



Selected Financial Data Maryland Public Schools 2018 - 2019

Part 3 – Analysis of Costs

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INTRODUCTION

Selected Financial Data is published annually in four parts by the Maryland State Department of Education. Part 1 provides information about resources, Part 2 provides expenditure information, Part 3 describes the expenditures in terms of an average cost per pupil, and Part 4 is a time series of selected facts from Parts 1-3. Information for these reports is derived from the Annual Financial Reports submitted by the 24 local education agencies (LEAs).

Equating expenditures to a per pupil basis provides a useful starting point for examining the relative cost of providing education services across districts. However, districts are not equal in size or population mix, and this measure alone cannot be used to draw conclusions about the local effort and support for education or operating efficiencies and deficiencies. Additionally, costs of goods and services vary throughout the state, and some LEAs receive the benefit of services paid for by other county agencies.

In computing per pupil costs, it is necessary to determine which costs will be included in the calculation and which student measure will be used. Since there are many variations of includable costs and pupil measures, figures published in this report may differ from those published by another state, the federal government, or even the local education agencies in Maryland. It has been the practice of this Department to include all operating expenditures except food services, community services, adult education, equipment and current capital outlay, and payments to other public school districts and nonpublic schools.

The student measure has been the equated average daily membership (ADM), also called the average number belonging (ANB). This figure represents the average number of students enrolled in the district over the school year. This report also includes a table showing the per pupil costs expressed in terms of the average daily attendance (ADA), or the average number of students who are in attendance each day, as this measure is most frequently used by the federal government in comparing costs between districts.

Highlights

- The Current Expense Fund expenditures per pupil belonging at the state level increased 2.74% from \$14,484 in 2017-2018 to \$14,881 in 2018-2019. The Average Daily Membership (ADM) at the state level increased by .27% from 884,320 to 886,678.
- The Current Expense Fund expenditures per pupil belonging vary between Maryland LEAs from a high of \$18,187.51 in Worcester County to a low of \$13,283.45 in Frederick County.

Beginning in FY 1998, Maryland public schools were required to budget and report expenditures differently than in the past. Administration was redefined to exclude expenditures for Instructional Supervision, Facilities Acquisition, and Construction. Instruction expanded to three categories, one for Instructional Salaries and Wages, one for Textbooks and Instructional Supplies, and one for Other Instructional Costs. In addition, the three instructional categories were modified to exclude expenditures for School Administration and to include

expenditures for Staff/Curriculum Development. Mid-Level Administration, a new expenditure category, was added to report the expenditures for Instructional Supervision and School Administration. The Capital Outlay category was modified to include the costs of Facilities Acquisition and Construction. Because of these changes, longitudinal comparisons of expenditures in these expenditure categories are not available.

DEFINITIONS

Administration - expenditures for the general regulation, direction, and control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. The Administration category includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Average Number Belonging - the aggregate number of student days in membership divided by the number of days schools were open, adjusted for half-day prekindergarten and kindergarten programs.

Average Daily Attendance - the aggregate number of student days attended divided by the number of days schools were open, adjusted for half-day prekindergarten and prekindergarten programs.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that are provided by the LEA for the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The issuance and repayment of debt is the responsibility of the parent government, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgments, and other items similar in nature to this grouping.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, which provide students with appropriate medical, dental, and nurse services.

Instructional Expenditure Categories - expenditures for

activities that deal with teaching regular students and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in their original condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and for school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use. They include cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine activities.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Teachers' Retirement - the annual contribution to the teachers' retirement system to support benefits of future retirees.

Table 1

Cost per Public Elementary and Secondary Pupil Belonging* for Current Expenses, Capital Outlay, and Debt Service
Maryland Public Schools: 2018-2019

Local Education Agency	Current Expense Fund				State Share of Teachers' Retirement	Capital Outlay and Debt Service**
	Grand Total	Total	Regular Programs	Transportation		
Total State	\$14,881.18	\$14,881.18	\$13,328.29	\$718.67	\$ 834.22	\$0.00
Allegany	14,128.82	14,128.82	12,604.89	705.13	818.80	-
Anne Arundel	13,765.28	13,765.28	12,296.85	716.58	751.84	-
Baltimore City	15,460.51	15,460.51	14,050.75	603.44	806.32	-
Baltimore	14,282.68	14,282.68	12,905.27	595.93	781.48	-
Calvert	14,415.98	14,415.98	12,656.66	928.70	830.62	-
Caroline	13,781.77	13,781.77	12,287.64	708.92	785.21	-
Carroll	14,075.85	14,075.85	12,416.37	893.60	765.87	-
Cecil	14,378.95	14,378.95	12,777.60	733.34	868.00	-
Charles	14,338.43	14,338.43	12,482.82	1,072.93	782.68	-
Dorchester	15,158.82	15,158.82	13,609.02	774.14	775.67	-
Frederick	13,283.45	13,283.45	12,087.52	468.88	727.04	-
Garrett	14,028.89	14,028.89	12,169.46	1,096.57	762.86	-
Harford	13,457.34	13,457.34	11,871.25	868.01	718.08	-
Howard	15,911.08	15,911.08	14,218.64	719.31	973.13	-
Kent	15,889.32	15,889.32	14,003.87	984.89	900.56	-
Montgomery	16,285.90	16,285.90	14,629.71	677.77	978.42	-
Prince George's	15,408.90	15,408.90	13,749.65	820.22	839.04	-
Queen Anne's	13,513.30	13,513.30	11,766.33	980.99	765.98	-
St. Mary's	13,452.21	13,452.21	11,736.53	973.48	742.19	-
Somerset	17,228.40	17,228.40	15,255.89	1,058.43	914.07	-
Talbot	13,363.64	13,363.64	12,135.77	502.62	725.25	-
Washington	13,370.87	13,370.87	12,171.22	487.45	712.20	-
Wicomico	14,234.53	14,234.53	12,845.06	590.87	798.59	-
Worcester	18,187.51	18,187.51	16,111.72	1,073.91	1,001.88	-

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

** Current Capital Outlay means expenditures of current funds which result in the acquisition of new fixed assets or additions to existing fixed assets; Debt Service expenditures include both principal and interest payments.

Table 2

Cost per Pupil Belonging* for Current Expenses
Maryland Public Schools: 2018-2019

Local Education Agency	Including Student Transportation				Excluding Student Transportation			
	Including State		Excluding State		Including State		Excluding State	
	Share of Teachers'		Share of Teachers'		Share of Teachers'		Share of Teachers'	
	Retirement		Retirement		Retirement		Retirement	
Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	
Total State	\$14,881.18		\$14,046.96		\$14,162.51		\$13,328.29	
Allegany	14,128.82	14	13,310.02	14	13,423.69	13	12,604.89	13
Anne Arundel	13,765.28	18	13,013.43	17	13,048.70	17	12,296.85	16
Baltimore City	15,460.51	6	14,654.19	6	14,857.07	6	14,050.75	5
Baltimore	14,282.68	12	13,501.20	12	13,686.75	9	12,905.27	9
Calvert	14,415.98	9	13,585.36	9	13,487.29	12	12,656.66	12
Caroline	13,781.77	17	12,996.57	18	13,072.85	16	12,287.64	17
Carroll	14,075.85	15	13,309.98	15	13,182.24	15	12,416.37	15
Cecil	14,378.95	10	13,510.95	11	13,645.60	10	12,777.60	11
Charles	14,338.43	11	13,555.75	10	13,265.50	14	12,482.82	14
Dorchester	15,158.82	8	14,383.16	8	14,384.69	8	13,609.02	8
Frederick	13,283.45	24	12,556.41	24	12,814.57	21	12,087.52	21
Garrett	14,028.89	16	13,266.03	16	12,932.32	18	12,169.46	19
Harford	13,457.34	20	12,739.26	20	12,589.33	22	11,871.25	22
Howard	15,911.08	4	14,937.95	5	15,191.77	4	14,218.64	4
Kent	15,889.32	5	14,988.76	4	14,904.43	5	14,003.87	6
Montgomery	16,285.90	3	15,307.48	3	15,608.13	3	14,629.71	3
Prince George's	15,408.90	7	14,569.87	7	14,588.68	7	13,749.65	7
Queen Anne's	13,513.30	19	12,747.32	19	12,532.31	23	11,766.33	23
St. Mary's	13,452.21	21	12,710.02	21	12,478.72	24	11,736.53	24
Somerset	17,228.40	2	16,314.33	2	16,169.97	2	15,255.89	2
Talbot	13,363.64	23	12,638.39	23	12,861.02	20	12,135.77	20
Washington	13,370.87	22	12,658.67	22	12,883.42	19	12,171.22	18
Wicomico	14,234.53	13	13,435.94	13	13,643.66	11	12,845.06	10
Worcester	18,187.51	1	17,185.63	1	17,113.60	1	16,111.72	1

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

NOTE: Includes expenditures for administration, instructional salaries and wages, textbooks and other instructional materials, other instructional costs, special education, student personnel services, health services, operation of plant, maintenance of plant, and fixed charges; student transportation and state share of teachers' retirement are included in some columns.

Table 3

Cost per Pupil Belonging* by Category: Maryland Public Schools: 2018-2019

Local Education Agency	Total Cost per Pupil		Adminis-tration		Mid-level Adminis-tration		Instructional Salaries and Wages		Textbooks and Instructional Supplies		Other Instructional Costs	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$ 14,046.96		\$ 391.91		\$ 917.87		\$ 5,288.33		\$ 250.91		\$ 343.65	
Allegany	13,310.02	14	282.74	18	841.48	17	4,988.40	16	327.82	7	173.90	12
Anne Arundel	13,013.43	17	414.70	7	826.11	20	4,939.23	19	424.84	3	210.29	10
Baltimore City	14,654.19	6	637.40	1	1,024.08	5	4,660.59	23	240.82	16	1,032.14	1
Baltimore	13,501.20	12	480.09	4	900.23	13	4,961.44	17	276.34	12	616.07	3
Calvert	13,585.36	9	387.70	8	723.68	21	5,301.67	6	182.77	20	104.92	18
Caroline	12,996.57	18	362.96	11	931.21	10	5,170.78	10	288.30	10	422.08	4
Carroll	13,309.98	15	204.00	23	962.73	7	4,956.38	18	311.72	8	72.73	21
Cecil	13,510.95	11	353.65	13	974.34	6	5,118.32	13	199.77	18	215.51	9
Charles	13,555.75	10	374.36	9	911.57	12	5,059.87	14	305.53	9	92.72	19
Dorchester	14,383.16	8	347.48	14	1,176.74	2	5,315.71	5	481.33	2	390.82	5
Frederick	12,556.41	24	264.38	21	837.33	18	5,122.04	12	273.37	13	54.48	24
Garrett	13,266.03	16	425.09	6	652.17	24	4,830.13	20	254.78	15	261.58	7
Harford	12,739.26	20	285.14	17	714.49	22	4,608.00	24	180.10	22	61.15	23
Howard	14,937.95	5	225.06	22	1,070.26	4	6,093.77	3	178.55	23	71.13	22
Kent	14,988.76	4	610.43	2	890.03	16	5,228.59	7	181.44	21	377.29	6
Montgomery	15,307.48	3	355.35	12	925.72	11	6,223.92	2	215.24	17	89.88	20
Prince George's	14,569.87	7	452.93	5	952.31	9	5,174.14	9	142.14	24	657.76	2
Queen Anne's	12,747.32	19	275.49	19	668.53	23	5,143.76	11	262.54	14	127.04	16
St. Mary's	12,710.02	21	191.82	24	961.35	8	4,746.28	22	281.38	11	107.63	17
Somerset	16,314.33	2	551.00	3	1,368.94	1	5,671.85	4	411.82	4	166.90	14
Talbot	12,638.39	23	300.54	16	895.50	14	5,046.42	15	195.22	19	200.13	11
Washington	12,658.67	22	303.32	15	834.75	19	4,784.14	21	356.25	6	133.86	15
Wicomico	13,435.94	13	364.68	10	895.02	15	5,220.17	8	366.28	5	170.81	13
Worcester	17,185.63	1	273.98	20	1,156.00	3	6,745.85	1	484.45	1	232.98	8

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers.

Table 3 Continued

Cost per Pupil Belonging* by Category: Maryland Public Schools: 2018-2019

Local Education Agency	Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$ 1,626.47		\$ 113.36		\$ 81.84		\$ 718.67		\$ 881.88		\$ 301.97		\$ 3,130.10	
Allegany	1,712.47	8	73.53	18	119.09	14	705.13	17	902.20	13	205.02	21	2,978.24	16
Anne Arundel	1,362.30	14	104.02	12	0.00	22	716.58	15	936.82	8	255.71	15	2,822.83	23
Baltimore City	2,098.93	1	214.66	2	0.00	22	603.44	19	771.27	21	317.44	7	3,053.43	13
Baltimore	1,515.71	11	128.25	10	155.36	5	595.93	20	890.98	14	333.68	5	2,647.13	24
Calvert	1,615.80	10	125.59	11	100.58	19	928.70	8	998.40	3	195.04	22	2,920.52	17
Caroline	1,074.55	24	97.26	13	141.31	10	708.92	16	796.84	19	160.29	23	2,842.06	20
Carroll	1,471.28	12	66.00	19	152.60	6	893.60	9	909.82	11	250.77	16	3,058.33	12
Cecil	1,788.34	5	142.74	8	114.27	15	733.34	13	759.11	22	279.19	13	2,832.35	21
Charles	1,389.13	13	137.87	9	128.59	13	1,072.93	3	989.23	4	266.49	14	2,827.47	22
Dorchester	1,288.46	18	163.68	6	132.39	12	774.14	12	858.49	16	359.45	3	3,094.47	9
Frederick	1,310.08	16	45.18	24	9.59	20	468.88	24	809.45	17	293.08	10	3,068.54	10
Garrett	1,113.08	22	168.84	5	163.72	4	1,096.57	1	1,062.17	2	246.63	18	2,991.27	15
Harford	1,293.51	17	47.81	23	104.22	18	868.01	10	708.00	24	332.62	6	3,536.22	4
Howard	1,916.28	2	63.14	21	150.47	7	719.31	14	736.00	23	424.48	1	3,289.50	6
Kent	1,719.80	6	209.04	4	184.43	2	984.89	5	969.84	5	306.60	9	3,326.38	5
Montgomery	1,860.14	3	76.82	16	0.01	21	677.77	18	903.29	12	247.25	17	3,732.10	2
Prince George's	1,706.18	9	152.29	7	132.92	11	820.22	11	956.56	7	358.83	4	3,063.59	11
Queen Anne's	1,227.80	19	64.53	20	107.55	17	980.99	6	797.35	18	242.35	19	2,849.41	19
St. Mary's	1,213.04	20	75.04	17	146.27	9	973.48	7	920.10	9	232.88	20	2,860.74	18
Somerset	1,716.83	7	388.00	1	166.98	3	1,058.43	4	913.88	10	307.17	8	3,592.52	3
Talbot	1,188.70	21	92.15	14	0.00	22	502.62	22	776.68	20	286.89	11	3,153.55	7
Washington	1,076.60	23	78.00	15	185.53	1	487.45	23	962.00	6	360.32	2	3,096.43	8
Wicomico	1,311.14	15	209.64	3	111.85	16	590.87	21	885.36	15	283.43	12	3,026.70	14
Worcester	1,857.77	4	52.76	22	147.08	8	1,073.91	2	1,226.73	1	159.99	24	3,774.14	1

Table 4

Cost per Pupil Attending* by Category: Maryland Public Schools: 2018-2019

Local Education Agency	Total Cost per Pupil		Adminis-tration		Mid-level Adminis-tration		Instructional Salaries and Wages		Textbooks and Instructional Supplies		Other Instructional Costs	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$14,201.05		\$ 421.22		\$ 986.53		\$ 5,683.89		\$ 269.67		\$ 369.36	
Allegany	13,441.37	14	304.25	17	905.48	17	5,367.85	16	352.75	7	187.13	12
Anne Arundel	13,082.52	17	442.47	7	881.42	20	5,269.92	19	453.28	3	224.37	10
Baltimore City	15,931.23	3	733.29	1	1,178.14	4	5,361.76	17	277.05	15	1,187.42	1
Baltimore	13,694.72	9	516.89	4	969.24	12	5,341.75	18	297.52	12	663.29	3
Calvert	13,486.37	13	409.94	8	765.19	21	5,605.78	8	193.25	21	110.94	18
Caroline	13,070.15	18	388.48	11	996.70	10	5,534.42	11	308.57	10	451.76	4
Carroll	13,236.47	16	215.26	23	1,015.86	9	5,229.95	20	328.93	8	76.75	21
Cecil	13,686.29	10	382.83	12	1,054.74	6	5,540.70	10	216.26	18	233.30	9
Charles	13,576.22	12	397.90	9	968.89	13	5,378.03	15	324.74	9	98.55	19
Dorchester	14,896.27	6	380.39	13	1,288.19	2	5,819.17	5	526.92	1	427.84	5
Frederick	12,467.84	24	278.65	21	882.52	19	5,398.50	13	288.13	13	57.42	24
Garrett	13,335.42	15	453.39	6	695.58	24	5,151.64	21	271.74	16	278.99	7
Harford	12,729.04	20	301.93	18	756.56	22	4,879.34	24	190.71	22	64.75	23
Howard	14,653.64	8	236.16	22	1,123.05	5	6,394.35	3	187.36	23	74.64	22
Kent	15,250.65	5	660.80	2	963.47	15	5,660.02	6	196.41	20	408.42	6
Montgomery	15,336.79	4	380.34	14	990.82	11	6,661.64	2	230.37	17	96.20	20
Prince George's	14,767.32	7	487.12	5	1,024.19	8	5,564.71	9	152.86	24	707.41	2
Queen Anne's	12,694.55	23	291.89	20	708.33	23	5,449.95	12	278.17	14	134.61	16
St. Mary's	12,774.45	19	204.75	24	1,026.15	7	5,066.18	23	300.35	11	114.88	17
Somerset	16,747.24	2	599.20	3	1,488.68	1	6,167.94	4	447.84	4	181.49	14
Talbot	12,712.06	21	320.70	16	955.55	16	5,384.84	14	208.31	19	213.55	11
Washington	12,706.41	22	322.62	15	887.85	18	5,088.48	22	378.91	6	142.37	15
Wicomico	13,637.24	11	393.53	10	965.84	14	5,633.20	7	395.26	5	184.32	13
Worcester	17,243.12	1	291.91	19	1,231.67	3	7,187.42	1	516.16	2	248.23	8

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers.

Table 4 Continued

Cost per Pupil Attending* by Category: Maryland Public Schools: 2018-2019

Local Education Agency	Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$ 1,748.13		\$ 121.84		\$ 87.96		\$ 772.42		\$ 947.85		\$ 324.56		\$ 2,467.61	
Allegany	1,842.73	8	79.12	18	128.15	14	758.77	16	970.82	11	220.61	21	2,323.70	16
Anne Arundel	1,453.51	14	110.98	12	0.00	22	764.55	14	999.54	8	272.83	15	2,209.64	19
Baltimore City	2,414.70	1	246.96	2	0.00	22	694.22	19	887.31	17	365.19	5	2,585.18	7
Baltimore	1,631.90	11	138.08	10	167.27	5	641.61	20	959.27	14	359.25	6	2,008.65	24
Calvert	1,708.48	10	132.79	11	106.34	19	981.97	8	1,055.67	3	206.23	22	2,209.77	18
Caroline	1,150.12	23	104.10	13	151.25	10	758.78	15	852.88	19	171.56	23	2,201.50	21
Carroll	1,552.49	12	69.64	19	161.02	6	942.93	9	960.03	13	264.61	17	2,419.00	12
Cecil	1,935.92	5	154.52	8	123.71	15	793.86	13	821.76	22	302.23	13	2,126.46	23
Charles	1,476.48	13	146.54	9	136.67	13	1,140.40	4	1,051.43	4	283.24	14	2,173.36	22
Dorchester	1,410.49	16	179.19	6	144.93	11	847.46	12	939.79	16	393.49	2	2,538.42	8
Frederick	1,380.79	17	47.62	24	10.11	20	494.19	24	853.14	18	308.90	10	2,467.87	10
Garrett	1,187.17	22	180.08	5	174.62	4	1,169.56	1	1,132.87	2	263.05	18	2,376.74	15
Harford	1,369.68	18	50.62	23	110.36	18	919.12	10	749.69	24	352.21	7	2,984.09	1
Howard	2,010.80	2	66.25	21	157.89	7	754.79	17	772.31	23	445.42	1	2,430.63	11
Kent	1,861.70	7	226.29	3	199.65	1	1,066.15	5	1,049.86	5	331.90	9	2,625.98	5
Montgomery	1,990.96	3	82.22	16	0.01	21	725.43	18	966.82	12	264.64	16	2,947.35	3
Prince George's	1,834.97	9	163.78	7	142.95	12	882.13	11	1,028.77	6	385.92	3	2,392.48	14
Queen Anne's	1,300.89	19	68.37	20	113.95	17	1,039.38	6	844.81	20	256.78	19	2,207.45	20
St. Mary's	1,294.80	20	80.09	17	156.12	9	1,039.10	7	982.12	10	248.58	20	2,261.34	17
Somerset	1,867.00	6	421.93	1	181.59	3	1,151.01	2	993.81	9	334.04	8	2,912.72	4
Talbot	1,268.42	21	98.33	14	0.00	22	536.33	22	828.77	21	306.13	11	2,591.14	6
Washington	1,145.09	24	82.96	15	197.34	2	518.46	23	1,023.20	7	383.24	4	2,535.90	9
Wicomico	1,414.88	15	226.22	4	120.70	16	637.63	21	955.41	15	305.85	12	2,404.40	13
Worcester	1,979.38	4	56.21	22	156.71	8	1,144.21	3	1,307.03	1	170.46	24	2,953.73	2

Table 5

Cost per Pupil Belonging* from Federal Funds: Maryland Public Schools: 2018-2019

Local Education Agency	Total Federal	Adminis-tration	Mid-level Adminis-tration	Instructional Expenditures			Special Education	Student Personnel Services	Health Services	Student Transpor-tation	Oper-ation of Plant	Mainte-nance of Plant	Fixed Charges
				Salaries and Wages	Textbooks, Instructional Supplies	Other Instructional Costs							
Total State	642.73	9.10	17.62	192.97	37.52	38.69	196.07	6.86	2.80	4.63	0.23	0.00	136.24
Allegany	856.55	-	25.38	274.35	61.00	32.68	254.36	-	6.44	2.21	-	-	200.14
Anne Arundel	506.38	0.11	9.77	115.81	38.33	10.76	200.25	2.44	-	2.11	-	-	126.81
Baltimore City	1,268.81	7.08	70.82	496.17	77.32	149.73	194.21	22.57	-	1.01	0.02	-	249.89
Baltimore	651.71	28.48	2.07	186.75	35.95	29.84	197.93	11.38	9.82	3.13	0.61	-	145.75
Calvert	499.94	0.28	5.33	124.30	23.57	23.22	201.07	-	7.97	1.97	-	-	112.22
Caroline	1,065.47	12.22	17.28	351.39	110.26	89.65	266.56	-	12.76	12.28	-	-	193.07
Carroll	477.76	0.52	3.68	110.21	34.64	7.59	196.30	-	0.18	0.85	0.26	-	123.54
Cecil	746.72	0.01	2.15	170.73	57.07	36.90	299.46	27.89	-	11.74	-	-	140.77
Charles	459.75	-	21.58	103.80	67.15	23.62	145.74	-	-	3.65	-	-	94.20
Dorchester	1,414.40	-	7.22	472.77	206.04	147.95	281.55	47.28	-	17.73	1.85	-	232.00
Frederick	435.55	0.05	14.98	98.21	38.10	10.47	186.10	0.19	-	1.41	-	-	86.04
Garrett	886.79	-	25.25	268.46	12.00	100.76	284.59	0.15	24.04	0.31	0.02	-	171.22
Harford	561.18	1.26	14.09	114.43	26.98	11.39	248.44	-	-	2.60	0.00	-	141.98
Howard	330.88	-	5.01	82.89	21.87	12.83	142.82	0.94	-	-	-	-	64.53
Kent	1,081.77	-	32.92	277.32	47.74	94.20	461.22	-	-	9.83	-	-	158.53
Montgomery	497.36	0.53	8.61	153.15	9.26	14.18	184.98	3.19	-	5.47	-	-	117.99
Prince George's	647.61	30.39	20.74	203.04	23.36	57.73	185.87	6.93	6.78	5.02	0.33	-	107.42
Queen Anne's	600.11	0.05	23.73	141.24	100.69	36.03	188.10	-	0.46	14.29	-	-	95.52
St. Mary's	646.48	-	23.99	189.26	32.88	28.45	190.38	1.67	3.14	21.83	3.98	0.06	150.83
Somerset	1,997.62	5.67	65.75	720.70	133.45	90.31	367.98	126.90	2.80	30.50	1.05	-	452.50
Talbot	898.70	4.24	27.35	280.36	21.56	50.40	297.63	-	-	4.30	-	-	212.85
Washington	714.12	-	44.55	218.65	29.28	11.96	207.24	-	0.05	8.67	-	-	193.72
Wicomico	1,006.71	3.61	12.88	290.35	160.08	80.77	210.80	21.13	0.50	10.85	0.12	-	215.62
Worcester	971.98	0.30	13.35	315.21	85.03	56.27	279.22	-	9.96	49.30	0.76	-	162.58

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers.

Table 6

Cost per Pupil Belonging* Excluding Federal Funds: Maryland Public Schools: 2018-2019

Local Education Agency	Total Non-federal	Adminis-tration	Mid-level Adminis-tration	Instructional Expenditures			Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges
				Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs							
Total State	\$13,404.22	\$382.81	\$900.25	\$5,095.36	\$213.39	\$304.96	\$1,430.40	\$106.51	\$79.04	\$714.04	\$881.65	\$301.97	\$2,993.86
Allegany	12,453.47	282.74	816.10	4,714.06	266.81	141.23	1,458.12	73.53	112.65	702.92	902.20	205.02	2,778.10
Anne Arundel	12,507.05	414.60	816.34	4,823.42	386.51	199.53	1,162.05	101.58	-	714.47	936.82	255.71	2,696.02
Baltimore City	13,385.38	630.31	953.26	4,164.42	163.50	882.41	1,904.72	192.10	-	602.43	771.26	317.44	2,803.54
Baltimore	12,849.49	451.61	898.17	4,774.69	240.39	586.22	1,317.78	116.87	145.53	592.80	890.37	333.68	2,501.38
Calvert	13,085.42	387.42	718.34	5,177.37	159.20	81.70	1,414.73	125.59	92.60	926.73	998.40	195.04	2,808.29
Caroline	11,931.10	350.74	913.94	4,819.39	178.04	332.42	808.00	97.26	128.55	696.64	796.84	160.29	2,648.98
Carroll	12,832.22	203.49	959.05	4,846.18	277.08	65.15	1,274.98	66.00	152.42	892.76	909.56	250.77	2,934.80
Cecil	12,764.23	353.64	972.18	4,947.59	142.70	178.62	1,488.88	114.86	114.27	721.60	759.11	279.19	2,691.58
Charles	13,096.00	374.36	889.99	4,956.07	238.38	69.09	1,243.39	137.87	128.59	1,069.28	989.23	266.49	2,733.26
Dorchester	12,968.75	347.48	1,169.51	4,842.94	275.29	242.87	1,006.91	116.40	132.39	756.40	856.64	359.45	2,862.47
Frederick	12,120.86	264.33	822.35	5,023.83	235.28	44.01	1,123.98	44.99	9.59	467.47	809.45	293.08	2,982.50
Garrett	12,379.23	425.09	626.92	4,561.67	242.78	160.82	828.49	168.69	139.68	1,096.25	1,062.15	246.63	2,820.06
Harford	12,178.08	283.88	700.40	4,493.56	153.13	49.76	1,045.07	47.81	104.22	865.41	708.00	332.62	3,394.24
Howard	14,607.06	225.06	1,065.25	6,010.88	156.68	58.30	1,773.46	62.20	150.47	719.31	736.00	424.48	3,224.97
Kent	13,906.99	610.43	857.11	4,951.27	133.70	283.08	1,258.58	209.04	184.43	975.06	969.84	306.60	3,167.84
Montgomery	14,810.13	354.82	917.11	6,070.77	205.97	75.70	1,675.16	73.63	0.01	672.30	903.29	247.25	3,614.11
Prince George's	13,922.26	422.54	931.56	4,971.10	118.78	600.03	1,520.31	145.36	126.14	815.20	956.24	358.83	2,956.17
Queen Anne's	12,147.21	275.44	644.80	5,002.52	161.85	91.01	1,039.70	64.53	107.08	966.70	797.35	242.35	2,753.89
St. Mary's	12,063.54	191.82	937.36	4,557.02	248.50	79.18	1,022.66	73.36	143.13	951.65	916.12	232.83	2,709.90
Somerset	14,316.70	545.34	1,303.19	4,951.15	278.37	76.58	1,348.85	261.10	164.18	1,027.93	912.83	307.17	3,140.02
Talbot	11,739.69	296.31	868.15	4,766.05	173.65	149.72	891.07	92.15	-	498.32	776.68	286.89	2,940.69
Washington	11,944.55	303.32	790.19	4,565.49	326.97	121.90	869.37	78.00	185.48	478.78	962.00	360.32	2,902.71
Wicomico	12,429.23	361.06	882.14	4,929.82	206.20	90.04	1,100.34	188.51	111.35	580.02	885.24	283.43	2,811.07
Worcester	16,213.65	273.68	1,142.64	6,430.64	399.42	176.71	1,578.55	52.76	137.12	1,024.61	1,225.97	159.99	3,611.57

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 7

Cost per Pupil Belonging* for Materials of Instruction **: Maryland Public Schools: 2016-2019

Local Education Agency	Total Supplies and Materials			Textbooks			Library Materials		
	2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018
Total State	\$259.27	218.78	0.00	\$40.91	\$44.19	\$0.00	\$12.61	\$13.07	\$0.00
Allegany	255.31	235.94	261.44	12.23	9.47	236.41	12.67	13.08	11.46
Anne Arundel	424.22	393.59	419.50	127.34	174.16	290.93	14.16	17.56	110.09
Baltimore City	245.86	153.33	230.94	15.29	9.55	220.69	0.15	0.28	10.04
Baltimore	299.24	260.78	270.37	60.25	73.57	188.40	28.78	24.83	59.66
Calvert	171.51	152.08	180.77	18.49	30.18	122.97	12.53	11.56	44.62
Caroline	218.36	201.27	200.57	23.99	16.47	178.01	8.40	9.41	13.47
Carroll	330.17	289.05	336.50	56.74	50.71	268.75	19.97	19.65	46.85
Cecil	318.52	198.20	331.70	7.33	7.40	233.27	10.37	9.92	86.40
Charles	337.62	225.71	227.10	24.12	20.80	193.21	8.29	8.87	24.57
Dorchester	638.65	482.38	464.54	77.81	50.67	409.67	0.85	50.05	54.87
Frederick	280.05	209.33	230.74	73.75	48.71	152.28	22.52	21.33	57.71
Garrett	337.85	341.61	326.59	84.70	121.22	151.08	6.43	5.85	170.23
Harford	232.75	203.54	232.00	20.08	20.80	201.61	19.95	12.35	16.51
Howard	311.54	242.49	200.99	51.66	36.21	189.49	12.36	14.14	11.50
Kent	255.81	165.93	140.45	84.29	42.27	110.44	0.00	15.16	13.27
Montgomery	166.77	136.82	182.91	22.24	22.10	131.45	12.62	14.58	28.61
Prince George's	152.24	138.91	141.10	18.19	15.79	120.01	4.31	3.46	17.37
Queen Anne's	223.91	188.28	192.62	0.00	0.15	180.83	11.00	11.02	0.10
St. Mary's	230.15	325.24	511.33	28.45	28.00	257.58	12.60	31.94	230.97
Somerset	298.49	409.47	275.36	34.46	123.41	223.38	9.16	9.66	41.90
Talbot	196.02	158.36	165.36	44.57	5.83	121.47	4.04	0.68	40.71
Washington	348.72	387.26	344.26	8.97	20.35	319.58	0.03	0.00	14.25
Wicomico	296.05	239.80	267.35	43.89	43.01	206.70	13.83	13.25	46.55
Worcester	541.56	420.20	454.46	20.14	34.29	397.89	6.52	6.34	47.60

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

** Include textbooks, library materials and other instructional and special education supplies and materials. Exclude Adult Education expenditures.

Table 8

Percent Distribution of Current Expenses by Category*: Maryland Public Schools: 2018-2019

Local Education Agency	Adminis- tration	Mid-level Adminis- tration	Instruc- tion**	Special Education	Student Personnel Services	Health Services	Pupil Transpor- tation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay
Total State	2.73%	6.32%	40.68%	13.34%	0.78%	0.57%	5.16%	6.12%	2.15%	21.48%	0.15%	0.52%
Allegany	2.02	6.01	40.13	15.38	0.53	0.85	5.28	6.58	1.48	21.27	0.38	0.09
Anne Arundel	3.11	6.11	41.64	12.58	0.77	-	5.29	7.05	2.03	20.85	0.05	0.53
Baltimore City	4.32	6.60	38.74	15.81	1.38	0.04	3.89	4.98	2.04	19.66	-	2.54
Baltimore	3.48	6.38	41.64	13.97	0.91	1.10	4.67	6.31	2.48	18.75	0.03	0.27
Calvert	2.83	5.15	40.51	12.41	0.91	0.72	6.62	7.13	1.39	20.80	0.55	0.97
Caroline	2.67	7.06	44.76	9.19	0.71	1.04	5.38	5.97	1.32	20.87	0.60	0.42
Carroll	1.42	7.02	39.05	12.82	0.48	1.11	6.52	6.75	2.22	22.30	0.08	0.23
Cecil	2.58	7.00	40.19	14.19	1.02	0.82	5.33	5.48	2.15	20.31	0.26	0.66
Charles	2.67	6.44	38.86	10.80	0.97	0.91	7.76	7.13	2.22	19.99	0.55	1.70
Dorchester	2.40	8.14	43.01	8.91	1.13	0.92	5.50	5.94	2.55	21.41	-	0.08
Frederick	2.04	6.48	42.10	12.07	0.35	0.07	4.14	6.26	2.34	23.69	0.15	0.29
Garrett	3.17	4.80	39.74	8.51	1.24	1.21	8.14	7.91	1.96	21.95	0.60	0.76
Harford	2.18	5.45	37.21	12.23	0.36	0.79	6.58	5.43	2.57	26.92	0.11	0.16
Howard	1.47	6.98	41.35	14.28	0.41	0.98	4.69	4.80	2.87	21.44	0.63	0.10
Kent	4.03	5.73	38.19	12.60	1.35	1.19	6.54	6.24	2.38	21.41	0.19	0.16
Montgomery	2.27	5.92	41.56	13.65	0.49	0.00	4.90	5.82	1.63	23.66	0.10	-
Prince George's	3.01	6.31	39.87	14.32	1.03	0.88	5.43	6.37	2.38	20.25	0.16	0.01
Queen Anne's	2.16	5.21	43.17	10.13	0.50	0.84	7.65	6.22	1.89	22.22	-	-
St. Mary's	1.49	7.45	39.95	10.11	0.58	1.13	7.63	7.18	1.81	22.18	0.14	0.35
Somerset	3.30	9.15	38.25	10.44	2.32	1.01	6.42	5.50	1.84	21.49	-	0.28
Talbot	2.34	6.87	43.34	9.14	0.71	-	4.44	6.05	2.54	24.18	0.40	-
Washington	2.33	6.37	40.73	9.50	0.60	1.42	4.24	8.14	2.82	23.64	0.06	0.15
Wicomico	2.59	6.32	40.89	9.39	1.48	0.84	4.35	6.39	2.09	21.39	0.09	4.18
Worcester	1.58	6.68	43.37	10.83	0.30	0.85	6.22	7.18	0.93	21.79	0.01	0.24

*Expenditures include equipment and outgoing transfers reported in each category. Percentages may not equal 100% due to rounding.

** Includes Instructional Salaries and Wages, Textbooks and Instructional Supplies, and Other Instructional Costs.

Table 9

Percent Distribution of Day Current Expenses by Category*: Maryland Public Schools: 2018-2019

Local Education Agency	Adminis- tration	Mid-level Adminis- tration	Instructional Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs	Special Education	Pupil Personnel Services	Health Services	Student Transpor- tation	Operation of Plant	Maintenance of Plant	Fixed Charges
Total State	2.79%	6.53%	37.65%	1.79%	2.45%	11.58%	0.81%	0.58%	5.12%	6.28%	2.15%	22.28%
Allegany	2.12	6.32	37.48	2.46	1.31	12.87	0.55	0.89	5.30	6.78	1.54	22.38
Anne Arundel	3.19	6.35	37.95	3.26	1.62	10.47	0.80	-	5.51	7.20	1.96	21.69
Baltimore City	4.35	6.99	31.80	1.64	7.04	14.32	1.46	-	4.12	5.26	2.17	20.84
Baltimore	3.56	6.67	36.75	2.05	4.56	11.23	0.95	1.15	4.41	6.60	2.47	19.61
Calvert	2.85	5.33	39.02	1.35	0.77	11.89	0.92	0.74	6.84	7.35	1.44	21.50
Caroline	2.79	7.17	39.79	2.22	3.25	8.27	0.75	1.09	5.45	6.13	1.23	21.87
Carroll	1.53	7.23	37.24	2.34	0.55	11.05	0.50	1.15	6.71	6.84	1.88	22.98
Cecil	2.62	7.21	37.88	1.48	1.60	13.24	1.06	0.85	5.43	5.62	2.07	20.96
Charles	2.76	6.72	37.33	2.25	0.68	10.25	1.02	0.95	7.91	7.30	1.97	20.86
Dorchester	2.42	8.18	36.96	3.35	2.72	8.96	1.14	0.92	5.38	5.97	2.50	21.51
Frederick	2.11	6.67	40.79	2.18	0.43	10.43	0.36	0.08	3.73	6.45	2.33	24.44
Garrett	3.20	4.92	36.41	1.92	1.97	8.39	1.27	1.23	8.27	8.01	1.86	22.55
Harford	2.24	5.61	36.17	1.41	0.48	10.15	0.38	0.82	6.81	5.56	2.61	27.76
Howard	1.51	7.16	40.79	1.20	0.48	12.83	0.42	1.01	4.82	4.93	2.84	22.02
Kent	4.07	5.94	34.88	1.21	2.52	11.47	1.39	1.23	6.57	6.47	2.05	22.19
Montgomery	2.32	6.05	40.66	1.41	0.59	12.15	0.50	0.00	4.43	5.90	1.62	24.38
Prince George's	3.11	6.54	35.51	0.98	4.51	11.71	1.05	0.91	5.63	6.57	2.46	21.03
Queen Anne's	2.16	5.24	40.35	2.06	1.00	9.63	0.51	0.84	7.70	6.26	1.90	22.35
St. Mary's	1.51	7.56	37.34	2.21	0.85	9.54	0.59	1.15	7.66	7.24	1.83	22.51
Somerset	3.38	8.39	34.77	2.52	1.02	10.52	2.38	1.02	6.49	5.60	1.88	22.02
Talbot	2.38	7.09	39.93	1.54	1.58	9.41	0.73	-	3.98	6.15	2.27	24.95
Washington	2.40	6.59	37.79	2.81	1.06	8.50	0.62	1.47	3.85	7.60	2.85	24.46
Wicomico	2.71	6.66	38.85	2.73	1.27	9.76	1.56	0.83	4.40	6.59	2.11	22.53
Worcester	1.59	6.73	39.25	2.82	1.36	10.81	0.31	0.86	6.25	7.14	0.93	21.96

*State share of Teachers' retirement is included; equipment, outgoing transfers, and adult education are excluded.

NOTE: Percentages may not equal 100% due to rounding.

Table 10

Current Expenses by Category*: Maryland Public Schools: 2018-2019

Local Education Agency	Total Current Expenditures**	Adminis-tration	Mid-level Adminis-tration	Instructional Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs	Special Education
Total State	\$13,194,816,860	\$347,498,226	\$813,856,777	\$4,689,045,756	\$222,473,399	\$304,707,605	\$1,442,155,599
Allegany	116,876,443	2,338,923	6,960,853	41,265,062	2,711,765	1,438,543	14,165,909
Anne Arundel	1,136,871,244	34,250,393	68,228,481	407,930,073	35,087,106	17,367,584	112,512,000
Baltimore City	1,206,346,889	49,734,550	79,906,264	363,655,001	18,790,719	80,535,662	163,774,139
Baltimore	1,606,365,482	53,995,589	101,248,786	558,010,457	31,079,430	69,288,688	170,471,440
Calvert	227,253,592	6,111,781	11,408,081	83,575,553	2,881,183	1,653,959	25,471,467
Caroline	79,627,677	2,097,076	5,380,327	29,875,479	1,665,717	2,438,657	6,208,495
Carroll	351,632,941	5,096,295	24,050,135	123,816,915	7,787,251	1,816,958	36,754,525
Cecil	214,404,757	5,273,250	14,528,371	76,319,344	2,978,823	3,213,539	26,665,986
Charles	386,221,025	10,083,709	24,554,082	136,293,050	8,229,852	2,497,399	37,417,758
Dorchester	72,233,389	1,655,771	5,607,278	25,329,920	2,293,597	1,862,313	6,139,645
Frederick	561,555,369	11,176,729	35,397,963	216,533,524	11,556,861	2,303,214	55,383,277
Garrett	53,837,253	1,631,338	2,502,755	18,536,099	977,741	1,003,826	4,271,551
Harford	503,919,092	10,677,074	26,754,595	172,549,514	6,744,114	2,289,761	48,436,398
Howard	915,919,437	12,955,558	61,609,253	350,787,071	10,278,251	4,094,420	110,310,464
Kent	30,507,111	1,172,020	1,708,832	10,038,775	348,364	724,380	3,301,968
Montgomery	2,624,608,690	57,267,054	149,187,641	1,003,037,282	34,687,086	14,484,463	299,776,559
Prince George's	2,022,363,359	59,445,814	124,986,841	679,087,043	18,654,719	86,328,889	223,930,199
Queen Anne's	103,609,571	2,112,234	5,125,772	39,438,381	2,012,934	974,068	9,413,834
St. Mary's	235,082,496	3,352,119	16,800,025	82,943,095	4,917,275	1,880,845	21,198,360
Somerset	49,952,019	1,597,583	3,969,115	16,444,960	1,194,030	483,898	4,977,783
Talbot	61,830,786	1,390,545	4,143,289	23,348,731	903,220	925,955	5,499,872
Washington	302,745,583	6,867,904	18,900,521	108,323,463	8,066,280	3,030,876	24,376,681
Wicomico	211,072,808	5,407,523	13,271,603	77,405,787	5,431,268	2,532,791	19,441,894
Worcester	119,979,846	1,807,395	7,625,914	44,501,178	3,195,814	1,536,918	12,255,394

* Excludes Food Service, Community Services, Capital Outlay, Adult Education, equipment, and transfers.

** Excludes Adult Education, but includes State-paid Teachers' Pension/Retirement.

Table 10 Continued

Current Expenses by Category*: Maryland Public Schools: 2018-2019

Local Education Agency	Pupil Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	State Share of Teachers' Retirement
Total State	\$100,515,921	\$72,564,163	\$637,227,824	\$781,944,396	\$267,751,732	\$2,775,390,038	\$ 739,685,425
Allegany	608,237	985,166	5,832,980	7,463,156	1,695,951	24,636,596	6,773,303
Anne Arundel	8,590,964	-	59,182,079	77,371,677	21,119,099	233,137,140	62,094,648
Baltimore City	16,749,634	-	47,084,874	60,180,412	24,768,728	238,251,715	62,915,191
Baltimore	14,424,249	17,472,973	67,023,780	100,207,790	37,528,530	297,720,968	87,892,803
Calvert	1,979,733	1,585,469	14,639,983	15,738,770	3,074,640	46,039,033	13,093,939
Caroline	561,949	816,466	4,095,983	4,603,969	926,126	16,420,711	4,536,723
Carroll	1,648,734	3,812,138	22,323,389	22,728,406	6,264,591	76,401,180	19,132,427
Cecil	2,128,437	1,703,953	10,934,918	11,319,163	4,162,956	42,233,257	12,942,760
Charles	3,713,726	3,463,631	28,900,582	26,646,058	7,178,074	76,160,810	21,082,294
Dorchester	779,973	630,861	3,688,839	4,090,772	1,712,803	14,745,481	3,696,136
Frederick	1,909,894	405,523	19,821,828	34,219,258	12,389,827	129,721,880	30,735,591
Garrett	647,934	628,299	4,208,187	4,076,193	946,479	11,479,305	2,927,546
Harford	1,790,216	3,902,558	32,503,084	26,511,488	12,455,171	132,416,135	26,888,984
Howard	3,634,430	8,661,670	41,407,112	42,367,873	24,435,317	189,359,858	56,018,159
Kent	401,352	354,109	1,890,964	1,862,063	588,669	6,386,565	1,729,052
Montgomery	12,379,391	1,590	109,227,856	145,573,200	39,846,859	601,459,868	157,679,841
Prince George's	19,987,038	17,445,370	107,650,599	125,545,630	47,095,585	402,085,204	110,120,429
Queen Anne's	494,734	824,578	7,521,456	6,113,447	1,858,161	21,847,052	5,872,921
St. Mary's	1,311,276	2,556,037	17,012,016	16,079,181	4,069,716	49,992,492	12,970,058
Somerset	1,124,956	484,154	3,068,815	2,649,706	890,608	10,416,146	2,650,264
Talbot	426,354	-	2,325,521	3,593,538	1,327,371	14,590,799	3,355,591
Washington	1,766,137	4,200,881	11,036,944	21,781,808	8,158,360	70,109,936	16,125,791
Wicomico	3,108,539	1,658,474	8,761,625	13,128,328	4,202,699	44,880,548	11,841,729
Worcester	348,032	970,262	7,084,409	8,092,510	1,055,413	24,897,362	6,609,245

Table 11

Full-time Equivalent Average Number Belonging and Average Daily Attendance*
Maryland Public Schools: 2018-2019

Local Education Agency	Average Daily Membership	Average Daily Attendance
Total State	886,678	824,971
Allegany	8,272	7,687
Anne Arundel	82,590	77,407
Baltimore City	78,028	67,824
Baltimore	112,469	104,462
Calvert	15,764	14,909
Caroline	5,778	5,398
Carroll	24,981	23,675
Cecil	14,911	13,774
Charles	26,936	25,343
Dorchester	4,765	4,353
Frederick	42,275	40,110
Garrett	3,838	3,598
Harford	37,446	35,363
Howard	57,565	54,859
Kent	1,920	1,774
Montgomery	161,158	150,569
Prince George's	131,246	122,034
Queen Anne's	7,667	7,236
St. Mary's	17,475	16,372
Somerset	2,899	2,666
Talbot	4,627	4,336
Washington	22,642	21,288
Wicomico	14,828	13,741
Worcester	6,597	6,192

*Half-day prekindergarten pupils have been equated to full-time.