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TO: Members of the State Board of Education
FROM: Karen B. Salmon, Ph.D., Superintendent of Schools *KBS*
DATE: August 22, 2017
SUBJECT: Budget Information for July 2017

PURPOSE:

This document is to review major budget realignment information for the reporting month of July 2017. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

BACKGROUND/HISTORICAL PERSPECTIVE:

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Reconciling to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.

- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items):

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center), by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

ACTION:

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

Maryland State Department of Education
 Major Budget Information Items
Summary Page
 for the Reporting Month of July 2017

Program	Total Approved Adjustments	ITEM A Withheld Allotments
HEADQUARTERS		
01 Office of the State Superintendent	200,000	200,000
Total Headquarters	200,000	200,000
AID TO EDUCATION		
No Adjustments	-	
Total Aid to Education	-	
FUNDING FOR EDUCATIONAL ORGANIZATIONS		
No Adjustments	-	
Total Funding for Educational Organizations	-	
CHILDREN'S CABINET INTERAGENCY FUND		
No Adjustments	-	
Total Children's Cabinet Interagency Fund	-	
Maryland Longitudinal Database System Center		
No Adjustments	-	
Total Maryland Longitudinal Database System Center	-	
Total Department	200,000	200,000

*SYNOPSIS of
CURRENT INFORMATION ITEMS
For the Reporting Month of July 2017*

ITEM A

Pursuant to the Fiscal Year (FY) 2018 Budget Bill, General Fund Appropriation in the amount of \$200,000 has been reduced in the Headquarters budget to represent withheld allotments as follows:

- **Office of the State Superintendent in the Headquarters budget in the amount of \$100,000.** These funds may not be expended until the Department of Human Resources (DHR), Department of Health and Mental Hygiene (DHMH), and the Office of the State Superintendent of the Maryland State Department of Education (MSDE) jointly submit a report to the budget committees on community and out-of-home placements for children and adolescents with mental illness, developmental disabilities, or complex medical needs. The report is due in November 2017.
- **Office of the State Superintendent in the Headquarters budget in the amount of \$100,000.** These funds may not be expended until DHR, the Governor's Office for Children (GOC), and MSDE jointly submit a report to the budget committees on out-of-state placements for children with disabilities. The report is due in August 2017.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Headquarters

Date Prepared: 7/20/17

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	9,036,076	(200,000)	(200,000)	8,836,076	8,836,076	0	0	(200,000)
Special.....	1,340,927	0	0	1,340,927	1,340,927	0	0	0
Federal.....	1,511,282	0	0	1,511,282	1,511,282	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,888,285	(200,000)	(200,000)	11,688,285	11,688,285	0	0	(200,000)
Div of Business Services (02)								
General.....	844,357	0	0	844,357	844,357	0	0	0
Special.....	240,812	0	0	240,812	240,812	0	0	0
Federal.....	10,184,846	0	0	10,184,846	10,184,846	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,270,015	0	0	11,270,015	11,270,015	0	0	0
Div of Academic Policy and Innovation (03)								
General.....	1,004,833	0	0	1,004,833	1,004,833	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	74,523	0	0	74,523	74,523	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,079,356	0	0	1,079,356	1,079,356	0	0	0
Div of Accountability, Assessment, and Data Systems (04)								
General.....	38,596,712	0	0	38,596,712	38,596,712	0	0	0
Special.....	484,530	0	0	484,530	484,530	0	0	0
Federal.....	9,767,238	0	0	9,767,238	9,767,238	0	0	0
Reimbursable.....	228,738	0	0	228,738	228,738	0	0	0
Total.....	49,077,218	0	0	49,077,218	49,077,218	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Document No. 2018 - 01

Date Prepared: 7/20/17

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Information Technology (05)								
General.....	3,848,859	0	0	3,848,859	3,848,859	0	0	0
Special.....	140,824	0	0	140,824	140,824	0	0	0
Federal.....	3,218,003	0	0	3,218,003	3,218,003	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,207,686	0	0	7,207,686	7,207,686	0	0	0
Major Information Technology Development Projects (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
Office of School & Community Nutrition Programs (07)								
General.....	255,773	0	0	255,773	255,773	0	0	0
Special.....	24,601	0	0	24,601	24,601	0	0	0
Federal.....	11,831,194	0	0	11,831,194	11,831,194	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,111,568	0	0	12,111,568	12,111,568	0	0	0
Div of Early Childhood Development (10)								
General.....	12,665,035	0	0	12,665,035	12,665,035	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,298,286	0	0	44,298,286	44,298,286	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	56,963,321	0	0	56,963,321	56,963,321	0	0	0
Div of Curriculum, Assessment and Accountability (11)								
General.....	1,884,997	0	0	1,884,997	1,884,997	0	0	0
Special.....	2,073,071	0	0	2,073,071	2,073,071	0	0	0
Federal.....	2,555,172	0	0	2,555,172	2,555,172	0	0	0
Reimbursable.....	83,653	0	0	83,653	83,653	0	0	0
Total.....	6,596,893	0	0	6,596,893	6,596,893	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Pending Current	
Div of Student, Family, and School Support (12)								
General.....	1,676,783	0	0	1,676,783	1,676,783	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	4,707,928	0	0	4,707,928	4,707,928	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,384,711	0	0	6,384,711	6,384,711	0	0	0
Div of Special Education/ Early Intervention Svcs (13)								
General.....	562,479	0	0	562,479	562,479	0	0	0
Special.....	1,186,920	0	0	1,186,920	1,186,920	0	0	0
Federal.....	12,248,181	0	0	12,248,181	12,248,181	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	13,997,580	0	0	13,997,580	13,997,580	0	0	0
Div of Career and College Readiness (14)								
General.....	1,116,101	0	0	1,116,101	1,116,101	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,666,689	0	0	2,666,689	2,666,689	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,782,790	0	0	3,782,790	3,782,790	0	0	0
Div of Juvenile Svcs Ed Program (15)								
General.....	16,602,385	0	0	16,602,385	16,602,385	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,013,311	0	0	1,013,311	1,013,311	0	0	0
Reimbursable.....	2,365,221	0	0	2,365,221	2,365,221	0	0	0
Total.....	19,980,917	0	0	19,980,917	19,980,917	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Library Development & Svcs (17)								
General.....	3,092,791	0	0	3,092,791	3,092,791	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,528,663	0	0	1,528,663	1,528,663	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,621,454	0	0	4,621,454	4,621,454	0	0	0
Div of Educator Effectiveness (18)								
General.....	2,373,170	0	0	2,373,170	2,373,170	0	0	0
Special.....	313,603	0	0	313,603	313,603	0	0	0
Federal.....	163,053	0	0	163,053	163,053	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,849,826	0	0	2,849,826	2,849,826	0	0	0
DORS Headquarters (20)								
General.....	1,459,086	0	0	1,459,086	1,459,086	0	0	0
Special.....	105,258	0	0	105,258	105,258	0	0	0
Federal.....	9,878,497	0	0	9,878,497	9,878,497	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,442,841	0	0	11,442,841	11,442,841	0	0	0
DORS Client Services (21)								
General.....	10,594,826	0	0	10,594,826	10,594,826	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	34,124,056	0	0	34,124,056	34,124,056	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,718,882	0	0	44,718,882	44,718,882	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Workforce & Technology Center (22)								
General.....	1,600,558	0	0	1,600,558	1,600,558	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,080,444	0	0	8,080,444	8,080,444	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,681,002	0	0	9,681,002	9,681,002	0	0	0
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	46,322,817	0	0	46,322,817	46,322,817	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	46,322,817	0	0	46,322,817	46,322,817	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,489,895	0	0	1,489,895	1,489,895	0	0	0
Special.....	3,363,220	0	0	3,363,220	3,363,220	0	0	0
Federal.....	4,668,144	0	0	4,668,144	4,668,144	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,521,259	0	0	9,521,259	9,521,259	0	0	0
SUMMARY TOTAL								
General.....	108,704,716	(200,000)	(200,000)	108,504,716	108,504,716	0	0	(200,000)
Special.....	9,273,766	0	0	9,273,766	9,273,766	0	0	0
Federal.....	208,842,327	0	0	208,842,327	208,842,327	0	0	0
Reimbursable.....	2,677,612	0	0	2,677,612	2,677,612	0	0	0
GRAND TOTAL.....	329,498,421	(200,000)	(200,000)	329,298,421	329,298,421	0	0	(200,000)

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Aid to Education

Document No: 2018 - 01

Date Prepared: 7/20/17

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	2,735,730,534	0	0	2,735,730,534	2,735,730,534	0	0	0
Special.....	522,115,211	0	0	522,115,211	522,115,211	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,257,845,745	0	0	3,257,845,745	3,257,845,745	0	0	0
Compensatory Education (02)								
General.....	1,305,545,022	0	0	1,305,545,022	1,305,545,022	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,305,545,022	0	0	1,305,545,022	1,305,545,022	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	754,793,200	0	0	754,793,200	754,793,200	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	754,793,200	0	0	754,793,200	754,793,200	0	0	0
Children at Risk (04)								
General.....	10,372,414	0	0	10,372,414	10,372,414	0	0	0
Special.....	4,896,000	0	0	4,896,000	4,896,000	0	0	0
Federal.....	22,393,628	0	0	22,393,628	22,393,628	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	37,662,042	0	0	37,662,042	37,662,042	0	0	0

Prepared by: MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Prior	Current	
Formula Programs for Specific Populations (05)									
General.....	2,200,000	0	0	2,200,000	2,200,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	2,200,000	0	0	2,200,000	2,200,000	0	0	0	0
MD Prekindergarten Expansion Program (06)									
General.....	18,918,103	0	0	18,918,103	18,918,103	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	16,000,000	0	0	16,000,000	16,000,000	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	34,918,103	0	0	34,918,103	34,918,103	0	0	0	0
Students w/Disabilities (07)									
General.....	440,552,227	0	0	440,552,227	440,552,227	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	440,552,227	0	0	440,552,227	440,552,227	0	0	0	0
Assistance to States for Educating Students w/Disabilities (08)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	212,861,789	0	0	212,861,789	212,861,789	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	212,861,789	0	0	212,861,789	212,861,789	0	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Gifted and Talented (09)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	800,000	0	0	800,000	800,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	800,000	0	0	800,000	800,000	0	0	0
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	243,871,885	0	0	243,871,885	243,871,885	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	243,871,885	0	0	243,871,885	243,871,885	0	0	0
Innovative Programs (13)								
General.....	17,083,599	0	0	17,083,599	17,083,599	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,272,509	0	0	2,272,509	2,272,509	0	0	0
Reimbursable.....	140,000	0	0	140,000	140,000	0	0	0
Total.....	19,496,108	0	0	19,496,108	19,496,108	0	0	0
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,500,000	0	0	10,500,000	10,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,500,000	0	0	10,500,000	10,500,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	13,677,310	0	0	13,677,310	13,677,310	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	13,677,310	0	0	13,677,310	13,677,310	0	0	0
Limited English Proficient (24)								
General.....	248,683,743	0	0	248,683,743	248,683,743	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	248,683,743	0	0	248,683,743	248,683,743	0	0	0
Guaranteed Tax Base (25)								
General.....	50,304,279	0	0	50,304,279	50,304,279	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	50,304,279	0	0	50,304,279	50,304,279	0	0	0
Food Services Program (27)								
General.....	11,236,664	0	0	11,236,664	11,236,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	428,597,659	0	0	428,597,659	428,597,659	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	439,834,323	0	0	439,834,323	439,834,323	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Aid to Education

Date Prepared: 7/20/17

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Public Libraries (31)								
General.....	40,697,196	0	0	40,697,196	40,697,196	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,050,000	0	0	1,050,000	1,050,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,747,196	0	0	41,747,196	41,747,196	0	0	0
State Library Network (32)								
General.....	17,707,258	0	0	17,707,258	17,707,258	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	17,707,258	0	0	17,707,258	17,707,258	0	0	0
Transportation (39)								
General.....	276,341,360	0	0	276,341,360	276,341,360	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	276,341,360	0	0	276,341,360	276,341,360	0	0	0
Science & Math Education Initiative (52)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018
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		MSDE	DBM			Prior	Current	
Teacher Development (55)								
General.....	7,250,000	0	0	7,250,000	7,250,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	31,499,522	0	0	31,499,522	31,499,522	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	39,049,522	0	0	39,049,522	39,049,522	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	1,320,000	0	0	1,320,000	1,320,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,895,000	0	0	11,895,000	11,895,000	0	0	0
Head Start (58)								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Child Care Subsidy Program (59)								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	57,216,238	0	0	57,216,238	57,216,238	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	100,764,073	0	0	100,764,073	100,764,073	0	0	0
SUMMARY TOTAL								
General.....	5,993,338,434	0	0	5,993,338,434	5,993,338,434	0	0	0
Special.....	528,631,211	0	0	528,631,211	528,631,211	0	0	0
Federal.....	1,042,283,640	0	0	1,042,283,640	1,042,283,640	0	0	0
Reimbursable.....	140,000	0	0	140,000	140,000	0	0	0
GRAND TOTAL.....	7,564,393,285	0	0	7,564,393,285	7,564,393,285	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Funding for Educational Organizations

Date Prepared: 7/20/17

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	23,018,459	0	0	23,018,459	23,018,459	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,018,459	0	0	23,018,459	23,018,459	0	0	0
Blind Industries & Services of MD (02)								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
Other Institutions (03)								
General.....	6,266,446	0	0	6,266,446	6,266,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,266,446	0	0	6,266,446	6,266,446	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Funding for Educational Organizations

Date Prepared: 7/20/17

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST)								
General.....	0	0	0	0	0	0	0	0
Special.....	5,500,000	0	0	5,500,000	5,500,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	5,500,000	0	0	5,500,000	5,500,000	0	0	0
SUMMARY TOTAL								
General.....	29,816,020	0	0	29,816,020	29,816,020	0	0	0
Special.....	11,540,000	0	0	11,540,000	11,540,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	41,356,020	0	0	41,356,020	41,356,020	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Children's Cabinet Interagency Fund

Date Prepared: 7/20/17

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	18,555,376	0	0	18,555,376	18,555,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	18,555,376	0	0	18,555,376	18,555,376	0	0	0
SUMMARY TOTAL								
General.....	18,555,376	0	0	18,555,376	18,555,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	18,555,376	0	0	18,555,376	18,555,376	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2018

Major Budget Realignment Request

Maryland Longitudinal Data System Center

Document No: 2018 - 01

Date Prepared: 7/20/17

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,077,665	0	0	2,077,665	2,077,665	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	786,789	0	0	786,789	786,789	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,864,454	0	0	2,864,454	2,864,454	0	0	0
SUMMARY TOTAL								
General.....	2,077,665	0	0	2,077,665	2,077,665	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	786,789	0	0	786,789	786,789	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	2,864,454	0	0	2,864,454	2,864,454	0	0	0
DEPARTMENT TOTAL								
General.....	6,152,492,211	(200,000)	(200,000)	6,152,292,211	6,152,292,211	0	0	(200,000)
Special.....	549,444,977	0	0	549,444,977	549,444,977	0	0	0
Federal.....	1,251,912,756	0	0	1,251,912,756	1,251,912,756	0	0	0
Reimbursable.....	2,817,612	0	0	2,817,612	2,817,612	0	0	0
GRAND TOTAL.....	7,956,667,556	(200,000)	(200,000)	7,956,467,556	7,956,467,556	0	0	(200,000)

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