

# Selected Financial Data Maryland Public Schools 2015 - 2016

## Part 2 – Expenditures

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**Selected Financial Data  
Maryland Public Schools  
2015-2016**

**Part 2 - Expenditures**

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**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

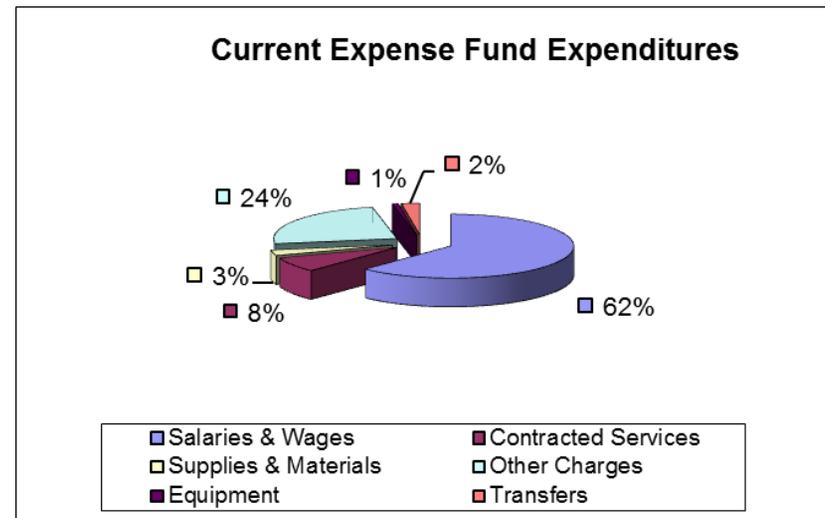
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

**HIGHLIGHTS**

- Current expenditures increased by 1.3% over the previous year. Expenditures for salaries exceeded \$7.3 billion and represented more than 60% of the total current expenditures. Employee benefits and other charges accounted for 24.4% of total current expenditures. Supplies and equipment amounted to 3.5% of total current expenditures.
- Total expenditures have decreased by 1% from last year, \$13.6 billion to \$13.5 billion.



## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide

administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,450,883,902	\$ 11,812,484,895	\$325,362,354	\$ 770,848,689	\$ 4,763,861,179	\$ 1,584,623,746	\$93,285,130	\$ 84,970,280	\$598,278,615	\$723,765,641
Allegany	125,829,817	117,848,351	2,059,057	6,703,916	46,883,027	18,277,242	631,129	724,675	5,963,189	7,120,684
Anne Arundel	1,205,439,984	1,002,188,430	30,909,811	63,773,198	428,442,607	128,035,296	7,417,513	-	53,484,683	63,506,726
Baltimore City	1,319,815,262	1,220,314,539	64,431,806	84,177,843	454,273,930	199,066,556	16,982,981	12,549,692	48,810,315	62,475,633
Baltimore	1,654,655,789	1,431,159,284	46,613,431	93,585,226	564,723,132	193,249,759	12,151,245	15,850,297	65,930,888	87,551,728
Calvert	215,162,052	206,810,151	5,839,160	10,782,628	83,736,242	25,371,711	1,352,927	1,525,853	13,845,967	14,763,626
Caroline	73,560,870	69,524,895	1,914,926	4,886,290	29,623,483	7,036,742	558,924	717,889	3,778,238	4,332,191
Carroll	335,393,587	318,500,877	5,065,534	23,054,185	124,147,315	39,237,990	1,488,891	3,328,981	20,335,411	23,303,442
Cecil	208,652,453	186,200,460	4,235,109	13,336,761	76,607,917	26,310,303	1,035,422	1,592,818	9,621,041	10,928,625
Charles	381,730,394	347,729,521	9,205,781	22,142,154	137,189,157	35,461,059	4,741,547	3,135,674	24,546,518	24,720,382
Dorchester	69,290,522	63,894,274	1,704,828	5,493,324	28,189,222	5,931,712	653,358	559,496	3,661,996	3,641,598
Frederick	581,658,798	496,844,187	9,936,912	31,811,290	203,960,099	55,391,267	2,856,498	6,411,420	19,709,973	33,434,529
Garrett	57,581,554	54,113,109	1,815,903	2,690,074	20,731,976	4,427,589	754,970	541,783	4,070,764	3,744,791
Harford	515,413,927	454,411,143	10,787,135	25,540,723	173,054,917	56,495,594	1,693,218	3,250,722	29,182,215	27,439,716
Howard	895,091,121	802,180,758	12,341,870	59,891,271	338,085,938	107,847,309	3,324,072	7,728,496	37,540,964	40,208,487
Kent	30,319,481	28,173,198	1,085,246	2,054,275	10,923,971	2,920,948	192,057	339,776	1,867,064	1,894,780
Montgomery	2,664,529,369	2,230,786,415	41,853,301	138,821,793	935,087,209	313,863,309	11,395,184	836	102,117,479	130,946,772
Prince George's	2,042,039,488	1,811,891,860	54,188,090	116,800,798	700,869,070	268,485,646	18,587,603	17,087,213	99,382,915	115,721,641
Queen Anne's	99,314,974	90,462,065	1,846,579	4,994,618	39,736,197	9,030,597	431,504	723,152	6,171,210	6,162,412
St. Mary's	230,258,121	210,544,786	3,258,332	15,133,614	85,625,917	21,322,084	1,525,888	2,180,332	15,601,987	15,063,399
Somerset	47,390,808	43,190,926	1,599,996	4,018,709	16,830,449	4,382,619	1,000,961	399,707	2,964,211	2,399,174
Talbot	57,181,488	53,631,046	1,054,824	3,709,741	23,183,899	4,915,056	250,197	-	2,529,945	3,438,741
Washington	303,990,995	276,401,193	6,969,758	17,914,455	117,570,708	26,606,742	1,542,604	3,910,770	11,756,167	20,171,575
Wicomico	214,124,805	189,348,565	4,936,795	12,642,731	77,894,529	19,016,652	2,384,460	1,495,312	8,986,422	12,750,929
Worcester	122,458,247	106,334,864	1,708,171	6,889,073	46,490,267	11,939,967	331,978	915,385	6,419,053	8,044,059

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\*Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

## Expenditures for All Purposes\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Current Expense Fund (continued)					Debt Service Fund			Student Activity Fund Memorandum Only	
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund	School Construction Fund	Interest	Principal		Other
Total State	\$ 256,916,705	\$2,556,916,411	\$ 20,065,503	\$ 33,590,641	\$ 376,952,290	\$ 1,007,840,224	\$ 157,575,788	\$ 318,372,384	\$ 96,030,705	\$ 146,128,586
Allegany	1,562,925	27,693,590	-	228,915	5,287,479	2,105,648	588,339	1,160,252	-	2,729,184
Anne Arundel	17,832,418	205,061,637	416,675	3,307,866	28,977,894	145,610,712	28,662,948	41,209,681	-	14,873,538
Baltimore City	20,762,317	253,275,097	-	3,508,368	48,091,241	46,229,858	5,179,624	8,312,000	-	5,133,165
Baltimore	38,950,088	308,996,949	316,363	3,240,178	46,803,868	162,735,818	13,956,819	25,813,000	-	15,201,703
Calvert	3,155,405	44,226,779	1,227,862	981,991	5,052,475	1,781,091	1,518,335	5,346,601	-	4,926,805
Caroline	928,793	14,152,144	948,472	646,804	3,487,088	38,967	509,920	1,574,231	-	1,050,281
Carroll	7,552,803	70,064,066	296,470	625,789	5,980,204	6,968,640	3,943,866	8,634,914	-	4,937,785
Cecil	4,352,613	37,760,932	122,356	296,564	6,470,333	13,326,357	2,655,303	4,872,649	-	2,449,410
Charles	8,755,071	68,998,954	1,916,890	6,916,334	12,184,116	18,920,247	2,896,509	9,575,692	-	6,182,929
Dorchester	1,518,894	12,451,263	-	88,583	2,739,526	2,656,722	-	-	-	1,221,673
Frederick	11,754,970	118,724,403	1,056,474	1,796,351	12,055,682	64,749,457	8,009,472	22,068,600	-	6,502,821
Garrett	1,034,664	11,143,299	285,146	2,872,150	2,953,198	515,248	-	-	-	1,147,610
Harford	13,436,170	112,240,740	488,166	801,827	16,785,306	33,285,201	10,932,277	20,082,460	-	6,436,688
Howard	25,508,291	162,305,790	6,582,008	816,263	13,844,644	79,065,720	-	-	-	12,310,924
Kent	694,720	5,943,556	80,596	176,209	1,169,599	976,684	-	-	-	295,906
Montgomery	35,261,321	518,998,812	2,440,399	-	55,813,688	231,468,212	50,430,349	83,439,464	96,030,705	34,254,249
Prince George's	41,199,650	376,850,516	2,718,717	-	73,519,322	133,905,291	22,723,015	70,351,929	-	15,063,205
Queen Anne's	1,688,649	19,668,524	8,624	-	2,269,047	6,583,862	-	-	-	-
St. Mary's	3,458,381	46,382,239	312,743	679,868	7,136,287	11,353,833	1,223,215	3,912,185	-	3,535,085
Somerset	873,219	8,529,293	174,851	17,737	2,102,037	2,097,845	-	-	-	600,201
Talbot	1,328,239	12,951,621	268,783	-	1,929,474	1,620,968	-	-	-	-
Washington	10,178,106	58,062,824	63,691	1,653,794	11,896,204	14,178,068	1,515,530	4,661,890	-	4,719,461
Wicomico	4,083,885	40,152,256	309,249	4,695,346	7,726,753	14,219,219	2,830,268	7,356,837	-	2,555,963
Worcester	1,045,116	22,281,125	30,967	239,703	2,676,827	13,446,556	-	-	-	-

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 325,362,354	\$ 225,979,142	\$ 71,852,109	\$ 10,468,763	\$ 8,421,627	\$ 8,513,825	\$ 126,889	\$ -	\$ 261,943	\$ -
Allegany	2,059,057	1,509,845	427,736	13,950	104,741	2,786	-	-	261,943	-
Anne Arundel	30,909,811	22,725,629	4,034,203	2,774,693	1,339,197	36,089	-	-	-	-
Baltimore City	64,422,418	34,769,741	20,464,997	1,084,469	1,503,280	6,599,932	-	-	-	-
Baltimore	46,613,431	31,861,740	11,670,598	1,974,350	558,893	485,253	62,597	-	-	-
Calvert	5,839,160	4,179,692	1,280,908	54,543	201,199	122,817	-	-	-	-
Caroline	1,914,926	1,137,805	389,516	105,009	278,659	3,937	-	-	-	-
Carroll	5,065,534	4,217,875	614,208	39,508	193,943	-	-	-	-	-
Cecil	4,235,109	3,234,608	639,139	144,349	157,449	59,564	-	-	-	-
Charles	9,205,781	6,741,017	1,532,332	643,877	269,932	18,623	-	-	-	-
Dorchester	1,704,828	1,127,138	332,896	140,629	104,166	-	-	-	-	-
Frederick	9,936,912	7,110,456	2,292,507	223,927	280,771	29,251	-	-	-	-
Garrett	1,815,903	1,256,044	221,858	44,386	226,796	66,818	-	-	-	-
Harford	10,787,135	8,576,431	1,473,416	242,484	350,552	144,252	-	-	-	-
Howard	12,342,370	8,961,057	2,224,708	760,501	395,604	-	500	-	-	-
Kent	1,084,746	695,234	233,784	22,461	79,930	53,336	-	-	-	-
Montgomery	41,853,301	31,881,430	8,663,529	265,344	340,694	702,304	-	-	-	-
Prince George's	54,198,090	40,707,217	11,583,629	583,439	1,194,389	119,416	10,000	-	-	-
Queen Anne's	1,879,499	1,426,828	278,908	46,642	82,421	1,780	42,920	-	-	-
St. Mary's	3,217,048	2,690,344	239,595	191,354	94,119	-	1,636	-	-	-
Somerset	1,599,996	1,132,107	191,351	130,085	100,223	46,232	-	-	-	-
Talbot	1,053,035	781,729	122,672	30,642	118,144	-	(153)	-	-	-
Washington	6,969,758	4,405,756	1,736,905	580,583	241,387	5,128	-	-	-	-
Wicomico	4,946,336	3,586,240	1,010,779	187,648	142,399	9,881	9,388	-	-	-
Worcester	1,708,171	1,263,180	191,935	183,892	62,740	6,425	-	-	-	-

\*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\*Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program ***
Total State	\$ 770,848,689	\$ 715,028,689	\$ 29,555,140	\$ 13,411,241	\$ 11,462,697	\$ 1,333,106	\$ 57,816	\$ -	\$ -
Allegany	6,703,916	6,435,178	117,277	77,884	65,413	8,165	-	-	-
Anne Arundel	63,773,198	60,541,378	245,930	1,679,299	1,306,591	-	-	-	-
Baltimore City	93,585,226	85,496,176	4,375,259	2,835,353	824,471	53,966	-	-	-
Baltimore	10,782,628	10,516,726	-	62,320	198,887	4,695	-	-	-
Calvert	4,886,290	4,235,582	3,044	132,466	512,134	3,063	-	-	-
Caroline	23,054,185	22,100,825	244,264	306,583	394,583	7,930	-	-	-
Carroll	13,336,761	12,730,029	272,454	180,716	152,461	1,101	-	-	-
Cecil	22,142,154	20,669,002	463,308	815,434	194,410	-	-	-	-
Charles	5,493,324	4,859,179	78,842	104,828	450,475	-	-	-	-
Dorchester	31,811,290	29,118,177	698,369	619,276	1,375,468	-	-	-	-
Frederick	2,690,074	2,434,318	126,859	26,539	93,190	9,168	-	-	-
Garrett	25,540,723	24,858,301	53,958	392,153	139,521	96,790	-	-	-
Harford	59,833,454	52,377,289	5,137,555	1,818,786	482,764	17,060	-	-	-
Howard	2,112,091	1,804,034	122,863	31,269	48,308	47,801	57,816	-	-
Kent	138,821,793	137,530,263	737,630	227,709	326,191	-	-	-	-
Montgomery	116,800,798	106,442,038	8,041,070	1,380,793	707,434	229,464	-	-	-
Prince George's	4,994,618	4,834,537	384	17,610	142,086	-	-	-	-
Queen Anne's	15,133,614	13,915,360	647,254	249,932	321,068	-	-	-	-
St. Mary's	4,018,709	3,213,854	97,973	45,680	36,424	624,778	-	-	-
Somerset	3,709,741	3,491,760	85,648	93,213	36,046	3,075	-	-	-
Talbot	17,914,455	16,973,544	89,233	164,672	687,006	-	-	-	-
Washington	12,642,731	11,086,208	871,881	134,287	411,397	138,957	-	-	-
Wicomico	6,889,073	6,600,199	60,953	181,959	36,200	9,761	-	-	-
Worcester	84,177,843	72,764,730	6,983,132	1,832,479	2,520,169	77,333	-	-	-

\*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\*Excludes transfers to Maryland LEAs

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Instructional Costs	Total Salaries and Wages	Instructional Salaries and Wages				Total Textbooks and Supplies	Textbooks and Instructional Supplies		
			Substitutes	Other	Teachers	Aides - Assistants		Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$4,761,409,295	\$ 4,317,166,552	\$ 131,474,896	\$ 413,323,254	\$ 3,673,683,969	\$ 98,684,434	\$ 190,097,424	\$ 38,383,113	\$ 11,350,536	\$ 140,363,776
Allegany	46,883,027	41,975,151	1,000,944	38,713,367	1,967,364	293,476	2,019,456	80,806	111,562	1,827,088
Anne Arundel	428,368,923	378,881,272	8,711,265	30,932,799	327,735,443	11,501,764	31,355,981	13,874,905	1,398,718	16,082,359
Baltimore City	452,802,983	366,154,164	4,051,556	10,014,674	350,419,527	1,668,407	12,585,136	784,235	23,006	11,777,895
Baltimore	564,117,247	497,401,058	14,377,304	55,427,652	423,018,460	4,577,642	28,573,203	8,061,260	2,720,588	17,791,355
Calvert	83,733,324	78,294,678	1,313,500	2,838,790	70,538,425	3,603,962	2,425,595	475,723	182,223	1,767,650
Caroline	29,609,149	26,089,830	622,174	882,332	23,581,796	1,003,529	1,106,084	90,530	51,695	963,859
Carroll	124,121,060	114,940,090	2,874,720	2,991,042	104,379,975	4,694,353	7,327,645	1,285,482	498,208	5,543,956
Cecil	76,610,615	70,388,331	1,602,844	9,399,544	58,530,864	855,078	3,064,304	114,410	153,379	2,796,515
Charles	137,119,276	128,794,479	3,440,080	14,738,417	102,986,048	7,629,934	5,943,157	543,056	231,678	5,168,422
Dorchester	28,199,978	24,134,463	878,242	691,163	19,708,675	2,856,382	2,229,418	234,196	231,331	1,763,892
Frederick	203,956,957	193,302,248	3,356,663	17,232,733	166,579,160	6,133,692	8,525,730	1,983,695	868,753	5,673,282
Garrett	20,773,742	18,830,088	459,612	142,330	17,589,315	638,831	1,202,943	426,875	20,610	755,459
Harford	173,005,470	159,414,176	3,057,173	6,192,363	146,634,693	3,529,947	7,482,452	764,635	454,101	6,263,715
Howard	338,085,938	319,797,658	14,105,083	27,468,336	264,061,612	14,162,627	13,233,351	1,975,909	771,446	10,485,996
Kent	11,049,494	9,536,107	186,325	1,175,999	7,870,370	303,413	338,425	86,221	30,914	221,290
Montgomery	936,164,003	903,170,382	17,657,380	147,199,084	732,015,027	6,298,890	21,169,931	3,420,021	2,256,581	15,493,330
Prince George's	699,621,177	617,618,483	46,419,683	21,243,324	535,907,818	14,047,657	17,786,977	2,021,754	442,693	15,322,531
Queen Anne's	39,792,911	37,533,204	496,541	4,419,019	31,221,054	1,396,589	1,424,574	1,116	83,418	1,340,040
St. Mary's	85,539,683	76,896,381	1,450,420	7,582,191	64,209,643	3,654,127	5,661,777	487,388	556,053	4,618,336
Somerset	16,829,391	14,837,579	410,086	2,979,970	10,340,543	1,106,981	1,154,459	347,543	26,812	780,104
Talbot	23,183,899	21,198,580	433,624	227,961	20,105,178	431,818	712,658	26,215	3,062	683,381
Washington	117,456,254	104,074,528	1,824,372	3,246,115	95,718,595	3,285,446	8,558,047	449,775	-	8,108,272
Wicomico	77,894,529	71,782,468	1,552,534	1,485,126	65,462,192	3,282,616	3,487,760	625,532	192,722	2,669,506
Worcester	46,490,267	42,121,157	1,192,769	6,098,925	33,102,190	1,727,273	2,728,358	221,830	40,985	2,465,543

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Other Instructional Costs*	Other Instructional Costs			Transfers				Private Schools Program **
		Contracted Services	Other Charges	Equipment	Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 254,145,319	\$ 198,518,563	\$ 19,954,151	\$ 26,026,245	\$ 2,295,466	\$ 78,852	\$ -	\$ 9,567,508	\$ 2,451,884
Allegany	2,888,420	1,395,229	306,098	1,181,356	37,772	-	-	5,738	-
Anne Arundel	18,131,669	14,728,516	1,597,965	1,328,677	-	-	-	476,511	73,684
Baltimore City	74,063,683	66,785,057	1,282,279	316,836	-	-	-	5,679,511	605,886
Baltimore	38,142,986	34,778,148	1,501,118	540,417	176,262	-	-	1,323,303	1,470,947
Calvert	3,013,050	333,764	819,427	1,859,859	-	-	-	-	2,918
Caroline	2,413,235	1,096,856	218,581	1,097,798	(18,896)	-	-	-	14,334
Carroll	1,853,325	1,134,637	545,238	114,532	93,937	58,919	-	-	26,255
Cecil	3,157,981	2,164,072	473,151	500,136	108,737	-	-	20,622	17,923
Charles	2,381,640	1,586,085	472,148	323,407	104,213	-	-	-	49,260
Dorchester	1,836,097	1,198,265	627,008	-	64,332	-	-	10,824	68
Frederick	2,128,979	1,280,275	705,911	135,111	-	-	-	7,681	-
Garrett	740,711	163,064	146,930	381,271	18,297	-	-	49,447	-
Harford	6,108,843	1,759,190	621,967	3,727,686	-	-	-	-	-
Howard	5,054,929	3,009,902	564,936	1,480,092	582,540	-	-	-	-
Kent	1,174,962	644,363	107,526	297,551	61,904	-	-	125,523	-
Montgomery	11,823,690	4,937,172	3,645,689	2,007,930	450,800	-	-	1,232,898	30,582
Prince George's	64,215,716	53,467,813	2,462,796	8,285,107	263,324	-	-	-	14,996
Queen Anne's	835,134	307,631	368,239	101,919	73,371	-	-	57,344	630
St. Mary's	2,981,525	2,729,008	252,517	-	166,817	-	-	-	28,890
Somerset	837,353	224,794	371,451	236,396	-	-	-	4,712	1,058
Talbot	1,272,661	634,244	146,202	445,567	-	-	-	46,647	114,454
Washington	4,823,680	1,942,225	1,509,371	1,080,467	44,112	-	-	291,617	-
Wicomico	2,624,301	1,494,431	420,487	481,879	51,329	-	-	227,504	-
Worcester	1,640,752	723,822	787,118	102,251	16,615	19,933	-	7,627	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Grand Total	Instructional Expenditures							Instructional Expenditures					Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/ Assistants	Contracted Services	Total	Supplies and Materials			Other Charges		Equipment
										Textbook	Library/Media	Other Supplies			
Total State	\$ 2,846,465	\$ 1,885,333	\$ 1,715,999	\$ 12,836	\$ 1,028,186	\$ 657,966	\$ 17,012	\$ 30,401	\$ 113,908	\$ 4,942	\$ -	\$ 108,966	\$ 25,026	\$ -	\$ 961,132
Allegany	132,688	126,918	116,174	-	-	116,174	-	1,392	7,240	-	-	7,240	2,112	-	5,770
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	396,284	350,662	317,316	-	305,960	-	11,356	-	28,267	-	-	28,267	5,078	-	45,622
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	753,290	725,827	653,072	-	314,783	332,633	5,655	14,604	50,421	-	-	50,421	7,730	-	27,464
Dorchester	71,972	54,667	54,667	-	-	54,667	-	-	-	-	-	-	-	-	17,305
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	198,779	198,779	198,779	12,836	185,944	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	808,173	-	-	-	-	-	-	-	-	-	-	-	-	-	808,173
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	6,371	5,900	5,900	-	5,900	-	-	-	-	-	-	-	-	-	471
Somerset	236,599	212,711	178,453	-	172,678	5,775	-	13,605	17,755	4,943	-	12,812	2,898	-	23,889
Talbot	(2,805)	(2,805)	(2,805)	-	-	(2,805)	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	245,111	212,674	194,442	-	42,922	151,521	-	800	10,225	(1)	-	10,226	7,207	-	32,437

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Special Education*	Salaries and Wages					Aides & Assistants	Contracted Services	Total Supplies and Materials
		Total Salaries and Wages	Substitutes	Other	Teachers				
Total State	\$ 1,584,623,746	\$ 1,219,187,881	\$ 34,107,676	\$ 273,829,722	\$ 735,100,288	\$ 176,150,194	\$ 85,025,488	\$ 16,253,723	
Allegany	18,277,242	11,304,745	334,459	1,636,258	6,859,250	2,474,778	2,138,619	106,655	
Anne Arundel	128,035,296	96,820,074	974,206	15,942,730	65,524,643	14,378,496	5,897,644	1,547,980	
Baltimore City	199,066,556	132,355,164	1,397,810	12,093,693	118,412,780	450,881	29,749,130	3,309,429	
Baltimore	193,249,759	142,183,583	180,286	31,687,255	73,779,843	36,536,199	5,590,669	2,587,859	
Calvert	25,371,711	22,288,017	666,780	4,355,361	13,063,931	4,201,945	696,515	152,549	
Caroline	7,036,742	5,335,826	18,364	625,440	3,816,444	875,578	252,318	172,418	
Carroll	39,237,990	29,176,426	498,220	1,599,003	18,912,306	8,166,897	2,938,467	596,346	
Cecil	26,310,303	21,512,590	425,252	3,362,160	13,813,942	3,911,236	1,645,867	366,410	
Charles	35,461,059	29,337,220	581,863	6,067,085	16,561,600	6,126,673	2,594,690	208,335	
Dorchester	5,931,712	4,119,709		892,309	2,619,618	607,782	1,612,325	134,076	
Frederick	55,391,267	42,530,565	389,589	8,098,159	20,309,946	13,732,871	3,465,779	422,783	
Garrett	4,427,589	3,398,610	102,359	113,101	2,420,936	762,214	385,148	51,488	
Harford	56,495,594	39,084,631	820,544	4,086,675	25,020,412	9,157,000	2,019,407	416,023	
Howard	107,847,309	89,847,888	3,047,977	17,313,707	50,176,085	19,310,120	5,784,592	497,296	
Kent	2,920,948	2,594,265	27,816	529,290.71	1,531,567	505,591	255,803	37,909	
Montgomery	313,863,309	265,274,944	4,395,128	124,831,748	136,048,068	-	3,179,571	2,128,671	
Prince George's	268,485,646	201,008,473	18,693,649	29,103,744	117,304,988	35,906,092	10,793,584	1,575,530	
Queen Anne's	9,030,597	8,031,608	84,022	1,389,111	4,448,620	2,109,856	447,175	196,162	
St. Mary's	21,322,084	16,529,971	130,608	2,051,320	11,078,138	3,269,904	2,101,256	454,418	
Somerset	4,382,619	3,523,933	50,575	767,282	2,015,357	690,719	684,278	51,637	
Talbot	4,915,056	3,868,054	21,031	217,993	2,860,184	768,847	757,545	130,271	
Washington	26,606,742	21,240,862	584,022	1,710,705	13,139,783	5,806,353	877,081	461,698	
Wicomico	19,016,652	17,782,356	427,646	3,322,465	9,661,623	4,370,622	114,562	175,823	
Worcester	11,939,967	10,038,369	255,471	2,033,130	5,720,225	2,029,542	1,043,462	471,955	

\*Excludes transfers to Maryland LEAs

Table 5 (continued)

## Expenditures for Special Education: Maryland Public Schools: 2015 - 2016

Local Education Agency	Supplies and Materials					Transfers		
	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 379,917	\$ 25,355	\$ 15,848,451	\$ 11,973,867	\$ 1,698,540	\$ 1,926,374	\$ 230,298,479	\$ 20,185,768
Allegany	311	-	106,345	106,208	46,438	-	-	4,574,577
Anne Arundel	2,874	-	1,545,106	681,978	10,647	-	22,868,549	208,424
Baltimore City	106,060	-	3,203,369	123,897	164,581	-	33,146,770	217,584
Baltimore	56,006	-	2,531,853	1,247,286	101,269	91,170	40,798,212	740,881
Calvert	7,267	1,726	143,556	181,241	50,929	-	2,003,648	(1,188)
Caroline	-	-	172,418	89,192	36,604	295,331	1,150,384	-
Carroll	993	1,722	593,631	298,519	-	40,236	-	6,228,231
Cecil	-	-	366,410	77,942	4,064	-	2,703,431	-
Charles	226	-	208,109	163,529	-	-	3,157,284	-
Dorchester	-	-	134,076	62,926	2,676	-	-	-
Frederick	60,506	2,456	359,821	6,427,013	-	-	2,545,127	-
Garrett	5,672	-	45,817	52,374	7,345	-	532,623	-
Harford	-	9,826	406,196	220,390	165,957	-	14,395,134	194,052
Howard	15,323	593	481,380	337,887	64,892	41,016	4,095,369	7,219,384
Kent	-	-	37,909	14,494	18,199	663,917	-	278
Montgomery	106,908	9,031	2,012,733	616,722	703,041	-	41,866,770	93,591
Prince George's	-	-	1,575,530	576,141	149,116	343,152	54,382,802	-
Queen Anne's	-	-	196,162	67,988	62,476	295,331	225,187	-
St. Mary's	107	-	454,311	67,069	-	-	2,042,917	126,453
Somerset	-	-	51,637	33,765	8,328	-	-	80,677
Talbot	8,136	-	122,135	145,458	12,105	-	1,605	19
Washington	-	-	461,698	106,861	60,619	19,616	3,823,212	36,408
Wicomico	7,997	-	167,827	133,658	12,503	136,605	559,453	238,296
Worcester	1,533	-	470,423	141,329	16,750	-	-	228,101

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2015 - 2016

Local Education Agency	Student Personnel Services							
	Total	Salaries	Contracted	Supplies	Other	Equipment	Transfers	
	Student Personnel Services	and Wages	Services	and Materials	Charges		NonPublic Schools	Other
Total State	\$ 93,285,130	\$87,652,892	\$3,289,429	\$ 589,044	\$ 744,561	\$ 562,906	\$ -	\$ 446,298
Allegany	631,129	597,633	1,264	2,219	30,013	-	-	-
Anne Arundel	7,417,513	7,119,296	120,793	84,445	92,980	-	-	-
Baltimore City	16,982,981	16,615,829	367,152	-	-	-	-	-
Baltimore	12,151,245	11,797,388	126,061	114,399	113,397	-	-	-
Calvert	1,352,927	1,069,065	205,901	18,848	52,430	6,683	-	-
Caroline	558,924	520,108	20,737	8,536	9,543	-	-	-
Carroll	1,488,891	1,411,554	48,307	19,030	10,001	-	-	-
Cecil	1,035,422	1,007,217	6,225	6,859	13,653	1,467	-	-
Charles	4,741,547	3,464,912	731,135	17,756	5,234	522,510	-	-
Dorchester	653,358	633,026	-	6,726	13,607	-	-	-
Frederick	2,856,498	2,804,030	8,162	10,755	33,551	-	-	-
Garrett	754,970	677,424	36,790	17,597	20,667	2,492	-	-
Harford	1,693,218	1,661,032	12,785	11,537	6,314	1,548	-	-
Howard	3,324,072	2,887,883	352,694	41,371	42,124	-	-	-
Kent	192,057	188,083	-	1,318	2,656	-	-	-
Montgomery	11,395,184	11,277,862	24,247	14,913	78,163	-	-	-
Prince George's	18,587,603	17,591,284	330,284	119,824	89,852	10,060	-	446,298
Queen Anne's	431,504	422,086	-	1,465	7,953	-	-	-
St. Mary's	1,525,888	1,410,390	31,281	53,124	31,094	-	-	-
Somerset	1,000,961	917,423	54,486	2,626	25,154	1,273	-	-
Talbot	250,197	143,545	51,391	10,948	43,452	861	-	-
Washington	1,542,604	1,425,146	106,850	7,294	3,314	-	-	-
Wicomico	2,384,460	1,689,419	651,152	12,706	15,712	15,471	-	-
Worcester	331,978	321,258	1,733	4,747	3,699	541	-	-

Table 6 (continued)

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2015 - 2016

Local Education Agency	Health Services								Private Schools Program **
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other	
Total State	\$ 84,970,280	\$ 52,112,565	\$ 18,822,484	\$ 1,316,400	\$ 91,446	\$ 100,696	\$ -	\$ 12,526,689	\$ -
Allegany	724,675	113	682,723	17,745	-	24,095	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	12,549,692	-	23,003	-	-	-	-	12,526,689	-
Baltimore	15,850,297	14,911,901	567,015	346,457	24,924	-	-	-	-
Calvert	1,525,853	1,486,636	1,110	24,305	8,636	5,166	-	-	-
Caroline	717,889	687,692	5,128	15,434	3,373	6,262	-	-	-
Carroll	3,328,981	3,100,028	161,686	56,860	10,406	-	-	-	-
Cecil	1,592,818	1,522,118	3,530	64,978	623	1,569	-	-	-
Charles	3,135,674	-	3,105,071	30,603	-	-	-	-	-
Dorchester	559,496	-	559,496	-	-	-	-	-	-
Frederick	6,411,420	113,837	6,227,013	66,918	3,653	-	-	-	-
Garrett	541,783	509,469	371	6,042	2,639	23,262	-	-	-
Harford	3,250,722	3,135,246	4,400	94,469	4,167	12,440	-	-	-
Howard	7,728,496	6,964,784	464,664	284,679	14,369	-	-	-	-
Kent	339,776	-	339,776	-	-	-	-	-	-
Montgomery	836	-	-	836	-	-	-	-	-
Prince George's	17,087,213	13,437,260	3,538,912	89,917	3,515	17,609	-	-	-
Queen Anne's	723,152	705,265	-	17,718	168	-	-	-	-
St. Mary's	2,180,332	2,082,643	40,121	52,753	4,816	-	-	-	-
Somerset	399,707	389,342	850	4,203	1,645	3,668	-	-	-
Talbot	-	-	-	-	-	-	-	-	-
Washington	3,910,770	742,344	3,086,561	74,042	5,083	2,739	-	-	-
Wicomico	1,495,312	1,435,644	10,724	43,536	2,721	2,687	-	-	-
Worcester	915,385	888,243	330	24,906	707	1,200	-	-	-

\*\*This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Total Other Charges	Other Charges				
						Purchased Services	Energy Services	Other	Equipment	Other Transfers
Total State	\$ 598,278,615	\$ 220,931,750	\$ 310,726,821	\$ 26,767,013	\$ 10,989,533	\$ 8,801,577	\$ 889,054	\$ 1,298,902	\$ 27,890,628	\$ 972,869
Allegany	5,963,189	993,351	4,347,298	235,406	98,880	-	-	98,880	288,255	-
Anne Arundel	53,484,683	5,135,562	45,974,154	1,388,311	864,336	861,232	-	3,104	122,321	-
Baltimore City	48,810,315	3,828,041	41,457,968	543,642	2,975,475	2,560,331	415,144	-	5,190	-
Baltimore	65,930,888	34,475,321	13,781,458	8,357,779	1,280,342	1,184,608	-	95,734	8,035,988	-
Calvert	13,845,967	1,169,590	12,487,719	8,385	28,405	2,860	-	25,544	151,869	-
Caroline	3,778,238	1,479,307	1,871,653	168,859	43,129	40,303	-	2,826	215,291	-
Carroll	20,335,411	983,108	19,048,077	27,506	228,304	210,260	-	18,044	48,417	-
Cecil	9,621,041	731,957	8,294,288	117,196	450,567	450,567	-	-	27,034	-
Charles	24,546,518	1,075,908	23,219,841	9,735	3,324	3,324	-	-	-	237,711
Dorchester	3,661,996	546,645	2,696,795	192,228	41,036	3,236	37,800	-	185,292	-
Frederick	19,709,973	13,389,502	736,836	2,830,297	41,155	3,609	-	37,545	2,712,184	-
Garrett	4,070,764	177,148	3,731,497	27,989	46,838	5,753	-	41,085	87,292	-
Harford	29,182,215	6,114,635	21,489,336	1,535,972	26,923	26,923	-	-	15,350	-
Howard	37,540,964	1,330,252	35,704,777	49,197	456,738	456,638	-	100	-	-
Kent	1,867,064	109,923	1,724,155	4,931	30,327	29,155	-	1,172	(2,272)	-
Montgomery	102,117,479	77,318,812	1,312,232	9,657,716	1,257,737	856,802	-	400,935	12,570,982	-
Prince George's	99,382,915	61,293,472	36,854,923	79,766	419,596	-	-	419,596	-	735,158
Queen Anne's	6,171,210	1,210,933	4,714,715	139,869	68,007	65,581	-	2,426	37,685	-
St. Mary's	15,601,987	1,331,024	12,076,590	318,636	1,466,009	1,462,093	-	3,916	409,728	-
Somerset	2,964,211	214,504	2,539,882	4,613	182,332	56,646	-	125,686	22,881	-
Talbot	2,529,945	1,409,301	241,784	419,944	37,043	37,043	-	-	421,874	-
Washington	11,756,167	5,430,206	3,173,229	517,414	716,238	279,325	436,111	802	1,919,079	-
Wicomico	8,986,422	856,771	7,267,694	111,933	135,419	125,476	-	9,943	614,604	-
Worcester	6,419,053	326,479	5,979,923	19,690	91,376	79,813	-	11,564	1,585	-

Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Operation of Plant	Operation of Plant							
		Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Energy Services	Other Charges	Equipment	Other Transfers
Total State	\$ 723,765,641	\$ 365,670,644	\$ 65,786,917	\$ 28,697,851	\$ 46,878,722	\$ 154,140,764	\$ 55,832,897	\$ 6,757,847	\$ -
Allegany	7,120,684	4,017,594	361,381	320,455	-	-	2,295,642	125,612	-
Anne Arundel	63,506,726	30,236,076	4,995,155	2,967,323	4,916,623	19,911,012	2,459	478,079	-
Baltimore City	62,475,633	25,799,464	9,651,672	1,689,731	6,040,947	19,211,073	-	82,747	-
Baltimore	87,551,728	45,836,473	9,421,309	2,695,044	6,955,704	22,613,997	1,080	28,121	-
Calvert	14,763,626	7,585,801	847,191	831,120	1,437,074	3,488,222	18,674	555,544	-
Caroline	4,332,191	1,753,042	292,037	235,213	139,034	1,668,730	1,489	242,645	-
Carroll	23,303,442	11,304,190	3,041,983	1,158,419	1,495,864	5,490,460	288,159	524,366	-
Cecil	10,928,625	5,289,228	890,329	347,295	3,887,513	446,505	-	67,755	-
Charles	24,720,382	10,714,063	2,217,924	3,003,857	2,160,873	5,582,410	19,996	1,021,259	-
Dorchester	3,641,598	1,655,520	163,873	237,233	2,490	1,538,273	10,378	33,832	-
Frederick	33,434,529	15,492,634	5,027,742	1,475,155	46,132	68,221	11,192,869	131,776	-
Garrett	3,744,791	1,529,732	384,263	144,202	106,892	1,314,767	124,547	140,389	-
Harford	27,439,716	10,472,918	1,645,350	1,031,270	2,747,085	10,881,114	-	661,979	-
Howard	40,208,487	19,599,581	3,148,177	1,534,309	5,206,133	10,623,618	22,130	74,539	-
Kent	1,894,780	719,791	376,977	1,887	141,361	654,764	-	-	-
Montgomery	130,946,772	78,866,866	4,304,637	3,361,390	7,883,300	32,301,130	3,875,983	353,467	-
Prince George's	115,721,641	64,222,816	11,077,098	2,404,863	-	-	37,746,568	270,295	-
Queen Anne's	6,162,412	2,791,544	392,909	303,009	471,776	2,176,627	-	26,546	-
St. Mary's	15,063,399	6,799,958	2,548,382	1,367,043	312,886	4,019,752	225	15,153	-
Somerset	2,399,174	1,059,566	236,988	104,654	326,042	669,307	25	2,591	-
Talbot	3,438,741	1,411,379	416,263	180,172	495,020	931,098	-	4,809	-
Washington	20,171,575	9,647,103	2,297,253	1,581,399	1,017,374	4,742,478	-	885,967	-
Wicomico	12,750,929	5,811,814	1,399,889	1,311,514	949,437	3,111,840	52,832	113,604	-
Worcester	8,044,059	3,053,493	648,132	411,295	139,161	2,695,364	179,843	916,771	-

Table 8 (continued)

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Maintenance of Plant	Maintenance of Plant				
		Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 256,916,705	\$ 114,184,310	\$ 92,125,387	\$ 36,867,627	\$ 5,223,503	\$ 8,515,878
Allegany	1,562,925	1,056,371	70,267	430,552	1,478	4,257
Anne Arundel	17,832,418	8,107,032	5,666,264	3,864,992	13,744	180,385
Baltimore City	20,762,317	4,691,139	15,635,730	17,739	64,326	353,384
Baltimore	38,950,088	12,819,721	19,694,171	4,857,915	166,772	1,411,509
Calvert	3,155,405	2,272,536	269,513	591,806	4,978	16,573
Caroline	928,793	529,924	184,860	81,905	16,162	115,942
Carroll	7,552,803	3,160,754	2,095,362	1,017,260	154,191	1,125,236
Cecil	4,352,613	2,442,861	962,155	861,531	32,749	53,316
Charles	8,755,071	3,594,845	1,849,823	1,413,574	38,585	1,858,243
Dorchester	1,518,894	614,269	447,846	354,207	16,164	86,407
Frederick	11,754,970	7,639,568	1,882,090	1,706,019	127,135	400,158
Garrett	1,034,664	396,458	335,626	223,758	14,508	64,313
Harford	13,436,170	6,716,780	4,066,051	2,201,304	30,104	421,932
Howard	25,508,291	11,058,534	12,669,247	1,228,789	31,130	520,591
Kent	694,720	250,967	223,222	94,417	1,894	124,220
Montgomery	35,261,321	22,113,264	4,819,020	3,956,060	3,185,736	1,187,240
Prince George's	41,199,650	19,006,354	10,531,681	10,505,750	1,128,010	27,855
Queen Anne's	1,688,649	672,049	675,741	304,385	23,695	12,780
St. Mary's	3,458,381	1,985,614	824,703	632,446	15,619	
Somerset	873,219	346,799	308,087	134,979	5,598	77,757
Talbot	1,328,239	832,374	276,117	121,278	439	98,031
Washington	10,178,106	2,018,762	6,531,340	1,239,578	141,505	246,920
Wicomico	4,083,885	1,260,169	1,970,944	720,119	8,344	124,309
Worcester	1,045,116	597,166	135,528	307,263	636	4,522

Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Total Other Charges	Other Charges					State Share of Teachers' Retirement*
					Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$3,286,202,168	\$ 2,556,916,411	\$ 2,921,742	\$2,553,994,669	\$15,897,770	\$428,510,825	\$ 545,830,350	\$ 1,549,876,810	\$13,878,914	\$729,285,758
Allegany	35,011,174	27,693,590	-	27,693,590	-	3,406,124	5,095,617	17,872,261	1,319,588	7,317,584
Anne Arundel	267,756,372	205,061,637	-	205,061,637	90,547	27,812,754	45,607,900	131,550,437	-	62,694,735
Baltimore City	318,967,918	253,275,097	-	253,275,097	-	19,093,250	49,793,905	184,387,942	-	65,692,821
Baltimore	393,170,759	308,996,949	-	308,996,949	1,885,287	81,671,382	64,693,116	160,572,326	174,837	84,173,810
Calvert	58,320,394	44,226,779	-	44,226,779	198,354	7,357,023	9,450,702	27,168,965	51,735	14,093,615
Caroline	18,508,755	14,152,144	-	14,152,144	40,890	1,790,110	3,118,637	9,133,512	68,995	4,356,611
Carroll	90,076,326	70,064,066	-	70,064,066	232,146	9,377,139	14,096,593	46,234,448	123,740	20,012,260
Cecil	50,567,596	37,760,932	-	37,760,932	-	5,853,097	8,832,237	23,075,598	-	12,806,664
Charles	90,298,570	68,998,954	-	68,998,954	-	11,414,777	14,914,289	42,669,889	-	21,299,616
Dorchester	16,053,755	12,451,263	-	12,451,263	-	1,583,242	2,804,309	8,063,713	-	3,602,492
Frederick	151,336,805	118,724,403	2,166,023	116,558,381	491,438	14,174,621	23,049,716	78,842,606	-	32,612,402
Garrett	14,120,586	11,143,299	-	11,143,299	-	1,576,490	2,192,180	7,357,709	16,921	2,977,287
Harford	139,019,389	112,240,740	-	112,240,740	-	13,058,818	19,284,224	76,776,684	3,121,014	26,778,649
Howard	218,093,973	162,305,790	-	162,305,790	794,895	23,833,605	40,383,264	97,294,026	-	55,788,183
Kent	7,601,733	5,943,556	-	5,943,556	31,322	968,768	1,146,739	3,796,727	-	1,658,177
Montgomery	673,000,894	518,998,812	-	518,998,812	10,474,030	125,489,878	113,920,949	269,113,955	-	154,002,082
Prince George's	476,224,966	376,850,516	755,329	376,095,187	-	52,980,023	84,101,806	231,496,637	7,516,721	99,374,450
Queen Anne's	25,487,371	19,668,524	-	19,668,524	70,924	2,672,556	4,288,456	12,458,244	178,344	5,818,847
St. Mary's	59,541,261	46,382,239	-	46,382,239	167,238	6,521,344	9,176,640	30,517,017	-	13,159,022
Somerset	11,067,161	8,529,293	-	8,529,293	173,568	1,099,091	1,901,712	5,150,818	204,103	2,537,868
Talbot	16,356,261	12,951,621	-	12,951,621	-	1,619,607	2,389,371	8,942,642	-	3,404,640
Washington	74,733,278	58,062,824	-	58,062,824	-	7,870,025	12,254,812	37,836,906	101,082	16,670,454
Wicomico	52,086,836	40,152,256	-	40,152,256	1,247,021	4,713,201	8,547,094	25,063,198	581,741	11,934,580
Worcester	28,800,033	22,281,125	390	22,280,735	109	2,573,900	4,786,082	14,500,551	420,093	6,518,909

\* Includes the reinvestment of State funds.

Table 10

## Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,556,319,651	\$ 82,954,178	\$231,032,010	\$ 1,486,132,864	\$414,469,194	\$28,372,370	\$18,091,541	\$91,210,731	\$ 152,186,629	\$43,677,904	\$ 3,643,039	\$4,549,190
Allegany	27,693,590	640,741	2,591,188	16,734,209	4,462,632	241,369	45	418,482	2,139,830	465,093	-	-
Anne Arundel	205,061,637	7,542,796	20,074,429	126,122,270	33,383,856	2,361,419	-	1,704,529	10,034,296	2,690,781	98,206	1,049,055
Baltimore City	253,275,097	14,243,171	24,097,870	144,820,634	45,197,258	5,244,801	-	2,049,775	14,619,036	2,154,986	-	847,566
Baltimore	308,997,120	11,118,155	30,123,976	173,923,936	50,831,806	3,822,483	5,205,909	12,170,877	16,181,723	4,525,767	83,558	1,008,930
Calvert	44,226,779	946,459	2,401,021	28,106,475	7,131,055	200,390	507,646	563,227	3,097,337	874,239	313,924	85,006
Caroline	14,152,144	379,727	1,439,966	8,719,064	1,745,119	173,292	225,997	487,787	581,019	175,637	224,535	-
Carroll	70,064,066	1,459,008	6,587,191	43,840,625	9,836,730	375,917	886,750	328,118	4,925,228	1,583,396	29,972	211,131
Cecil	37,760,932	1,031,323	4,029,177	22,152,724	7,114,392	327,216	486,724	231,274	1,544,804	772,338	3,775	67,185
Charles	68,998,954	2,722,537	4,334,971	41,672,618	6,710,873	762,924	-	294,183	10,787,579	1,373,390	213,047	126,833
Dorchester	12,300,659	356,801	1,511,193	8,006,696	1,341,336	200,387	-	173,043	505,459	189,020	-	16,723
Frederick	118,724,403	3,553,775	10,174,842	75,678,472	15,740,445	991,769	40,416	4,164,855	5,269,302	2,702,812	139,327	268,388
Garrett	11,143,299	1,365,566	828,455	6,127,193	1,300,179	241,230	165,041	78,209	775,986	179,227	82,212	-
Harford	112,240,740	3,003,528	8,803,397	63,114,918	21,323,077	542,498	1,539,143	4,232,741	6,713,270	2,896,290	71,635	242
Howard	161,951,593	2,801,498	16,062,093	102,866,416	25,820,159	877,626	2,177,402	415,877	6,127,424	3,457,234	1,100,776	245,088
Kent	5,940,385	271,666	730,332	3,562,691	883,781	73,474	-	42,003	278,399	98,039	-	-
Montgomery	518,998,812	11,374,878	45,568,375	307,888,492	89,065,278	3,783,806	-	26,976,781	26,070,529	7,290,635	980,038	-
Prince George's	376,850,516	14,496,105	31,145,632	184,959,730	62,934,144	6,046,830	4,602,868	32,906,574	30,629,520	9,053,127	75,985	-
Queen Anne's	19,668,524	487,979	1,655,479	12,739,906	2,786,400	145,690	241,490	416,115	963,495	231,969	-	-
St. Mary's	46,382,239	1,295,926	4,736,170	27,060,030	6,152,880	431,518	834,215	675,271	3,697,456	1,158,659	85,678	254,435
Somerset	8,529,296	367,928	1,043,008	4,819,133	1,238,466	310,580	123,511	69,460	344,468	167,272	45,469	-
Talbot	12,854,227	295,527	1,285,720	8,124,437	1,559,673	56,796	-	577,702	570,078	316,717	67,578	-
Washington	58,062,824	1,501,199	5,615,946	36,220,634	7,909,892	471,230	261,790	1,922,574	3,349,785	669,519	-	140,256
Wicomico	40,152,256	1,265,124	3,931,170	24,644,654	6,426,395	579,063	503,952	204,218	1,934,491	447,171	25,737	190,282
Worcester	22,289,557	432,760	2,260,411	14,226,906	3,573,368	110,062	288,642	107,054	1,046,113	204,587	1,586	38,069

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 20,065,503	\$ 12,915,067	\$ 3,705,025	\$ 1,801,049	\$ 1,455,203	\$ 189,160	\$ -	\$ -
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	416,675	267,019	44,459	84,274	20,923	-	-	-
Baltimore City	-	-	-	-	-	-	-	-
Baltimore	316,363	278,915	18,903	18,190	355	-	-	-
Calvert	1,227,862	997,954	87,400	74,317	62,630	5,561	-	-
Caroline	948,472	702,627	60,223	138,608	22,197	24,817	-	-
Carroll	296,470	275,556	617	17,553	2,745	-	-	-
Cecil	122,356	35,312	67,630	12,510	6,904	-	-	-
Charles	1,916,890	807,683	870,423	207,387	31,397	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	1,056,474	705,489	251,622	83,472	15,891	-	-	-
Garrett	285,146	227,499	16,540	27,514	13,594	-	-	-
Harford	488,166	351,225	2,500	134,442	-	-	-	-
Howard	6,582,008	3,525,989	1,567,437	431,601	1,031,884	25,097	-	-
Kent	80,596	54,110	-	20,655	5,831	-	-	-
Montgomery	2,440,399	1,863,581	119,913	286,361	116,475	54,068	-	-
Prince George's	2,718,717	2,203,019	390,147	75,283	27,155	23,114	-	-
Queen Anne's	8,624	-	500	7,986	138	-	-	-
St. Mary's	312,743	182,855	74,381	24,996	30,510	-	-	-
Somerset	174,851	116,548	13,252	25,485	2,892	16,673	-	-
Talbot	268,783	182,588	49,863	22,927	5,969	7,436	-	-
Washington	63,691	-	19,930	38,963	4,797	-	-	-
Wicomico	309,249	114,536	49,286	67,601	45,432	32,394	-	-
Worcester	30,967	22,561	-	923	7,483	-	-	-

\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Land, Buildings, and Equipment	Land, Buildings, and Equipment			Interfund Transfers
							Land	Buildings	Equipment	
Total State	\$ 33,590,641	\$ 12,642,329	\$ 9,425,011	\$ 448,369	\$ 943,650	\$ 10,131,282	\$ 26,834	\$ 5,232,020	\$ 4,872,428	\$ -
Allegany	228,915	-	-	-	228,915	-	-	-	-	-
Anne Arundel	3,307,866	3,160,691	11,304	129,031	6,840	-	-	-	-	-
Baltimore City	3,508,368	1,774,319	(41,956)	20,273	42,104	1,713,627	-	1,713,627	-	-
Baltimore	3,240,178	2,857,902	48,920	27,166	81,191	224,999	-	-	224,999	-
Calvert	981,991	240,129	455,124	618	817	285,303	-	220,294	65,009	-
Caroline	646,804	-	13,070	-	-	633,734	15,000	581,520	37,214	-
Carroll	625,789	604,622	7,923	4,763	8,481	-	-	-	-	-
Cecil	296,564	211,742	76,474	5,515	2,833	-	-	-	-	-
Charles	6,916,334	417,168	2,611,708	1,767	6,637	3,879,054	11,834	1,479,690	2,387,530	-
Dorchester	88,583	52,829	34,454	303	997	-	-	-	-	-
Frederick	1,796,351	759,865	986,738	17,149	26,123	6,476	-	6,476	-	-
Garrett	2,872,150	-	2,868,948	3,202	-	-	-	-	-	-
Harford	801,827	2,795	290,615	-	508,418	-	-	-	-	-
Howard	816,263	783,955	3,328	6,840	22,140	-	-	-	-	-
Kent	176,209	-	176,209	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	679,868	653,305	500	23,985	2,078	-	-	-	-	-
Somerset	17,737	-	17,737	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	1,653,794	476,342	535,084	7,066	1,833	633,468	-	633,468	-	-
Wicomico	4,695,346	535,546	1,291,986	200,621	4,242	2,662,951	-	596,944	2,066,007	-
Worcester	239,703	111,119	36,845	70	-	91,669	-	-	91,669	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Total Contracted Services	Contracted Services				Total Supplies & Materials	Supplies and Materials			
				Rent	Outside Food Service	Independent Audit	Other		Food	Donated Commodities	Food Supplies	Other Supplies
Total State	\$ 375,971,577	\$ 126,470,424	\$ 11,945,632	\$ 144,609	\$ 3,522,230	\$ 47,119	\$ 8,231,675	\$ 173,639,477	\$ 153,200,616	\$ 2,179,520	\$ 12,915,003	\$ 5,344,338
Allegany	5,287,479	2,146,752	66,808	40,391	-	-	26,417	1,911,867	1,648,780	-	60,460	202,627
Anne Arundel	28,977,962	8,301,761	902,168	68,250	-	8,408	825,510	13,487,200	12,764,573	-	523,006	199,621
Baltimore City	48,091,241	15,580,461	578,235	-	-	-	578,235	24,311,698	23,104,300	-	-	1,207,398
Baltimore	45,175,737	17,933,937	1,081,609	30,234	-	-	1,051,375	20,319,449	18,869,003	-	1,199,015	251,431
Calvert	5,052,475	2,151,566	63,094	-	-	-	63,094	1,911,619	1,435,681	275,722	-	200,216
Caroline	3,466,613	1,020,484	24,948	-	-	2,000	22,948	1,979,720	1,854,177	-	84,316	41,227
Carroll	5,980,204	2,167,132	22,010	-	-	-	22,010	2,572,597	2,325,579	-	129,871	117,147
Cecil	6,756,061	2,408,132	69,757	2,534	-	-	67,224	3,331,972	3,007,452	-	127,392	197,128
Charles	12,184,116	4,124,049	88,219	-	-	-	88,219	6,414,769	4,983,608	813,828	241,935	375,397
Dorchester	2,738,449	848,620	29,439	-	-	-	29,439	1,336,690	1,088,300	178,116	70,274	-
Frederick	12,091,228	3,882,517	144,582	-	-	661	143,921	5,307,016	4,285,924	-	132,175	888,918
Garrett	2,953,198	1,139,128	56,792	-	-	11,550	45,242	1,073,777	1,009,120	-	17,278	47,379
Harford	16,785,735	5,420,082	385,811	-	-	-	385,811	8,188,776	-	-	7,641,091	547,685
Howard	13,844,644	4,515,466	370,608	-	-	-	370,608	5,931,087	5,481,560	-	365,711	83,816
Kent	1,169,599	455,262	62,212	-	-	-	62,212	610,348	470,103	-	21,426	118,819
Montgomery	54,907,514	20,635,921	1,476,141	-	1,374,546	-	101,595	20,633,001	18,966,489	-	1,577,197	89,315
Prince George's	74,869,352	22,996,028	2,145,556	-	-	-	2,145,556	38,371,225	38,297,101	-	-	74,124
Queen Anne's	2,269,047	26,531	2,184,085	-	2,147,684	-	36,401	20,581	-	-	-	20,581
St. Mary's	7,043,301	2,676,601	57,049	-	-	20,500	36,549	3,256,120	2,896,768	-	143,084	216,268
Somerset	2,075,478	569,770	626	-	-	-	626	1,222,304	1,021,100	119,071	61,966	20,166
Talbot	1,929,474	5,889	1,779,435	-	-	-	1,779,435	143,552	26,268	-	-	117,285
Washington	11,896,204	4,046,806	289,904	-	-	-	289,904	5,949,872	4,886,767	645,047	249,438	168,620
Wicomico	7,749,640	2,457,879	59,107	3,200	-	4,000	51,907	4,018,166	3,683,603	-	215,685	118,878
Worcester	2,676,827	959,650	7,437	-	-	-	7,437	1,336,071	1,094,361	147,736	53,681	40,293

\* Total does not include Depreciation

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2015 - 2016

Local Education Agency	Other Charges						Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 760,127	\$ 6,439,229	\$ 8,056,665	\$ 42,610,833	\$ 19,115	\$ 1,336,259	\$ 2,999,128	\$ 1,742,668	\$ 1,694,689	\$ 932,733
Allegany	1,537	113,920	164,227	791,765	-	1,729	88,875	-	-	-
Anne Arundel	176,115	605,234	609,028	3,885,953	-	142,476	867,960	-	69	-
Baltimore City	100,069	-	-	7,379,871	-	126,343	14,565	-	-	-
Baltimore	95,367	439,444	1,273,678	3,972,858	-	59,395	-	1,628,131	-	-
Calvert	14,492	166,772	184,966	516,115	-	7,418	36,434	-	-	-
Caroline	5,923	67,937	70,751	221,875	-	16,088	58,888	20,474	-	-
Carroll	839	174,526	155,190	801,987	3,474	10,895	71,554	-	-	-
Cecil	30,307	161,471	180,915	272,066	-	212	15,499	-	285,728	-
Charles	27,179	420,526	293,642	793,569	-	4,734	17,430	-	-	-
Dorchester	8,505	65,190	64,410	341,683	-	-	43,912	1,077	-	-
Frederick	31,645	-	275,790	1,922,698	-	364,842	126,592	-	35,546	-
Garrett	18,171	85,064	85,790	248,015	-	45,022	201,439	-	-	-
Harford	22,641	259,675	414,626	1,849,847	-	-	243,848	-	429	-
Howard	12,092	419,577	346,042	2,070,270	-	170,000	9,502	-	-	-
Kent	-	-	28,837	-	206	12,734	-	-	-	-
Montgomery	60,944	1,152,669	1,486,187	8,884,818	-	108,872	468,961	-	-	906,174
Prince George's	-	1,701,652	1,641,774	6,073,801	-	149,481	439,805	-	1,350,030	-
Queen Anne's	487	2,263	1,965	9,463	-	-	23,670	-	-	-
St. Mary's	12,149	165,085	195,650	626,927	-	53,720	-	92,986	-	-
Somerset	13,313	43,878	42,173	85,828	-	1,915	95,671	-	-	26,559
Talbot	-	-	-	-	-	443	155	-	-	-
Washington	15,615	285,201	293,988	885,191	15,434	805	113,387	-	-	-
Wicomico	110,452	109,145	176,366	726,540	-	16,741	52,356	-	22,887	-
Worcester	2,286	-	70,671	249,693	-	42,396	8,623	-	-	-

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,007,840,224	\$ 9,955,747	\$ 719,512,057	\$ 11,297,642	\$ 85,073,968	\$ 182,000,810	\$ 165,979,128	\$ 1,099,585	\$ 14,922,096
Allegany	2,105,648	-	-	-	1,904,958	200,690	-	-	200,690
Anne Arundel	145,610,712	-	138,255,068	1,765,355	-	5,590,289	5,590,289	-	-
Baltimore City	46,229,858	-	30,791,123	6,047,838	9,390,898	-	-	-	-
Baltimore	162,735,818	-	158,970,509	-	-	3,765,309	1,130,096	-	2,635,213
Calvert	1,781,091	-	-	-	-	1,781,091	1,781,091	-	-
Caroline	38,967	-	-	-	-	38,967	-	-	38,967
Carroll	6,968,640	-	6,880,198	85,742	-	2,700	-	-	2,700
Cecil	13,326,357	-	11,820,207	406,743	49,241	1,050,167	1,050,167	-	-
Charles	18,920,247	-	17,561,011	139,778	-	1,219,458	1,091,833	127,625	-
Dorchester	2,656,722	-	1,779,209	7,172	-	870,341	870,341	-	-
Frederick	64,749,457	200,108	64,207,671	-	-	341,678	-	-	341,678
Garrett	515,248	-	489,390	-	-	25,858	-	-	25,858
Harford	33,285,201	79,842	32,133,777	-	-	1,071,582	307,328	-	764,254
Howard	79,065,720	-	30,338	14,320	-	79,021,062	79,021,062	-	-
Kent	976,684	-	976,684	-	-	-	-	-	-
Montgomery	231,468,212	9,615,566	143,052,828	-	56,223,372	22,576,446	22,576,446	-	-
Prince George's	133,905,291	-	91,961,204	-	17,466,997	24,477,090	23,983,104	-	493,986
Queen Anne's	6,583,862	-	3,373,767	1,126,075	-	2,084,019	321,408	-	1,762,611
St. Mary's	11,353,833	-	1,276	1,213,818	-	10,138,739	733,607	864,552	8,540,580
Somerset	2,097,845	-	-	-	-	2,097,845	1,990,436	107,409	-
Talbot	1,620,968	-	1,505,409	-	-	115,559	-	-	115,559
Washington	14,178,068	-	13,580,592	453,873	32,174	111,429	111,429	-	-
Wicomico	14,219,219	-	672,948	36,928	-	13,509,344	13,509,344	-	-
Worcester	13,446,556	60,231	1,468,848	-	6,328	11,911,148	11,911,148	-	-

Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2015 2016

Local Education Agency	Total Debt Service	Other Charges	Total Principal	Principal			Total Interest	Interest		
				Long-term Bonds	Short Term Loan	State Loans		Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 571,978,877	\$ 96,030,705	\$ 318,372,384	\$ 318,372,384	\$ -	\$ -	\$ 157,575,788	\$ 157,575,788	\$ -	\$ -
Allegany	1,748,591	-	1,160,252	1,160,252	-	-	588,339	588,339	-	-
Anne Arundel	69,872,629	-	41,209,681	41,209,681	-	-	28,662,948	28,662,948	-	-
Baltimore City	13,491,624	-	8,312,000	8,312,000	-	-	5,179,624	5,179,624	-	-
Baltimore	39,769,819	-	25,813,000	25,813,000	-	-	13,956,819	13,956,819	-	-
Calvert	6,864,936	-	5,346,601	5,346,601	-	-	1,518,335	1,518,335	-	-
Caroline	2,084,151	-	1,574,231	1,574,231	-	-	509,920	509,920	-	-
Carroll	12,578,779	-	8,634,914	8,634,914	-	-	3,943,866	3,943,866	-	-
Cecil	7,527,952	-	4,872,649	4,872,649	-	-	2,655,303	2,655,303	-	-
Charles	12,472,201	-	9,575,692	9,575,692	-	-	2,896,509	2,896,509	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	30,078,072	-	22,068,600	22,068,600	-	-	8,009,472	8,009,472	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	31,014,737	-	20,082,460	20,082,460	-	-	10,932,277	10,932,277	-	-
Howard	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	229,900,518	96,030,705	83,439,464	83,439,464	-	-	50,430,349	50,430,349	-	-
Prince George's	93,074,944	-	70,351,929	70,351,929	-	-	22,723,015	22,723,015	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,135,400	-	3,912,185	3,912,185	-	-	1,223,215	1,223,215	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	6,177,420	-	4,661,890	4,661,890	-	-	1,515,530	1,515,530	-	-
Wicomico	10,187,105	-	7,356,837	7,356,837	-	-	2,830,268	2,830,268	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2015 2016

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,473,194,102	\$ 7,343,471,821	\$ 891,754,114	\$ 326,718,504	\$ 2,882,107,289	\$ 91,720,114	\$ 937,422,260
Allegany	126,152,052	67,889,979	9,541,793	3,224,322	30,930,978	1,680,965	12,884,015
Anne Arundel	1,064,883,096	612,994,029	81,718,423	45,876,329	235,816,285	2,156,196	86,321,835
Baltimore City	1,276,754,780	658,752,590	191,075,885	21,082,898	287,038,647	9,313,629	109,491,132
Baltimore	1,473,807,594	879,920,178	100,072,512	52,387,714	344,366,478	10,881,522	86,179,188
Calvert	220,339,541	130,100,824	16,665,144	4,244,409	50,729,398	3,064,998	15,534,768
Caroline	75,550,909	42,471,741	4,189,443	2,164,533	17,154,366	2,380,094	7,190,732
Carroll	335,785,325	191,275,028	29,335,531	10,571,473	79,184,958	1,820,481	23,597,853
Cecil	196,354,572	119,105,993	15,022,163	5,171,663	43,463,281	716,006	12,875,466
Charles	368,130,398	205,616,297	40,782,339	12,295,482	77,947,431	7,623,096	23,865,753
Dorchester	68,399,098	37,742,778	7,124,791	3,399,648	15,318,782	308,207	4,504,892
Frederick	538,896,076	312,966,371	25,023,155	15,981,480	136,902,274	3,414,956	44,607,840
Garrett	57,304,960	29,436,790	8,270,964	1,775,661	13,307,040	782,350	3,732,156
Harford	509,118,423	260,388,168	32,817,008	13,542,105	127,777,294	5,247,934	69,345,914
Howard	905,202,899	517,134,871	70,067,080	19,886,720	181,537,246	2,182,271	114,394,711
Kent	30,435,117	15,952,514	4,097,153	553,273	7,030,646	538,834	2,262,696
Montgomery	2,342,758,479	1,529,297,403	28,097,950	41,068,932	572,626,633	17,579,032	154,088,529
Prince George's	1,854,541,373	1,143,530,416	147,364,470	34,602,142	420,450,643	9,132,037	99,461,665
Queen Anne's	100,492,776	57,628,054	6,817,964	2,459,421	23,077,623	243,186	10,266,529
St. Mary's	223,670,813	124,477,846	21,313,070	9,030,465	53,000,000	424,881	15,424,551
Somerset	45,967,932	25,751,655	4,369,676	1,658,420	10,284,151	1,040,577	2,863,453
Talbot	56,985,779	33,319,309	2,635,527	1,722,053	14,910,492	993,757	3,404,640
Washington	288,805,956	166,434,592	20,395,692	13,230,757	67,240,073	4,834,388	16,670,454
Wicomico	200,258,044	115,941,171	16,133,328	6,453,548	45,586,178	4,209,240	11,934,580
Worcester	112,598,111	65,343,224	8,823,054	4,335,058	26,426,391	1,151,476	6,518,909

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs