



# Selected Financial Data Maryland Public Schools 2011 – 2012

## Part 2 – Expenditures

Maryland State Department of Education  
Local Financial Reporting Office  
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**Selected Financial Data  
Maryland Public Schools  
2011-2012**

**Part 2 - Expenditures**

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**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

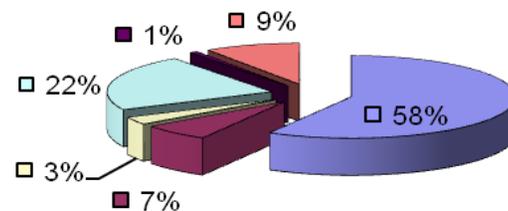
LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

**HIGHLIGHTS**

- Current expenditures decreased by 0.3% over the previous year. Expenditures for salaries exceeded \$6.7 billion and represented 58.2% of the total current expenditures. Employee benefits and other charges accounted for 22.1% of total current expenditures. Supplies and equipment amounted to 3.7% of total current expenditures.
- Total expenditures has increased by 1% from last year \$13.19 billion to this year \$13.32 billion.

**Current Expense Fund Expenditures**



■ Salaries & Wages	■ Contracted Services	□ Supplies & Materials
□ Other Charges	■ Equipment	■ Transfers

## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide

administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,329,914,586	\$ 11,663,623,023	\$316,359,455	\$ 742,224,344	\$4,398,925,954	\$ 1,469,322,512	\$75,794,105	\$ 70,264,773	\$574,659,858	\$702,737,326
Allegany	130,573,597	121,516,285	1,903,459	7,232,563	46,326,857	17,642,214	730,797	674,722	6,352,984	8,415,823
Anne Arundel	1,128,314,788	975,422,072	26,385,033	59,193,353	393,218,497	116,103,394	6,126,620	-	48,257,014	61,519,115
Baltimore City	1,476,653,814	1,330,796,646	66,882,330	97,213,918	468,825,673	221,455,457	15,648,964	9,843,711	45,505,166	68,678,585
Baltimore	1,561,677,093	1,367,967,795	41,782,231	86,790,598	488,369,358	179,978,211	9,349,413	14,533,916	58,305,270	83,720,652
Calvert	247,029,615	227,440,880	13,551,807	11,745,499	88,047,831	25,204,493	1,236,620	1,380,047	13,444,360	16,701,145
Caroline	69,913,179	65,849,011	1,552,986	4,116,851	27,999,012	6,272,425	647,021	540,018	3,798,674	3,718,008
Carroll	386,195,501	342,903,568	4,806,366	22,549,118	132,111,404	35,198,976	1,271,821	3,223,813	21,257,568	25,171,712
Cecil	201,295,907	187,637,971	4,064,357	13,313,117	72,297,977	24,922,960	998,594	1,565,596	9,247,557	10,654,869
Charles	358,937,994	338,975,479	8,507,585	21,744,176	133,136,781	33,164,531	3,198,014	2,695,494	24,725,073	23,056,998
Dorchester	63,487,889	57,562,682	1,332,484	4,709,559	23,696,677	5,167,512	441,500	488,572	3,302,227	3,478,263
Frederick	558,688,511	509,454,223	8,708,923	29,787,168	200,969,471	51,089,363	2,649,931	5,523,824	21,621,636	34,253,973
Garrett	59,517,231	56,684,658	1,496,054	2,415,210	22,026,138	4,648,036	654,299	541,535	4,074,044	3,727,616
Harford	544,368,554	488,634,116	11,554,354	25,594,493	182,161,142	56,244,952	1,613,772	3,295,627	30,940,724	29,361,842
Howard	857,501,074	763,767,295	10,500,721	55,657,269	307,974,319	96,158,408	2,737,431	5,916,781	35,671,213	39,222,226
Kent	31,959,248	30,686,572	1,229,693	2,183,620	11,613,191	3,241,617	230,039	3,462	2,325,043	2,113,634
Montgomery	2,771,638,696	2,183,035,460	37,549,344	133,665,355	846,360,923	271,157,766	10,649,301	16,908	95,381,592	116,149,746
Prince George's	1,844,986,396	1,670,401,396	54,540,725	101,729,061	576,145,703	232,845,809	11,307,228	14,248,593	97,351,697	111,960,117
Queen Anne's	108,235,059	86,692,720	1,753,927	4,773,008	34,723,483	8,552,831	467,262	623,362	6,363,467	5,541,706
St. Mary's	220,874,971	203,854,529	3,968,184	14,538,747	76,321,893	20,212,137	1,160,422	1,870,503	15,127,904	13,109,913
Somerset	45,464,353	39,990,634	898,057	2,692,577	16,444,340	3,395,157	524,312	313,284	2,804,418	2,330,791
Talbot	56,108,276	51,113,745	1,086,139	3,828,660	20,859,597	4,290,099	198,440	-	2,622,465	3,359,488
Washington	296,788,051	277,014,514	6,543,069	18,838,757	111,529,087	24,535,943	1,589,967	765,513	11,955,978	19,358,866
Wicomico	194,545,630	180,296,310	4,287,245	11,265,813	71,858,816	17,267,476	2,057,029	1,361,721	8,190,703	10,029,855
Worcester	115,159,158	105,924,461	1,474,383	6,645,853	45,907,783	10,572,743	305,308	837,771	6,033,080	7,102,381

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\*Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

## Expenditures for All Purposes\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$222,500,438	\$3,040,489,958	\$15,227,444	\$ 35,116,856	\$ 322,892,311	\$ 1,051,583,568	\$ 167,356,034	\$440,008,554	\$ 124,459,650	\$ 153,802,592
Allegany	1,788,766	29,925,070	197,441	325,588	5,388,461	3,192,840	476,011	1,083,678	-	3,287,292
Anne Arundel	14,286,662	246,339,061	96,037	3,897,287	24,200,664	109,279,238	19,412,814	33,864,525	-	14,382,468
Baltimore City	15,830,970	311,916,490	1,218	8,994,163	38,451,457	100,253,766	7,151,945	5,235,000	-	5,671,695
Baltimore	29,274,108	372,767,261	18,595	3,078,182	39,209,732	140,054,942	14,444,624	19,761,000	-	16,509,434
Calvert	3,179,175	50,544,249	1,027,433	1,378,222	5,333,317	12,327,964	1,927,454	4,616,255	-	5,901,417
Caroline	844,357	16,092,156	-	267,504	2,496,339	1,024,747	543,083	1,254,491	-	967,408
Carroll	7,992,935	88,209,061	249,817	860,978	6,468,410	31,863,753	4,959,769	8,563,823	-	5,335,256
Cecil	3,778,356	46,219,836	392,844	181,910	6,311,647	4,747,639	2,598,650	6,346,439	-	2,597,014
Charles	6,103,590	77,214,530	1,652,334	3,776,373	10,796,702	6,165,702	3,000,111	12,000,341	-	6,655,700
Dorchester	1,054,935	13,786,397	-	104,555	2,422,743	3,227,681	274,783	665,000	-	1,015,284
Frederick	10,645,744	140,694,959	965,406	2,543,825	10,267,968	27,633,194	11,333,126	55,172,944	-	6,038,705
Garrett	869,778	14,427,012	207,875	1,597,060	2,684,537	148,036	-	-	-	1,157,771
Harford	12,675,618	134,122,588	373,088	695,916	15,201,305	26,758,294	13,774,839	16,380,803	-	6,918,056
Howard	24,284,419	178,701,000	6,178,707	764,801	8,056,778	70,311,178	15,365,823	26,916,998	-	12,424,367
Kent	655,333	6,794,629	75,020	221,290	1,272,676	-	-	-	-	249,041
Montgomery	32,495,704	637,948,657	1,660,164	-	48,598,901	376,401,542	39,143,143	75,962,444	124,459,650	33,738,425
Prince George's	33,553,779	435,029,967	1,688,717	-	63,011,793	93,099,530	18,473,677	141,156,773	-	14,614,407
Queen Anne's	1,581,343	22,312,332	-	-	2,265,980	16,278,371	2,997,989	5,361,596	-	1,520,141
St. Mary's	3,599,523	53,201,305	10,388	733,609	6,843,280	8,349,933	1,827,229	4,540,110	-	3,692,461
Somerset	945,051	9,484,518	-	158,129	1,609,433	3,459,382	404,904	864,478	-	735,261
Talbot	1,087,115	13,590,206	191,536	-	1,810,033	1,954,038	1,230,460	2,105,541	-	747,912
Washington	12,099,426	69,076,395	31,433	690,080	10,874,085	7,027,020	1,872,432	4,306,173	-	4,796,688
Wicomico	2,891,258	46,255,779	188,200	4,642,414	6,746,786	4,243,972	3,258,563	7,563,956	-	2,490,011
Worcester	982,494	25,836,502	21,190	204,972	2,569,285	3,780,807	2,884,605	6,286,187	-	2,356,377

Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 316,359,455	\$ 213,630,626	\$ 65,704,890	\$ 10,589,126	\$ 8,687,932	\$ 8,739,833	\$ 9,007,048	\$ -	\$ 379,570
Allegany	1,903,459	1,511,169	220,683	21,183	116,285	34,140	-	-	379,570
Anne Arundel	26,385,033	20,218,263	3,491,861	1,959,628	692,323	22,957	-	-	-
Baltimore City	66,882,330	37,077,371	19,296,769	1,500,637	3,353,485	5,654,068	-	-	-
Baltimore	41,782,231	29,128,036	9,463,035	1,484,928	592,492	1,053,232	60,508	-	-
Calvert	13,551,807	3,389,766	1,060,789	80,219	203,847	66,972	8,750,215	-	-
Caroline	1,552,986	1,048,404	227,352	65,915	210,487	-	828	-	-
Carroll	4,806,366	3,963,210	546,552	74,253	222,351	-	-	-	-
Cecil	4,064,357	3,284,110	523,539	129,116	115,831	11,761	-	-	-
Charles	8,507,585	6,480,964	1,336,184	369,874	232,613	35,529	52,420	-	-
Dorchester	1,332,484	979,577	202,493	76,086	74,328	-	-	-	-
Frederick	8,708,923	6,810,587	1,410,306	221,647	116,339	139,169	10,875	-	-
Garrett	1,496,054	1,075,619	185,549	42,339	172,856	19,692	-	-	-
Harford	11,554,354	8,664,483	2,026,924	276,075	364,769	222,102	-	-	-
Howard	10,500,721	7,429,603	2,056,512	676,993	337,613	-	-	-	-
Kent	1,229,693	689,573	304,090	25,156	133,148	5,401	72,326	-	-
Montgomery	37,549,344	29,046,748	6,423,474	672,591	420,931	985,599	-	-	-
Prince George's	54,540,725	39,189,363	13,677,729	893,757	632,948	146,927	-	-	-
Queen Anne's	1,753,927	1,332,733	279,582	56,524	75,087	-	10,000	-	-
St. Mary's	3,968,184	2,362,615	347,113	1,169,931	88,526	-	-	-	-
Somerset	898,057	495,187	220,978	76,466	98,075	7,350	-	-	-
Talbot	1,086,139	778,158	139,533	37,044	91,392	-	40,011	-	-
Washington	6,543,069	4,430,266	1,285,378	443,894	161,421	222,110	-	-	-
Wicomico	4,287,245	3,052,245	816,812	193,336	111,380	112,824	648	-	-
Worcester	1,474,383	1,192,575	161,653	41,534	69,404	-	9,217	-	-

\*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\*Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 742,224,344	\$ 675,002,151	\$ 29,473,932	\$ 20,522,368	\$ 14,581,939	\$ 2,579,403	\$ 64,551	\$ -	\$ -
Allegany	7,232,563	6,803,031	120,608	175,577	90,576	42,772	-	-	-
Anne Arundel	59,193,353	55,591,168	294,266	1,155,518	1,552,402	600,000	-	-	-
Baltimore City	97,213,918	79,192,674	8,369,470	3,539,013	5,777,122	335,638	-	-	-
Baltimore	86,790,598	78,265,978	4,101,747	3,524,643	782,101	116,129	-	-	-
Calvert	11,745,499	11,496,626	-	71,752	177,120	-	-	-	-
Caroline	4,116,851	3,608,500	16,303	126,471	361,549	4,028	-	-	-
Carroll	22,549,118	21,159,202	279,119	420,845	450,951	239,001	-	-	-
Cecil	13,313,117	12,554,409	416,790	172,706	143,016	26,195	-	-	-
Charles	21,744,176	20,116,439	477,900	891,113	258,724	-	-	-	-
Dorchester	4,709,559	4,077,681	56,907	120,852	454,119	-	-	-	-
Frederick	29,787,168	27,375,321	377,484	706,377	1,286,690	41,297	-	-	-
Garrett	2,415,210	2,185,073	95,358	41,702	82,692	10,384	-	-	-
Harford	25,594,493	24,806,428	62,399	410,819	173,758	141,090	-	-	-
Howard	55,657,269	46,165,521	3,402,963	5,601,453	389,434	33,348	64,551	-	-
Kent	2,183,620	1,953,637	140,141	27,979	61,864	-	-	-	-
Montgomery	133,665,355	130,936,570	1,650,948	662,040	410,858	4,940	-	-	-
Prince George's	101,729,061	91,211,418	7,338,935	2,127,086	603,656	447,966	-	-	-
Queen Anne's	4,773,008	4,598,474	12,500	25,364	136,670	-	-	-	-
St. Mary's	14,538,747	13,377,456	761,100	195,362	204,829	-	-	-	-
Somerset	2,692,577	2,664,655	8,113	1,680	17,357	773	-	-	-
Talbot	3,828,660	3,505,267	168,648	99,090	55,655	-	-	-	-
Washington	18,838,757	17,253,761	469,448	72,621	740,854	302,073	-	-	-
Wicomico	11,265,813	9,873,687	752,386	145,745	300,599	193,396	-	-	-
Worcester	6,645,853	6,229,174	100,399	206,563	69,344	40,373	-	-	-

\*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\*Excludes transfers to Maryland LEAs

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 4,398,925,954	\$ 4,007,386,546	\$ 124,210,219	\$ 420,341,733	\$ 3,374,178,428	\$ 88,656,165	\$ 188,481,877	\$ 34,089,106	\$ 10,255,465	\$ 144,137,306	
Allegany	46,326,857	41,154,030	1,428,094	221,439	38,009,680	1,494,816	2,099,602	46,650	109,861	1,943,091	
Anne Arundel	393,218,497	349,529,609	8,362,678	28,124,758	302,158,294	10,883,879	27,334,011	11,024,823	758,191	15,550,997	
Baltimore City	468,825,673	378,524,810	3,815,438	87,281,819	286,417,154	1,010,399	19,948,692	1,920,580	82,624	17,945,488	
Baltimore	488,369,358	453,403,673	11,705,717	42,802,011	391,243,054	7,652,891	24,542,059	3,736,053	1,775,712	19,030,294	
Calvert	88,047,831	83,441,030	1,465,787	8,566,330	69,349,855	4,059,058	2,512,176	269,615	212,112	2,030,449	
Caroline	27,999,012	25,780,903	626,466	872,454	23,128,776	1,153,206	666,708	26,733	42,708	597,267	
Carroll	132,111,404	121,109,488	2,818,742	2,445,130	111,372,274	4,473,342	8,589,503	2,061,467	514,241	6,013,795	
Cecil	72,297,977	66,720,063	1,259,834	6,968,533	56,814,865	1,676,831	2,793,248	180,488	169,506	2,443,254	
Charles	133,136,781	125,858,064	3,554,215	17,129,483	97,941,251	7,233,115	4,850,028	267,701	225,125	4,357,202	
Dorchester	23,696,677	21,203,487	833,701	72,791	20,249,371	47,624	1,117,491	291,480	-	826,011	
Frederick	200,969,471	190,073,971	2,899,039	2,157,920	183,797,409	1,219,603	8,504,956	1,039,744	813,295	6,651,917	
Garrett	22,026,138	20,734,387	391,563	128,629	19,233,079	981,116	579,950	80,761	21,761	477,428	
Harford	182,161,142	168,670,069	3,149,091	9,569,113	152,045,713	3,906,152	8,641,737	1,352,922	1,364,545	5,924,270	
Howard	307,974,319	290,338,964	13,527,115	25,193,855	237,367,598	14,250,395	14,474,716	3,056,961	648,119	10,769,636	
Kent	11,613,191	10,750,881	197,067	1,160,349	8,718,553	674,912	428,097	70,731	25,081	332,286	
Montgomery	846,360,923	806,399,684	15,231,023	146,826,214	639,457,651	4,884,795	25,638,634	3,876,480	2,538,196	19,223,959	
Prince George's	576,145,703	507,698,054	45,958,991	17,888,676	435,751,857	8,098,529	16,881,143	2,306,915	234,557	14,339,672	
Queen Anne's	34,723,483	32,377,147	608,101	2,215,047	28,385,937	1,168,062	1,289,035	29,736	89,731	1,169,568	
St. Mary's	76,321,893	72,240,280	1,219,025	7,437,168	59,292,994	4,291,093	2,957,553	224,096	237,946	2,495,511	
Somerset	16,444,340	15,007,413	336,559	2,821,136	10,976,625	873,093	632,640	59,800	47,019	525,821	
Talbot	20,859,597	18,995,164	386,845	217,993	17,933,196	457,131	707,884	4,642	41,826	661,416	
Washington	111,529,087	99,767,382	1,847,293	2,462,907	92,583,491	2,873,691	7,443,869	879,134	4,354	6,560,382	
Wicomico	71,858,816	66,298,497	1,576,347	1,241,246	60,151,556	3,329,349	3,009,685	618,326	225,423	2,165,936	
Worcester	45,907,783	41,309,495	1,011,486	6,536,732	31,798,194	1,963,082	2,838,461	663,271	73,532	2,101,658	

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2011 - 2012

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 203,057,531	\$ 157,293,015	\$ 19,119,031	\$ 19,867,549	\$ 3,342,199	\$ 119,447	\$ 161,326	\$ 6,497,163	\$ 3,299,897
Allegany	3,073,225	1,199,881	259,101	1,614,243	110,084	-	-	-	62,680
Anne Arundel	16,354,878	13,045,088	1,500,067	1,264,156	-	-	-	545,567	73,476
Baltimore City	70,352,172	63,017,771	766,634	1,609,243	-	-	-	4,958,523	1,783,469
Baltimore	10,423,625	8,987,640	1,003,240	416,958	966,067	-	-	15,786	594,636
Calvert	2,094,625	517,593	460,622	1,116,409	-	-	-	-	18,044
Caroline	1,551,401	781,050	177,363	592,988	-	-	-	-	15,906
Carroll	2,412,414	1,335,316	498,513	546,361	65,400	-	-	32,225	28,912
Cecil	2,784,665	1,531,928	337,526	915,211	102,360	-	-	-	68,956
Charles	2,428,689	1,907,357	511,958	9,374	53,291	-	-	-	35,963
Dorchester	1,375,698	662,729	621,938	91,031	49,996	-	-	-	11,468
Frederick	2,390,544	1,041,989	759,574	588,981	-	-	-	-	10,281
Garrett	711,800	142,847	203,054	245,746	120,154	119,447	-	707	-
Harford	4,849,336	2,520,985	831,533	1,490,483	-	-	-	6,336	-
Howard	3,160,639	2,663,546	281,820	215,273	585,228	-	-	-	2,404
Kent	434,212	163,537	91,732	178,943	-	-	-	-	-
Montgomery	14,322,605	8,321,383	4,159,374	1,836,911	511,961	-	-	4,938	364,938
Prince George's	51,566,507	44,223,267	3,222,120	3,413,317	357,035	-	-	707,802	-
Queen Anne's	1,057,301	184,571	436,365	436,365	68,677	-	-	-	-
St. Mary's	1,124,060	608,251	429,691	65,523	182,272	-	-	20,595	33,465
Somerset	804,287	131,183	218,573	454,531	-	-	-	-	-
Talbot	1,156,549	284,114	182,987	646,412	-	-	-	43,036	-
Washington	4,317,836	1,736,895	1,138,878	1,271,949	59,281	-	161,326	8,787	105,148
Wicomico	2,550,634	1,250,704	542,736	604,331	49,788	-	-	152,863	68,401
Worcester	1,759,828	1,033,390	483,630	242,808	60,605	-	-	-	21,750

\*Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\*This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted Services		Supplies and Materials					
								Total	Textbook	Library/Media	Other Supplies				
Total State	\$ 2,925,939	\$ 2,297,611	\$ 2,138,831	\$ -	\$ 943,667	\$ 1,156,006	\$ 39,158	\$ 9,867	\$ 110,936	\$ 1,022	\$ -	\$ 109,914	\$ 33,979	\$ 3,999	\$ 628,328
Allegany	232,384	223,186	198,282	-	1,096	197,185	-	765	12,245	-	-	12,245	8,615	3,279	9,198
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	316,645	281,540	269,240	-	54,201	215,039	-	1,855	10,445	1,022	-	9,423	-	-	35,105
Calvert	371,736	321,248	299,875	-	58,337	241,538	-	3,176	12,053	-	-	12,053	5,424	720	50,489
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	764,387	684,991	636,185	-	317,806	315,593	2,786	1,606	40,139	-	-	40,139	7,061	-	79,396
Dorchester	96,673	75,278	74,872	-	-	74,872	-	-	407	-	-	407	-	-	21,395
Frederick	74,471	55,466	54,524	-	-	18,151	36,372	-	943	-	-	943	-	-	19,005
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	153	-	-	-	-	-	-	-	-	-	-	-	-	-	153
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	323,011	-	-	-	-	-	-	-	-	-	-	-	-	-	323,011
Queen Anne's	317	294	294	-	-	294	-	-	-	-	-	-	-	-	23
St. Mary's	268,293	218,106	205,304	-	205,304	-	-	225	8,078	-	-	8,078	4,499	-	50,187
Somerset	199,924	178,816	158,292	-	158,292	-	-	-	15,428	-	-	15,428	5,097	-	21,107
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	277,946	258,685	241,964	-	148,631	93,333	-	2,240	11,198	-	-	11,198	3,283	-	19,260

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,469,322,512	\$ 1,122,422,899	\$ 40,149,279	\$ 295,432,962	\$631,634,223	\$ 155,206,435	\$ 65,549,381	\$ 23,424,557	\$ 1,227,121	\$683,085	\$ 21,514,351	\$ 6,464,436	\$ 3,348,288	\$ 1,152,581	\$236,059,280	\$ 12,053,669
Allegany	17,642,214	11,415,913	313,339	1,180,010	7,487,689	2,434,876	2,362,951	227,257	-	-	227,257	115,843	182,747	-	25,618	3,311,884
Anne Arundel	116,103,394	88,427,716	840,433	16,445,319	60,097,874	11,044,091	3,870,104	2,842,326	6,126	645,815	2,190,385	695,731	104,032	-	19,992,789	170,696
Baltimore City	221,455,457	133,780,942	1,134,900	59,667,669	71,551,508	1,426,865	26,610,814	7,049,133	472,763	6,173	6,570,198	111,973	250,885	-	53,524,903	126,808
Baltimore	179,978,211	138,382,585	-	29,258,138	73,958,011	35,166,435	3,515,615	1,967,794	57,348	4,668	1,905,778	1,228,397	139,423	-	34,280,824	463,573
Calvert	25,204,493	22,293,520	418,734	4,476,874	13,182,332	4,215,580	449,305	382,974	11,669	1,664	369,641	200,049	181,655	-	1,666,447	30,544
Caroline	6,272,425	4,450,974	15,463	325,396	3,248,494	861,621	239,214	247,926	-	-	247,926	76,446	121,886	281,340	1,135,979	-
Carroll	35,198,976	26,863,555	491,375	1,553,673	18,267,616	6,550,892	1,652,852	1,023,019	479	1,078	1,021,463	300,296	263,741	47,436	5,095,512	-
Cecil	24,922,960	19,591,673	318,215	3,173,217	12,188,943	3,911,298	1,434,942	262,747	-	-	262,747	82,247	44,020	-	3,507,331	-
Charles	33,164,531	27,241,997	517,880	6,306,772	15,340,139	5,077,206	2,041,301	455,724	-	-	455,724	97,943	-	-	3,327,566	-
Dorchester	5,167,512	4,143,698	3,613	992,033	2,575,527	572,525	625,682	238,155	-	-	238,155	50,326	109,650	-	-	-
Frederick	51,089,363	40,075,700	350,982	2,255,073	24,385,104	13,084,540	2,457,880	732,097	26,208	-	705,889	290,360	134,641	-	7,398,686	-
Garrett	4,648,036	3,300,139	106,688	155,376	2,232,317	805,757	284,118	80,163	7,673	-	72,491	60,388	55,309	21,682	867,919	-
Harford	56,244,952	40,349,629	912,075	10,077,410	19,979,916	9,380,228	1,606,061	329,334	16,040	9,130	304,163	237,527	134,670	-	13,403,341	184,389
Howard	96,158,408	81,655,436	3,096,893	17,797,119	42,579,226	18,182,199	3,739,753	503,740	13,909	2,759	487,072	378,122	67,293	83,537	3,058,224	6,755,841
Kent	3,241,617	2,489,470	50,098	427,033	1,534,030	478,309	385,605	62,580	-	-	62,580	19,240	2,250	17,581	-	282,472
Montgomery	271,157,766	227,683,207	11,211,106	99,822,123	116,649,978	-	3,038,722	2,787,196	143,866	10,990	2,632,339	1,007,222	815,342	-	35,710,310	115,767
Prince George's	232,845,809	174,206,150	18,717,980	28,552,044	101,678,978	25,257,148	7,067,738	1,800,517	-	-	1,800,517	584,571	481,309	384,506	48,705,525	-
Queen Anne's	8,552,831	7,226,324	63,347	1,265,547	4,072,896	1,824,533	538,072	203,213	-	-	203,213	97,544	21,375	286,592	466,302	-
St. Mary's	20,212,137	16,962,746	321,269	3,671,899	10,318,988	2,650,590	1,171,104	598,610	-	-	598,610	124,380	6,730	-	1,251,311	97,256
Somerset	3,395,157	2,959,415	73,868	497,545	1,815,023	572,978	344,610	35,881	-	-	35,881	36,586	5,165	-	13,500	-
Talbot	4,290,099	3,470,612	23,257	728,237	2,070,079	649,039	449,476	147,171	1,717	-	145,454	211,364	10,850	-	-	625
Washington	24,535,943	19,817,493	498,674	1,857,291	12,065,398	5,396,131	963,485	872,672	459,522	809	412,342	103,702	115,613	-	2,627,194	35,783
Wicomico	17,267,476	16,265,294	433,979	3,172,158	8,826,371	3,832,786	234,010	202,349	9,802	-	192,547	127,712	77,654	18,739	-	360,457
Worcester	10,572,743	9,368,711	235,111	1,775,006	5,527,784	1,830,809	465,965	371,979	-	-	371,979	226,464	22,049	11,169	-	117,574

\*Excludes transfers to Maryland LEAs

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2011- 2012

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic Schools	Other	
Total State	\$75,794,105	\$71,668,286	\$2,275,055	\$ 610,573	\$ 727,777	\$ 21,579	\$ -	\$ 490,836	\$ 70,264,773	\$46,651,047	\$12,675,565	\$ 1,043,066	\$ 113,150	\$ 34,605	\$ -	\$9,747,341	\$ -
Allegany	730,797	562,039	136,095	3,885	25,910	2,868	-	-	674,722	-	647,320	24,543	-	2,860	-	-	-
Anne Arundel	6,126,620	5,942,497	36,402	47,432	100,288	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	15,648,964	15,573,033	75,000	931	-	-	-	-	9,843,711	-	96,370	-	-	-	-	9,747,341	-
Baltimore	9,349,413	9,045,409	78,705	122,984	102,315	-	-	-	14,533,916	13,828,071	421,827	265,259	18,760	-	-	-	-
Calvert	1,236,620	898,291	287,882	8,945	40,517	984	-	-	1,380,047	1,346,993	1,071	23,694	4,829	3,460	-	-	-
Caroline	647,021	628,454	6,723	5,185	6,660	-	-	-	540,018	518,106	4,744	13,122	899	3,147	-	-	-
Carroll	1,271,821	1,153,332	60,768	50,834	6,887	-	-	-	3,223,813	2,999,948	136,812	76,111	10,942	-	-	-	-
Cecil	998,594	839,654	134,945	10,060	12,202	1,732	-	-	1,565,596	1,522,383	11,998	26,771	2,850	1,595	-	-	-
Charles	3,198,014	3,170,257	8,714	12,790	6,254	-	-	-	2,695,494	-	2,681,472	14,023	-	-	-	-	-
Dorchester	441,500	423,346	-	8,675	9,479	-	-	-	488,572	29,076	459,496	-	-	-	-	-	-
Frederick	2,649,931	2,559,236	4,615	17,289	68,792	-	-	-	5,523,824	113,292	5,355,341	54,040	1,151	-	-	-	-
Garrett	654,299	569,636	44,468	16,696	21,812	1,688	-	-	541,535	525,538	15	5,775	6,657	3,550	-	-	-
Harford	1,613,772	1,574,305	16,309	14,529	4,976	3,653	-	-	3,295,627	3,110,684	6,863	163,840	4,144	10,097	-	-	-
Howard	2,737,431	2,407,296	237,911	64,193	28,031	-	-	-	5,916,781	5,305,277	459,353	137,408	14,743	-	-	-	-
Kent	230,039	221,349	-	831	7,859	-	-	-	3,462	-	240	3,222	-	-	-	-	-
Montgomery	10,649,301	10,466,106	47,457	11,306	124,433	-	-	-	16,908	1,872	13,850	1,187	-	-	-	-	-
Prince George's	11,307,228	10,376,120	291,589	87,527	53,504	7,653	-	490,836	14,248,593	12,229,222	1,904,462	72,094	33,157	9,659	-	-	-
Queen Anne's	467,262	457,486	-	3,330	6,446	-	-	-	623,362	602,868	-	20,389	105	-	-	-	-
St. Mary's	1,160,422	1,069,564	6,000	55,368	29,491	-	-	-	1,870,503	1,719,710	83,627	61,422	5,745	-	-	-	-
Somerset	524,312	504,968	3,000	8,635	7,710	-	-	-	313,284	304,037	-	6,888	2,122	238	-	-	-
Talbot	198,440	133,542	3,072	17,806	44,020	-	-	-	-	-	-	-	-	-	-	-	-
Washington	1,589,967	1,422,328	148,861	15,106	3,671	-	-	-	765,513	490,353	266,960	4,692	3,507	-	-	-	-
Wicomico	2,057,029	1,367,240	645,789	24,602	16,397	3,000	-	-	1,361,721	1,186,370	123,415	49,015	2,922	-	-	-	-
Worcester	305,308	302,799	750	1,634	125	-	-	-	837,771	817,249	330	19,573	619	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 574,659,858	\$ 197,249,770	\$ 309,250,369	\$ 33,840,732	\$ 10,403,158	\$ 7,263,178	\$ 1,319,673	\$ -	\$ -	\$ -	\$ 1,820,307	\$ 23,915,829	\$ -
Allegany	6,352,984	951,191	4,852,785	252,588	101,322	-	-	-	-	-	101,322	195,098	-
Anne Arundel	48,257,014	4,897,216	41,919,724	748,996	673,953	673,054	-	-	-	-	899	17,125	-
Baltimore City	45,505,166	3,487,181	37,970,121	459,948	2,906,198	2,306,080	600,117	-	-	-	-	681,719	-
Baltimore	58,305,270	32,233,493	9,851,496	8,902,808	773,492	725,792	-	-	-	-	47,700	6,543,981	-
Calvert	13,444,360	1,010,773	12,363,382	6,635	44,814	2,842	-	-	-	-	41,972	18,755	-
Caroline	3,798,674	995,112	2,440,288	211,923	37,757	34,955	-	-	-	-	2,802	113,594	-
Carroll	21,257,568	1,144,824	19,718,133	102,161	263,228	192,416	-	-	-	-	70,812	29,222	-
Cecil	9,247,557	781,393	7,933,592	110,946	421,626	421,626	-	-	-	-	-	-	-
Charles	24,725,073	652,932	23,986,664	5,681	3,470	2,686	-	-	-	-	784	76,326	-
Dorchester	3,302,227	455,875	2,632,033	164,493	49,826	2,124	47,702	-	-	-	-	-	-
Frederick	21,621,636	12,519,499	824,134	4,145,199	40,591	36,723	-	-	-	-	3,868	4,092,213	-
Garrett	4,074,044	162,388	3,856,245	7,596	47,090	12,103	-	-	-	-	34,987	726	-
Harford	30,940,724	6,271,532	23,320,562	1,311,630	33,282	33,282	-	-	-	-	-	3,717	-
Howard	35,671,213	1,195,955	34,008,351	70,143	325,582	325,582	-	-	-	-	-	71,182	-
Kent	2,325,043	127,422	2,128,677	8,318	33,310	-	-	-	-	-	33,310	27,317	-
Montgomery	95,381,592	67,195,385	1,594,306	15,706,993	1,440,212	1,118,954	-	-	-	-	321,258	9,444,696	-
Prince George's	97,351,697	53,681,146	42,679,620	60,215	919,995	-	-	-	-	-	919,995	10,722	-
Queen Anne's	6,363,467	1,071,987	5,025,711	168,748	63,534	60,398	-	-	-	-	3,136	33,487	-
St. Mary's	15,127,904	1,261,478	12,553,703	280,086	812,789	812,611	-	-	-	-	178	219,848	-
Somerset	2,804,418	230,087	2,328,029	329	234,352	80,605	-	-	-	-	153,746	11,621	-
Talbot	2,622,465	1,335,913	278,831	567,289	41,861	41,827	-	-	-	-	34	398,572	-
Washington	11,955,978	4,898,407	3,772,635	454,080	932,801	194,702	671,854	-	-	-	66,244	1,898,055	-
Wicomico	8,190,703	396,530	7,574,700	80,215	112,248	105,575	-	-	-	-	6,672	27,011	-
Worcester	6,033,080	292,051	5,636,648	13,713	89,825	79,239	-	-	-	-	10,587	843	-

Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2011 - 2012

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
					Purchased Services	Energy Services	Other Charges	Equipment							
Total State	\$ 702,737,326	\$ 331,851,446	\$ 62,640,100	\$ 26,365,265	\$ 56,188,365	\$ 172,781,682	\$ 47,642,388	\$ 5,268,079	\$ -	\$ 222,500,438	\$ 108,888,547	\$ 64,469,872	\$ 38,181,305	\$ 4,074,039	\$ 6,886,675
Allegany	8,415,823	4,887,729	283,051	458,791	-	-	2,582,287	203,965	-	1,788,766	1,144,418	79,338	451,559	6,330	107,120
Anne Arundel	61,519,115	29,583,695	3,012,149	3,177,311	4,184,147	20,736,359	3,115	822,340	-	14,286,662	6,804,203	2,999,826	3,654,987	5,241	822,404
Baltimore City	68,678,585	27,991,913	10,061,938	660,062	4,219,320	25,678,665	3,199	63,487	-	15,830,970	3,063,176	12,159,456	524,463	49,214	34,661
Baltimore	83,720,652	41,432,447	8,400,000	2,724,397	5,514,738	25,649,070	-	-	-	29,274,108	12,605,038	10,802,577	4,169,303	188,848	1,508,342
Calvert	16,701,145	7,528,655	1,975,671	996,310	1,392,561	4,547,881	12,650	247,417	-	3,179,175	2,265,339	224,165	637,731	8,198	43,742
Caroline	3,718,008	1,553,525	326,903	212,337	104,760	1,505,703	2,881	11,898	-	844,357	462,665	221,375	117,119	8,683	34,515
Carroll	25,171,712	11,391,772	2,858,127	1,419,587	1,429,011	6,950,117	304,006	819,093	-	7,992,935	3,102,214	2,157,243	1,229,687	221,444	1,282,348
Cecil	10,654,869	5,224,967	544,603	264,299	4,145,524	442,603	-	32,872	-	3,778,356	2,330,215	636,726	713,376	23,694	74,345
Charles	23,056,998	10,445,993	2,193,602	1,498,257	1,793,688	7,072,395	199	52,864	-	6,103,590	3,358,567	1,429,592	1,235,054	4,222	76,154
Dorchester	3,478,263	1,464,514	156,348	213,765	14,285	1,629,351	-	-	-	1,054,935	507,766	256,422	250,171	9,371	31,205
Frederick	34,253,973	14,843,166	4,043,852	1,421,556	554,633	12,660,630	572,085	158,051	-	10,645,744	6,783,833	1,316,796	2,310,255	106,404	128,455
Garrett	3,727,616	1,517,294	295,185	98,875	129,631	1,565,638	92,308	28,685	-	869,778	374,712	312,806	148,683	20,647	12,930
Harford	29,361,842	10,992,327	2,117,273	1,132,058	14,348,359	-	-	771,824	-	12,675,618	6,673,425	3,668,796	2,081,957	35,038	216,401
Howard	39,222,226	18,507,856	2,891,904	1,586,904	4,860,572	11,095,635	14,562	264,793	-	24,284,419	11,233,184	9,957,139	2,154,224	57,858	882,014
Kent	2,113,634	753,513	470,007	25,584	187,423	655,180	-	21,927	-	655,333	238,260	257,498	133,670	1,831	24,074
Montgomery	116,149,746	62,977,478	3,393,027	4,458,037	10,531,437	32,359,942	2,040,094	389,731	-	32,495,704	23,399,130	2,434,423	3,398,603	2,165,446	1,098,102
Prince George's	111,960,117	53,513,414	14,291,503	2,250,240	-	-	41,863,391	41,568	-	33,553,779	17,146,878	4,579,441	10,861,596	965,864	-
Queen Anne's	5,541,706	2,466,919	341,831	295,401	411,302	2,013,853	772	11,628	-	1,581,343	524,884	641,687	388,992	20,948	4,831
St. Mary's	13,109,913	6,104,165	1,386,388	529,737	225,647	4,769,575	185	94,216	-	3,599,523	2,013,878	722,049	857,733	5,864	-
Somerset	2,330,791	805,529	227,979	136,896	217,225	783,020	-	160,142	-	945,051	484,113	264,295	167,806	-	28,837
Talbot	3,359,488	1,284,547	502,300	202,954	439,452	890,376	-	39,859	-	1,087,115	729,173	193,215	96,217	900	67,610
Washington	19,358,866	8,807,457	1,853,421	1,495,977	759,789	5,608,650	14,285	819,288	-	12,099,426	1,811,489	8,282,292	1,595,074	163,377	247,193
Wicomico	10,029,855	5,024,678	687,219	769,251	618,222	2,826,624	2,620	101,241	-	2,891,258	1,253,200	767,821	705,334	4,061	160,842
Worcester	7,102,381	2,747,895	325,821	336,678	106,638	3,340,414	133,747	111,189	-	982,494	578,785	104,895	297,710	556	549

Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2011- 2012

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,040,489,958	\$ 2,230,978,909	\$ 158,167	\$ 2,230,820,742	\$ 12,740,841	239,313,854	\$ 507,737,450	\$ 1,459,291,515	\$ 11,737,145	\$ 809,511,050
Allegany	29,925,070	21,423,930	-	21,423,930	-	1,478,025	5,454,351	14,173,040	318,514	8,501,139
Anne Arundel	246,339,061	178,876,105	110,627	178,765,478	1,330	9,750,401	41,943,691	127,070,056	-	67,462,955
Baltimore City	311,916,490	240,468,711	-	240,468,711	-	15,916,471	50,613,283	173,938,957	-	71,447,779
Baltimore	372,767,261	280,471,746	-	280,471,746	949,123	68,687,499	60,193,163	150,368,405	273,557	92,295,515
Calvert	50,544,249	34,093,491	-	34,093,491	169,581	2,413,295	9,850,152	21,635,176	25,287	16,450,758
Caroline	16,092,156	11,517,326	-	11,517,326	43,294	647,095	2,861,328	7,514,814	450,795	4,574,831
Carroll	88,209,061	63,873,393	-	63,873,393	178,341	3,110,199	14,431,776	45,933,910	219,167	24,335,667
Cecil	46,219,836	31,912,483	-	31,912,483	-	2,156,214	8,575,528	21,180,741	-	14,307,353
Charles	77,214,530	53,233,095	-	53,233,095	-	5,738,601	14,416,472	33,078,022	-	23,981,436
Dorchester	13,786,397	9,851,627	-	9,851,627	-	612,749	2,488,985	6,749,892	-	3,934,771
Frederick	140,694,959	105,154,290	-	105,154,290	1,584,969	5,062,319	23,639,743	74,866,380	879	35,540,669
Garrett	14,427,012	10,449,608	-	10,449,608	-	645,470	2,282,109	7,474,199	47,830	3,977,405
Harford	134,122,588	101,692,640	-	101,692,640	-	5,059,368	20,057,778	74,808,694	1,766,800	32,429,948
Howard	178,701,000	120,360,390	-	120,360,390	444,999	6,977,456	35,183,213	77,719,021	35,700	58,340,610
Kent	6,794,629	4,671,275	-	4,671,275	37,461	887,232	1,254,324	2,492,258	-	2,123,354
Montgomery	637,948,657	472,632,367	-	472,632,367	8,153,608	75,476,351	101,947,101	287,055,307	-	165,316,290
Prince George's	435,029,967	316,593,551	40,439	316,553,112	-	25,441,116	71,891,473	211,553,011	7,667,513	118,436,416
Queen Anne's	22,312,332	15,830,680	-	15,830,680	83,088	1,003,158	3,785,412	10,705,435	253,587	6,481,652
St. Mary's	53,201,305	38,887,482	-	38,887,482	162,367	1,953,974	8,682,815	28,088,326	-	14,313,822
Somerset	9,484,518	6,833,027	-	6,833,027	161,857	504,249	1,735,638	4,430,766	517	2,651,491
Talbot	13,590,206	9,961,299	-	9,961,299	-	684,811	2,256,188	7,020,300	-	3,628,907
Washington	69,076,395	50,623,425	-	50,623,425	130,072	3,207,589	11,782,331	35,503,432	-	18,452,971
Wicomico	46,255,779	33,161,103	-	33,161,103	640,752	1,349,156	7,793,284	23,053,048	324,862	13,094,676
Worcester	25,836,502	18,405,866	7,100	18,398,766	-	551,054	4,617,314	12,878,323	352,138	7,430,636

Table 10

## Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,231,101,242	\$ 92,639,427	\$225,087,324	\$ 1,249,630,142	\$ 361,345,114	\$21,024,658	\$ 15,547,769	\$ 84,370,925	\$134,673,702	\$ 41,018,709	\$1,918,210	\$ 3,845,262
Allegany	21,423,930	405,365	1,830,916	12,552,313	3,365,282	151,112	-	347,360	2,266,256	444,699	60,627	-
Anne Arundel	178,876,105	6,360,260	17,518,241	110,120,163	29,096,797	1,878,616	-	1,540,566	9,304,505	2,140,466	5,547	910,946
Baltimore City	240,468,711	27,809,850	44,080,371	105,011,602	41,591,274	4,022,473	-	1,672,204	14,298,335	1,406,791	4	575,805
Baltimore	280,471,746	9,453,229	26,690,180	158,183,227	47,882,170	3,120,634	4,736,006	11,008,392	14,150,149	4,304,942	-	942,817
Calvert	34,093,491	763,925	2,331,173	19,126,554	6,699,618	156,095	495,678	412,377	2,902,540	826,502	302,732	76,295
Caroline	11,517,326	402,595	1,309,198	7,389,937	1,266,274	249,841	146,898	276,893	346,978	128,711	-	-
Carroll	63,873,393	1,467,703	5,539,379	39,624,208	8,465,577	296,479	843,372	400,791	5,260,942	1,686,231	23,606	265,106
Cecil	31,912,483	907,825	3,447,964	18,892,614	5,621,619	239,905	420,661	214,050	1,440,619	649,392	28,048	49,786
Charles	53,233,095	2,975,493	3,741,050	31,893,390	5,848,077	612,441	-	195,097	6,183,769	1,458,078	202,792	122,908
Dorchester	9,851,627	279,913	1,157,243	6,331,170	1,225,932	120,970	8,308	130,244	427,160	141,740	-	28,946
Frederick	105,154,290	2,367,643	9,517,718	66,694,421	13,498,390	890,967	39,489	4,299,615	5,173,409	2,364,545	364	307,729
Garrett	10,449,608	403,664	685,824	6,694,771	1,181,400	189,033	159,109	54,364	832,228	186,614	62,601	-
Harford	101,692,640	2,540,673	7,333,887	55,181,789	19,630,616	419,573	1,682,095	4,374,869	7,293,147	3,200,709	35,283	-
Howard	120,360,390	1,906,439	11,715,262	74,668,529	21,470,364	617,713	1,361,336	282,107	4,749,124	2,882,440	707,076	-
Kent	4,671,275	194,307	532,390	2,904,836	663,489	62,651	-	32,887	213,277	67,438	-	-
Montgomery	472,632,366	16,391,633	43,715,560	278,657,598	77,144,216	3,493,412	623	23,536,653	21,488,985	7,786,815	416,871	-
Prince George's	316,593,552	13,353,505	26,271,555	149,676,501	51,861,470	2,973,445	3,881,764	31,979,783	28,126,567	8,465,467	3,496	-
Queen Anne's	15,830,681	402,204	1,432,240	10,069,483	2,316,802	143,108	188,192	333,987	780,473	164,191	-	-
St. Mary's	38,887,482	1,052,781	4,217,791	22,280,311	5,290,150	280,334	707,142	570,082	3,180,756	1,079,785	228	228,123
Somerset	6,833,027	145,483	760,550	4,333,321	919,821	143,155	82,792	71,890	232,679	142,657	-	679
Talbot	9,960,303	232,876	1,025,861	5,898,578	1,140,493	40,945	-	624,183	600,182	340,755	56,430	-
Washington	50,623,425	1,529,916	5,484,169	31,312,690	6,616,648	435,985	155,059	1,548,965	2,785,077	572,826	7,254	174,836
Wicomico	33,161,103	985,447	3,165,125	20,612,382	5,467,930	401,924	380,005	127,187	1,501,624	378,174	3,428	137,878
Worcester	18,529,193	306,699	1,583,675	11,519,754	3,080,706	83,847	259,242	336,379	1,134,920	198,740	1,822	23,408

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 15,227,444	\$ 8,865,068	\$ 2,934,843	\$ 1,800,668	\$ 1,335,114	\$ 291,751	\$ -	\$ 5,432
Allegany	197,441	139,748	23,631	27,707	6,355	-	-	-
Anne Arundel	96,037	17,633	16,975	51,605	9,824	-	-	-
Baltimore City	1,218	264	-	954	-	-	-	-
Baltimore	18,595	-	17,798	797	-	-	-	-
Calvert	1,027,433	828,122	86,968	64,787	46,537	1,019	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	249,817	248,612	-	-	1,205	-	-	-
Cecil	392,844	115,154	249,905	1,811	25,974	-	-	-
Charles	1,652,334	621,928	807,481	208,253	14,671	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	965,406	315,759	7,566	524,980	25,872	91,229	-	-
Garrett	207,875	194,280	8,841	3,586	1,169	-	-	-
Harford	373,088	255,956	-	117,132	-	-	-	-
Howard	6,178,707	2,890,466	1,538,072	525,083	1,095,669	129,417	-	-
Kent	75,020	50,418	17,135	5,545	1,921	-	-	5,432
Montgomery	1,660,164	1,284,718	45,865	237,930	53,867	37,785	-	-
Prince George's	1,688,717	1,679,502	8,090	1,125	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	10,388	2,898	5,410	-	2,080	-	-	-
Somerset	-	-	-	-	-	-	-	-
Talbot	191,536	137,963	34,980	10,122	5,770	2,701	-	-
Washington	31,433	26,933	4,500	-	-	-	-	-
Wicomico	188,200	33,522	61,627	19,250	44,200	29,601	-	-
Worcester	21,190	21,190	-	-	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 35,116,856	\$ 12,182,186	\$ 6,141,593	\$ 687,419	\$ 1,579,224	\$ 14,526,434	\$ 41,165	\$ 10,004,373	\$ 4,480,896	\$ 4,028,676
Allegany	325,588	-	-	-	325,588	-	-	-	-	423,000
Anne Arundel	3,897,287	2,895,753	73,850	321,187	319,274	287,223	-	-	287,223	-
Baltimore City	8,994,163	1,565,481	864,733	21,688	36,015	6,506,246	-	6,506,246	-	-
Baltimore	3,078,182	2,760,847	-	29,510	65,715	222,110	-	-	222,110	-
Calvert	1,378,222	229,069	64,870	1,518	549	1,082,215	-	857,215	225,000	-
Caroline	267,504	-	10,580	-	-	256,924	-	207,008	49,916	746,723
Carroll	860,978	766,766	78,520	3,184	12,508	-	-	-	-	-
Cecil	181,910	177,317	2,012	941	1,640	-	-	-	-	-
Charles	3,776,373	349,605	1,535,381	51,073	7,559	1,832,755	-	564,500	1,268,255	-
Dorchester	104,555	101,300	-	2,494	761	-	-	-	-	-
Frederick	2,543,825	882,869	276,010	25,383	23,769	1,335,795	9,412	1,326,383	-	-
Garrett	1,597,060	-	1,596,835	225	-	-	-	-	-	-
Harford	695,916	-	367,619	73	328,044	180	-	-	180	-
Howard	764,801	736,025	8,112	10,071	10,593	-	-	-	-	-
Kent	221,290	-	79,850	-	-	141,440	-	-	141,440	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	733,609	629,027	17,987	40,140	8,351	38,104	-	-	38,104	-
Somerset	158,129	150	2,534	-	-	155,444	31,753	122,581	1,111	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	690,080	552,897	-	8,057	300	128,825	-	-	128,825	-
Wicomico	4,642,414	430,601	1,111,748	170,819	438,499	2,490,748	-	420,441	2,070,306	2,858,953
Worcester	204,972	104,479	50,952	1,054	60	48,427	-	-	48,427	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 322,892,311	\$ 108,409,467	\$ 10,260,564	\$ 257,069	\$ 3,249,205	\$ 30,135	\$ 6,724,156	\$ 140,383,253	\$ 129,721,323	\$ 1,493,661	\$ 4,621,453	\$ 4,546,815
Allegany	5,388,461	2,187,074	216,261	36,038	-	-	180,223	1,886,453	1,633,004	-	62,211	191,238
Anne Arundel	24,200,664	7,014,481	1,376,200	68,250	-	6,262	1,301,688	9,013,887	8,403,593	-	372,527	237,767
Baltimore City	38,451,457	12,254,840	718,231	-	-	-	718,231	19,379,208	18,005,822	3,121	-	1,370,265
Baltimore	39,209,732	15,248,270	884,453	152,082	-	-	732,371	16,386,348	15,002,489	-	1,049,058	334,801
Calvert	5,333,317	2,168,433	27,644	-	-	-	27,644	2,006,861	1,614,255	208,302	-	184,304
Caroline	2,496,339	849,128	49,218	-	-	2,000	47,218	1,177,829	1,075,279	-	58,787	43,763
Carroll	6,468,410	2,504,810	3,212	-	-	-	3,212	2,441,855	2,170,235	-	109,054	162,566
Cecil	6,311,647	2,380,172	67,903	399	-	-	67,504	2,921,706	2,521,168	-	165,300	235,238
Charles	10,796,702	3,667,828	49,307	-	-	-	49,307	5,391,831	4,362,261	522,523	274,393	232,654
Dorchester	2,422,743	777,686	34,424	-	-	1,000	33,424	1,075,015	888,228	117,197	69,590	-
Frederick	10,267,968	3,548,095	153,381	-	111,243	753	41,386	3,481,273	3,201,679	-	112,291	167,304
Garrett	2,684,537	1,101,284	35,812	-	-	7,600	28,212	999,183	924,172	-	21,687	53,324
Harford	15,201,305	5,406,166	356,770	-	-	8,520	348,250	7,231,445	6,701,516	-	-	529,929
Howard	8,056,778	-	352,979	-	-	-	352,979	4,843,130	4,512,975	-	256,855	73,300
Kent	1,272,676	475,058	82,468	-	-	-	82,468	647,512	596,205	-	11,128	40,179
Montgomery	48,598,901	17,640,372	1,222,834	-	1,021,432	-	201,402	17,399,637	15,752,245	-	1,592,376	55,016
Prince George's	63,011,793	20,922,085	2,056,040	-	-	-	2,056,040	29,389,457	29,326,471	-	-	62,986
Queen Anne's	2,265,980	25,259	2,151,847	-	2,099,396	-	52,451	56,828	-	-	-	56,828
St. Mary's	6,843,280	2,527,547	42,343	300	-	-	42,043	2,952,055	2,671,584	-	122,429	158,042
Somerset	1,609,433	508,491	17,187	-	17,134	-	53	805,548	756,847	-	38,644	10,057
Talbot	1,810,033	549,051	32,708	-	-	-	32,708	898,623	777,588	-	45,245	75,789
Washington	10,874,085	3,577,673	259,134	-	-	-	259,134	5,261,146	4,411,990	558,890	180,232	110,034
Wicomico	6,746,786	2,141,600	64,439	-	-	4,000	60,439	3,520,848	3,392,670	-	-	128,178
Worcester	2,569,285	934,064	5,768	-	-	-	5,768	1,215,573	1,019,046	83,628	79,646	33,253

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2011- 2012

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 750,624	\$ 7,259,265	\$ 7,273,168	\$ 40,395,179	\$ 31,625	\$ 1,853,387	\$ 6,022,747	\$ 1,872,067	\$ 253,034	\$ 777,894	
Allegany	1,154	163,100	167,311	747,688	-	1,401	18,018	-	-	-	
Anne Arundel	207,680	619,687	515,623	4,155,495	-	2,604	1,295,007	-	-	-	
Baltimore City	54,940	-	-	5,969,816	-	74,421	-	-	-	-	
Baltimore	92,700	103,567	1,119,532	3,551,118	-	56,592	1,767,152	1,767,152	-	-	
Calvert	12,913	223,645	166,074	557,565	-	36,716	133,466	-	-	-	
Caroline	4,370	84,765	58,940	199,604	-	10,756	61,729	-	-	-	
Carroll	522	247,759	185,592	959,939	5,735	15,564	103,422	-	-	-	
Cecil	26,918	209,307	176,636	231,107	-	138	44,726	-	253,034	-	
Charles	22,065	585,793	254,501	812,208	-	13,170	-	-	-	-	
Dorchester	8,008	73,223	59,124	361,040	-	-	34,223	2,003	-	-	
Frederick	134	333,209	247,885	1,769,981	-	493,507	240,502	-	-	-	
Garrett	26,305	106,502	82,677	284,274	-	48,500	-	-	-	-	
Harford	27,268	303,314	406,429	1,178,834	-	174	290,906	-	-	-	
Howard	24,235	382,289	277,182	1,965,156	-	170,000	41,807	-	-	-	
Kent	5,405	-	31,667	-	5,013	3,666	21,888	-	-	-	
Montgomery	122,926	1,027,032	1,298,023	8,745,301	-	194,555	948,221	-	-	777,894	
Prince George's	-	2,054,658	1,485,218	6,254,182	-	245,263	604,890	-	-	-	
Queen Anne's	1,291	2,828	1,869	9,273	-	-	16,785	-	-	-	
St. Mary's	24,649	210,997	182,959	518,346	-	281,471	102,912	102,912	-	-	
Somerset	5,183	44,205	37,546	95,967	-	80,893	14,412	-	-	-	
Talbot	-	48,493	39,864	227,503	448	13,037	306	-	-	-	
Washington	19,055	334,713	257,442	936,896	20,429	115	207,482	-	-	-	
Wicomico	61,969	100,178	152,691	615,344	-	16,891	72,826	-	-	-	
Worcester	934	-	68,382	248,543	-	93,953	2,068	-	-	-	

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,051,583,568	\$ 9,652,580	\$ 847,644,252	\$ 10,991,743	\$ 96,924,873	\$ 86,370,120	\$ 4,428,267	\$ 65,537,684	\$ 16,404,169
Allegany	3,192,840	-	-	-	3,113,723	79,117	27,016	18,181	33,920
Anne Arundel	109,279,238	-	100,705,205	8,029,117	-	544,916	-	544,916	-
Baltimore City	100,253,766	-	63,696,023	-	36,557,743	-	-	-	-
Baltimore	140,054,942	-	139,703,788	-	-	351,154	-	351,154	-
Calvert	12,327,964	-	-	-	-	12,327,964	-	12,327,964	-
Caroline	1,024,747	-	632,273	-	-	392,473	47,353	32,133	312,987
Carroll	31,863,753	-	31,601,671	190,500	179	71,402	-	-	71,402
Cecil	4,747,639	-	3,695,032	92,027	-	960,580	-	960,580	-
Charles	6,165,702	-	6,087,561	58,714	-	19,427	-	-	19,427
Dorchester	3,227,681	-	3,227,681	-	-	-	-	-	-
Frederick	27,633,194	138,299	27,280,370	-	-	214,525	-	-	214,525
Garrett	148,036	-	148,036	-	-	-	-	-	-
Harford	26,758,294	48,302	15,333,414	1,344,826	-	10,031,752	20,612	3,388,505	6,622,636
Howard	70,311,178	-	67,155,729	-	-	3,155,449	-	3,155,449	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	376,401,542	9,379,960	291,353,445	-	55,458,283	20,209,854	-	20,208,867	987
Prince George's	93,099,530	-	72,378,196	-	-	20,721,334	3,689,863	14,706,845	2,324,626
Queen Anne's	16,278,371	-	14,527,193	191,398	107,266	1,452,514	3,761	956,395	492,358
St. Mary's	8,349,933	32,940	-	944,292	2,588	7,370,114	639,662	465,896	6,264,556
Somerset	3,459,382	-	-	-	-	3,459,382	-	3,459,382	-
Talbot	1,954,038	-	1,280,504	-	-	673,534	-	626,789	46,745
Washington	7,027,020	-	6,801,552	140,869	1,021	83,579	-	83,579	-
Wicomico	4,243,972	-	1,641,632	-	1,678,136	924,204	-	924,204	-
Worcester	3,780,807	53,079	394,947	-	5,935	3,326,846	-	3,326,846	-

Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 731,824,238	\$ 124,459,650	\$ 440,008,554	\$ 440,008,554	\$ -	\$ -	\$ 167,356,034	\$ 167,356,034	\$ -	\$ -
Allegany	1,559,689	-	1,083,678	1,083,678	-	-	476,011	476,011	-	-
Anne Arundel	53,277,339	-	33,864,525	33,864,525	-	-	19,412,814	19,412,814	-	-
Baltimore City	12,386,945	-	5,235,000	5,235,000	-	-	7,151,945	7,151,945	-	-
Baltimore	34,205,624	-	19,761,000	19,761,000	-	-	14,444,624	14,444,624	-	-
Calvert	6,543,709	-	4,616,255	4,616,255	-	-	1,927,454	1,927,454	-	-
Caroline	1,797,573	-	1,254,491	1,254,491	-	-	543,083	543,083	-	-
Carroll	13,523,592	-	8,563,823	8,563,823	-	-	4,959,769	4,959,769	-	-
Cecil	8,945,089	-	6,346,439	6,346,439	-	-	2,598,650	2,598,650	-	-
Charles	15,000,452	-	12,000,341	12,000,341	-	-	3,000,111	3,000,111	-	-
Dorchester	939,783	-	665,000	665,000	-	-	274,783	274,783	-	-
Frederick	66,506,070	-	55,172,944	55,172,944	-	-	11,333,126	11,333,126	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-
Harford	30,155,642	-	16,380,803	16,380,803	-	-	13,774,839	13,774,839	-	-
Howard	42,282,821	-	26,916,998	26,916,998	-	-	15,365,823	15,365,823	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	239,565,237	124,459,650	75,962,444	75,962,444	-	-	39,143,143	39,143,143	-	-
Prince George's	159,630,450	-	141,156,773	141,156,773	-	-	18,473,677	18,473,677	-	-
Queen Anne's	8,359,585	-	5,361,596	5,361,596	-	-	2,997,989	2,997,989	-	-
St. Mary's	6,367,339	-	4,540,110	4,540,110	-	-	1,827,229	1,827,229	-	-
Somerset	1,269,382	-	864,478	864,478	-	-	404,904	404,904	-	-
Talbot	3,336,001	-	2,105,541	2,105,541	-	-	1,230,460	1,230,460	-	-
Washington	6,178,605	-	4,306,173	4,306,173	-	-	1,872,432	1,872,432	-	-
Wicomico	10,822,519	-	7,563,956	7,563,956	-	-	3,258,563	3,258,563	-	-
Worcester	9,170,792	-	6,286,187	6,286,187	-	-	2,884,605	2,884,605	-	-

\* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2011- 2012

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 11,672,526,049	\$ 6,795,798,571	\$ 778,408,615	\$ 345,546,956	\$ 2,574,677,144	\$ 85,480,024	\$1,092,614,738
Allegany	122,428,938	68,569,267	9,926,344	3,742,692	25,053,528	2,385,812	12,751,295
Anne Arundel	975,422,072	563,907,753	68,760,245	41,293,001	209,348,829	3,940,237	88,172,007
Baltimore City	1,330,796,646	680,256,845	178,522,442	33,705,521	283,370,537	15,135,948	139,805,354
Baltimore	1,368,933,862	811,085,576	55,640,440	47,734,482	316,390,915	10,000,175	128,082,273
Calvert	227,440,880	134,728,185	17,031,695	4,786,740	41,233,666	2,762,630	26,897,964
Caroline	66,877,074	39,046,642	4,274,532	1,666,705	14,010,515	1,138,980	6,739,701
Carroll	343,016,404	193,902,923	28,823,441	12,989,183	74,544,852	3,179,765	29,576,240
Cecil	187,740,331	113,141,338	13,420,980	4,486,023	37,667,215	1,107,730	17,917,044
Charles	339,028,770	198,296,747	38,405,648	9,591,869	63,236,791	2,083,002	27,414,712
Dorchester	57,612,678	33,386,321	5,052,110	2,192,182	12,765,413	231,886	3,984,767
Frederick	509,454,223	302,353,233	17,115,971	18,663,779	121,661,180	6,709,831	42,950,230
Garrett	56,826,494	30,639,065	6,822,264	1,025,591	12,853,550	378,711	5,107,313
Harford	488,634,116	271,368,839	35,713,791	14,479,185	118,054,071	2,994,216	46,024,015
Howard	764,436,060	467,865,583	60,963,615	25,804,927	139,250,624	1,663,320	68,887,991
Kent	30,704,153	17,274,524	3,946,780	720,982	5,864,782	401,352	2,495,733
Montgomery	2,183,547,421	1,359,390,896	26,963,456	53,574,517	527,346,182	14,613,105	201,659,266
Prince George's	1,671,142,938	960,931,267	136,062,373	35,035,300	365,472,757	4,559,121	169,082,119
Queen Anne's	87,047,988	50,658,823	7,023,955	2,450,997	19,093,305	507,687	7,313,223
St. Mary's	204,036,801	117,743,816	17,662,731	6,745,942	45,594,636	424,421	15,865,256
Somerset	39,990,634	23,455,554	3,530,722	1,067,221	8,448,045	824,101	2,664,991
Talbot	51,113,745	30,370,340	2,054,169	1,885,576	11,925,077	1,166,005	3,712,579
Washington	277,073,795	159,278,768	18,783,875	12,406,044	60,254,660	5,005,107	21,345,342
Wicomico	183,223,790	105,181,864	14,026,232	5,369,600	38,309,322	3,800,648	16,536,124
Worcester	105,996,235	62,964,403	7,880,804	4,128,898	22,926,693	466,237	7,629,201

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs