



Selected Financial Data Maryland Public Schools 2018 - 2019

Part 2 – Expenditures

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Maryland Public Schools
2018-2019**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

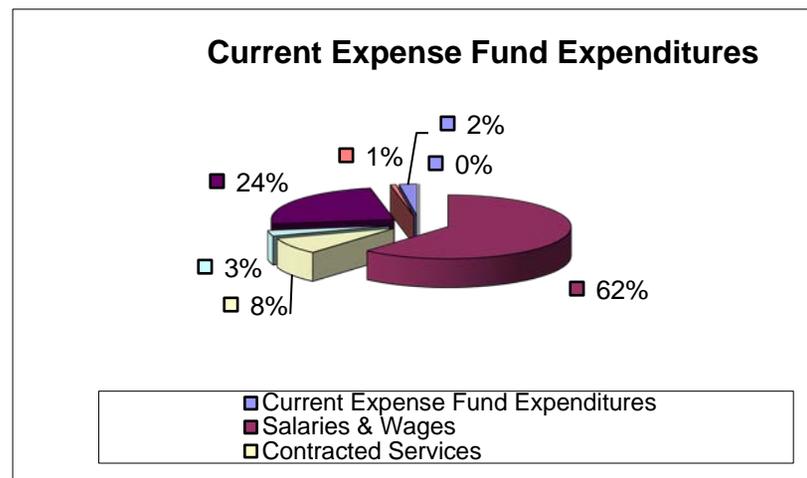
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 3.11% over the previous year. Expenditures for salaries exceeded \$7.9 billion and represented more than 61% of the total current expenditures. Employee benefits and other charges accounted for 24.3% of total current expenditures. Supplies and equipment amounted to 3.6% of total current expenditures.
- Total expenditures have increased by 1.34% from last year, \$14.8 billion to \$15 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2018-2019

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 15,067,590,888	\$ 12,919,255,450	\$ 352,955,516	\$ 816,382,962	\$5,255,027,437	\$ 1,722,915,678	\$ 100,989,729	\$73,213,566	\$666,372,543	\$791,264,081
Allegany	124,262,418	115,824,776	2,342,413	6,960,853	46,481,468	17,815,031	608,237	985,166	6,110,190	7,625,203
Anne Arundel	1,421,559,356	1,117,941,804	34,749,652	68,349,501	465,487,672	140,601,239	8,590,964	-	59,182,079	78,779,201
Baltimore City	1,577,342,807	1,211,586,329	52,307,716	79,914,613	469,423,002	191,501,682	16,749,634	488,861	47,084,874	60,322,004
Baltimore	1,767,971,531	1,587,449,636	55,223,680	101,258,460	661,003,639	221,808,349	14,424,249	17,472,973	74,125,310	100,230,795
Calvert	248,957,695	221,335,970	6,270,785	11,408,081	89,673,311	27,461,608	2,003,971	1,596,439	14,660,923	15,786,776
Caroline	85,894,008	78,692,080	2,097,852	5,554,718	35,225,179	7,235,289	561,949	821,879	4,232,941	4,694,110
Carroll	372,424,164	342,679,216	4,880,242	24,050,135	133,809,694	43,934,230	1,648,734	3,812,138	22,329,214	23,142,921
Cecil	232,735,665	207,910,455	5,362,639	14,555,005	83,560,296	29,504,035	2,130,476	1,710,844	11,077,824	11,398,341
Charles	413,029,303	381,072,342	10,192,841	24,554,082	148,076,447	41,159,143	3,713,726	3,463,631	29,566,887	27,155,719
Dorchester	89,399,794	68,871,692	1,655,771	5,607,278	29,623,322	6,139,645	779,973	630,861	3,786,727	4,090,772
Frederick	618,049,829	547,600,482	11,181,878	35,481,596	230,548,914	66,116,478	1,909,894	405,523	22,679,665	34,306,695
Garrett	55,153,936	52,306,443	1,659,553	2,510,232	20,786,212	4,453,380	650,890	635,431	4,257,198	4,138,750
Harford	563,997,327	491,904,197	10,700,142	26,825,542	183,060,518	60,166,738	1,790,216	3,909,169	32,371,773	26,707,628
Howard	955,161,465	883,255,373	12,969,881	61,616,591	365,268,048	126,154,455	3,634,430	8,661,670	41,407,112	42,367,873
Kent	31,743,438	29,834,061	1,201,799	1,708,832	11,394,686	3,758,996	401,352	354,109	1,951,784	1,862,063
Montgomery	3,093,462,049	2,541,969,497	57,798,893	150,381,652	1,056,538,993	347,086,531	12,379,391	1,590	124,477,674	147,865,830
Prince George's	2,225,661,779	1,985,839,996	59,729,422	125,329,830	791,733,760	284,430,682	20,431,614	17,464,219	107,762,799	126,437,917
Queen Anne's	105,027,444	98,341,248	2,123,331	5,127,144	42,454,722	9,966,199	494,734	824,578	7,523,183	6,119,368
St. Mary's	238,797,923	225,353,645	3,352,119	16,800,025	90,025,124	22,781,614	1,311,276	2,556,037	17,184,867	16,171,268
Somerset	74,632,589	48,471,526	1,598,162	4,433,633	18,541,122	5,062,795	1,124,956	489,164	3,114,058	2,664,057
Talbot	79,121,568	60,331,528	1,410,195	4,145,279	26,146,964	5,513,553	426,354	-	2,677,578	3,651,184
Washington	323,463,276	296,594,260	6,900,714	18,900,521	120,809,711	28,181,546	1,766,137	4,203,114	12,583,560	24,131,372
Wicomico	241,395,419	209,836,138	5,435,694	13,271,603	85,807,441	19,705,168	3,108,539	1,755,909	9,119,989	13,409,120
Worcester	128,346,107	114,252,758	1,810,143	7,637,757	49,547,192	12,377,293	348,032	970,262	7,104,334	8,205,116

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2018 - 2019

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$ 278,277,024	\$ 2,775,391,156	\$19,919,212	\$66,546,546	\$ 399,157,994	\$ 1,434,454,617	\$ 194,409,474	\$ 366,440,095	\$ 120,313,354	\$ 127,168,530
Allegany	1,718,580	24,636,596	440,652	100,388	4,648,884	3,316,530	472,228	1,017,314	-	2,896,276
Anne Arundel	22,639,712	233,137,140	532,815	5,891,828	31,502,391	240,108,603	32,006,558	49,268,882	-	14,354,760
Baltimore City	24,768,728	238,251,715	-	30,773,500	53,654,833	308,004,486	4,097,159	20,164,168	-	4,301,613
Baltimore	39,376,148	297,720,968	494,310	4,310,755	50,788,151	111,922,161	17,811,583	36,578,000	-	12,337,700
Calvert	3,075,383	46,039,033	1,210,630	2,149,030	5,063,770	21,117,491	1,440,464	5,922,675	-	5,151,197
Caroline	1,040,022	16,420,711	474,586	332,844	3,782,178	2,946,376	473,374	1,196,005	-	1,007,717
Carroll	7,604,644	76,401,180	278,499	787,585	6,589,481	19,899,801	3,255,666	7,069,617	-	4,687,728
Cecil	4,478,228	42,233,257	534,772	1,364,740	6,646,560	12,136,007	6,042,643	2,668,224	-	-
Charles	8,456,703	76,160,810	2,077,513	6,494,841	13,612,081	14,317,520	4,027,360	9,147,597	-	6,350,883
Dorchester	1,755,950	14,745,481	-	55,912	3,139,358	17,388,744	-	-	-	1,220,562
Frederick	12,814,873	129,721,880	836,651	1,596,435	12,812,953	46,886,127	10,750,267	24,476,183	-	6,329,512
Garrett	1,026,371	11,479,305	311,518	397,603	2,615,482	232,011	-	-	-	1,212,147
Harford	12,636,122	132,416,135	523,701	796,514	17,914,498	42,382,147	11,796,485	22,279,018	-	5,967,353
Howard	25,327,745	189,359,858	5,597,238	890,472	16,575,162	37,052,632	18,278,298	28,049,897	-	-
Kent	708,676	6,386,565	57,527	47,674	1,194,073	715,304	-	-	-	-
Montgomery	41,476,354	601,459,868	2,502,722	-	59,485,873	316,864,701	54,828,624	99,499,056	120,313,354	33,993,105
Prince George's	47,186,531	402,085,204	3,109,836	138,181	72,358,796	144,052,661	23,410,326	42,998,306	-	13,984,383
Queen Anne's	1,860,938	21,847,052	-	-	2,359,328	4,326,868	-	-	-	1,372,152
St. Mary's	4,069,716	49,992,492	325,438	783,668	7,279,897	5,136,346	1,028,034	4,717,145	-	3,599,108
Somerset	890,683	10,417,264	-	135,632	2,014,569	24,146,493	-	-	-	634,536
Talbot	1,530,019	14,590,799	239,602	-	2,282,360	16,507,680	-	-	-	734,966
Washington	8,377,340	70,109,936	173,960	456,350	12,390,277	13,002,994	1,475,745	3,312,738	-	4,625,612
Wicomico	4,395,274	44,880,548	183,460	8,763,393	7,698,997	20,645,623	3,214,660	8,075,270	-	2,407,219
Worcester	1,062,283	24,897,362	13,783	279,202	2,748,041	11,345,308	-	-	-	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2018-2019

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 352,955,516	\$ 242,556,323	\$ 81,452,135	\$ 13,179,710	\$ 10,310,057	\$ 5,405,240	\$ 52,050	\$ -	\$ -	\$ -
Allegany	2,342,413	1,571,879	615,971	14,730	136,343	1,633	1,857	-	-	-
Anne Arundel	34,749,652	24,252,489	5,523,561	2,897,823	1,576,520	499,260	-	-	-	-
Baltimore City	52,307,716	32,470,788	12,981,238	2,415,299	1,867,225	2,574,010	(844)	-	-	-
Baltimore	55,223,680	36,789,971	14,425,019	1,981,831	798,768	1,165,143	62,948	-	-	-
Calvert	6,270,785	4,742,306	1,126,176	40,307	202,992	56,786	102,218	-	-	-
Caroline	2,097,852	1,346,737	389,618	74,727	285,994	776	-	-	-	-
Carroll	4,880,242	4,495,277	407,769	53,863	139,386	-	(216,053)	-	-	-
Cecil	5,362,639	3,794,781	1,046,724	258,046	173,699	89,389	-	-	-	-
Charles	10,192,841	7,239,931	1,935,438	610,348	297,991	109,132	-	-	-	-
Dorchester	1,655,771	1,147,503	366,044	49,987	92,237	-	-	-	-	-
Frederick	11,181,878	7,910,151	2,445,852	302,593	518,134	5,149	-	-	-	-
Garrett	1,659,553	1,177,784	201,664	34,219	217,671	28,215	-	-	-	-
Harford	10,700,142	9,097,832	1,091,862	222,151	265,230	23,068	-	-	-	-
Howard	12,969,881	9,139,692	2,649,386	487,836	678,644	-	14,323	-	-	-
Kent	1,201,799	737,591	328,564	28,219	77,645	-	29,779	-	-	-
Montgomery	57,798,893	35,489,480	20,432,000	859,399	486,175	531,838	-	-	-	-
Prince George's	59,729,422	44,620,845	11,601,578	1,585,495	1,637,895	283,609	-	-	-	-
Queen Anne's	2,123,331	1,674,943	294,874	63,398	79,020	1,097	10,000	-	-	-
St. Mary's	3,352,119	2,876,176	306,739	64,126	105,079	-	-	-	-	-
Somerset	1,598,162	1,216,254	212,306	70,879	98,143	579	-	-	-	-
Talbot	1,410,195	994,528	144,063	142,189	109,765	-	19,651	-	-	-
Washington	6,900,714	4,528,599	1,555,202	577,227	206,876	32,810	-	-	-	-
Wicomico	5,435,694	3,871,635	1,147,122	209,440	179,326	-	28,171	-	-	-
Worcester	1,810,143	1,369,150	223,365	135,582	79,299	2,748	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2018-2019

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 816,382,962	\$ 757,841,884	\$ 30,306,920	\$ 14,695,508	\$ 11,012,465	\$ 2,526,185	\$ -	\$ -	\$ -
Allegany	6,960,853	6,712,552	84,800	81,926	81,575	-	-	-	-
Anne Arundel	68,349,501	64,323,146	257,730	2,251,983	1,395,621	121,020	-	-	-
Baltimore City	79,914,613	69,493,625	5,189,009	3,963,921	1,259,710	8,349	-	-	-
Baltimore	101,258,460	95,139,578	3,391,894	2,018,076	699,238	9,674	-	-	-
Calvert	11,408,081	11,100,709	18,317	62,234	226,820	-	-	-	-
Caroline	5,554,718	4,618,888	9,949	133,866	617,625	174,391	-	-	-
Carroll	24,050,135	22,898,835	280,906	448,447	421,946	-	-	-	-
Cecil	14,555,005	13,671,950	426,298	188,369	241,754	26,634	-	-	-
Charles	24,554,082	22,603,709	533,800	1,156,145	260,428	-	-	-	-
Dorchester	5,607,278	4,892,182	64,716	141,744	508,637	-	-	-	-
Frederick	35,481,596	32,819,120	713,604	678,299	1,186,940	83,632	-	-	-
Garrett	2,510,232	2,309,363	98,982	25,218	69,192	7,477	-	-	-
Harford	26,825,542	26,342,228	20,017	319,786	72,564	70,946	-	-	-
Howard	61,616,591	53,698,915	6,969,364	590,238	350,736	7,338	-	-	-
Kent	1,708,832	1,563,087	68,232	27,192	50,321	-	-	-	-
Montgomery	150,381,652	145,606,108	3,024,447	168,780	388,306	1,194,011	-	-	-
Prince George's	125,329,830	115,784,359	6,997,084	1,516,409	688,989	342,990	-	-	-
Queen Anne's	5,127,144	4,983,003	340	13,900	128,529	1,372	-	-	-
St. Mary's	16,800,025	15,252,692	909,139	295,487	342,708	-	-	-	-
Somerset	4,433,633	3,766,031	92,806	50,998	59,280	464,518	-	-	-
Talbot	4,145,279	3,984,682	30,721	68,805	59,081	1,990	-	-	-
Washington	18,900,521	17,356,790	47,000	136,051	1,360,679	-	-	-	-
Wicomico	13,271,603	11,684,980	927,015	162,728	496,880	-	-	-	-
Worcester	7,637,757	7,235,352	150,750	194,907	44,905	11,843	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2018-2019

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$5,254,882,938	\$ 4,690,101,420	\$ 135,732,724	\$ 478,829,209	\$ 3,937,940,124	\$ 137,599,363	\$ 222,541,935	\$ 28,181,069	\$ 10,740,757	\$ 183,620,109
Allegany	47,017,941	41,265,062	892,535	38,059,728	2,041,033	271,766	2,711,765	154,279	142,811	2,414,675
Anne Arundel	466,781,195	407,930,073	9,533,056	32,859,853	352,676,646	12,860,518	35,087,106	6,485,838	1,852,471	26,748,797
Baltimore City	468,127,789	363,655,001	4,247,523	64,822,337	293,009,217	1,575,924	18,790,719	856,656	7,538	17,926,524
Baltimore	660,078,620	558,010,457	15,768,707	53,708,557	480,361,249	8,171,944	31,079,430	6,393,921	2,166,803	22,518,705
Calvert	90,735,828	83,575,553	1,524,096	3,210,833	75,222,161	3,618,463	2,881,183	445,861	224,883	2,210,439
Caroline	34,851,809	29,875,479	812,351	1,131,357	26,428,527	1,503,244	1,665,717	101,327	48,598	1,515,793
Carroll	133,864,267	123,816,915	2,670,007	3,539,244	112,324,748	5,282,915	7,787,251	907,719	506,891	6,372,642
Cecil	83,655,751	76,319,344	4,288,314	9,179,710	62,049,693	801,627	2,978,823	326,389	200,820	2,451,614
Charles	147,871,782	136,964,970	4,418,248	16,504,883	107,743,038	8,298,800	8,281,954	582,835	671,172	7,027,947
Dorchester	29,613,820	25,352,288	834,722	1,763,408	20,724,422	2,029,735	2,293,741	397,653	-	1,896,088
Frederick	230,542,577	216,533,524	3,969,717	18,705,756	187,002,712	6,855,340	11,556,861	2,760,890	1,175,675	7,620,296
Garrett	20,858,372	18,536,099	959,027	152,232	16,778,938	645,902	977,741	286,702	35,566	655,472
Harford	183,478,033	172,549,514	3,196,766	7,119,515	159,057,080	3,176,153	6,744,114	429,269	354,284	5,960,561
Howard	365,306,357	350,787,071	6,681,484	39,155,608	287,176,465	17,773,515	10,278,251	757,734	-	9,520,517
Kent	11,392,382	10,038,775	235,548	1,293,195	7,828,981	681,051	348,364	62,806	31,086	254,472
Montgomery	1,055,415,458	1,003,037,282	19,024,572	136,237,847	815,893,080	31,881,783	34,687,086	2,958,639	2,081,383	29,647,064
Prince George's	792,541,709	679,087,043	48,063,567	26,239,055	589,411,007	15,373,413	18,654,719	2,222,333	425,327	16,007,060
Queen Anne's	42,528,717	39,438,381	594,534	2,143,706	35,386,538	1,313,603	2,012,934	7,931	86,294	1,918,710
St. Mary's	89,844,925	82,943,095	2,632,695	8,081,376	67,765,693	4,463,331	4,917,275	248,511	191,746	4,477,018
Somerset	18,308,335	16,577,007	489,824	3,144,402	11,493,845	1,448,936	1,203,074	204,221	27,416	971,437
Talbot	26,106,007	23,405,048	396,309	272,755	21,985,770	750,214	903,220	301,752	920	600,548
Washington	120,762,063	108,323,463	1,855,733	3,131,745	99,631,568	3,704,418	8,066,280	468,503	285,380	7,312,397
Wicomico	85,669,711	77,405,787	1,598,777	1,783,239	70,656,997	3,366,773	5,431,268	655,761	185,344	4,590,163
Worcester	49,529,491	44,674,191	1,044,612	6,588,867	35,290,717	1,749,995	3,203,059	163,540	38,349	3,001,171

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2018-2019

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 342,239,583	\$ 281,612,243	\$ 23,137,679	\$ 28,951,288	\$ 2,834,433	\$ 75,256	\$ 23,013	\$ 8,440,105	\$ 3,901
Allegany	3,041,114	1,178,721	259,822	1,551,803	112,881	-	-	50,768	-
Anne Arundel	23,764,015	15,390,899	1,976,685	5,964,929	143,695	-	-	431,502	-
Baltimore City	85,682,070	79,839,555	696,108	381,140	-	-	-	4,765,268	-
Baltimore	70,988,734	66,889,584	2,399,104	425,229	440,413	-	-	1,274,816	-
Calvert	4,279,093	756,636	897,323	2,625,134	-	-	-	-	-
Caroline	3,310,612	2,202,369	236,288	871,956	25,268	-	-	-	-
Carroll	2,260,101	1,269,509	547,449	372,301	128,175	-	-	70,843	-
Cecil	4,357,584	2,569,453	644,086	1,144,046	171,333	-	-	-	-
Charles	2,624,858	1,900,796	625,915	94,870	132,581	-	-	3,278	-
Dorchester	1,967,791	1,222,708	640,195	20,861	86,536	-	-	84,026	-
Frederick	2,452,191	1,636,081	666,541	134,580	-	-	-	14,989	-
Garrett	1,344,532	887,101	116,724	337,823	14,904	-	-	2,884	-
Harford	4,184,405	1,953,514	336,247	1,869,560	-	-	23,013	2,071	-
Howard	4,241,034	2,889,049	1,205,370	146,614	435,916	-	-	-	-
Kent	1,005,243	619,072	105,307	280,863	44,231	-	-	-	-
Montgomery	17,691,090	9,815,005	4,669,458	3,162,852	405,013	42,276	-	1,500	-
Prince George's	94,799,947	82,857,722	3,471,167	7,392,794	327,441	-	-	1,078,264	-
Queen Anne's	1,077,402	639,699	334,369	103,179	40,154	-	-	155	-
St. Mary's	1,984,556	1,604,450	276,395	73,435	182,076	-	-	30,276	-
Somerset	528,255	200,308	292,579	35,368	-	-	-	-	-
Talbot	1,797,739	752,814	173,142	789,787	-	-	-	81,997	-
Washington	4,372,319	1,831,320	1,199,556	1,034,992	78,348	-	-	306,451	-
Wicomico	2,832,657	1,819,377	713,414	64,423	36,492	-	-	235,443	3,901
Worcester	1,652,241	886,499	654,435	72,750	28,976	32,980	-	5,576	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2018-2019

Local Education Agency	Grand Total	Instructional Expenditures											Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/ Assistants	Contracted Services	Total	Textbook	LibraryMedia	Other Supplies		Other Charges
Total State	\$ 1,142,677	\$ 1,142,677	\$ 1,055,664	\$ -	\$ 713,680	\$ 337,217	\$ 4,767	\$ 2,180	\$ 68,536	\$ 68,536	\$ -	\$ -	\$ 16,297	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	728,903	728,903	671,920	-	408,620	258,532	4,767	290	52,102	52,102	-	-	4,591	-
Dorchester	23,103	23,103	22,367	-	-	22,367	-	-	144	144	-	-	591	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	150,079	150,079	132,047	-	132,047	-	-	1,890	9,044	9,044	-	-	7,099	-
Talbot	56,317	56,317	56,317	-	-	56,317	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	184,275	184,275	173,013	-	173,013	-	-	-	7,245	7,245	-	-	4,016	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5

Expenditures for Special Education: Maryland Public Schools: 2018-2019

Local Education Agency	Total Special Education*	Salaries and Wages					Aides & Assistants	Contracted Services
		Total Salaries and Wages	Substitutes	Other	Teachers			
Total State	\$ 1,722,915,678	\$ 1,322,587,869	\$ 32,673,766	\$ 361,084,342	\$ 742,003,683	\$ 186,826,079	\$ 94,814,053	
Allegany	17,815,031	11,799,072	270,954	9,979,229	1,526,098	22,791	2,191,928	
Anne Arundel	140,601,239	104,766,200	1,034,845	17,595,454	69,893,936	16,241,964	5,349,855	
Baltimore City	191,501,682	131,818,866	1,429,582	58,334,279	67,071,638	4,983,367	29,435,559	
Baltimore	221,808,349	160,238,128	1,688,986	33,091,602	86,928,108	38,529,433	5,565,893	
Calvert	27,461,608	24,105,592	953,934	4,891,827	13,920,601	4,339,230	923,551	
Caroline	7,235,289	5,756,860	37,988	910,224	3,744,715	1,063,932	282,080	
Carroll	43,934,230	32,753,180	602,792	1,940,631	21,039,118	9,170,639	3,156,674	
Cecil	29,504,035	24,203,318	470,274	3,754,793	15,711,478	4,266,773	2,124,641	
Charles	41,159,143	32,971,110	749,615	6,145,154	18,742,362	7,333,979	3,927,444	
Dorchester	6,139,645	3,927,322	6,233	824,778	2,383,429	712,882	2,082,451	
Frederick	66,116,478	52,043,468	575,073	13,481,735	23,802,383	14,184,276	2,758,480	
Garrett	4,453,380	3,697,192	117,774	176,326	2,752,434	650,657	467,436	
Harford	60,166,738	46,083,837	852,334	4,655,764	32,204,073	8,371,666	1,655,882	
Howard	126,154,455	100,192,687	1,004,416	26,589,409	51,989,815	20,609,047	9,103,447	
Kent	3,758,996	2,821,706	33,668	488,495	1,664,953	634,591	417,076	
Montgomery	347,086,531	288,639,234	4,289,561	134,532,291	149,817,382	-	6,027,248	
Prince George's	284,430,682	208,708,935	16,960,393	30,584,467	126,186,597	34,977,477	12,963,068	
Queen Anne's	9,966,199	8,677,100	65,549	1,292,742	4,818,923	2,499,886	542,256	
St. Mary's	22,781,614	17,934,075	254,081	2,114,827	11,870,937	3,694,231	2,779,522	
Somerset	5,062,795	4,341,453	66,256	1,020,010	2,383,432	871,755	479,758	
Talbot	5,513,553	3,935,796	1,348	575,072	2,694,650	664,726	821,024	
Washington	28,181,546	22,946,758	600,570	1,780,792	14,463,750	6,101,645	923,993	
Wicomico	19,705,168	18,955,831	260,512	3,800,131	10,146,887	4,748,302	219,827	
Worcester	12,377,293	11,270,149	347,029	2,524,308	6,245,981	2,152,831	614,962	

*Excludes transfers to Maryland LEAs.

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2018-2019

Local Education Agency	Supplies and Materials					Transfers			
	Total Supplies and Materials	Text- books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 16,252,825	\$ 218,221	\$ 50,083	\$ 15,984,522	\$ 8,500,851	\$ 961,214	\$ 1,524,536	\$ 279,798,866	\$ -
Allegany	73,561	-	-	73,561	101,349	3,387	-	3,645,735	-
Anne Arundel	1,720,977	-	-	1,720,977	674,969	7,054	191,122	28,082,185	-
Baltimore City	2,336,166	12,020	4,928	2,319,218	183,548	(305)	-	27,727,847	-
Baltimore	1,744,542	65,827	3,233	1,675,482	2,922,877	70,453	139,089	51,266,456	-
Calvert	157,943	6,203	2,047	149,693	284,380	58,105	-	1,932,036	-
Caroline	101,007	-	-	101,007	68,547	43,240	319,649	983,555	-
Carroll	492,229	-	-	492,229	352,441	22,745	43,356	7,156,961	-
Cecil	239,466	-	-	239,466	98,561	47,504	-	2,790,545	-
Charles	366,725	-	-	366,725	152,480	36,394	-	3,704,991	-
Dorchester	84,904	-	-	84,904	44,968	-	-	-	-
Frederick	415,508	37,939	1,398	376,171	165,821	6,200	-	10,727,002	-
Garrett	48,277	3,735	19,626	24,916	58,646	43,185	-	138,644	-
Harford	488,687	-	9,840	478,847	207,993	109,024	-	11,621,316	-
Howard	735,942	14,979	-	720,963	278,388	25,597	131,277	15,818,394	-
Kent	43,803	-	-	43,803	19,383	-	-	457,028	-
Montgomery	4,096,385	69,932	8,496	4,017,958	1,013,691	248,682	-	47,061,290	-
Prince George's	1,554,319	-	-	1,554,319	703,877	148,594	312,881	60,351,889	-
Queen Anne's	127,485	-	-	127,485	66,993	-	313,983	552,365	-
St. Mary's	369,493	-	-	369,493	115,270	-	-	1,583,253	-
Somerset	109,002	-	-	109,002	47,570	13,273	-	71,739	-
Talbot	180,384	-	-	180,384	562,667	13,682	-	-	-
Washington	406,018	-	515	405,503	99,913	51,524	59,819	3,753,340	-
Wicomico	144,268	7,587	-	136,681	121,968	-	13,360	263,273	-
Worcester	215,734	-	-	215,734	154,549	12,877	-	109,022	-

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2018-2019

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other
Total State	\$ 100,989,729	\$ 94,258,506	\$ 4,507,371	\$ 829,937	\$ 920,107	\$ 77,761	\$ -	\$ 396,047
Allegany	608,237	583,620	(175)	2,063	22,728	-	-	-
Anne Arundel	8,590,964	8,224,937	157,082	105,372	103,573	-	-	-
Baltimore City	16,749,634	16,749,572	-	-	62	-	-	-
Baltimore	14,424,249	14,137,207	157,594	28,177	101,270	-	-	-
Calvert	2,003,971	1,626,768	256,311	20,308	76,345	24,237	-	-
Caroline	561,949	530,212	13,220	7,187	11,330	-	-	-
Carroll	1,648,734	1,548,978	69,893	19,938	9,924	-	-	-
Cecil	2,130,476	1,517,919	566,358	9,034	35,127	2,039	-	-
Charles	3,713,726	3,578,353	120,707	5,804	8,862	-	-	-
Dorchester	779,973	671,475	79,085	20,939	8,474	-	-	-
Frederick	1,909,894	1,856,374	13,978	11,723	27,820	-	-	-
Garrett	650,890	580,227	33,361	17,801	16,545	2,956	-	-
Harford	1,790,216	1,765,375	12,604	6,674	5,564	-	-	-
Howard	3,634,430	3,106,267	462,047	26,767	39,349	-	-	-
Kent	401,352	398,195	-	875	2,282	-	-	-
Montgomery	12,379,391	12,067,998	225,090	40,441	45,862	-	-	-
Prince George's	20,431,614	18,116,561	1,224,434	366,745	279,299	48,529	-	396,047
Queen Anne's	494,734	483,768	-	1,618	9,349	-	-	-
St. Mary's	1,311,276	1,193,120	21,189	84,831	12,136	-	-	-
Somerset	1,124,956	987,105	83,475	16,257	38,120	-	-	-
Talbot	426,354	169,961	190,752	14,725	50,916	-	-	-
Washington	1,766,137	1,636,744	120,438	8,955	-	-	-	-
Wicomico	3,108,539	2,386,970	697,882	11,267	12,421	-	-	-
Worcester	348,032	340,798	2,047	2,436	2,750	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6 (continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2018-2019

Local Education Agency	Health Services								Private Schools Program **
	Total	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
	Student Health Services						Nonpublic Schools	Other	
Total State	\$ 73,213,566	\$ 56,580,172	\$ 14,383,385	\$ 1,476,373	\$ 124,233	\$ 160,543	\$ -	\$ 488,861	\$ -
Allegany	985,166	-	971,586	13,580	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	17,961,834	-	-	-	-	-	-	488,861	-
Baltimore	1,596,439	16,022,477	1,099,095	324,831	26,569	-	-	-	-
Calvert	-	1,541,436	1,850	29,532	12,651	10,970	-	-	-
Caroline	821,879	734,384	62,789	14,874	4,419	5,413	-	-	-
Carroll	3,812,138	3,409,928	286,404	102,705	13,101	-	-	-	-
Cecil	1,710,844	1,661,188	19,729	20,996	2,040	6,890	-	-	-
Charles	3,463,631	-	3,428,048	32,646	2,938	-	-	-	-
Dorchester	630,861	-	630,861	-	-	-	-	-	-
Frederick	405,523	128,166	130,471	140,675	6,210	-	-	-	-
Garrett	635,431	614,642	1,147	11,359	1,151	7,132	-	-	-
Harford	3,909,169	3,801,605	4,382	90,909	5,662	6,611	-	-	-
Howard	8,661,670	8,027,739	374,418	246,096	13,417	-	-	-	-
Kent	354,109	724	350,000	3,202	183	-	-	-	-
Montgomery	1,590	-	-	1,590	-	-	-	-	-
Prince George's	17,464,219	13,578,029	3,739,468	113,451	14,424	18,849	-	-	-
Queen Anne's	824,578	804,982	-	18,902	695	-	-	-	-
St. Mary's	2,556,037	2,467,504	31,812	48,249	8,473	-	-	-	-
Somerset	489,164	474,046	2,379	5,607	2,122	5,010	-	-	-
Talbot	4,203,114	854,381	3,159,008	181,333	6,159	2,232	-	-	-
Washington	1,755,909	1,513,410	89,609	51,755	3,700	97,435	-	-	-
Wicomico	970,262	945,531	330	24,082	318	-	-	-	-
Worcester	-	-	-	-	-	-	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2018-2019

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges						
					Total Other Charges	Purchased Services	Energy Services	Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 666,372,543	\$236,683,983	\$362,804,272	\$ 26,489,989	\$ 11,249,580	\$ 5,898,919	\$1,125,387	\$ -	\$ 4,225,273	\$ 29,340,924	\$ (196,205)
Allegany	6,110,190	956,288	4,529,351	232,888	114,452	-	-	-	114,452	277,210	-
Anne Arundel	59,182,079	5,390,628	52,360,241	646,681	784,529	783,113	-	-	1,416	-	-
Baltimore City	47,084,874	4,316,779	41,320,624	380,870	1,066,601	750,618	315,983	-	-	-	-
Baltimore	74,125,310	39,133,547	19,940,324	6,662,642	1,287,267	1,065,014	-	-	222,254	7,101,530	-
Calvert	14,660,923	1,427,886	13,166,925	3,645	41,527	4,758	-	-	36,769	20,940	-
Caroline	4,232,941	1,820,050	1,937,335	283,110	55,488	54,607	-	-	881	136,959	-
Carroll	22,329,214	1,089,237	20,790,921	156,735	286,496	11,938	-	-	274,559	5,825	-
Cecil	11,077,824	802,574	9,468,096	130,633	533,616	533,616	-	-	-	142,905	-
Charles	29,566,887	1,256,070	27,566,111	57,762	20,638	15,315	-	-	5,323	666,305	-
Dorchester	3,786,727	593,450	2,924,895	165,409	5,085	5,085	-	-	-	97,888	-
Frederick	22,679,665	15,706,203	852,354	3,235,866	27,405	4,294	-	-	23,111	2,857,838	-
Garrett	4,257,198	200,057	3,933,119	13,340	61,672	60,955	-	-	717	49,011	-
Harford	32,371,773	6,474,465	24,996,784	1,016,565	15,269	15,269	-	-	-	64,894	(196,205)
Howard	41,407,112	1,609,746	39,226,333	19,992	551,041	551,041	-	-	-	-	-
Kent	1,951,784	677,263	892,352	113,455	207,894	205,088	-	-	2,805	60,820	-
Montgomery	124,477,674	81,571,771	12,935,504	11,571,268	3,149,313	58,262	-	-	3,091,051	15,249,818	-
Prince George's	107,762,799	61,215,837	46,324,494	30,178	80,089	-	-	-	80,089	112,200	-
Queen Anne's	7,523,183	1,651,621	5,588,669	193,105	88,061	87,903	-	-	159	1,727	-
St. Mary's	17,184,867	1,330,095	14,271,561	186,409	1,223,950	1,205,237	-	-	18,713	172,852	-
Somerset	3,114,058	144,446	2,692,688	30,177	201,504	77,573	-	-	123,931	45,243	-
Talbot	2,677,578	1,482,195	288,939	513,356	41,031	41,031	-	-	-	352,057	-
Washington	12,583,560	6,201,742	3,055,899	643,489	1,135,814	113,508	809,404	-	212,901	1,546,616	-
Wicomico	9,119,989	1,268,826	7,141,253	197,664	153,882	151,372	-	-	2,510	358,364	-
Worcester	7,104,334	363,208	6,599,499	4,751	116,952	103,321	-	-	13,631	19,924	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2018-2019

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers
					Purchased Services	Energy Services	Other Charges	Equipment	
Total State	\$ 791,264,081	\$ 393,093,743	\$ 80,583,158	\$ 33,711,038	\$ 65,197,580	\$ 162,216,476	\$ 47,142,400	\$ 9,319,686	\$ -
Allegany	7,625,203	4,025,769	504,379	637,897	-	-	2,295,110	162,047	-
Anne Arundel	78,779,201	32,094,618	7,773,494	5,296,082	12,637,426	19,568,003	2,054	1,407,524	-
Baltimore City	60,322,004	22,953,409	12,302,116	1,570,233	5,224,059	18,130,595	-	141,592	-
Baltimore	100,230,795	48,756,879	14,831,193	3,082,670	10,553,545	22,983,284	219	23,005	-
Calvert	15,786,776	8,281,978	1,487,818	895,096	1,340,216	3,732,231	1,432	48,005	-
Caroline	4,694,110	2,008,447	426,315	276,849	187,020	1,702,549	2,789	90,141	-
Carroll	23,142,921	11,597,489	2,243,096	1,130,561	1,699,958	5,725,809	331,492	414,516	-
Cecil	11,398,341	5,789,603	814,687	321,373	729,191	3,664,309	-	79,178	-
Charles	27,155,719	12,060,308	2,564,347	3,202,537	2,626,292	6,176,517	16,058	509,661	-
Dorchester	4,090,772	1,802,349	231,154	256,392	6,591	1,785,419	8,868	-	-
Frederick	34,306,695	17,539,429	4,169,778	1,616,002	2,682,566	8,184,162	27,321	87,437	-
Garrett	4,138,750	1,581,778	477,294	166,415	178,699	1,667,637	4,370	62,558	-
Harford	26,707,628	11,342,734	1,398,716	944,768	12,819,578	-	5,692	196,140	-
Howard	42,367,873	22,319,724	1,771,607	1,166,976	5,619,066	11,474,417	16,083	-	-
Kent	1,862,063	747,321	123,701	55,959	935,082	-	-	-	-
Montgomery	147,865,830	86,174,648	8,390,724	4,506,979	4,083,705	37,968,027	4,449,117	2,292,630	-
Prince George's	126,437,917	71,413,637	11,604,750	2,762,297	-	-	39,764,946	892,286	-
Queen Anne's	6,119,368	2,841,335	375,201	334,369	568,015	1,991,963	2,563	5,921	-
St. Mary's	16,171,268	7,509,647	2,680,310	1,006,463	291,586	4,566,995	24,180	92,087	-
Somerset	2,664,057	1,173,223	338,989	134,558	282,164	720,773	-	14,350	-
Talbot	3,651,184	1,515,325	402,988	138,724	579,591	956,910	-	57,646	-
Washington	24,131,372	10,132,184	3,196,316	2,207,264	1,201,156	5,044,887	-	2,349,564	-
Wicomico	13,409,120	5,888,646	1,736,118	1,443,682	816,541	3,241,009	2,331	280,792	-
Worcester	8,205,116	3,543,262	738,067	556,893	135,533	2,930,981	187,775	112,606	-

Table 8 (continued)
Expenditures for Operation and Maintenance of Plant:
Maryland Public Schools: 2018-2019

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 278,277,024	\$ 121,170,238	\$ 98,510,290	\$ 40,579,257	\$ 7,491,947	\$ 10,525,292
Allegany	1,718,580	1,056,575	185,005	449,916	4,455	22,629
Anne Arundel	22,639,712	8,658,999	8,177,834	4,264,618	17,648	1,520,613
Baltimore City	24,768,728	4,134,909	20,540,042	35,955	57,821	-
Baltimore	39,376,148	14,339,784	18,142,882	4,843,434	202,430	1,847,618
Calvert	3,075,383	2,274,466	231,268	567,909	996	744
Caroline	1,040,022	526,305	244,357	142,220	13,244	113,897
Carroll	7,604,644	3,558,178	1,361,390	1,162,494	182,529	1,340,054
Cecil	4,478,228	2,618,662	674,423	707,857	162,014	315,271
Charles	8,456,703	4,184,845	1,403,579	1,572,588	17,061	1,278,629
Dorchester	1,755,950	678,976	223,349	564,936	245,541	43,147
Frederick	12,814,873	8,214,037	2,327,615	1,724,297	123,878	425,045
Garrett	1,026,371	434,453	280,676	220,310	11,040	79,891
Harford	12,636,122	7,095,809	3,462,535	1,872,634	24,192	180,951
Howard	25,327,745	10,932,078	12,510,867	935,637	56,735	892,428
Kent	708,676	228,566	240,138	98,822	21,143	120,008
Montgomery	41,476,354	24,030,424	5,809,120	5,439,073	4,568,242	1,629,495
Prince George's	47,186,531	19,995,779	12,782,244	12,657,574	1,659,988	90,947
Queen Anne's	1,860,938	812,216	1,028,437	-	17,508	2,777
St. Mary's	4,069,716	2,136,298	1,183,840	743,828	5,750	-
Somerset	890,683	374,119	397,421	116,613	2,456	75
Talbot	1,530,019	925,715	295,955	105,635	65	202,649
Washington	8,377,340	1,872,402	4,849,084	1,346,981	89,893	218,981
Wicomico	4,395,274	1,480,128	2,000,318	714,996	7,257	192,575
Worcester	1,062,283	606,512	157,911	290,929	61	6,871

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2018-2019

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,451,128,680	\$ 2,711,443,255	\$ 16,576,336	\$ 2,694,866,919	\$ 15,863,541	\$ 455,642,045	\$ 586,534,280	\$ 1,627,394,608	\$9,432,444	\$ 739,685,425
Allegany	15,886,648	9,113,345	-	9,113,345	-	3,234,934	5,023,506	854,905	-	6,773,303
Anne Arundel	310,556,026	248,461,378	-	248,461,378	167,953	31,269,415	48,686,924	168,337,087	-	62,094,648
Baltimore City	311,839,795	248,924,604	-	248,924,604	-	37,574,769	47,734,778	163,615,056	-	62,915,191
Baltimore	379,897,055	292,004,252	-	292,004,252	1,914,434	46,987,324	72,279,984	170,607,456	215,054	87,892,803
Calvert	57,908,241	44,814,302	-	44,814,302	392,588	7,231,196	10,160,076	26,949,199	81,243	13,093,939
Caroline	21,100,243	16,563,520	-	16,563,520	41,368	2,259,613	3,475,172	10,611,706	175,660	4,536,723
Carroll	94,511,399	75,378,972	-	75,378,972	248,104	8,460,365	15,142,874	51,465,828	61,802	19,132,427
Cecil	50,320,563	37,377,803	-	37,377,803	-	6,400,783	9,708,063	21,268,957	-	12,942,760
Charles	95,089,626	74,007,332	-	74,007,332	-	11,692,527	16,338,494	45,976,311	-	21,082,294
Dorchester	17,378,530	13,682,394	-	13,682,394	-	1,462,447	2,910,037	9,309,910	-	3,696,136
Frederick	157,072,354	126,336,763	1,186,353	125,150,410	586,249	15,656,700	26,132,771	82,774,690	-	30,735,591
Garrett	13,739,137	10,811,591	-	10,811,591	-	1,495,998	2,172,355	7,143,237	-	2,927,546
Harford	150,119,403	123,230,419	-	123,230,419	1,085,458	13,464,602	21,072,145	85,573,559	2,034,655	26,888,984
Howard	212,223,026	156,204,867	-	156,204,867	-	28,028,961	42,560,960	85,614,946	-	56,018,159
Kent	7,833,090	6,104,038	-	6,104,038	1,026	1,142,172	1,142,455	3,780,493	37,892	1,729,052
Montgomery	755,207,789	597,527,948	-	597,527,948	9,571,427	148,742,928	124,943,404	314,270,188	-	157,679,841
Prince George's	512,464,812	402,344,383	15,378,442	386,965,941	-	60,597,310	90,660,284	230,507,023	5,201,324	110,120,429
Queen Anne's	27,243,220	21,370,299	-	21,370,299	87,847	3,017,193	4,637,650	13,416,534	211,075	5,872,921
St. Mary's	62,091,476	49,121,418	-	49,121,418	184,297	7,336,202	9,886,896	31,626,422	87,601	12,970,058
Somerset	12,740,324	10,090,060	-	10,090,060	248,006	1,323,598	2,152,500	6,359,246	6,710	2,650,264
Talbot	16,582,677	13,227,086	-	13,227,086	-	1,761,313	2,600,097	8,865,676	-	3,355,591
Washington	84,581,374	68,455,583	-	68,455,583	168,201	8,448,836	12,750,396	46,940,322	147,828	16,125,791
Wicomico	54,122,123	42,280,394	-	42,280,394	1,166,583	5,287,361	9,234,960	25,927,107	664,383	11,841,729
Worcester	30,619,749	24,010,504	11,541	23,998,963	-	2,765,499	5,127,501	15,598,747	507,217	6,609,245

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2018-2019

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$2,775,391,155	\$ 87,836,389	\$249,586,393	\$1,615,928,301	\$457,470,959	\$31,099,779	\$18,973,806	\$95,682,113	\$163,850,854	\$46,432,920	\$ 3,718,778	\$4,810,862
Allegany	24,636,596	587,316	2,354,327	14,513,868	4,184,276	204,066	-	361,015	2,016,547	415,181	-	-
Anne Arundel	233,137,141	8,534,046	22,639,089	143,816,252	37,795,369	2,885,883	-	1,896,872	11,257,492	3,046,957	90,717	1,174,462
Baltimore City	238,251,715	13,481,998	22,189,284	135,082,032	44,682,136	5,081,610	-	2,186,044	13,159,123	1,766,269	-	623,219
Baltimore	297,720,968	11,084,968	28,416,044	167,378,351	50,017,405	4,357,664	4,794,153	11,689,146	14,563,623	4,283,277	134,888	1,001,449
Calvert	46,039,033	1,228,390	3,578,794	26,427,885	8,186,145	475,221	448,109	657,872	3,734,641	945,183	266,542	90,251
Caroline	16,420,711	442,384	1,788,280	10,237,822	1,940,087	178,401	243,071	611,695	678,865	176,958	123,148	-
Carroll	76,401,180	1,594,375	6,894,528	47,958,811	11,096,001	398,151	956,113	367,588	5,214,672	1,653,606	23,991	243,343
Cecil	42,233,257	2,305,153	4,203,661	24,132,804	7,735,766	482,304	521,706	256,058	1,782,841	657,128	61,084	94,751
Charles	76,160,810	3,294,519	4,894,270	46,034,799	7,830,531	719,232	-	340,903	11,070,405	1,554,978	239,652	181,520
Dorchester	14,745,481	422,564	1,791,532	9,721,098	1,433,923	238,636	-	218,536	653,799	245,514	-	19,879
Frederick	129,721,880	3,127,017	12,312,564	79,056,335	19,396,338	677,411	48,259	5,076,632	6,488,830	3,070,666	97,646	370,183
Garrett	11,479,305	830,455	795,267	6,696,509	1,545,517	222,808	208,334	97,280	794,061	206,828	82,244	-
Harford	132,416,135	3,531,542	10,345,162	73,638,530	25,906,745	639,043	1,893,761	4,642,047	8,256,886	3,477,208	83,005	2,207
Howard	189,359,858	3,065,285	18,013,799	117,244,962	34,002,471	1,036,138	2,692,356	539,879	7,485,626	3,666,419	1,339,502	273,421
Kent	6,386,565	346,456	580,655	3,749,492	942,479	151,597	53	221,384	284,512	87,017	22,919	-
Montgomery	601,459,868	12,955,149	51,162,536	361,653,021	101,875,217	4,236,094	-	29,885,789	30,349,591	8,449,713	892,757	-
Prince George's	402,085,204	14,361,853	34,484,170	203,483,477	65,083,194	6,498,544	4,642,072	31,913,826	32,392,682	9,182,007	43,380	-
Queen Anne's	21,847,052	597,778	1,769,809	14,004,942	3,105,491	168,662	289,160	594,334	1,024,123	292,753	-	-
St. Mary's	49,992,492	1,587,392	4,936,955	29,121,673	6,602,725	419,852	856,206	816,779	4,061,941	1,178,916	126,250	283,803
Somerset	10,417,264	425,935	1,339,226	5,836,168	1,566,929	376,208	163,679	50,590	410,069	248,461	-	-
Talbot	14,590,798	355,949	1,505,394	9,415,112	1,633,953	61,017	-	588,666	590,243	355,441	85,023	-
Washington	70,109,936	1,835,901	6,717,903	43,365,506	9,786,023	600,845	340,463	2,314,851	4,296,249	712,033	53	140,110
Wicomico	44,880,548	1,349,040	4,289,574	27,578,866	7,139,256	868,198	555,566	264,310	2,013,556	542,934	4,964	274,282
Worcester	24,897,362	490,925	2,583,570	15,779,984	3,982,981	122,197	320,745	90,015	1,270,478	217,472	1,014	37,982

Table 11

Expenditures for Community Services: Maryland Public Schools: 2018-2019

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 19,919,212	\$ 13,521,463	\$ 4,080,983	\$ 1,431,736	\$ 746,251	\$ 138,779	\$ -	\$ -
Allegany	440,652	202,754	76,001	115,783	46,115	-	-	-
Anne Arundel	532,815	300,982	77,746	139,527	14,561	-	-	-
Baltimore City	-	-	-	-	-	-	-	-
Baltimore	494,310	389,787	49,303	38,451	16,768	-	-	-
Calvert	1,210,630	997,272	87,072	66,538	59,456	291	-	-
		-	-	-	-	-	-	-
Caroline	474,586	384,870	44,712	18,229	26,774	-	-	-
Carroll	278,499	266,375	1,359	8,499	2,266	-	-	-
Cecil	534,772	218,225	64,043	44,354	176,198	31,952	-	-
Charles	2,077,513	911,700	910,618	217,157	38,038	-	-	-
Dorchester	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Frederick	836,651	690,868	85,459	33,094	27,231	-	-	-
Garrett	311,518	210,433	34,653	23,831	42,600	-	-	-
Harford	523,701	392,719	-	126,551	4,431	-	-	-
Howard	5,597,238	3,993,963	1,290,821	278,475	30,284	3,695	-	-
Kent	57,527	51,277	-	6,250	-	-	-	-
		-	-	-	-	-	-	-
Montgomery	2,502,722	2,097,864	45,805	161,450	156,880	40,724	-	-
Prince George's	3,109,836	1,930,540	1,063,081	52,301	37,156	26,758	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	325,438	219,812	88,116	6,987	10,523	-	-	-
Somerset	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Talbot	239,602	202,939	19,671	5,401	11,591	-	-	-
Washington	173,960	660	93,230	74,076	5,994	-	-	-
Wicomico	183,460	44,642	49,292	14,783	39,384	35,359	-	-
Worcester	13,783	13,783	-	-	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2018-2019

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			Interfund Transfers	
						Total Land, Buildings, and Equipment	Land	Buildings		Equipment
Total State	\$66,547,664	\$13,785,180	\$7,052,807	\$1,460,482	\$30,821,275	\$ 13,427,920	\$ -	\$5,883,078	\$7,544,842	\$3,426,101
Allegany	100,388	-	-	-	100,388	-	-	-	-	154,612
Anne Arundel	5,891,828	3,337,646	1,520,146	950,257	5,066	78,713	-	-	78,713	-
Baltimore City	30,773,500	1,381,599	(289,408)	21,155	29,998,020	(337,866)	-	(329,177)	(8,689)	-
Baltimore	4,310,755	3,352,704	416,472	20,093	80,652	440,834	-	-	440,834	-
Calvert	2,149,030	244,536	130,625	719	1,312	1,771,837	-	1,771,837	-	-
		-	-	-	-	-	-	-	-	-
Caroline	332,844	-	-	-	-	332,844	-	282,940	49,903	-
Carroll	787,585	690,976	83,733	4,187	8,690	-	-	-	-	-
Cecil	1,364,740	295,660	170,554	275	4,366	893,885	-	-	893,885	-
Charles	6,494,841	623,085	2,022,412	3,363	5,954	3,840,026	-	-	3,840,026	-
Dorchester	55,912	53,983	-	1,715	213	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Frederick	1,596,435	993,557	537,667	13,107	28,809	23,295	-	16,430	6,865	298,560
Garrett	397,603	-	397,603	-	-	-	-	-	-	-
Harford	796,514	-	236,572	-	559,942	-	-	-	-	-
Howard	890,472	815,252	53,307	8,001	13,912	-	-	-	-	-
Kent	47,674	-	13,360	-	-	34,314	-	-	34,314	-
		-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	138,181	-	-	6,500	-	131,681	-	-	131,681	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	783,668	721,503	43,094	17,581	1,490	-	-	-	-	2,972,929
Somerset	136,750	-	-	-	1,118	135,632	-	134,632	999	-
		-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	456,350	424,879	42,073	14,199	486	(25,287)	-	-	(25,287)	-
Wicomico	8,763,393	743,871	1,624,801	357,435	10,855	6,026,430	-	3,996,136	2,030,295	-
Worcester	279,202	105,929	49,797	41,893	-	81,583	-	10,280	71,303	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2018-2019

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials			
			Total Contracted Services	Outside Rent	Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies
Total State	\$ 397,095,840	\$ 135,757,831	\$ 12,522,866	\$ 113,897	\$ 3,509,541	\$ 41,263	\$ 8,786,185	\$ 180,721,470	\$ 139,045,549	\$ 4,511,185	\$ 8,228,760
Allegany	4,648,884	1,866,675	74,856	73,819	-	9,399	1,285,417	1,733,675	1,495,132	-	53,666
Anne Arundel	31,502,391	8,547,161	1,368,635	-	-	-	535,034	15,110,839	14,071,344	-	532,834
Baltimore City	53,654,833	18,739,397	535,034	33,625	-	-	839,077	24,177,892	-	-	-
Baltimore	49,140,148	18,928,856	872,702	-	-	-	81,055	22,902,294	20,819,569	-	1,113,773
Calvert	5,063,770	2,020,321	81,055	-	-	2,000	49,858	1,835,472	1,380,141	258,169	-
Caroline	3,764,785	1,161,711	51,858	-	-	-	28,695	2,021,993	1,916,189	-	74,003
Carroll	6,589,481	2,302,635	28,695	3,123	-	-	43,752	2,977,362	2,640,775	-	124,491
Cecil	6,646,560	2,536,098	46,874	-	-	-	147,432	2,942,128	2,653,125	-	101,498
Charles	13,612,081	4,473,278	147,432	-	29,831	-	-	7,296,753	5,731,882	804,314	529,237
Dorchester	3,135,997	1,016,821	29,831	-	-	681	171,764	1,534,320	1,236,107	224,332	73,881
Frederick	12,812,953	4,226,274	172,445	-	-	12,250	42,713	5,638,636	4,719,043	-	145,850
Garrett	2,615,482	1,035,528	54,963	-	-	9,933	459,888	1,016,820	970,305	-	16,867
Harford	17,914,498	5,779,432	469,821	130	-	-	548,386	8,402,497	6,761,201	1,095,504	167,685
Howard	16,575,162	5,281,675	548,516	-	-	-	40,800	7,076,383	5,631,215	1,017,703	333,625
Kent	1,194,073	479,718	40,800	-	1,237,575	-	155,820	627,321	499,561	70,917	34,823
Montgomery	59,485,873	22,961,332	1,393,395	-	-	-	1,848,215	23,227,761	20,919,558	-	2,021,418
Prince George's	72,358,796	23,136,873	1,848,215	-	2,242,135	-	43,118	37,109,931	34,895,042	-	2,164,413
Queen Anne's	2,359,328	28,897	2,285,253	-	-	3,000	110,389	24,043	-	-	-
St. Mary's	7,196,416	2,909,961	113,389	-	-	-	3,743	3,007,590	2,756,388	-	145,809
Somerset	1,992,980	644,453	3,743	-	-	-	1,951,507	1,087,181	969,191	63,744	43,379
Talbot	2,282,360	77,169	1,951,507	-	-	-	332,535	124,184	6,593	-	-
Washington	12,101,950	4,132,538	332,535	3,200	-	4,000	61,237	5,558,319	4,425,716	773,364	233,046
Wicomico	7,698,997	2,481,420	68,437	-	-	-	2,875	3,958,949	3,517,353	-	255,817
Worcester	2,748,041	989,606	2,875	-	-	-	2,875	1,329,129	1,030,120	203,137	62,646

* Total does not include Depreciation.

Table 13 (Continued)

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Supplies	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 28,935,977	\$ 795,652	\$ 6,897,009	\$ 8,921,266	\$ 45,988,975	\$ 20,401	\$ 1,843,055	\$ 3,352,912	\$ 1,773,827	\$ 274,403	\$ 288,327
Allegany	184,878	1,264	94,581	142,801	658,211	-	2,812	73,962	-	46	-
Anne Arundel	506,661	168,249	682,580	620,877	4,546,428	-	76,957	380,665	-	-	-
Baltimore City	24,177,892	181,237	-	-	9,596,919	-	424,354	-	-	-	-
Baltimore	968,952	112,586	145,390	1,379,425	4,581,343	-	138,124	79,428	1,648,003	-	-
Calvert	197,162	5,303	140,663	142,665	421,006	-	77,754	339,531	-	-	-
Caroline	31,801	6,858	94,825	82,664	283,303	-	19,884	41,689	17,393	-	-
Carroll	212,096	2,274	190,043	166,140	680,949	2,279	10,900	228,204	-	-	-
Cecil	187,506	43,808	185,672	190,254	267,479	-	375	159,513	-	274,357	-
Charles	231,320	21,318	418,345	317,398	907,283	-	14,718	15,556	-	-	-
Dorchester	-	-	-	529,263	-	-	8,944	16,818	3,361	-	-
Frederick	773,743	17,067	296,296	292,950	1,906,816	-	168,234	94,236	-	-	-
Garrett	29,647	17,883	90,906	77,514	240,201	-	24,363	57,304	-	-	-
Harford	378,107	-	303,987	461,298	2,388,679	-	21,939	86,845	-	-	-
Howard	93,840	12,590	512,466	368,660	2,392,710	-	382,162	-	-	-	-
Kent	22,020	-	-	31,413	-	-	11,437	3,384	-	-	-
Montgomery	286,785	75,556	1,212,667	1,647,645	8,153,804	-	214,194	599,519	-	-	-
Prince George's	50,476	-	1,856,747	1,654,696	6,085,462	-	127,128	539,744	-	-	-
Queen Anne's	24,043	693	2,577	2,146	8,436	-	-	7,283	-	-	-
St. Mary's	105,393	11,617	204,452	212,974	670,879	-	65,555	-	83,481	-	-
Somerset	10,867	5,589	28,334	47,619	134,943	-	8,577	32,541	21,589	-	-
Talbot	117,591	-	-	3,293	9,150	2,732	1,793	112,532	-	-	-
Washington	126,192	18,569	333,083	298,221	1,027,344	15,389	4,690	381,262	-	-	288,327
Wicomico	185,779	90,813	103,395	180,339	689,697	-	23,053	102,895	-	-	-
Worcester	33,226	2,378	-	71,010	337,933	-	15,108	-	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2018-2019

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,434,454,617	\$ 112,791,005	\$ 774,051,735	\$ 10,570,311	\$ 369,671,739	\$ 167,369,826	\$ 1,418,102	\$ 150,523,347	\$ 15,428,377
Allegany	3,316,530	-	-	-	2,484,837	831,693	-	-	831,693
Anne Arundel	240,108,603	-	231,492,185	2,067,940	-	6,548,478	-	6,548,478	-
Baltimore City	308,004,486	-	27,591,877	3,423,082	276,989,527	-	-	-	-
Baltimore	111,922,161	103,895,982	-	-	-	8,026,179	-	5,142,904	2,883,275
Calvert	21,117,491	-	-	-	-	21,117,491	-	21,117,491	-
Caroline	2,946,376	-	2,469,607	-	-	476,769	50,149	426,620	-
Carroll	19,899,801	-	18,295,188	650,920	19,979	933,714	-	-	933,714
Cecil	12,136,007	-	10,479,965	503,351	-	1,152,692	164,305	988,386	-
Charles	14,317,520	-	9,495,469	2,727,007	-	2,095,044	368,480	103,146	1,623,417
Dorchester	17,388,744	-	-	-	-	17,388,744	-	17,388,744	-
Frederick	46,886,127	221,256	42,780,976	-	-	3,883,895	-	2,985,335	898,560
Garrett	232,011	-	201,232	-	-	30,779	-	-	30,779
Harford	42,382,147	87,633	39,132,328	310,858	-	2,851,328	-	-	2,851,328
Howard	37,052,632	-	37,052,632	-	-	-	-	-	-
Kent	715,304	-	117,042	55,082	-	543,180	-	543,180	-
Montgomery	316,864,701	8,524,079	213,331,044	-	74,497,116	20,512,462	-	20,512,462	-
Prince George's	144,052,661	-	103,249,884	-	15,612,489	25,190,288	-	24,848,566	341,722
Queen Anne's	4,326,868	-	2,155,762	389,139	-	1,781,967	52,217	-	1,729,750
St. Mary's	5,136,346	-	-	257,383	-	4,878,963	782,951	791,873	3,304,139
Somerset	24,146,493	-	360	-	-	24,146,133	-	24,146,133	-
Talbot	16,507,680	-	16,507,680	-	-	-	-	-	-
Washington	13,002,994	-	12,941,750	-	61,244	-	-	-	-
Wicomico	20,645,623	-	5,771,498	185,061	-	14,689,065	-	14,689,065	-
Worcester	11,345,308	62,055	985,256	488	6,547	10,290,963	-	10,290,963	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2018-2019

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest				
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans	
Total State	\$ 681,162,922	\$ 120,313,354	\$ 366,440,095	\$ 366,440,095	\$ -	\$ -	\$ 194,409,474	\$ 194,409,474	\$ -	\$ -	\$ -
Allegany	1,489,542	-	1,017,314	1,017,314	-	-	472,228	472,228	-	-	-
Anne Arundel	81,275,440	-	49,268,882	49,268,882	-	-	32,006,558	32,006,558	-	-	-
Baltimore City	24,261,327	-	20,164,168	20,164,168	-	-	4,097,159	4,097,159	-	-	-
Baltimore	54,389,583	-	36,578,000	36,578,000	-	-	17,811,583	17,811,583	-	-	-
Calvert	7,363,138	-	5,922,675	5,922,675	-	-	1,440,464	1,440,464	-	-	-
Caroline	1,669,379	-	1,196,005	1,196,005	-	-	473,374	473,374	-	-	-
Carroll	10,325,283	-	7,069,617	7,069,617	-	-	3,255,666	3,255,666	-	-	-
Cecil	8,710,867	-	2,668,224	2,668,224	-	-	6,042,643	6,042,643	-	-	-
Charles	13,174,957	-	9,147,597	9,147,597	-	-	4,027,360	4,027,360	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-	-
Frederick	35,226,450	-	24,476,183	24,476,183	-	-	10,750,267	10,750,267	-	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-	-
Harford	34,075,503	-	22,279,018	22,279,018	-	-	11,796,485	11,796,485	-	-	-
Howard	46,328,195	-	28,049,897	28,049,897	-	-	18,278,298	18,278,298	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	274,641,034	120,313,354	99,499,056	99,499,056	-	-	54,828,624	54,828,624	-	-	-
Prince George's	66,408,632	-	42,998,306	42,998,306	-	-	23,410,326	23,410,326	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,745,179	-	4,717,145	4,717,145	-	-	1,028,034	1,028,034	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	4,788,483	-	3,312,738	3,312,738	-	-	1,475,745	1,475,745	-	-	-
Wicomico	11,289,930	-	8,075,270	8,075,270	-	-	3,214,660	3,214,660	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2018-2019

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,928,790,081	\$ 7,942,180,783	\$ 1,076,683,953	\$ 372,650,100	\$ 3,137,659,695	\$ 97,613,594	\$ 302,001,957
Allegany	116,788,640	68,173,571	10,337,568	4,334,109	27,798,933	1,446,576	4,697,883
Anne Arundel	1,118,272,964	659,279,718	96,588,588	53,360,426	271,893,795	8,180,531	28,969,907
Baltimore City	1,211,678,626	646,974,548	201,318,734	29,514,317	296,735,464	2,656,873	34,478,689
Baltimore	1,587,031,515	986,310,520	144,909,254	51,824,177	339,792,959	11,203,788	52,990,818
Calvert	221,335,970	139,918,503	18,186,550	4,725,415	52,916,716	3,540,633	2,048,153
Caroline	79,036,997	47,602,233	5,612,744	2,717,785	19,632,778	2,128,364	1,343,092
Carroll	343,066,800	206,125,368	29,951,654	11,366,909	86,122,668	2,088,814	7,411,387
Cecil	208,081,788	130,893,223	17,945,005	4,899,227	48,698,217	2,613,320	3,032,797
Charles	381,220,410	222,394,081	46,313,300	15,507,030	86,385,551	6,548,673	4,071,775
Dorchester	68,959,348	39,119,527	7,825,263	3,579,768	18,091,710	146,821	196,260
Frederick	547,951,823	354,434,897	16,857,692	19,728,024	142,208,957	3,609,294	11,112,959
Garrett	52,591,897	29,342,028	6,813,035	1,538,510	13,925,254	546,087	426,982
Harford	491,904,197	284,946,118	34,832,869	11,832,839	146,738,497	2,076,099	11,477,775
Howard	884,310,285	564,623,134	77,300,646	14,774,212	209,687,300	1,010,402	16,914,590
Kent	29,902,965	17,264,506	3,052,495	726,140	7,805,805	498,114	555,906
MontgOmery	2,542,374,624	1,678,714,810	66,704,942	61,532,451	662,438,645	25,414,292	47,569,484
Prince George's	1,986,631,112	1,234,451,564	206,536,365	39,299,988	435,044,591	8,525,983	62,772,621
Queen Anne's	98,781,738	61,367,348	8,469,475	2,765,710	25,134,117	39,230	1,005,858
St. Mary's	228,508,650	134,584,018	23,919,772	7,740,728	56,977,026	342,588	4,944,518
Somerset	48,471,526	29,053,684	4,500,129	1,738,474	12,160,908	921,841	96,491
Talbot	60,383,268	36,616,189	2,946,928	2,072,439	17,135,558	1,458,766	153,387
Washington	296,876,818	174,278,603	18,873,563	13,661,873	80,461,349	5,150,039	4,451,390
Wicomico	210,318,847	125,244,727	17,452,615	8,739,285	50,679,516	7,134,206	1,068,499
Worcester	114,309,273	70,467,865	9,434,767	4,670,266	29,193,379	332,258	210,737

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs.