19,972,988	1,004	6,756,677	-	-	74.72	25.28	-	-
Dorchester	2,508,502	2,024,465	-	484,037	-	-	80.70	19.30	-	-
Frederick	48,850,456	19,955,167	147,507	18,591,345	-	10,156,437	41.15	38.06	-	20.79
Garrett	829,177	829,177	-	-	-	-	100.00	-	-	-
Harford	47,974,687	39,514,944	779,615	7,648,277	-	31,851	83.99	15.94	-	0.07
Howard	88,504,588	84,962,786	366,444	3,175,358	-	-	2.56	3.59	-	-
Kent	4,533,167	1,899,583	-	2,633,584	-	-	-	58.10	-	-
Montgomery	170,519,690	128,661,468	-	41,858,222	-	-	50.70	24.55	-	-
Prince George's	99,584,922	50,666,336	35,778,773	13,139,813	-	-	15.22	13.19	-	-
Queen Anne's	19,523,077	14,636,403	521,959	4,364,716	-	-	37.96	22.36	-	-
St. Mary's	13,644,512	7,410,537	969	6,233,005	-	-	54.32	45.68	-	-
Somerset	14,422,885	1,830,703	-	12,592,182	-	-	12.69	87.31	-	-
Talbot	172,708	39,823	-	132,885	-	-	23.06	76.94	-	-
Washington	13,843,549	10,677,012	-	2,220,791	-	945,746	77.13	16.04	-	6.83
Wicomico	16,892,814	-	9,770,171	7,122,644	-	-	57.84	42.16	-	-
Worcester	8,189,743	1,770,368	567	6,418,808	-	-	21.62	78.38	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources for Debt Service*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 327,415,141	\$ 318,273,760	\$ 9,141,381	\$ -	\$ -	\$ -	100.00%	0.00%	0.00%	0.00%
Allegany	1,527,656	1,527,656	-	-	-	-	100.00	-	-	-
Anne Arundel	28,662,572	28,662,572	-	-	-	-	100.00	-	-	-
Baltimore City***	7,767,742	7,767,742	-	-	-	-	100.00	-	-	-
Baltimore	24,693,620	24,693,620	-	-	-	-	100.00	-	-	-
Calvert	5,290,896	5,290,896	-	-	-	-	100.00	-	-	-
Caroline	1,061,739	-	1,061,739	-	-	-	100.00	-	-	-
Carroll	9,268,783	9,268,783	-	-	-	-	100.00	-	-	-
Cecil	6,314,968	-	6,314,968	-	-	-	100.00	-	-	-
Charles	4,345,318	4,345,318	-	-	-	-	100.00	-	-	-
Dorchester	1,611,160	1,611,160	-	-	-	-	100.00	-	-	-
Frederick	22,122,507	22,122,507	-	-	-	-	100.00	-	-	-
Garrett	244,135	-	244,135	-	-	-	100.00	-	-	-
Harford	7,891,079	7,891,079	-	-	-	-	100.00	-	-	-
Howard	34,346,254	34,346,254	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	100,008,951	98,488,412	1,520,539	-	-	-	100.00	-	-	-
Prince George's	43,884,858	43,884,858	-	-	-	-	100.00	-	-	-
Queen Anne's	4,774,162	4,774,162	-	-	-	-	100.00	-	-	-
St. Mary's	6,562,250	6,562,250	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	2,015,740	2,015,740	-	-	-	-	100.00	-	-	-
Washington	4,775,436	4,775,436	-	-	-	-	100.00	-	-	-
Wicomico	6,845,463	6,845,463	-	-	-	-	100.00	-	-	-
Worcester	3,399,852	3,399,852	-	-	-	-	100.00	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

*** Baltimore City Public Schools appropriated \$7,767,742.06 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 287,188,508	\$ 111,538,678	\$ 17,847,266	\$ 1,802,729	\$ 13,341,655	\$ 7,203,992	\$ 122,644,704	\$ 12,361,951	\$ 447,533	50.33%	2.51%	47.01%	0.16%	
Allegany	4,719,179	1,192,507	761,657	-	-	203,919	2,217,272	305,501	38,323	41.41	4.32	53.46	0.81	
Anne Arundel	19,938,307	11,791,114	150,471	333,165	8,021	387,296	6,173,457	1,094,783	-	61.60	1.94	36.45	-	
Baltimore City	28,240,014	-	2,683,036	-	-	938,042	24,618,936	-	-	9.50	3.32	87.18	-	
Baltimore	35,469,384	11,271,636	6,649,870	16,096	46,891	906,684	14,842,750	1,724,790	10,667	50.70	2.56	46.71	0.03	
Calvert	5,670,113.75	1,403,137	-	61,980	2,953,391	36,628	980,491	234,486	-	77.93	0.65	21.43	-	
Caroline	2,178,876	1,002,631	-	3,851	14,463	77,708	1,080,223	-	-	46.86	3.57	49.58	-	
Carroll	6,525,827	4,165,862	239,527	35,050	54,215	52,745	1,463,248	465,577	49,603	68.87	0.81	29.56	0.76	
Cecil	5,230,066	2,736,405	30,284	55,430	18,372	226,194	1,964,065	199,317	-	54.31	4.32	41.36	-	
Charles*	9,552,755	5,126,564	418,319	109,008	450,919	272,116	2,695,807	480,022	-	63.91	2.85	33.25	-	
Dorchester	2,089,365	756,639	-	22,936	9,287	84,192	1,127,402	88,909	-	37.76	4.03	58.21	-	
Frederick	10,956,809	6,812,679	134,705	10,279	524,889	169,720	2,870,646	433,891	-	68.29	1.55	30.16	-	
Garrett	2,246,382	453,062	658,648	5,315	-	109,105	892,296	119,016	8,940	49.73	4.86	45.02	0.40	
Harford	13,659,013	8,132,053	-	155,497	4,373	292,986	4,025,937	708,167	340,000	60.71	2.14	34.66	2.49	
Howard	13,037,167	8,195,250	-	63,181	1,334,343	92,396	2,633,779	718,218	-	73.58	0.71	25.71	-	
Kent	1,095,871	481,337	12,000	-	-	46,014	503,454	53,066	-	45.02	4.20	50.78	-	
Montgomery	41,710,480	22,008,945	-	903,092	-	1,017,320	15,717,693	2,063,431	-	54.93	2.44	42.63	-	
Prince George's	57,478,890	17,057,545	1,625,929	334	7,500,000	1,478,651	27,161,072	2,655,359	-	45.55	2.57	51.87	-	
Queen Anne's	2,236,697	822,943	694,389	1,470	169,429	18,786	529,680	-	-	75.48	0.84	23.68	-	
St. Mary's	5,494,451	2,122,168	1,029,814	19,169	-	263,151	1,799,685	260,464	-	57.72	4.79	37.50	-	
Somerset	1,303,458	-	342,492	264	-	83,570	834,718	42,414	-	26.30	6.41	67.29	-	
Talbot	1,573,023	432,628	494,050	-	34,661	79,834	531,851	-	-	61.11	5.08	33.81	-	
Washington	8,706,254	4,142,460	407,338	-	-	138,088	3,667,158	351,210	-	52.26	1.59	46.15	-	
Wicomico	5,648,169	865,511	1,108,331	2,468	23,284	192,954	3,092,291	363,330	-	35.40	3.42	61.18	-	
Worcester	2,427,957	565,602	406,406	4,142	195,118	35,894	1,220,794	-	-	48.24	1.48	50.28	-	

*Charles County Local Appropriation for Food Services Program (\$218,397.50) is being included in Other Local Revenue

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

Revenue from the State for Maryland Public School Purposes: 2006 - 2007

Local Education Agency	Total State Funds	Current Expense Fund					State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program		Guaranteed Tax Base	Compensatory Education Formula	
			Formula				
Total State	\$ 4,683,861,676	\$ 4,419,141,663	\$ 2,491,265,480	\$ 60,498,363	\$ 726,217,579	\$ 446,142,300	
Allegany	93,773,548	74,454,621	39,624,675	3,552,822	16,043,208	4,823,807	
Anne Arundel	288,188,875	271,107,324	158,118,978	-	29,655,827	35,211,266	
Baltimore City	793,288,807	772,744,132	365,803,483	30,239,839	234,131,286	42,628,028	
Baltimore	536,963,560	498,766,282	295,037,176	-	68,694,414	54,895,831	
Calvert	84,882,585	82,208,908	56,589,104	-	4,939,925	9,167,534	
Caroline	45,197,432	39,598,509	22,327,417	614,019	8,085,679	2,663,107	
Carroll	147,647,726	138,616,623	98,057,488	-	6,922,924	13,436,187	
Cecil	108,417,893	93,891,135	59,569,511	1,444,214	11,608,029	7,938,956	
Charles	147,716,002	140,687,209	92,971,133	1,574,125	16,626,651	11,742,152	
Dorchester	28,881,618	28,313,389	15,832,370	-	5,599,086	2,414,577	
Frederick	205,455,709	186,694,644	129,325,325	-	12,972,218	18,473,398	
Garrett	25,893,488	25,784,383	14,591,114	-	4,160,465	2,440,131	
Harford	212,800,289	204,859,026	136,960,002	-	19,444,926	17,751,856	
Howard	189,849,787	186,582,033	117,995,933	-	10,451,784	29,715,994	
Kent	13,509,015	10,829,417	4,643,928	-	1,849,069	1,370,631	
Montgomery	475,235,452	432,359,909	179,886,089	-	58,125,421	91,640,319	
Prince George's	855,278,839	840,660,375	474,714,503	17,827,775	154,105,171	63,552,764	
Queen Anne's	34,583,998	30,200,496	18,645,645	-	2,170,382	3,573,724	
St. Mary's	93,054,589	86,558,432	56,775,175	196,946	8,858,859	7,729,249	
Somerset	35,557,329	22,881,577	11,462,176	968,561	5,530,241	1,524,515	
Talbot	12,694,129	12,481,410	4,827,574	-	2,358,320	2,241,430	
Washington	123,192,043	120,833,164	75,338,722	1,129,515	19,407,299	9,613,975	
Wicomico	105,130,314	97,814,717	54,907,209	2,950,547	20,262,944	7,477,982	
Worcester	26,668,650	20,213,948	7,260,750	-	4,213,451	4,114,887	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2006 - 2007

Local Education Agency	Current Expense Fund (Continued)							
				Handicapped Children			Student Transportation	
	Schools Near County Lines	Out of County Living - Foster Care	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 48,117	\$ 5,831,092	\$ 225,504,978	\$ 98,740,255	\$ 2,080,931	\$ 179,406,700	\$ 22,406,428	\$ 35,000
Allegany	-	-	4,271,561	876,266	66,174	3,421,589	186,300	-
Anne Arundel	-	410,946	14,550,204	9,255,057	447,263	15,395,620	1,485,900	-
Baltimore City	-	-	50,016,085	17,160,568	-	12,408,956	3,433,500	-
Baltimore	-	3,608,733	23,043,489	13,516,593	553,141	19,419,741	2,797,200	-
Calvert	-	-	4,297,870	896,465	-	4,195,127	266,400	-
Caroline	-	-	1,968,606	240,232	46,603	1,941,869	94,500	-
Carroll	-	25,726	7,244,853	3,208,208	159,456	7,222,130	537,300	-
Cecil	-	-	5,482,133	1,640,876	91,379	3,787,660	243,000	-
Charles	-	6,557	4,388,599	1,351,878	-	7,579,134	433,900	-
Dorchester	-	-	795,217	-	35,462	1,773,972	72,000	-
Frederick	-	21,266	9,584,041	1,746,779	-	8,516,404	752,400	-
Garrett	-	86,583	1,256,112	108,415	-	2,272,218	32,400	-
Harford	-	150,611	11,249,900	4,827,689	-	9,044,530	617,400	-
Howard	-	366,621	6,391,867	3,335,234	302,396	10,860,212	864,828	-
Kent	-	25,998	615,142	-	11,855	1,186,658	46,800	-
Montgomery	-	870,956	27,096,924	12,148,412	-	23,636,236	4,662,000	-
Prince George's	-	194,268	33,917,721	25,360,548	-	26,037,367	4,887,000	-
Queen Anne's	-	28,582	1,518,523	335,955	56,198	2,474,727	59,400	-
St. Mary's	-	-	4,721,262	941,538	-	4,728,064	279,000	-
Somerset	-	-	1,076,445	-	20,893	1,379,792	51,300	35,000
Talbot	-	5,168	691,784	-	34,382	1,195,398	13,500	-
Washington	48,117	13,655	5,730,179	1,524,351	124,320	4,899,645	334,800	-
Wicomico	-	15,423	4,526,138	265,191	106,738	3,781,565	210,600	-
Worcester	-	-	1,070,323	-	24,672	2,248,086	45,000	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2006 - 2007

Current Expense Fund (continued)									
Innovative Programs									
Local Education Agency	Gifted and Talented	Fine Arts Initiative	Extended Elementary	DHMH-Tobacco Prevention	Reconsitution	Schools for Success	Adult Education		
							Formula	Continuing Education External Diploma	Literacy Works
Total State	\$ 331,737	\$ 1,079,983	\$ 19,263,629	\$ 150,801	\$ 8,752,183	\$ 2,485,607	\$ 159,555	\$ 133,171	\$ 2,112,275
Allegany	32,771	20,268	348,315	3,468	68,437	127,860	37,396	14,662	121,200
Anne Arundel	-	53,736	1,295,265	11,806	272,909	679,265	15,549	35,529	135,463
Baltimore City	-	98,739	4,134,779	16,716	3,334,048	-	-	-	-
Baltimore	-	99,988	1,189,770	8,047	686,734	80,452	36,028	-	256,844
Calvert	24,464	36,134	453,810	8,175	-	-	4,510	12,249	139,831
Caroline	-	22,431	351,484	7,594	32,992	177,102	-	-	-
Carroll	-	47,834	171,658	6,994	-	-	24,512	13,018	168,965
Cecil	50,955	32,563	809,625	4,241	50,056	-	-	-	-
Charles	-	55,194	1,069,945	11,158	10,107	73,537	12,255	28,992	219,908
Dorchester	-	22,530	411,978	-	251,337	66,674	3,675	2,161	121,084
Frederick	6,642	50,312	812,125	7,780	164,486	-	11,082	10,857	226,308
Garrett	-	17,415	311,484	3,714	-	-	-	-	-
Harford	12,337	42,371	850,293	8,838	117,546	-	-	-	-
Howard	64,905	1,500	256,750	-	-	-	-	-	-
Kent	-	23,050	279,652	13,594	121,253	-	2,208	-	61,882
Montgomery	-	127,294	1,265,633	9,566	632,244	375,182	-	-	-
Prince George's	-	144,779	1,731,575	1,304	2,690,915	807,792	-	10,133	101,043
Queen Anne's	-	16,831	350,815	4,283	-	-	1,283	-	70,101
St. Mary's	-	45,349	873,288	7,677	147,162	-	3,341	-	163,009
Somerset	-	20,287	309,652	4,022	29,855	-	1,199	1,357	98,077
Talbot	-	15,437	314,652	6,986	60,201	-	-	-	-
Washington	37,734	40,321	598,636	403	-	97,744	-	-	-
Wicomico	90,825	35,092	790,293	2,035	81,902	-	4,357	4,214	156,206
Worcester	11,104	10,526	282,152	2,400	-	-	2,160	-	72,354

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2006 - 2007

Current Expense Fund (continued)							
Local Education Agency	Science/ Math Education	Hoyer Cigarette Restitution	Limited English Proficient	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 935,634	\$ 177,632	\$ 88,816,968	\$ 4,964,410	\$ 4,928,063	\$ 4,156,394	\$ 22,516,397
Allegany	82	-	32,567	165,660	280,359	28,749	306,427
Anne Arundel	4,760	-	3,003,245	-	22,306	56,345	990,084
Baltimore City	-	-	6,715,318	1,412,000	315,005	463,137	432,646
Baltimore	872,141	177,632	6,736,293	480,000	-	314,815	6,261,220
Calvert	-	-	370,222	-	317,428	42,176	447,484
Caroline	-	-	479,127	100,000	317,877	18,850	109,021
Carroll	19,607	-	409,835	54,000	33,407	391,894	460,626
Cecil	4,377	-	394,483	79,000	-	280,312	379,766
Charles	-	-	463,687	89,000	528,058	53,861	1,397,380
Dorchester	-	-	268,692	-	321,394	7,431	313,749
Frederick	-	-	2,772,602	153,000	399,395	5,646	682,580
Garrett	-	-	-	5,000	10,529	345,709	143,094
Harford	-	-	1,234,167	16,000	-	77,081	2,453,479
Howard	-	-	3,618,550	105,750	23,116	351,938	1,874,654
Kent	-	-	162,973	-	337,857	9,038	67,830
Montgomery	-	-	28,351,781	1,200,000	266,060	425,740	1,640,053
Prince George's	24,906	-	30,078,840	900,000	430,733	139,954	3,001,283
Queen Anne's	-	-	222,676	-	323,333	18,987	329,049
St. Mary's	3,060	-	343,413	-	417,638	1,714	322,689
Somerset	-	-	265,264	-	-	10,332	92,610
Talbot	-	-	327,977	5,000	33,755	349,846	-
Washington	6,702	-	944,584	160,000	441,833	35,533	305,095
Wicomico	-	-	1,232,673	40,000	-	379,115	493,668
Worcester	-	-	387,999	-	107,979	348,193	11,911

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2006 -2007

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,203,992	\$ 257,516,021	\$ -
Allegany	203,919	19,115,007	-
Anne Arundel	387,296	16,694,255	-
Baltimore City	938,042	19,606,633	-
Baltimore	906,684	37,290,594	-
Calvert	36,628	2,637,049	-
Caroline	77,708	5,521,215	-
Carroll	52,745	8,978,358	-
Cecil	226,194	14,300,564	-
Charles	272,116	6,756,677	-
Dorchester	84,192	484,037	-
Frederick	169,720	18,591,345	-
Garrett	109,105	-	-
Harford	292,986	7,648,277	-
Howard	92,396	3,175,358	-
Kent	46,014	2,633,584	-
Montgomery	1,017,320	41,858,222	-
Prince George's	1,478,651	13,139,813	-
Queen Anne's	18,786	4,364,716	-
St. Mary's	263,151	6,233,005	-
Somerset	83,570	12,592,182	-
Talbot	79,834	132,885	-
Washington	138,088	2,220,791	-
Wicomico	192,954	7,122,644	-
Worcester	35,894	6,418,808	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2006 -2007

Local Education Agency	Total Federal Funds	Adult Education Act	English Language Acquisition	Carl T. Perkins - Career and Technology			Elementary and Secondary Education Act			
				Title II - Basic Grants	Title II State Program	Tech Prep Education	Title 1			Neglected and Delinquent
							Basic and Concentration Combined Grants	Migrants	Even Start	
Total State	\$ 674,335,004	\$ 4,270,425	\$ 6,433,062	\$ 7,837,313	\$ 225,663	\$ 725,080	\$ 162,120,235	\$ 326,012	\$ 2,853,445	\$ 734,665
Allegany	11,464,744	98,053	-	153,239	5,955	55,000	2,730,846	-	-	56,130
Anne Arundel	45,141,908	686,949	210,975	-	-	-	9,372,233	-	-	-
Baltimore City	135,244,788	-	359,222	2,118,482	-	43,298	48,624,394	-	209,996	474,368
Baltimore	92,720,973	29,979	593,637	1,106,585	44,455	-	20,865,196	-	219,031	118,670
Calvert	7,580,174	148,197	24,574	120,703	-	-	1,010,738	-	403,196	-
Caroline	4,978,954	-	14,347	70,950	-	-	1,036,718	-	6,250	-
Carroll	11,879,921	321,515	13,154	194,944	6,422	64,040	1,301,817	-	-	80
Cecil	10,081,960	-	17,876	169,346	13,887	11,203	2,081,224	-	-	-
Charles	13,359,986	318,758	44,741	226,002	14,195	62,969	2,568,456	-	231,183	-
Dorchester	6,102,522	317,847	21,638	78,248	7,202	-	1,427,207	76,920	141,110	-
Frederick	17,181,398	548,779	231,820	-	3,550	46,498	2,679,312	-	197,457	-
Garrett	5,240,428	-	-	71,786	143	-	1,313,140	-	-	-
Harford	22,825,488	-	69,068	328,521	-	75,523	3,838,399	-	-	-
Howard	18,529,037	-	308,453	283,668	8,779	148,241	1,934,980	-	198,268	-
Kent	3,195,384	108,270	21,976	36,831	-	-	622,433	-	-	-
Montgomery	92,958,905	-	2,997,395.98	1,259,600	85,371	177,085	19,456,995	-	407,928	79,704
Prince George's	111,624,432	338,703	1,245,385.18	1,393,647	29,858	-	27,730,866	-	463,037	-
Queen Anne's	5,013,707	153,808	20,693.14	-	-	-	643,909	164,821	348,596	-
St. Mary's	12,322,519	127,097	13,770.87	160,705	-	-	2,169,059	-	-	-
Somerset	5,662,053	88,438	12,285.64	64,055	-	-	1,139,125	84,270	-	-
Talbot	2,888,073	53,337	33,494.10	-	-	-	746,238	-	-	-
Washington	15,860,347	249,867	79,072.50	-	5,848	41,223	3,690,534	-	-	5,712
Wicomico	14,705,748	459,384	56,817.61	-	-	-	3,745,297	-	27,394	-
Worcester	7,771,554	221,444	42,665.64	-	-	-	1,391,122	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2006 - 2007

Local Education Agency	Comp Sch Reform Demo	Title III Technology Literacy	Title V LEA School System Support	Titles VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	ESEA Title X - Javits Gifted and Talented
Total State	\$ 1,707,368	\$ 4,839,960	\$ 981,788	\$ 1,029,735	\$ 1,488,642	\$ 118,027	\$ 8,693,461	\$ 147,163	\$ 75,693
Allegany	252,578	109,384	331	24,001	17,689	-	265,798	-	-
Anne Arundel	163,891	113,446	126,897	35,988	-	-	-	-	-
Baltimore City	120,152	552,409	132,009	175,109	974	51,469	3,225,979	-	-
Baltimore	319,457	1,368,373	94,796	146,114	-	-	1,306,758	147,163	16,782
Calvert	18,791	12,616	-	16,730	-	-	-	-	-
Caroline	-	80,190	-	13,042	-	-	-	-	-
Carroll	-	21,147	1,219	16,815	-	-	-	-	-
Cecil	-	47,905	-	22,303	-	-	-	-	-
Charles	-	40,241	67,006	12,004	-	45,417	-	-	-
Dorchester	-	77,460	14,830	6,220	-	-	266,622	-	-
Frederick	-	27,544	-	41,833	-	-	-	-	-
Garrett	-	97,395	-	10,333	-	-	156,368	-	-
Harford	300,646	21,915	86,475	4,110	-	-	-	-	-
Howard	-	39,262	-	75,703	265,530	-	-	-	-
Kent	-	101,119	-	5,710	-	-	-	-	-
Montgomery	-	1,010,473	72,257	63,935	-	21,142	1,363,227	-	-
Prince George's	-	404,118	248,846	272,280	-	-	1,837,599	-	-
Queen Anne's	-	11,231	9,739	7,731	-	-	-	-	-
St. Mary's	-	53,774	18,486	5,470	-	-	-	-	58,911
Somerset	288,777	78,718	2,330	8,100	-	-	271,109	-	-
Talbot	-	148,304	11,509	105	-	-	-	-	-
Washington	243,076	200,553	63,422	27,861	301,673	-	-	-	-
Wicomico	-	163,400	28,838	26,637	362,872	-	-	-	-
Worcester	-	58,987	2,797	11,603	539,904	-	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2006 - 2007

Local Education Agency	Food Service Programs			Individuals with Disabilities Act			State Program Improvement	Improving Teacher Quality State Grants	Job Training and Partnership Act	National Science Foundation Grants
	National School Lunch/Child Nutrition Act	Value of USDA Commodities	Unrestricted and Impact Aid Funds	Part B - State Grant	Part B - Preschool	Part H - Infants and Toddlers				
Total State	\$ 122,644,704	\$ 12,361,951	\$ 12,924,309	\$ 168,189,030	\$ 4,705,733	\$ 3,021,031	\$ 183,599	\$ 42,410,614	\$ 161,449	\$ 324,069
Allegany	2,217,272	305,501	-	2,405,846	113,116	124,976	-	814,283	-	-
Anne Arundel	6,173,457	1,094,783	1,450,516	15,630,629	527,622	601,980	94,713	2,237,023	-	-
Baltimore City	24,618,936	-	945,501	19,596,311	751,114	-	77,821	11,949,011	-	-
Baltimore	14,842,750	1,724,790	5,519,950	22,468,436	818,623	863,882	-	4,409,540	161,449	324,069
Calvert	980,491	234,486	280,436	3,049,390	-	-	-	468,578	-	-
Caroline	1,080,223	-	-	1,215,730	59,013	64,966	-	304,535	-	-
Carroll	1,463,248	465,577	-	4,936,241	184,614	198,762	-	743,151	-	-
Cecil	1,964,065	199,317	-	3,399,329	9,082	111,234	4,956	700,479	-	-
Charles	2,695,807	480,022	1,321,696	4,393,678	122,877	-	-	197,992	-	-
Dorchester	1,127,402	88,909	-	1,036,334	38,977	75,284	-	355,052	-	-
Frederick	2,870,646	433,891	127,346	6,780,758	193,210	-	-	1,090,957	-	-
Garrett	892,296	119,016	-	1,023,027	39,915	19,973	-	410,649	-	-
Harford	4,025,937	708,167	474,214	8,042,682	331,661	-	6,109	1,319,888	-	-
Howard	2,633,779	718,218	183,203	8,385,091	263,930	341,499	-	1,320,784	-	-
Kent	503,454	53,066	42,908	593,924	12,281	45,488	-	163,649	-	-
Montgomery	15,717,693	2,063,431	607,843	26,092,335	875,520	-	-	4,991,788	-	-
Prince George's	27,161,072	2,655,359	74,927	24,634,673	-	-	-	7,328,226	-	-
Queen Anne's	529,680	-	6,000	1,338,424	78,037	75,581	-	225,924	-	-
St. Mary's	1,799,685	260,464	1,851,391	3,164,621	110,060	-	-	832,649	-	-
Somerset	834,718	42,414	-	670,468	30,396	47,035	-	269,126	-	-
Talbot	531,851	-	-	952,484	22,817	62,969	-	115,175	-	-
Washington	3,667,158	351,210	38,378	4,185,153	13,195	167,990	-	887,049	-	-
Wicomico	3,092,291	363,330	-	2,717,709	103,903	136,188	-	583,041	-	-
Worcester	1,220,794	-	-	1,475,758	5,769	83,224	-	692,067	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2006 - 2007

Local Education Agency	Charter School	National & Community Services Act	21st Century Community Learning Centers.	Gaining Early Awareness and Readiness	Higher Education Act - Advanced Placement Fees	Advance Placement Program	Hurricane Education Recovery Act	Character Education	Public Health Services Act	
									AIDS	Sexual Abuse
Total State	\$ 3,170,191	\$ 243,389	\$ 7,431,395	\$ 1,614,904	\$ 527,826	\$ 542,984	\$ 1,044,365	\$ 190,695	\$ 35,364	\$ 142,784
Allegany	-	24,839	433,707	229,638	31,214	-	9,000	-	-	3,963
Anne Arundel	288,228	16,284	275,958	-	-	59,771	-	32,035	-	15,105
Baltimore City	1,920,613	-	-	24,853	-	-	219,000	-	-	11,390
Baltimore	-	139	-	233,867	49,940	41,152	6,310	-	8,364	17,000
Calvert	-	-	103,291	-	-	-	10,500	-	-	11,500
Caroline	-	3,864	376,080	-	47,977	-	-	10,200	-	-
Carroll	-	31,590	600,663	-	-	-	21,500	87,946	-	3,630
Cecil	-	18,850	-	-	-	53,432	12,000	-	-	6,506
Charles	-	4,738	-	-	-	-	70,750	-	-	8,030
Dorchester	-	4,400	-	-	64,187	-	-	5,589	-	-
Frederick	60,753	2,726	263,614	-	-	-	78,500	-	-	14,900
Garrett	-	7,638	-	243,507	63,597	-	-	9,358	-	13,656
Harford	245,078	23,806	439,980	-	-	-	-	15,325	-	2,643
Howard	-	4,261	712,083	-	-	-	169,126	-	-	-
Kent	-	8,487	546,262	-	-	91,795	-	10,000	-	-
Montgomery	-	27,369	545,891	-	43,512	48,393	-	-	-	-
Prince George's	655,520	-	-	433,665	46,629	-	418,874	-	-	9,384
Queen Anne's	-	9,741	402,167	-	-	-	-	6,230	-	-
St. Mary's	-	16,294	352,435	-	-	34,238	21,305	-	10,000	8,324
Somerset	-	8,981	306,678	262,343	4,137	46,541	-	-	-	-
Talbot	-	6,812	-	-	-	-	7,500	14,012	17,000	-
Washington	-	7,647	300,215	3,568	81,663	50,897	-	-	-	-
Wicomico	-	4,205	781,150	183,464	-	42,808	-	-	-	16,752
Worcester	-	10,716	991,219	-	94,970	73,957	-	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2006 - 2007

Local Education Agency	Safe and Drug Free Communities	Web Enabled GED Services	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	ROTC Program	Transition to Teaching	Other Miscellaneous Federal Grants
Total State	\$ 4,471,653	\$ 39,174	\$ 40,433,722	\$ 707,946	\$ 3,297,284	\$ 91,767	\$ 38,815,338
Allegany	105,363	1,035	548,679	-	-	-	327,308
Anne Arundel	277,622	-	2,408,354	65,209	-	-	3,182,240
Baltimore City	1,113,549	-	12,324,137	124,581	-	-	5,480,109
Baltimore	516,209	45	9,184,246	107,646	475,229	-	4,570,343
Calvert	45,317	1,035	410,328	20,620	-	-	208,657
Caroline	33,544	-	561,326	-	-	-	-
Carroll	77,105	315	1,068,841	-	-	-	55,586
Cecil	49,746	-	1,011,092	-	-	-	178,129
Charles	38,834	1,035	197,006	21,804	-	-	174,746
Dorchester	31,885	1,125	838,076	-	-	-	-
Frederick	91,668	31,006	358,099	36,095	-	-	970,437
Garrett	32,432	-	552,139	-	-	-	164,060
Harford	146,797	-	215,814	14,712	-	-	2,088,020
Howard	87,569	-	46,308	71,565	-	-	328,738
Kent	3,753	90	54,585	-	-	-	169,303
Montgomery	771,971	-	4,159,600	134,497	-	-	9,883,948
Prince George's	632,152	-	3,058,989	86,130	2,630,659	91,767	7,742,068
Queen Anne's	25,077	924	371,506	-	-	-	583,887
St. Mary's	63,420	1,035	389,211	24,200	-	-	775,916
Somerset	26,122	315	206,087	-	-	-	869,483
Talbot	3,164	-	161,302	-	-	-	-
Washington	148,569	-	711,819	-	-	-	336,996
Wicomico	89,440	180	1,175,950	887	53,916	-	489,894
Worcester	60,345	1,035	420,227	-	137,481	-	235,471

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2006 - 2007

Local Education Agency	Enrollment 09-30-2005	Total Local Wealth *	Wealth Per Student	Total Foundation Program		State Share		Greater of (S1) or (S2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
				(Enrollment X \$5,959)	Local Share (Local Wealth X .083657%)	Total Foundation Program minus Local Share (S1)	Minimum State Share = Foundation Program x .19 (S2)				
Total State	827,596.00	\$294,135,991,849	\$355,410	\$4,931,644,565	\$2,460,653,468	\$2,470,991,097	\$937,012,468	\$2,493,221,111	\$ -	\$2,493,221,111	\$3,012.61
Allegany	9,240.95	1,845,888,123	199,751	55,066,821	15,442,146	39,624,675	10,462,696	39,624,675	-	39,624,675	4,287.94
Anne Arundel	71,723.00	32,188,385,750	448,787	427,397,357	269,278,379	158,118,978	81,205,498	158,118,978	-	158,118,978	2,204.58
Baltimore City	83,250.30	15,573,718,273	187,071	496,088,538	130,285,055	365,803,483	94,256,822	365,803,483	-	365,803,483	4,394.02
Baltimore	102,437.25	37,699,941,120	368,030	610,423,573	315,386,397	295,037,176	115,980,479	295,037,176	-	295,037,176	2,880.17
Calvert	16,894.25	5,270,014,366	311,941	100,672,836	44,087,359	56,585,477	19,127,839	56,585,477	-	56,585,477	3,349.39
Caroline	5,277.80	1,090,523,578	206,625	31,450,410	9,122,993	22,327,417	5,975,578	22,327,417	-	22,327,417	4,230.44
Carroll	28,491.75	8,573,681,866	300,918	169,782,338	71,724,850	98,057,488	32,258,644	98,057,488	-	98,057,488	3,441.61
Cecil	15,930.00	4,226,467,437	265,315	94,926,870	35,357,359	59,569,511	18,036,105	59,569,511	-	59,569,511	3,739.45
Charles	25,339.05	6,935,972,566	273,727	150,995,399	58,024,266	92,971,133	28,689,126	92,971,133	-	92,971,133	3,669.09
Dorchester	4,407.60	1,257,483,749	285,299	26,264,888	10,519,732	15,745,156	4,990,329	15,745,156	-	15,745,156	3,572.27
Frederick	38,566.00	12,012,081,376	311,468	229,814,794	100,489,469	129,325,325	43,664,811	129,325,325	-	129,325,325	3,353.35
Garrett	4,567.00	1,508,975,760	330,409	27,214,753	12,623,639	14,591,114	5,170,803	14,591,114	-	14,591,114	3,194.90
Harford	39,015.00	11,419,293,398	292,690	232,490,385	95,530,383	136,960,002	44,173,173	136,960,002	-	136,960,002	3,510.44
Howard	47,456.45	19,698,837,731	415,093	282,792,986	164,794,567	117,998,419	53,730,667	117,998,419	-	117,998,419	2,486.46
Kent	2,287.10	1,074,016,636	469,598	13,628,829	8,984,901	4,643,928	2,589,477	4,643,928	-	4,643,928	2,030.49
Montgomery	135,266.85	74,849,572,606	553,347	806,055,159	626,169,070	179,886,089	153,150,480	179,886,089	-	179,886,089	1,329.86
Prince George's	126,653.70	33,230,444,991	262,372	754,729,398	277,995,934	476,733,464	143,398,586	476,733,464	-	476,733,464	3,764.07
Queen Anne's	7,338.50	2,998,491,115	408,597	43,730,122	25,084,477	18,645,645	8,308,723	18,645,645	-	18,645,645	2,540.80
St. Mary's	15,752.55	4,433,314,871	281,435	93,869,445	37,087,782	56,781,663	17,835,195	56,781,663	-	56,781,663	3,604.60
Somerset	2,733.50	576,969,172	211,073	16,288,927	4,826,751	11,462,176	3,094,896	11,462,176	-	11,462,176	4,193.22
Talbot	4,263.85	3,179,739,372	745,744	25,408,282	26,600,746	(1,192,464)	4,827,574	4,827,574	-	4,827,574	1,132.21
Washington	20,484.50	5,585,714,804	272,680	122,067,136	46,728,414	75,338,722	23,192,756	75,338,722	-	75,338,722	3,677.84
Wicomico	13,806.15	3,268,716,504	236,758	82,270,848	27,345,102	54,925,746	15,631,461	54,925,746	-	54,925,746	3,978.35
Worcester	6,412.90	5,637,746,685	879,126	38,214,471	47,163,697	(8,949,226)	7,260,750	7,260,750	-	7,260,750	1,132.21

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2007.

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2006 - 2007

Local Education Agency	10-31-2005 Eligible FARMs Students	Students X \$2,659 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ .7753770	Minimum Grant (B) X 76%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	261,088	\$694,232,992	\$ 355,410	\$895,348,910	\$694,232,952	\$527,617,072	\$32,419,697	\$726,652,649
Allegany	4,377	11,638,443	199,751	20,707,875	16,056,410	8,845,217	-	16,056,410
Anne Arundel	14,675	39,020,825	448,787	30,901,945	23,960,657	29,655,827	5,695,170	29,655,827
Baltimore City	59,773	158,936,407	187,071	301,957,997	234,131,286	120,791,669	-	234,131,286
Baltimore	33,993	90,387,387	368,030	87,287,941	67,681,062	68,694,414	1,013,352	68,694,414
Calvert	2,235	5,942,865	311,941	6,771,003	5,250,080	4,516,577	-	5,250,080
Caroline	2,282	6,067,838	206,625	10,437,122	8,092,704	4,611,557	-	8,092,704
Carroll	2,843	7,559,537	300,918	8,928,462	6,922,924	5,745,248	-	6,922,924
Cecil	4,203	11,175,777	265,315	14,970,820	11,608,029	8,493,591	-	11,608,029
Charles	6,211	16,515,049	273,727	21,443,312	16,626,651	12,551,437	-	16,626,651
Dorchester	2,180	5,796,620	285,299	7,221,114	5,599,086	4,405,431	-	5,599,086
Frederick	5,514	14,661,726	311,468	16,730,207	12,972,218	11,142,912	-	12,972,218
Garrett	1,876	4,988,284	330,409	5,365,732	4,160,465	3,791,096	-	4,160,465
Harford	7,767	20,652,453	292,690	25,078,028	19,444,926	15,695,864	-	19,444,926
Howard	5,172	13,752,348	415,093	11,775,004	9,130,067	10,451,784	1,321,717	10,451,784
Kent	915	2,432,985	469,598	1,841,377	1,427,761	1,849,069	421,308	1,849,069
Montgomery	28,763	76,480,817	553,347	49,122,968	38,088,820	58,125,421	20,036,601	58,125,421
Prince George's	55,179	146,720,961	262,372	198,748,700	154,105,171	111,507,930	-	154,105,171
Queen Anne's	1,074	2,855,766	408,597	2,484,031	1,926,061	2,170,382	244,321	2,170,382
St. Mary's	3,438	9,141,642	281,435	11,544,517	8,951,353	6,947,648	-	8,951,353
Somerset	1,593	4,235,787	211,073	7,132,325	5,530,241	3,219,198	-	5,530,241
Talbot	1,167	3,103,053	745,744	1,478,867	1,146,679	2,358,320	1,211,641	2,358,320
Washington	7,222	19,203,298	272,680	25,029,500	19,407,299	14,594,506	-	19,407,299
Wicomico	6,551	17,419,109	236,758	26,148,748	20,275,138	13,238,523	-	20,275,138
Worcester	2,085	5,544,015	879,126	2,241,315	1,737,864	4,213,451	2,475,587	4,213,451

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2007

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2006 - 2007

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2006 Population Estimates ***	Assessed Valuation per Capita
Total State	\$ 547,383,444	836,058.9	\$ 654,719	5,602,017	\$ 97,712
Allegany	2,926,109	9,238.3	316,737	72,613	40,297
Anne Arundel	60,826,688	71,682.5	848,557	510,230	119,214
Baltimore City	25,256,648	81,426.0	310,179	640,961	39,404
Baltimore	62,365,607	103,409.9	603,091	787,762	79,168
Calvert	9,742,417	17,419.6	559,279	87,582	111,238
Caroline	2,089,016	5,437.8	384,169	32,278	64,719
Carroll	15,453,866	27,805.5	555,784	168,403	91,767
Cecil	7,932,003	15,928.3	497,981	98,674	80,386
Charles	13,304,605	26,328.6	505,329	139,302	95,509
Dorchester	2,400,917	4,235.4	566,869	31,417	76,421
Frederick	22,292,911	39,567.7	563,412	221,953	100,440
Garrett	3,371,967	4,586.7	735,162	29,639	113,768
Harford	19,926,361	38,901.8	512,222	239,569	83,176
Howard	36,224,837	48,749.8	743,077	270,505	133,916
Kent	2,181,116	2,280.2	956,567	19,829	109,996
Montgomery	145,815,228	134,973.9	1,080,322	925,327	67,788
Prince George's	62,726,164	131,153.1	478,267	834,660	75,152
Queen Anne's	6,174,441	7,593.7	813,106	45,856	134,648
St. Mary's	8,227,294	16,192.3	508,101	98,605	83,437
Somerset	1,180,315	2,821.8	418,292	25,814	45,724
Talbot	6,749,460	4,293.7	1,571,945	36,077	187,085
Washington	10,114,171	21,200.2	477,079	143,334	70,564
Wicomico	5,617,482	14,187.9	395,933	92,465	60,753
Worcester	14,483,821	6,644.4	2,179,867	49,162	294,614

* Excerpt from Table III - County Assessable Base for the Tax year beginning July 1, 2006 -- Maryland State Department of Assessment and Taxation Annual Report 2006. Base Estimate date: November 30, 2006.

** Half-time kindergarten and prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1 Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24). Source: <http://www.census.gov/popest/counties/tables/CO-EST2007-01-24.xls> - Release Date: March 20, 2008.

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation, Net Taxable Income and Total Wealth
Maryland Public Schools: 2006 - 2007

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses *	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 5,549,919,219	\$ 4,911,700,163	\$ 321,472,952	\$ 316,746,104	1.01%	0.90%	0.06%	0.06%
Allegany	27,485,720	27,389,000	96,720	-	0.94	0.94	0.00	-
Anne Arundel	562,841,314	488,254,350	45,924,392	28,662,572	0.93	0.80	0.08	0.05
Baltimore City	232,028,114	200,176,919	24,083,454	7,767,742	0.92	0.79	0.10	0.03
Baltimore	653,392,387	607,173,546	21,525,221	24,693,620	1.05	0.97	0.03	0.04
Calvert	99,775,267	90,378,744	4,105,627	5,290,896	1.02	0.93	0.04	0.05
Caroline	15,501,631	11,850,000	3,651,631	-	0.74	0.57	0.17	-
Carroll	180,040,855	144,998,072	25,774,000	9,268,783	1.17	0.94	0.17	0.06
Cecil	88,968,786	65,715,090	23,253,696	-	1.12	0.83	0.29	-
Charles*	148,542,704	124,224,398	19,972,988	4,345,318	1.12	0.93	0.15	0.03
Dorchester	19,980,455	16,344,830	2,024,465	1,611,160	0.83	0.68	0.08	0.07
Frederick	247,674,803	205,597,129	19,955,167	22,122,507	1.11	0.92	0.09	0.10
Garrett	19,990,279	19,161,102	829,177	-	0.59	0.57	0.02	-
Harford	236,820,823	189,414,800	39,514,944	7,891,079	1.19	0.95	0.20	0.04
Howard	429,956,727	393,710,890	1,899,583	34,346,254	1.19	1.09	0.01	0.09
Kent	15,174,800	15,174,800	-	-	0.70	0.70	-	-
Montgomery	1,530,856,163	1,381,701,415	50,666,336	98,488,412	1.05	0.95	0.03	0.16
Prince George's	649,717,595	591,196,334	14,636,403	43,884,858	1.04	0.94	0.02	0.07
Queen Anne's	52,125,112	39,940,413	7,410,537	4,774,162	0.84	0.65	0.12	0.08
St. Mary's	76,204,441	67,811,488	1,830,703	6,562,250	0.93	0.82	0.02	0.08
Somerset	10,756,415	8,925,712	1,830,703	-	0.91	0.76	0.16	-
Talbot	31,904,451	29,848,888	39,823	2,015,740	0.47	0.44	0.00	0.03
Washington	98,684,850	83,232,402	10,677,012	4,775,436	0.98	0.82	0.11	0.05
Wicomico	55,175,278	48,329,815	-	6,845,463	0.98	0.86	-	0.12
Worcester	66,320,246	61,150,026	1,770,368	3,399,852	0.46	0.42	0.01	0.02

* Current Expense appropriation includes \$218,397.50 in appropriations to food service fund in Charles County.