



Selected Financial Data Maryland Public Schools 2016 - 2017

Part 4 – Ten-Year Summary

Maryland State Department of Education
Local Financial Reporting Office
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Baltimore MD 21201-2595
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**Selected Financial Data
Maryland Public Schools
2016-2017**

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of

long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

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Table 1

Revenue from All Sources for Current Expenses, School Construction, Food Service and Debt Service in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$12,951,090	\$13,104,084	\$13,367,580	\$13,452,227	\$13,873,166	\$13,908,870	\$14,030,937	\$14,757,236	\$14,596,718	\$15,067,213	0.03	16.34
Allegany	141,562	146,790	145,363	141,304	136,616	130,550	131,399	135,340	131,297	151,692	15.53	7.16
Anne Arundel	988,180	1,093,874	1,103,768	1,162,852	1,161,314	1,197,654	1,225,652	1,303,395	1,311,039	1,334,387	1.78	35.03
Baltimore City	1,392,830	1,386,804	1,433,277	1,505,683	1,474,628	1,434,490	1,458,751	1,439,341	1,418,553	1,416,289	-0.16	1.68
Baltimore	1,493,312	1,459,835	1,526,528	1,535,340	1,589,760	1,579,045	1,633,814	1,715,415	1,803,331	1,865,980	3.47	24.96
Calvert	233,740	238,819	237,756	251,504	245,489	241,790	241,817	236,532	236,095	253,368	7.32	8.40
Caroline	69,196	72,503	84,148	74,652	72,952	73,511	75,750	86,927	85,411	83,221	-2.56	20.27
Carroll	401,296	419,304	380,940	367,049	401,261	377,571	377,281	366,699	370,636	386,599	4.31	-3.66
Cecil	213,482	219,060	216,554	216,369	210,523	211,521	212,785	240,718	229,715	234,438	2.06	9.82
Charles	362,594	354,612	366,198	368,791	378,463	410,926	416,416	403,523	404,223	415,084	2.69	14.48
Dorchester	68,833	77,566	78,213	74,290	62,608	67,515	68,822	71,316	73,125	77,311	5.72	12.32
Frederick	580,165	601,957	587,672	563,789	619,763	620,161	613,721	616,997	638,789	671,676	5.15	15.77
Garrett	59,392	68,611	60,940	60,632	58,681	58,594	56,706	59,269	61,336	60,154	-1.93	1.28
Harford	578,289	601,134	595,152	570,021	563,701	564,507	553,310	569,090	569,771	568,530	-0.22	-1.69
Howard	789,306	822,487	838,784	878,795	890,221	934,298	937,940	975,430	951,961	992,201	4.23	25.71
Kent	34,631	35,825	35,657	33,027	32,125	33,226	33,051	33,862	32,852	31,393	-4.44	-9.35
Montgomery	2,571,634	2,472,462	2,669,808	2,654,413	2,860,443	2,766,926	2,823,138	3,187,445	2,900,922	3,093,844	6.65	20.31
Prince George's	1,913,825	1,906,607	1,901,253	1,895,460	2,071,573	2,137,639	2,025,991	2,121,741	2,217,405	2,273,912	2.55	18.82
Queen Anne's	107,783	107,374	103,574	115,771	103,773	103,419	100,530	125,874	106,214	105,514	-0.66	-2.11
St. Mary's	216,409	230,892	220,764	222,520	218,951	225,663	238,886	265,232	251,796	255,008	1.28	17.84
Somerset	48,034	51,537	54,490	50,818	45,096	43,147	50,237	48,702	49,180	51,100	3.90	6.38
Talbot	64,049	65,073	59,276	58,856	58,501	60,388	60,188	60,777	60,719	60,559	-0.26	-5.45
Washington	304,889	288,551	298,572	312,305	303,310	314,438	328,496	327,081	328,082	316,898	-3.41	3.94
Wicomico	190,073	241,545	241,301	211,732	200,561	212,409	247,422	232,518	235,241	242,879	3.25	27.78
Worcester	127,587	140,864	127,594	126,257	112,853	109,480	118,834	134,012	129,023	125,175	-2.98	-1.89

NOTE: Included State-Paid Teachers' Retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$10,941,375	\$11,385,648	\$11,568,015	\$11,970,931	\$12,028,911	\$12,198,615	\$12,100,615	\$12,473,622	\$12,620,364	\$13,000,362	3.01	18.82
Allegany	127,101	132,487	132,694	133,947	129,769	126,300	123,223	125,311	124,321	125,553	0.99	-1.22
Anne Arundel	869,012	921,790	943,443	986,515	985,944	1,022,249	1,020,906	1,063,276	1,065,172	1,107,686	3.99	27.46
Baltimore City	1,229,716	1,280,401	1,285,316	1,389,161	1,405,823	1,356,438	1,349,928	1,337,953	1,304,503	1,304,282	-0.02	6.06
Baltimore	1,273,462	1,310,750	1,369,371	1,410,167	1,411,194	1,457,939	1,462,293	1,510,087	1,553,012	1,577,689	1.59	23.89
Calvert	200,506	209,783	215,950	220,097	222,690	220,095	218,602	221,943	221,744	223,966	1.00	11.70
Caroline	62,536	63,746	65,118	66,885	67,699	69,618	69,315	71,361	74,531	76,561	2.72	22.43
Carroll	322,760	342,386	349,472	345,271	352,794	351,340	339,500	342,443	344,011	354,720	3.11	9.90
Cecil	182,217	190,238	191,256	199,597	193,989	195,835	191,238	200,621	202,147	208,664	3.22	14.51
Charles	311,723	326,876	334,178	335,186	350,789	354,892	351,541	361,533	364,924	376,361	3.13	20.74
Dorchester	56,189	56,779	56,613	59,273	58,865	62,067	61,316	65,253	67,951	69,249	1.91	23.24
Frederick	468,579	489,491	480,172	506,088	518,884	517,699	525,428	532,916	531,564	541,502	1.87	15.56
Garrett	54,734	55,841	57,086	58,023	61,254	57,159	53,998	55,902	57,869	56,380	-2.57	3.01
Harford	454,491	465,947	482,599	496,362	504,841	499,061	482,058	489,685	488,505	497,357	1.81	9.43
Howard	672,812	722,211	733,342	769,170	771,805	789,965	795,417	839,896	857,247	885,898	3.34	31.67
Kent	30,687	32,318	33,513	32,503	31,625	32,676	31,603	31,250	30,674	30,239	-1.42	-1.46
Montgomery	2,054,411	2,152,631	2,148,744	2,229,662	2,222,194	2,284,798	2,276,872	2,373,647	2,379,483	2,514,138	5.66	22.38
Prince George's	1,685,301	1,707,413	1,743,284	1,767,693	1,776,301	1,805,949	1,763,496	1,831,550	1,913,839	1,992,035	4.09	18.20
Queen Anne's	83,171	88,460	90,662	92,534	88,167	90,565	91,558	96,336	97,569	99,860	2.35	20.07
St. Mary's	192,954	199,554	200,496	204,079	203,982	215,527	211,698	221,606	228,238	237,397	4.01	23.03
Somerset	40,023	40,539	41,185	40,878	41,248	41,192	42,580	44,678	44,926	45,856	2.07	14.58
Talbot	47,856	50,191	52,479	53,436	52,291	54,902	54,486	55,105	56,987	57,811	1.45	20.80
Washington	247,705	256,921	264,479	275,775	284,780	290,179	286,979	295,741	295,551	294,517	-0.35	18.90
Wicomico	177,036	186,003	192,503	191,172	183,776	194,345	189,451	194,323	202,664	208,427	2.84	17.73
Worcester	96,393	102,892	104,061	107,458	108,206	107,824	107,129	111,205	112,933	114,217	1.14	18.49

NOTE: Included State-Paid Teachers' Retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$5,122,605	\$5,340,713	\$5,272,956	\$5,286,342	\$5,737,465	\$5,788,326	\$5,822,527	\$6,089,058	\$6,075,344	\$6,204,037	2.12	21.11
Allegany	88,531	93,726	92,417	88,332	87,571	83,816	83,204	84,826	84,593	85,865	1.50	-3.01
Anne Arundel	309,597	328,199	325,975	341,126	371,878	378,051	380,484	414,558	402,675	413,641	2.72	33.61
Baltimore City	878,818	906,919	871,047	873,590	948,134	935,194	968,632	978,581	946,334	932,960	-1.41	6.16
Baltimore	578,654	595,386	587,119	586,253	637,170	649,285	660,459	685,935	707,546	719,361	1.67	24.32
Calvert	95,346	99,232	99,063	97,948	99,895	98,555	95,016	96,371	93,898	96,504	2.78	1.22
Caroline	45,178	46,566	45,530	44,734	47,367	49,523	50,203	52,825	54,541	56,268	3.17	24.55
Carroll	157,765	163,637	161,120	157,639	164,640	162,772	156,061	156,091	151,589	154,928	2.20	-1.80
Cecil	107,455	109,769	108,729	109,818	112,298	111,986	108,635	114,432	112,742	118,189	4.83	9.99
Charles	160,575	170,066	167,117	165,245	179,795	178,482	179,500	184,400	183,569	188,135	2.49	17.16
Dorchester	33,102	33,865	32,676	33,378	35,596	36,657	37,602	40,572	42,765	43,212	1.05	30.54
Frederick	221,501	232,550	230,456	231,927	254,904	256,978	258,773	265,937	263,083	263,767	0.26	19.08
Garrett	28,357	28,737	28,036	26,517	27,043	25,501	24,004	24,043	23,896	25,136	5.19	-11.36
Harford	231,877	238,177	235,765	233,333	244,921	239,204	230,419	235,618	231,123	231,194	0.03	-0.29
Howard	221,074	237,877	241,708	256,791	273,695	276,982	272,536	282,003	285,106	295,616	3.69	33.72
Kent	11,879	12,173	12,348	11,095	11,870	11,975	12,016	11,545	11,182	10,984	-1.77	-7.53
Montgomery	511,955	554,411	585,327	636,220	731,495	749,252	745,396	813,337	786,647	810,106	2.98	58.24
Prince George's	985,384	1,010,765	967,524	912,662	995,278	1,020,000	1,033,448	1,099,591	1,139,296	1,193,308	4.74	21.10
Queen Anne's	34,513	35,864	35,816	35,747	38,232	38,936	38,209	39,548	39,538	40,343	2.04	16.89
St. Mary's	99,177	105,658	102,411	102,563	106,973	108,822	106,556	111,676	113,387	114,102	0.63	15.05
Somerset	25,697	25,985	25,921	25,216	26,496	26,408	29,366	31,094	31,029	31,628	1.93	23.08
Talbot	12,915	13,259	13,814	13,948	15,220	15,650	15,344	16,269	16,702	16,874	1.03	30.65
Washington	147,334	155,061	154,269	154,391	172,387	175,344	176,561	183,032	182,245	184,034	0.98	24.91
Wicomico	113,686	119,760	124,949	123,453	128,195	132,832	134,680	140,934	145,735	151,858	4.20	33.58
Worcester	22,236	23,069	23,818	24,415	26,413	26,123	25,421	25,840	26,123	26,024	-0.38	17.04

NOTE: Included State-Paid Teachers' Retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$5,126,429	\$5,359,097	\$5,329,282	\$5,322,288	\$5,291,722	\$5,475,891	\$5,603,817	\$5,722,074	\$5,883,574	\$6,121,015	4.04	19.40
Allegany	28,389	28,452	28,200	28,240	28,256	29,392	29,770	29,418	29,838	30,170	1.11	6.27
Anne Arundel	514,347	551,341	554,024	562,364	556,106	584,580	596,455	603,483	620,581	648,225	4.45	26.03
Baltimore City	200,396	200,770	203,281	229,660	237,953	232,551	264,557	254,685	258,212	265,412	2.79	32.44
Baltimore	617,865	646,293	670,738	663,193	668,544	689,746	712,086	738,075	748,864	757,557	1.16	22.61
Calvert	95,358	100,659	103,616	105,010	109,060	110,284	113,394	115,808	114,876	114,694	-0.16	20.28
Caroline	12,250	12,368	12,146	12,416	12,299	13,206	13,416	13,437	13,765	13,983	1.58	14.15
Carroll	151,107	164,165	169,601	166,780	165,372	170,800	170,413	172,875	178,029	183,671	3.17	21.55
Cecil	64,435	69,915	68,386	68,351	67,156	69,616	72,848	75,524	79,751	80,610	1.08	25.10
Charles	135,856	138,466	145,093	145,297	145,621	153,957	156,862	161,922	166,121	170,605	2.70	25.58
Dorchester	16,670	17,473	17,035	17,390	16,482	17,963	18,360	18,532	18,963	18,939	-0.13	13.61
Frederick	228,388	238,251	221,957	223,502	230,795	224,523	227,713	229,534	249,364	257,433	3.24	12.72
Garrett	21,900	22,774	23,293	23,387	24,870	26,042	26,202	26,724	26,640	27,425	2.95	25.23
Harford	199,615	206,979	210,415	211,067	217,782	219,821	221,301	223,667	228,209	233,535	2.33	16.99
Howard	427,176	454,795	457,560	464,709	467,617	482,385	497,486	530,440	544,145	562,260	3.33	31.62
Kent	16,217	17,217	17,195	17,119	16,128	17,363	17,196	17,208	17,432	17,112	-1.83	5.52
Montgomery	1,449,835	1,513,764	1,428,501	1,415,260	1,370,271	1,419,639	1,448,376	1,476,981	1,507,705	1,619,172	7.39	11.68
Prince George's	584,463	594,493	616,312	598,153	598,028	633,292	624,260	630,745	669,733	698,930	4.36	19.58
Queen Anne's	43,940	47,176	47,466	47,957	43,528	44,860	48,132	51,228	52,850	54,187	2.53	23.32
St. Mary's	76,000	80,138	79,195	76,000	77,046	85,757	89,911	93,911	98,015	102,690	4.77	35.12
Somerset	8,792	8,994	8,740	8,751	8,724	9,104	9,463	9,620	9,395	9,604	2.22	9.23
Talbot	31,729	34,054	34,219	34,330	32,403	34,960	35,170	35,339	36,217	36,830	1.69	16.08
Washington	85,553	87,741	89,574	88,817	89,545	92,952	94,454	94,845	94,844	94,844	0.00	10.86
Wicomico	49,443	50,205	50,782	43,197	36,197	39,174	40,520	40,396	41,307	41,933	1.52	-15.19
Worcester	66,704	72,615	71,954	71,339	71,940	73,923	75,471	77,676	78,719	81,194	3.14	21.72

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$701,587	\$681,345	\$1,026,225	\$1,237,672	\$846,155	\$786,389	\$793,901	\$796,271	\$816,845	\$832,041	1.86	18.59
Allegany	10,960	11,725	13,915	16,759	13,259	12,073	12,352	13,387	12,166	11,618	-4.50	6.00
Anne Arundel	45,952	45,403	66,816	77,060	54,800	55,996	54,733	57,418	54,805	56,549	3.18	23.06
Baltimore City	162,776	151,499	232,318	275,848	203,999	178,833	171,690	160,111	159,395	162,252	1.79	-0.32
Baltimore	81,477	73,979	112,088	136,283	88,911	91,799	93,663	93,238	101,315	102,741	1.41	26.10
Calvert	7,940	7,818	11,650	15,395	10,062	8,886	9,820	10,144	10,086	10,727	6.35	35.10
Caroline	5,495	5,272	8,298	8,750	7,182	6,315	7,127	6,744	7,752	8,062	4.01	46.71
Carroll	12,268	12,675	17,382	16,914	19,519	14,093	12,935	13,663	13,298	13,350	0.40	8.82
Cecil	10,042	10,948	15,982	20,422	13,715	13,153	12,827	14,127	13,151	13,292	1.07	32.37
Charles	14,599	16,061	22,742	21,377	23,627	17,905	18,099	18,087	18,425	19,730	7.08	35.15
Dorchester	6,408	5,906	7,370	7,330	5,709	6,571	6,457	7,450	7,598	8,622	13.48	34.56
Frederick	17,552	18,498	29,321	38,792	19,994	11,005	16,329	16,497	16,018	22,668	41.52	29.15
Garrett	5,004	5,056	6,737	7,712	4,858	5,313	4,628	5,169	5,200	4,909	-5.60	-1.89
Harford	21,136	20,836	32,112	40,627	27,354	26,409	26,466	26,758	27,357	29,725	8.65	40.63
Howard	20,014	20,159	30,144	39,165	23,191	22,109	23,291	25,400	27,071	28,159	4.02	40.70
Kent	2,847	3,151	4,544	4,057	3,402	3,070	2,148	2,175	1,866	1,903	1.98	-33.15
Montgomery	93,752	89,432	142,518	162,925	107,123	99,954	105,629	105,679	111,580	113,030	1.30	20.56
Prince George's	117,771	115,316	182,350	243,978	142,291	134,910	138,619	137,732	144,970	141,537	-2.37	20.18
Queen Anne's	4,756	5,429	7,359	8,049	5,533	5,790	5,291	5,733	5,438	5,458	0.37	14.77
St. Mary's	12,760	13,275	19,933	22,076	15,488	15,638	16,421	17,526	17,414	18,238	4.73	42.93
Somerset	5,921	6,103	7,271	6,650	5,568	5,373	4,861	5,338	6,225	6,272	0.77	5.93
Talbot	3,252	3,100	4,548	4,288	3,740	3,778	4,234	3,921	4,581	4,425	-3.41	36.09
Washington	16,870	16,965	24,133	30,866	21,235	20,032	21,824	23,809	23,483	22,334	-4.89	32.39
Wicomico	14,123	14,943	17,672	21,403	16,122	19,892	16,841	17,390	18,497	18,039	-2.48	27.73
Worcester	7,913	7,795	9,023	10,947	9,472	7,493	7,616	8,772	9,154	8,397	-8.27	6.11

NOTE: Excluded value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$12,761,108	\$12,711,520	\$13,054,101	\$13,196,340	\$13,329,915	\$13,460,805	\$13,797,237	\$13,578,031	\$13,450,884	\$13,954,354	3.74	9.35
Allegany	134,873	137,216	135,795	137,737	130,574	132,501	133,659	127,401	125,830	141,533	12.48	4.94
Anne Arundel	1,003,678	1,069,771	1,079,491	1,130,954	1,128,315	1,157,155	1,201,634	1,186,777	1,205,440	1,220,005	1.21	21.55
Baltimore City	1,367,506	1,357,270	1,358,247	1,444,665	1,476,654	1,426,977	1,449,111	1,350,784	1,319,815	1,355,200	2.68	-0.90
Baltimore	1,479,361	1,447,402	1,517,154	1,520,187	1,561,677	1,562,072	1,597,946	1,582,904	1,654,656	1,742,358	5.30	17.78
Calvert	229,128	232,929	233,606	248,228	247,030	235,148	237,873	216,913	215,162	231,347	7.52	0.97
Caroline	65,581	91,353	66,786	74,916	69,913	71,010	89,891	71,236	73,561	77,631	5.53	18.37
Carroll	393,327	408,639	370,379	359,927	386,196	367,829	373,440	341,876	335,394	347,648	3.65	-11.61
Cecil	209,997	212,887	214,487	211,287	201,296	208,504	213,865	219,934	208,652	211,181	1.21	0.56
Charles	359,922	344,099	360,034	356,569	358,938	393,997	416,235	364,350	381,730	388,250	1.71	7.87
Dorchester	68,548	76,311	78,186	71,721	63,488	65,665	68,131	66,105	69,291	72,957	5.29	6.43
Frederick	550,536	583,297	591,178	531,360	558,689	562,547	583,206	546,655	581,659	611,462	5.12	11.07
Garrett	59,215	67,437	60,499	59,464	59,517	59,745	57,034	55,571	57,582	55,069	-4.36	-7.00
Harford	563,174	591,071	577,613	557,017	544,369	550,764	538,574	513,927	515,414	514,461	-0.18	-8.65
Howard	771,765	802,979	814,535	850,685	857,501	901,452	922,678	895,141	895,091	926,197	3.48	20.01
Kent	32,743	35,047	35,061	32,895	31,959	32,941	31,823	29,774	30,319	30,504	0.61	-6.84
Montgomery	2,447,012	2,218,451	2,548,549	2,572,932	2,771,639	2,684,252	2,773,022	2,919,043	2,664,529	2,853,337	7.09	16.60
Prince George's	1,973,061	1,944,031	1,934,745	1,961,247	1,844,986	2,004,035	1,979,431	1,993,795	2,042,039	2,105,884	3.13	6.73
Queen Anne's	109,667	102,708	99,159	110,985	108,235	101,254	100,259	114,410	99,315	98,993	-0.32	-9.73
St. Mary's	205,449	223,164	223,815	223,793	220,875	224,883	240,899	240,884	230,258	233,495	1.41	13.65
Somerset	49,012	47,039	53,884	50,055	45,464	42,024	44,171	44,853	47,391	48,332	1.99	-1.39
Talbot	62,927	63,595	56,709	56,621	56,108	57,979	58,668	54,533	57,181	56,929	-0.44	-9.53
Washington	305,300	326,239	293,794	308,026	296,788	304,049	322,856	299,778	303,991	293,808	-3.35	-3.76
Wicomico	194,258	192,873	229,069	204,935	194,546	204,783	239,341	214,208	214,125	219,243	2.39	12.86
Worcester	125,068	135,714	121,326	120,135	115,159	109,240	123,489	127,181	122,458	118,528	-3.21	-5.23

NOTE: Included State-Paid Teachers' Retirement.

Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$10,338,202	\$10,664,549	\$10,865,151	\$10,891,607	\$10,854,112	\$11,159,884	\$11,410,719	\$11,660,693	\$11,812,485	\$12,226,669	3.51	18.27
Allegany	110,849	118,831	118,163	118,191	113,015	116,456	116,786	116,289	117,848	113,733	-3.49	2.60
Anne Arundel	821,955	865,887	884,155	900,594	907,959	942,442	973,836	990,253	1,002,188	1,040,470	3.82	26.58
Baltimore City	1,137,216	1,171,322	1,200,530	1,259,497	1,259,349	1,236,934	1,264,988	1,255,423	1,220,315	1,254,954	2.84	10.35
Baltimore	1,197,282	1,227,006	1,281,245	1,284,629	1,275,672	1,331,169	1,365,844	1,401,262	1,431,159	1,486,674	3.88	24.17
Calvert	188,003	195,998	200,215	202,566	210,990	200,838	205,682	208,089	206,810	208,105	0.63	10.69
Caroline	57,244	58,246	59,805	60,218	61,274	62,638	65,229	66,167	69,525	72,025	3.60	25.82
Carroll	302,651	319,190	323,539	317,463	318,568	322,765	323,594	327,497	318,501	329,265	3.38	8.79
Cecil	170,352	176,412	179,937	180,701	173,331	180,664	184,466	185,598	186,200	191,734	2.97	12.55
Charles	294,829	306,473	311,874	306,409	314,994	322,368	331,520	341,969	347,730	353,865	1.76	20.02
Dorchester	53,424	53,086	52,324	52,196	53,628	56,464	56,679	61,219	63,894	64,938	1.63	21.55
Frederick	443,370	457,712	455,329	456,286	473,914	478,414	482,881	495,177	496,844	506,438	1.93	14.22
Garrett	51,193	51,549	53,289	52,715	52,707	53,414	50,792	52,112	54,113	51,276	-5.24	0.16
Harford	424,776	433,219	442,882	450,318	456,204	454,911	452,004	452,145	454,411	463,493	2.00	9.11
Howard	633,791	677,174	679,399	701,873	705,427	721,240	753,721	783,973	802,181	827,802	3.19	30.61
Kent	27,109	29,772	30,929	29,589	28,563	29,581	28,527	27,992	28,173	29,345	4.16	8.25
Montgomery	1,926,642	2,006,302	2,043,837	2,029,434	2,017,719	2,097,120	2,161,936	2,193,574	2,230,786	2,378,039	6.60	23.43
Prince George's	1,675,769	1,657,021	1,659,544	1,604,148	1,551,965	1,649,120	1,656,089	1,758,094	1,811,892	1,866,684	3.02	11.39
Queen Anne's	77,966	82,881	84,732	84,862	80,211	83,064	85,445	90,069	90,462	93,016	2.82	19.30
St. Mary's	170,984	183,531	195,627	190,932	189,541	198,783	204,676	201,436	210,545	220,199	4.59	28.78
Somerset	38,741	39,052	38,757	37,084	37,339	37,270	39,148	42,250	43,191	43,293	0.24	11.75
Talbot	44,911	47,173	49,261	48,989	47,485	50,275	51,847	51,274	53,631	54,265	1.18	20.83
Washington	232,378	239,700	248,756	251,711	258,562	260,630	266,732	273,157	276,401	275,898	-0.18	18.73
Wicomico	165,832	171,071	174,663	173,221	167,202	174,507	175,399	181,374	189,349	193,575	2.23	16.73
Worcester	90,934	95,939	96,360	97,979	98,494	98,818	112,897	104,299	106,335	107,584	1.17	18.31

*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Note: Revised 2014-2015; 2015-2016

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$4,386,842	\$4,498,059	\$4,538,661	\$4,501,688	\$4,376,765	\$4,462,036	\$4,603,582	\$4,661,153	\$4,732,537	\$4,914,094	3.84	12.02
Allegany	44,012	49,864	49,836	48,669	44,493	48,075	49,912	46,852	45,569	43,845	-3.78	-0.38
Anne Arundel	363,895	380,208	377,735	392,431	391,954	402,341	415,559	428,267	427,040	435,659	2.02	19.72
Baltimore City	452,899	465,364	462,354	484,305	467,216	466,766	465,037	529,784	452,486	475,466	5.08	4.98
Baltimore	477,132	477,841	514,960	505,023	487,671	503,129	521,965	454,650	563,577	597,750	6.06	25.28
Calvert	83,122	85,614	86,525	88,070	86,611	84,313	87,609	83,710	81,477	81,653	0.22	-1.77
Caroline	26,103	26,356	26,572	27,017	27,406	26,007	29,561	27,617	28,511	30,234	6.04	15.82
Carroll	133,249	137,681	136,876	132,981	131,565	131,339	130,879	131,153	124,007	126,496	2.01	-5.07
Cecil	70,186	72,386	73,635	73,326	71,383	74,026	76,655	77,317	76,110	79,913	5.00	13.86
Charles	129,971	133,653	134,707	129,699	132,442	132,670	141,684	138,277	136,043	137,712	1.23	5.96
Dorchester	23,776	23,900	23,158	23,199	23,530	24,393	24,843	26,598	28,128	28,120	-0.03	18.27
Frederick	197,732	203,163	200,565	200,959	200,325	198,223	205,252	209,483	203,822	207,273	1.69	4.82
Garrett	23,274	23,405	23,653	22,587	21,780	20,211	21,696	20,243	20,392	20,325	-0.33	-12.67
Harford	184,381	184,848	181,532	181,876	180,671	177,411	175,121	169,452	169,079	173,247	2.47	-6.04
Howard	277,522	296,827	300,815	308,561	307,759	315,655	325,905	337,348	336,606	346,630	2.98	24.90
Kent	11,257	12,563	12,278	12,185	11,434	11,299	12,728	11,037	10,752	10,987	2.19	-2.39
Montgomery	846,095	877,102	887,835	859,736	844,524	865,944	902,054	921,095	934,156	995,946	6.61	17.71
Prince George's	676,033	667,014	655,060	629,354	572,732	598,748	623,958	651,697	690,528	714,623	3.49	5.71
Queen Anne's	34,934	36,918	37,743	36,868	34,287	36,208	37,205	39,215	39,691	40,780	2.74	16.73
St. Mary's	71,827	75,772	81,152	77,980	76,038	80,041	80,513	79,002	85,533	89,568	4.72	24.70
Somerset	17,204	16,979	17,130	15,920	15,811	14,671	15,627	16,191	16,356	16,317	-0.24	-5.16
Talbot	19,772	20,778	21,861	21,822	20,213	21,703	23,893	22,196	22,741	22,970	1.01	16.18
Washington	105,746	108,356	110,305	110,278	110,257	110,966	113,450	116,712	116,376	113,585	-2.40	7.41
Wicomico	72,849	75,692	77,419	73,074	71,254	73,399	75,541	76,477	77,413	78,411	1.29	7.63
Worcester	43,870	45,778	44,953	45,766	45,406	44,496	46,934	46,781	46,143	46,586	0.96	6.19

* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$1,109,090	\$1,153,311	\$1,224,290	\$1,234,835	\$1,217,861	\$1,234,417	\$1,279,365	\$1,293,805	\$1,332,441	\$1,349,401	1.27	21.67
Allegany	14,700	12,556	13,759	14,271	14,122	13,782	17,930	13,293	13,656	13,810	1.13	-6.06
Anne Arundel	83,744	90,685	95,712	99,295	95,836	94,225	98,165	102,313	104,948	106,689	1.66	27.40
Baltimore City	150,981	151,884	160,084	170,655	167,553	165,502	161,746	165,735	165,538	164,796	-0.45	9.15
Baltimore	127,507	131,056	142,922	148,421	145,094	147,198	145,018	147,566	151,609	154,599	1.97	21.25
Calvert	21,047	22,283	23,474	23,586	23,326	23,317	23,111	23,002	23,318	24,099	3.35	14.50
Caroline	5,286	5,221	5,530	5,336	5,015	5,363	5,645	5,488	5,850	5,587	-4.50	5.68
Carroll	28,107	28,456	30,735	30,433	29,840	31,829	36,633	32,020	33,010	33,602	1.79	19.55
Cecil	19,995	21,586	21,946	21,800	21,372	21,866	21,730	22,385	23,603	23,924	1.36	19.65
Charles	26,513	28,960	31,130	30,009	29,837	30,110	30,474	30,765	32,304	33,804	4.64	27.50
Dorchester	5,158	5,059	5,082	4,921	5,058	5,474	5,491	5,692	5,929	6,322	6.63	22.56
Frederick	38,722	41,271	44,037	44,444	43,556	43,976	46,600	47,407	52,846	48,392	-8.43	24.97
Garrett	3,883	3,997	4,029	4,064	3,725	3,935	3,828	3,895	3,888	3,836	-1.32	-1.21
Harford	38,073	40,024	45,670	44,328	42,523	42,809	41,417	40,442	41,740	43,498	4.21	14.25
Howard	84,563	86,622	87,698	88,235	86,277	89,940	102,377	95,182	96,468	100,376	4.05	18.70
Kent	2,612	2,943	3,117	2,984	2,957	2,933	2,846	2,822	2,902	3,136	8.06	20.09
Montgomery	207,837	221,656	236,087	237,328	234,516	241,081	249,985	259,305	271,200	278,143	2.56	33.83
Prince George's	175,141	180,490	186,225	179,553	183,659	187,329	199,861	209,307	213,954	213,622	-0.16	21.97
Queen Anne's	7,366	7,828	8,631	8,778	8,065	8,299	8,240	8,845	8,743	8,587	-1.78	16.59
St. Mary's	16,196	17,527	20,181	18,741	18,857	18,952	19,619	19,266	19,153	20,255	5.75	25.06
Somerset	3,115	3,241	3,580	3,342	3,376	3,288	4,176	4,073	4,294	4,141	-3.55	32.96
Talbot	3,579	3,653	4,633	4,340	4,279	4,311	4,402	4,169	4,901	5,076	3.56	41.82
Washington	19,338	19,880	21,991	22,340	21,757	21,623	22,311	22,264	22,687	22,682	-0.02	17.29
Wicomico	16,295	16,688	17,820	17,239	16,829	17,154	17,503	17,577	18,206	18,563	1.96	13.92
Worcester	9,330	9,745	10,218	10,391	10,433	10,121	10,259	10,992	11,695	11,863	1.44	27.15

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$250,331,512	\$268,543,914	\$261,227,629	\$243,216,903	\$248,112,950	\$248,431,060	\$255,878,945	\$260,243,343	\$250,484,247	\$233,498,428	-6.78	-6.72
Allegany	2,183,034	2,762,254	2,938,982	3,533,902	3,337,502	3,432,230	4,548,682	4,781,596	4,574,577	-	-100.00	-100.00
Anne Arundel	20,845,537	21,013,305	20,164,019	19,846,366	20,163,485	21,011,760	22,892,316	24,114,565	23,076,973	22,144,232	-4.04	6.23
Baltimore City	53,867,424	61,393,214	62,719,664	54,679,105	53,651,711	49,358,983	44,648,509	38,783,307	33,364,354	28,234,860	-15.37	-47.58
Baltimore	32,282,753	34,257,338	34,427,800	34,513,994	34,744,397	35,798,975	36,647,604	39,064,903	41,539,093	43,791,197	5.42	35.65
Calvert	1,159,600	2,422,773	2,341,487	1,914,125	1,696,991	2,066,841	1,924,041	1,915,196	2,002,460	1,960,589	-2.09	69.07
Caroline	609,175	437,127	358,686	568,498	1,135,979	1,452,682	1,359,864	1,200,700	1,150,384	1,325,988	15.26	117.67
Carroll	6,887,230	8,804,353	8,280,105	6,989,446	5,095,512	5,111,824	4,759,059	5,414,684	6,228,231	-	-100.00	-100.00
Cecil	4,081,479	3,543,264	3,641,145	3,865,057	3,507,331	3,240,749	2,829,472	2,841,431	2,703,431	2,331,048	-13.77	-42.89
Charles	2,925,826	2,956,789	3,308,499	3,002,508	3,327,566	3,734,028	2,805,103	3,093,555	3,157,284	3,666,204	16.12	25.30
Dorchester	-	-	-	-	-	-	-	-	-	-	-	-
Frederick	5,184,362	5,986,600	5,960,383	6,570,472	7,398,686	7,654,043	7,980,110	8,769,676	2,545,127	9,546,687	275.10	84.14
Garrett	555,015	585,278	771,348	724,016	867,919	730,982	482,684	483,957	532,623	304,695	-42.79	-45.10
Harford	9,548,023	10,572,669	10,417,298	12,002,690	13,587,730	14,116,953	15,615,696	16,908,809	14,589,186	12,798,654	-12.27	34.05
Howard	7,469,855	8,430,665	8,987,678	9,257,563	9,814,065	9,478,868	10,342,558	10,864,014	11,314,753	4,161,189	-63.22	-44.29
Kent	20,207	21,705	39,374	287,754	282,472	484,735	3,124	49	278	1,953	**	**
Montgomery	37,759,535	40,719,695	35,385,059	33,454,891	35,826,077	36,421,431	41,407,895	39,167,690	41,960,360	42,966,480	2.40	13.79
Prince George's	57,061,690	57,461,908	55,386,735	47,081,875	48,705,525	48,645,689	52,390,306	56,790,855	54,382,802	53,150,903	-2.27	-6.85
Queen Anne's	699,282	596,586	498,307	606,989	466,302	371,505	269,468	299,735	225,187	461,009	104.72	-34.07
St. Mary's	1,453,267	1,765,944	1,468,436	1,411,554	1,348,566	1,494,118	1,496,395	1,851,789	2,169,371	1,842,318	-15.08	26.77
Somerset	-	-	-	-	13,500	693,490	218,703	106,292	80,677	-	-100.00	**
Talbot	50,855	50,414	-	1,559	625	147	-	300	1,624	-	-100.00	**
Washington	5,299,359	4,560,297	3,463,617	2,692,006	2,662,977	2,518,564	2,658,436	3,243,624	3,859,620	4,196,662	8.73	-20.81
Wicomico	357,901	175,101	627,035	134,778	360,457	464,913	514,891	433,818	797,749	545,383	-31.63	52.38
Worcester	30,101	26,635	41,973	77,756	117,574	147,550	84,028	112,799	228,101	68,378	-70.02	127.16

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Note: Payments to state institutions, nonpublic schools, and other non-LEAs for tuition, or pass-through expenditures to other agencies.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$5,027,417	\$5,204,234	\$5,268,330	\$5,228,143	\$5,127,671	\$5,188,169	\$5,298,727	\$5,448,297	\$5,534,469	\$5,692,925	2.86	13.24
Allegany	52,159	55,655	56,252	56,312	52,372	55,061	53,606	53,466	53,153	51,858	-2.44	-0.58
Anne Arundel	416,325	440,868	438,172	443,611	437,957	442,756	457,825	476,500	475,701	485,199	2.00	16.54
Baltimore City	497,883	505,464	505,639	517,960	512,306	502,901	497,175	496,113	498,509	502,829	0.87	0.99
Baltimore	560,837	562,888	584,707	599,469	591,517	600,010	605,484	622,700	639,585	664,963	3.97	18.57
Calvert	98,476	103,694	105,368	107,398	105,435	103,061	103,730	102,130	100,232	100,377	0.14	1.93
Caroline	28,048	29,123	29,640	29,909	30,232	29,081	29,859	30,763	31,426	33,392	6.26	19.05
Carroll	151,204	153,827	152,943	150,899	147,973	149,273	149,262	149,956	144,117	146,752	1.83	-2.94
Cecil	83,353	86,772	88,692	88,886	86,312	88,013	89,519	90,756	91,901	94,881	3.24	13.83
Charles	143,888	151,451	154,605	151,110	152,464	152,979	154,218	155,527	157,406	160,506	1.97	11.55
Dorchester	25,825	26,322	25,482	25,312	25,272	25,761	25,689	26,494	28,200	28,645	1.58	10.92
Frederick	219,833	230,167	228,414	226,769	230,095	229,142	236,666	239,830	235,833	239,313	1.48	8.86
Garrett	25,067	25,791	26,032	25,068	24,035	22,481	22,196	22,201	22,229	22,198	-0.14	-11.45
Harford	208,616	211,239	211,717	211,454	209,020	206,030	199,497	195,897	198,300	203,393	2.57	-2.50
Howard	334,559	361,332	366,679	369,662	371,994	385,266	392,550	406,309	409,646	424,729	3.68	26.95
Kent	12,660	13,991	13,964	13,912	13,240	13,054	12,388	12,082	12,130	12,681	4.54	0.17
Montgomery	1,002,667	1,051,068	1,077,901	1,053,856	1,034,083	1,064,450	1,106,948	1,142,684	1,168,445	1,230,710	5.33	22.74
Prince George's	764,518	775,535	769,203	726,631	681,904	690,784	727,337	781,896	818,627	834,600	1.95	9.17
Queen Anne's	38,773	40,867	43,005	42,594	39,603	41,556	42,732	44,995	45,565	46,489	2.03	19.90
St. Mary's	81,336	86,018	89,742	90,656	88,998	89,790	91,052	89,729	93,420	96,929	3.76	19.17
Somerset	18,177	18,256	18,479	17,902	17,809	16,990	17,106	18,103	18,149	18,957	4.45	4.29
Talbot	21,294	21,900	22,974	23,195	22,466	23,792	24,148	24,187	25,069	25,337	1.07	18.99
Washington	112,138	115,467	120,629	120,656	119,585	121,145	123,471	126,816	125,315	124,127	-0.95	10.69
Wicomico	81,564	85,924	87,655	84,223	82,564	84,332	85,479	87,440	89,565	91,018	1.62	11.59
Worcester	48,218	50,617	50,437	50,699	50,436	50,463	50,790	51,724	51,947	53,041	2.11	10.00

* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$239,460	\$206,124	\$240,670	\$229,832	\$211,795	\$219,475	\$233,512	\$211,795	\$206,237	\$215,933	4.70	-9.82
Allegany	3,082	4,062	4,172	2,874	2,315	2,966	2,382	2,315	2,119	2,180	2.90	-29.25
Anne Arundel	15,529	14,094	16,834	28,695	30,176	33,105	32,189	30,176	32,904	33,424	1.58	115.23
Baltimore City	28,827	20,999	27,038	28,793	26,998	28,262	25,100	26,998	15,895	19,869	25.01	-31.07
Baltimore	26,646	27,391	48,755	32,374	26,499	28,730	37,266	26,499	31,161	29,899	-4.05	12.21
Calvert	3,564	2,981	3,249	2,770	2,883	2,679	2,679	2,883	2,550	2,882	13.04	-19.13
Caroline	1,796	1,264	1,235	1,123	915	1,084	1,180	915	1,279	1,248	-2.36	-30.51
Carroll	7,057	8,977	10,419	8,650	9,613	9,000	8,157	9,613	7,924	8,469	6.88	20.01
Cecil	3,396	3,575	3,181	2,717	3,056	3,994	4,060	3,056	3,431	4,864	41.79	43.24
Charles	9,760	7,995	6,802	4,607	5,266	5,562	10,923	5,266	6,101	5,810	-4.77	-40.48
Dorchester	1,634	1,286	1,382	1,361	1,355	1,488	1,514	1,355	2,363	2,314	-2.10	41.63
Frederick	11,688	10,609	11,699	13,745	9,236	7,816	9,172	9,236	8,949	9,451	5.62	-19.14
Garrett	1,440	860	800	752	660	898	1,172	660	1,254	1,204	-3.99	-16.37
Harford	10,674	9,220	9,585	9,083	8,971	8,269	7,983	8,971	7,898	8,660	9.65	-18.86
Howard	14,449	13,975	14,405	19,811	14,978	12,809	15,552	14,978	13,731	11,311	-17.62	-21.72
Kent	538	717	790	534	491	438	769	491	376	290	-22.90	-46.09
Montgomery	31,990	30,748	29,765	27,162	28,426	27,797	25,974	28,426	23,299	28,971	24.35	-9.44
Prince George's	41,268	21,717	21,538	22,125	18,682	24,123	26,839	18,682	19,363	18,548	-4.20	-55.05
Queen Anne's	2,076	2,097	1,789	1,459	1,492	1,653	1,482	1,492	1,621	1,540	-4.98	-25.83
St. Mary's	4,796	4,991	9,209	3,875	3,548	4,480	3,241	3,548	6,116	8,887	45.30	85.31
Somerset	1,254	1,088	1,241	699	653	522	816	653	1,188	785	-33.91	-37.37
Talbot	1,251	1,481	1,552	1,451	855	831	849	855	843	853	1.20	-31.80
Washington	9,525	8,973	7,406	7,730	8,317	7,265	6,787	8,317	9,020	7,618	-15.54	-20.02
Wicomico	4,607	4,300	4,935	3,976	3,212	3,391	4,068	3,212	3,664	3,781	3.20	-17.92
Worcester	2,612	2,724	2,889	3,467	3,199	2,315	3,358	3,199	3,190	3,073	-3.68	17.65

* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$51,280,107	\$44,539,655	\$45,717,574	\$38,621,175	\$35,316,227	\$39,961,584	\$44,472,212	\$34,952,915	\$38,763,030	\$35,285,311	-8.97	-31.19
Allegany	327,769	602,505	743,498	358,601	46,650	507,333	89,086	104,992	81,117	90,399	11.44	-72.42
Anne Arundel	1,481,180	1,393,543	1,481,035	8,856,817	11,030,949	13,528,803	11,315,674	9,877,187	13,877,778	8,353,226	-39.81	463.96
Baltimore City	13,112,469	5,531,658	4,328,107	3,950,822	2,393,342	2,485,292	1,014,792	6,391,827	890,295	737,035	-17.21	-94.38
Baltimore	5,288,180	8,077,678	12,764,682	5,639,936	3,793,401	2,780,736	11,072,480	1,313,536	8,117,267	6,212,310	-23.47	17.48
Calvert	1,184,864	516,028	345,094	283,208	281,284	230,116	231,871	295,893	482,989	671,310	38.99	-43.34
Caroline	619,136	222,572	116,394	37,897	26,733	42,914	32,127	129,171	90,530	70,985	-21.59	-88.53
Carroll	1,453,293	1,697,989	1,774,979	1,115,390	2,061,946	2,249,324	1,568,061	1,479,378	1,286,475	1,118,271	-13.07	-23.05
Cecil	611,049	1,374,183	678,504	265,420	180,488	185,218	157,561	112,786	114,410	1,219,028	965.49	99.50
Charles	1,440,265	492,294	581,158	166,502	267,701	218,032	795,682	630,185	543,282	611,622	12.58	-57.53
Dorchester	375,945	443,783	302,203	309,608	291,480	342,415	374,995	360,594	234,196	241,435	3.09	-35.78
Frederick	3,582,327	3,935,515	4,139,362	3,952,015	1,065,951	1,144,137	1,806,748	3,008,764	2,044,201	2,295,504	12.29	-35.92
Garrett	659,173	198,679	137,019	105,206	88,434	349,731	573,284	298,224	432,547	610,058	41.04	-7.45
Harford	2,498,436	2,509,677	1,656,672	1,547,616	1,368,962	963,736	958,845	746,289	764,635	581,456	-23.96	-76.73
Howard	3,629,827	3,025,848	3,358,070	3,013,881	3,070,870	2,366,267	3,767,512	2,705,724	1,991,232	609,963	-69.37	-83.20
Kent	329,666	479,443	120,571	181,804	70,731	79,336	393,599	178,787	86,221	24,169	-71.97	-92.67
Montgomery	5,802,158	7,414,058	5,532,430	3,928,844	4,020,346	5,144,565	4,801,181	3,339,072	3,526,929	4,348,676	23.30	-25.05
Prince George's	3,691,642	1,506,658	3,347,740	2,493,685	2,306,915	5,444,037	3,798,669	2,244,596	2,021,754	2,115,695	4.65	-42.69
Queen Anne's	580,856	443,634	218,998	84,450	29,736	43,531	43,392	0	1,116	730	-34.62	-99.87
St. Mary's	732,417	813,638	1,158,430	182,830	224,096	195,786	148,052	493,317	487,495	3,848,731	689.49	425.48
Somerset	236,286	183,920	175,062	125,974	59,800	79,211	150,960	96,810	347,543	116,513	-66.48	-50.69
Talbot	383,228	285,708	215,548	192,718	6,359	36,231	51,897	196,966	34,351	180,220	424.64	-52.97
Washington	1,799,167	1,970,734	1,249,559	1,110,660	1,338,655	745,485	596,731	199,099	449,775	300,103	-33.28	-83.32
Wicomico	1,092,046	1,005,506	1,027,627	490,947	628,128	601,483	539,058	620,030	633,529	638,920	0.85	-41.49
Worcester	368,728	414,404	264,831	226,343	663,271	197,863	189,955	129,688	223,363	288,954	29.36	-21.64

* Included regular and special education from prekindergarten to grade 12.

**Unable to calculate.

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$19,723,031	\$13,144,701	\$12,164,696	\$10,475,070	\$10,938,550	\$10,420,278	\$11,921,724	\$10,778,025	\$11,375,890	\$11,150,276	-1.98	-43.47
Allegany	301,951	855,394	110,293	109,537	109,861	109,797	109,636	108,719	111,562	107,078	-4.02	-64.54
Anne Arundel	1,359,568	781,635	799,179	824,320	1,404,005	1,003,401	1,075,418	1,098,077	1,398,718	1,402,469	0.27	3.16
Baltimore City	273,033	63,614	27,259	252,606	88,797	21,647	116,580	12,438	23,006	15,187	-33.99	-94.44
Baltimore	2,048,452	1,875,881	2,196,807	1,884,332	1,780,380	1,852,621	2,700,212	3,070,534	2,720,588	2,300,826	-15.43	12.32
Calvert	198,258	236,491	6,249	4,277	213,776	236,679	219,375	200,403	183,949	204,055	10.93	2.92
Caroline	98,549	138,294	38,748	38,392	42,708	41,459	44,442	45,208	51,695	47,948	-7.25	-51.35
Carroll	500,719	1,220,737	516,188	4,778	515,318	514,593	516,531	520,663	499,929	499,944	0.00	-0.15
Cecil	210,110	181,122	186,827	169,506	169,506	147,151	155,395	159,479	153,379	169,794	10.70	-19.19
Charles	496,414	219,798	227,196	220,780	225,125	224,740	483,934	216,712	231,678	231,497	-0.08	-53.37
Dorchester	18,772	12,632	5,233	7,917	-	-	5,610	3,926	231,331	-	-100.00	-100.00
Frederick	781,852	947,073	911,275	907,211	813,295	939,065	904,349	918,683	871,209	805,832	-7.50	3.07
Garrett	54,924	57,492	42,234	39,594	21,761	20,870	40,931	22,628	20,610	18,683	-9.35	-65.98
Harford	1,302,263	1,014,751	1,026,918	1,358,869	1,373,675	730,946	731,759	741,522	463,928	498,535	7.46	-61.72
Howard	1,067,898	676,054	765,813	777,866	650,878	1,033,417	836,101	647,473	772,039	-	-100.00	-100.00
Kent	41,193	35,550	-	35,674	25,081	-	24,327	-	30,914	30,519	-1.28	-25.91
Montgomery	3,932,930	2,790,872	3,023,681	2,586,940	2,549,186	2,420,177	2,435,881	1,895,754	2,265,612	3,395,170	49.86	-13.67
Prince George's	6,123,568	1,155,401	1,179,967	425,202	234,557	582,281	903,552	532,115	442,693	452,348	2.18	-92.61
Queen Anne's	142,680	139,027	-	85,707	89,731	-	82,657	83,468	83,418	84,391	1.17	-40.85
St. Mary's	310,107	298,250	471,841	246,917	237,946	218,074	217,486	218,526	556,053	379,638	-31.73	22.42
Somerset	-	-	50,197	48,621	47,019	11,939	32,488	25,722	26,812	27,100	1.08	**
Talbot	107,262	108,597	281,229	137,169	41,826	40,584	21,512	17,852	3,062	13,321	335.09	-87.58
Washington	898	8,880	7,968	5,484	5,162	8,931	962	762	-	219,464	**	**
Wicomico	263,273	255,691	250,106	232,919	225,423	208,500	203,133	195,352	192,722	192,041	-0.35	-27.06
Worcester	88,358	71,465	39,490	70,454	73,532	53,408	59,455	42,009	40,985	54,436	32.82	-38.39

* Included regular and special education from prekindergarten to grade 12.

** Percent change cannot be calculated.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$12,531.46	\$13,013.07	\$13,297.17	\$13,454.67	\$13,370.77	\$13,572.47	\$13,744.70	\$13,893.11	\$13,966.11	\$14,255.53	2.07	13.76
Allegany	12,126.86	13,250.51	13,369.45	13,769.56	13,315.07	13,750.67	13,681.80	13,552.67	13,900.07	13,622.78	-1.99	12.34
Anne Arundel	11,545.23	12,178.40	12,330.02	12,635.29	12,522.28	12,687.12	12,971.38	12,987.17	12,996.49	13,229.00	1.79	14.58
Baltimore City	13,987.99	14,332.03	14,182.82	15,156.32	14,900.75	14,631.29	15,123.33	14,990.97	14,886.52	15,215.21	2.21	8.77
Baltimore	11,618.75	12,235.86	12,966.56	12,939.04	12,752.88	13,011.74	13,129.58	13,202.69	13,303.01	13,617.84	2.37	17.21
Calvert	11,194.86	11,789.35	12,226.42	12,696.91	13,017.77	13,074.07	13,428.84	13,724.99	13,548.20	13,618.60	0.52	21.65
Caroline	10,740.28	11,154.11	11,353.71	11,822.77	11,921.42	11,791.90	12,182.13	12,400.26	12,628.25	12,929.66	2.39	20.38
Carroll	11,031.38	11,670.76	12,138.88	12,208.39	12,401.75	12,763.20	12,947.23	13,252.55	12,995.90	13,483.54	3.75	22.23
Cecil	10,914.29	11,431.30	11,748.42	11,938.84	11,803.74	12,327.39	12,553.11	12,740.76	12,622.65	13,100.77	3.79	20.03
Charles	11,368.92	11,785.75	12,227.58	12,088.29	12,475.14	12,741.76	13,110.58	13,427.31	13,492.94	13,734.87	1.79	20.81
Dorchester	12,351.37	12,563.71	12,336.05	12,522.96	12,708.17	13,105.07	13,184.03	13,961.63	14,506.55	14,261.35	-1.69	15.46
Frederick	11,368.25	11,719.20	11,745.70	11,887.71	12,242.80	12,267.92	12,481.85	12,661.42	12,783.12	12,592.95	-1.49	10.77
Garrett	11,695.92	12,092.77	12,850.09	13,165.62	14,166.23	14,251.40	14,825.43	14,834.38	14,940.21	14,902.57	-0.25	27.42
Harford	11,140.84	11,541.57	11,868.61	12,504.13	12,551.43	12,534.19	12,443.17	12,480.97	12,508.10	12,769.79	2.09	14.62
Howard	13,174.18	14,166.28	14,188.13	14,691.62	14,570.91	14,694.01	15,057.59	15,397.46	15,338.24	15,562.06	1.46	18.13
Kent	12,677.01	14,489.92	14,652.05	14,570.93	14,038.22	14,270.66	14,080.50	14,027.34	14,235.99	15,015.29	5.47	18.45
Montgomery	14,543.27	14,968.88	15,180.34	15,021.21	14,662.34	14,891.25	14,985.38	15,002.12	15,011.87	15,605.40	3.95	7.30
Prince George's	13,023.85	13,183.17	13,490.80	13,276.18	13,265.94	13,784.45	13,659.02	14,101.71	14,390.28	14,613.20	1.55	12.20
Queen Anne's	10,633.59	11,272.52	11,670.80	11,842.02	11,245.95	11,593.07	11,934.72	12,457.19	12,660.52	12,821.14	1.27	20.57
St. Mary's	10,828.81	11,386.41	12,081.61	11,774.20	11,812.13	12,312.50	12,388.63	12,171.33	12,636.72	13,026.53	3.08	20.30
Somerset	13,950.27	14,239.57	14,342.04	13,904.01	14,025.21	13,637.09	14,401.69	15,370.39	15,926.64	15,427.30	-3.14	10.59
Talbot	10,702.24	11,159.50	11,522.81	11,715.63	11,282.65	11,854.76	12,033.61	11,869.40	12,384.53	12,579.34	1.57	17.54
Washington	10,891.36	11,276.21	11,705.40	11,901.28	12,191.10	12,157.34	12,413.12	12,720.12	12,800.96	12,747.69	-0.42	17.04
Wicomico	11,754.42	12,053.76	12,456.82	12,577.31	12,239.48	12,609.80	12,900.61	13,094.48	13,320.55	13,358.12	0.28	13.64
Worcester	14,459.29	15,497.59	15,728.94	16,043.66	16,276.96	16,219.83	16,541.31	16,960.47	17,168.22	17,330.38	0.94	19.86

* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$6,555.30	\$6,768.21	\$6,863.07	\$6,813.38	\$6,631.85	\$6,709.15	\$6,785.05	\$6,897.98	\$6,974.11	\$7,129.41	2.23	8.76
Allegany	6,334.49	6,951.29	7,143.62	7,200.23	6,784.18	7,180.02	6,963.25	7,003.15	6,944.27	6,860.70	-1.20	8.31
Anne Arundel	6,146.84	6,459.39	6,400.43	6,587.17	6,439.64	6,435.18	6,576.33	6,737.01	6,671.77	6,717.88	0.69	9.29
Baltimore City	7,530.77	7,681.60	7,535.79	7,869.96	7,539.00	7,472.40	7,378.81	7,386.44	7,460.56	7,806.69	4.64	3.66
Baltimore	5,812.62	6,003.87	6,477.94	6,385.81	6,113.37	6,172.23	6,224.19	6,248.98	6,515.23	6,782.62	4.10	16.69
Calvert	6,032.11	6,340.73	6,500.99	6,674.13	6,733.54	6,669.50	6,764.66	6,766.87	6,650.98	6,706.08	0.83	11.17
Caroline	5,708.08	5,895.70	5,971.60	6,086.26	6,080.61	5,851.25	6,026.40	6,091.19	6,252.46	6,432.45	2.88	12.69
Carroll	5,755.58	5,982.00	6,088.81	5,999.00	6,001.17	6,170.34	6,220.81	6,354.74	6,191.40	6,375.18	2.97	10.77
Cecil	5,648.24	5,925.29	6,058.63	6,122.54	6,000.88	6,268.39	6,324.83	6,514.45	6,448.27	6,821.34	5.79	20.77
Charles	5,952.94	6,168.21	6,270.43	6,018.18	6,150.52	6,229.61	6,494.12	6,501.95	6,449.36	6,545.33	1.49	9.95
Dorchester	6,444.48	6,533.05	6,269.80	6,284.56	6,359.30	6,571.99	6,482.01	6,969.08	7,370.31	7,214.33	-2.12	11.95
Frederick	5,931.31	6,105.00	6,096.92	6,126.17	6,054.17	5,990.39	6,171.10	6,319.25	6,301.71	6,172.06	-2.06	4.06
Garrett	6,042.16	6,219.04	6,438.88	6,360.22	6,720.07	6,613.16	6,830.70	6,857.11	6,880.97	6,889.99	0.13	14.03
Harford	5,712.13	5,834.14	5,889.98	6,065.61	5,947.88	5,900.52	5,732.89	5,692.14	5,734.82	5,887.80	2.67	3.08
Howard	7,192.97	7,752.92	7,734.52	7,844.43	7,702.41	7,850.80	7,948.26	8,119.18	7,935.79	8,073.41	1.73	12.24
Kent	6,255.25	7,265.88	7,199.58	7,145.39	6,785.00	6,693.12	6,838.08	6,649.52	6,633.28	7,060.76	6.44	12.88
Montgomery	7,712.93	7,936.73	7,992.78	7,690.03	7,424.41	7,511.02	7,642.59	7,728.65	7,782.36	8,071.98	3.72	4.66
Prince George's	6,615.06	6,643.54	6,668.75	6,435.11	6,211.47	6,445.17	6,550.65	6,812.15	7,070.00	7,102.71	0.46	7.37
Queen Anne's	5,553.45	5,867.33	6,085.22	6,000.53	5,557.07	5,844.75	5,939.17	6,309.81	6,393.69	6,482.33	1.39	16.73
St. Mary's	5,363.82	5,582.11	6,080.69	5,634.93	5,573.07	5,812.56	5,726.90	5,670.60	6,013.65	6,237.09	3.72	16.28
Somerset	7,322.86	7,299.96	7,442.55	6,882.95	6,909.00	6,396.28	6,707.67	7,235.99	7,445.54	7,037.13	-5.49	-3.90
Talbot	5,406.82	5,631.90	6,033.77	5,976.08	5,553.01	5,878.83	5,983.11	5,843.20	6,132.06	6,282.03	2.45	16.19
Washington	5,840.58	5,941.32	6,088.11	6,029.96	5,984.46	5,958.13	6,041.01	6,294.29	6,279.52	6,098.33	-2.89	4.41
Wicomico	6,282.19	6,430.12	6,650.69	6,425.82	6,196.93	6,357.25	6,494.99	6,543.63	6,558.64	6,602.04	0.66	5.09
Worcester	8,152.46	8,575.63	8,554.24	8,621.43	8,666.41	8,495.29	8,699.80	8,911.70	8,942.05	8,973.15	0.35	10.07

* Included local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$639,118	\$728,060	\$772,370	\$756,096	\$704,671	\$673,571	\$671,974	\$671,974	\$684,930	\$718,370	4.88	12.40
Allegany	3,095	3,411	3,817	4,010	4,015	3,962	3,890	3,890	3,862	3,883	0.54	25.45
Anne Arundel	71,787	81,956	86,850	84,988	79,590	76,294	77,807	77,807	80,143	83,641	4.36	16.51
Baltimore City	29,032	33,565	38,190	39,149	37,516	35,123	35,895	35,895	35,578	40,435	13.65	39.28
Baltimore	72,129	81,732	88,990	89,397	84,302	80,753	78,006	78,006	79,238	81,878	3.33	13.51
Calvert	11,667	12,917	13,951	14,210	13,334	12,554	12,232	12,232	12,275	12,548	2.22	7.55
Caroline	2,466	2,870	3,199	3,183	2,950	2,810	2,613	2,613	2,572	2,597	0.99	5.30
Carroll	17,935	20,329	22,094	20,915	19,679	18,862	18,484	18,484	18,665	19,058	2.10	6.26
Cecil	9,206	10,470	11,185	11,067	10,559	9,967	9,669	9,669	9,761	9,775	0.14	6.18
Charles	16,017	18,586	19,883	18,795	17,521	16,694	16,323	16,323	16,415	17,171	4.61	7.20
Dorchester	2,828	3,235	3,528	3,544	3,229	3,120	2,891	2,891	2,869	2,880	0.40	1.85
Frederick	26,578	30,138	31,969	29,762	27,154	25,893	26,158	26,158	26,770	28,236	5.48	6.24
Garrett	3,866	4,356	4,690	4,976	4,978	4,835	4,462	4,462	4,432	4,541	2.47	17.48
Harford	22,974	26,162	28,453	28,581	27,471	26,819	26,756	26,756	26,814	27,690	3.27	20.53
Howard	42,056	47,668	50,050	48,043	44,986	44,000	45,370	45,370	46,615	49,321	5.81	17.27
Kent	2,536	2,917	3,219	3,282	3,155	3,058	2,950	2,950	2,945	2,943	-0.06	16.04
Montgomery	168,429	186,959	187,665	179,221	167,751	163,277	168,852	168,852	175,520	182,985	4.25	8.64
Prince George's	74,433	88,581	98,868	99,040	86,037	79,257	76,630	76,630	77,470	84,826	9.49	13.96
Queen Anne's	7,360	8,420	9,051	8,749	8,544	8,031	7,654	7,654	7,631	7,836	2.69	6.47
St. Mary's	9,797	11,602	12,875	13,183	12,567	12,191	12,098	12,098	12,114	12,312	1.64	25.68
Somerset	1,398	1,632	1,758	1,769	1,687	1,483	1,431	1,431	1,439	1,434	-0.32	2.58
Talbot	7,929	9,156	10,143	10,135	9,731	9,322	8,533	8,533	8,533	8,426	-1.25	6.27
Washington	11,941	13,769	14,877	14,221	13,267	12,823	12,328	12,328	12,328	12,645	2.58	5.90
Wicomico	6,318	7,211	7,775	7,696	7,117	6,668	6,085	6,085	6,085	6,140	0.91	-2.81
Worcester	17,339	20,417	19,293	18,180	17,531	15,773	14,857	14,857	14,857	15,166	2.09	-12.53

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	\$654,719	\$764,148	\$892,513	\$948,149	\$924,763	\$794,460	\$786,412	\$779,531	\$788,509	\$818,873	3.85	25.07
Allegany	337,855	379,298	435,842	461,356	464,655	459,938	453,225	452,935	452,819	462,050	2.04	36.76
Anne Arundel	989,089	1,144,559	1,209,032	1,165,582	1,052,352	989,762	1,003,075	988,839	1,005,996	1,037,391	3.12	4.88
Baltimore City	365,051	434,484	490,431	502,500	449,074	418,148	429,465	431,024	433,474	497,253	14.71	36.21
Baltimore	694,471	817,136	896,225	898,357	814,495	767,408	731,204	720,525	723,181	739,722	2.29	6.52
Calvert	675,545	761,978	837,325	854,652	816,674	777,983	764,553	775,677	778,714	795,718	2.18	17.79
Caroline	451,949	536,524	609,047	609,243	553,254	524,195	485,209	480,724	467,986	462,465	-1.18	2.33
Carroll	639,603	726,315	799,681	762,820	731,817	713,735	708,930	720,202	736,266	759,165	3.11	18.69
Cecil	576,674	663,940	715,671	708,519	683,123	651,562	628,412	631,752	631,385	642,127	1.70	11.35
Charles	608,994	719,197	768,848	725,755	664,074	638,908	624,733	627,875	628,738	655,267	4.22	7.60
Dorchester	628,777	729,671	816,222	803,338	718,382	686,442	624,095	624,058	620,670	603,258	-2.81	-4.06
Frederick	666,450	765,052	817,861	761,874	674,086	640,460	641,148	643,487	657,271	681,688	3.71	2.29
Garrett	860,077	991,256	1,093,001	1,189,636	1,317,859	1,324,637	1,267,237	1,267,687	1,258,483	1,296,422	3.01	50.73
Harford	589,970	685,742	755,331	758,166	732,109	719,391	720,000	725,993	729,420	752,703	3.19	27.58
Howard	846,306	982,147	1,024,931	967,932	879,364	851,673	866,195	851,663	854,188	890,799	4.29	5.26
Kent	1,143,658	1,355,659	1,546,888	1,593,333	1,487,386	1,438,243	1,390,822	1,415,446	1,443,804	1,475,885	2.22	29.05
Montgomery	1,232,724	1,389,549	1,380,191	1,297,395	1,154,224	1,107,880	1,124,472	1,105,638	1,134,403	1,159,363	2.20	-5.95
Prince George's	578,435	723,035	813,557	824,160	707,194	650,674	621,017	607,157	605,015	649,726	7.39	12.32
Queen Anne's	965,667	1,130,276	1,204,024	1,170,154	1,121,056	1,054,731	1,008,409	1,004,835	1,008,541	1,022,823	1.42	5.92
St. Mary's	597,483	724,109	805,635	805,005	738,224	716,183	697,592	698,412	695,876	699,587	0.53	17.09
Somerset	503,566	599,052	647,591	654,716	607,400	528,216	509,282	510,903	518,339	493,428	-4.81	-2.01
Talbot	1,839,883	2,163,684	2,381,288	2,371,857	2,210,093	2,109,320	1,930,858	1,894,000	1,858,440	1,890,876	1.75	2.77
Washington	558,039	649,852	700,492	665,064	602,179	576,818	555,299	559,317	558,773	567,192	1.51	1.64
Wicomico	446,606	520,446	554,831	551,208	501,570	470,901	430,707	424,705	420,301	419,000	-0.31	-6.18
Worcester	2,656,010	3,202,152	3,053,597	2,902,351	2,720,922	2,454,225	2,307,518	2,292,808	2,285,800	2,330,433	1.95	-12.26

* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 2007-2008 to 2016-2017

Local Unit	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Percent Change	
											One Year	Ten Year
Total State	836,380.3	833,956.9	838,900.5	841,330.3	842,546.3	847,835.4	854,481.7	862,024.1	868,396.3	877,267.2	1.02	4.89
Allegany	9,161.6	8,969.3	8,902.3	8,741.5	8,639.9	8,615.2	8,582.9	8,588.4	8,528.7	8,403.7	-1.47	-8.27
Anne Arundel	72,579.4	72,805.6	73,915.9	74,615.0	75,630.5	77,083.0	77,568.4	78,685.2	79,665.8	80,626.4	1.21	11.09
Baltimore City	79,529.6	79,648.2	82,147.5	82,814.4	83,540.4	83,997.4	83,581.2	83,278.7	82,077.5	81,317.4	-0.93	2.25
Baltimore	103,862.5	101,282.4	101,426.1	102,312.8	103,502.5	105,228.8	106,681.4	108,262.5	109,568.4	110,686.9	1.02	6.57
Calvert	17,270.5	17,023.6	16,920.3	16,729.7	16,326.7	16,136.2	15,999.2	15,769.7	15,763.3	15,769.6	0.04	-8.69
Caroline	5,457.3	5,353.6	5,375.8	5,315.8	5,331.8	5,361.2	5,384.6	5,434.8	5,495.6	5,616.0	2.19	2.91
Carroll	28,041.3	27,769.6	27,527.8	27,240.2	26,890.2	26,427.1	26,073.5	25,665.4	25,350.9	25,103.6	-0.98	-10.48
Cecil	15,964.1	15,857.8	15,776.1	15,537.0	15,456.8	15,297.8	15,386.0	15,304.7	15,460.4	15,222.3	-1.54	-4.65
Charles	26,300.8	26,374.9	26,438.4	26,530.5	26,384.6	26,128.3	26,128.6	25,997.8	26,107.1	26,204.3	0.37	-0.37
Dorchester	4,497.4	4,429.2	4,504.2	4,474.4	4,495.5	4,544.7	4,633.0	4,633.3	4,621.7	4,774.2	3.30	6.15
Frederick	39,879.9	40,051.7	40,115.8	40,058.2	40,283.1	40,428.8	40,798.7	40,650.5	40,728.6	41,421.0	1.70	3.86
Garrett	4,494.6	4,406.1	4,299.1	4,190.3	3,777.5	3,649.9	3,521.0	3,519.8	3,521.4	3,502.9	-0.53	-22.06
Harford	38,941.5	38,544.1	38,564.2	37,287.5	37,523.8	37,280.2	37,161.2	36,854.4	36,761.3	36,787.9	0.07	-5.53
Howard	49,693.9	49,455.5	50,230.5	50,583.3	51,157.5	51,663.0	52,378.9	53,272.6	54,572.2	55,367.6	1.46	11.42
Kent	2,217.4	2,134.4	2,138.2	2,122.9	2,121.0	2,126.4	2,121.1	2,084.2	2,039.5	1,993.9	-2.24	-10.08
Montgomery	136,631.5	138,439.6	140,579.2	142,656.9	145,336.3	147,377.7	150,161.5	152,719.5	154,724.6	157,832.7	2.01	15.52
Prince George's	128,679.8	127,546.2	126,109.2	125,625.7	121,659.4	121,807.7	123,394.5	126,211.4	128,046.6	130,556.4	1.96	1.46
Queen Anne's	7,621.4	7,629.6	7,620.7	7,607.0	7,621.3	7,614.6	7,589.8	7,616.8	7,566.3	7,661.0	1.25	0.52
St. Mary's	16,396.9	16,721.4	16,662.0	17,162.6	17,023.7	17,022.2	17,341.9	17,321.5	17,408.2	17,599.3	1.10	7.33
Somerset	2,776.6	2,772.7	2,782.6	2,798.5	2,777.2	2,807.7	2,809.5	2,800.5	2,776.1	2,906.9	4.71	4.69
Talbot	4,309.7	4,330.3	4,376.3	4,368.6	4,402.8	4,419.6	4,419.3	4,505.3	4,500.3	4,456.3	-0.98	3.40
Washington	21,398.5	21,553.0	21,728.8	21,991.7	22,031.1	22,230.6	22,200.2	22,040.8	22,098.9	22,294.6	0.89	4.19
Wicomico	14,146.3	14,379.9	14,310.4	14,052.7	14,189.4	14,160.4	14,127.1	14,326.8	14,544.4	14,654.3	0.76	3.59
Worcester	6,528.1	6,478.3	6,449.3	6,513.5	6,443.2	6,426.9	6,438.4	6,479.7	6,468.6	6,508.0	0.61	-0.31

*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.