





# Moving Maryland Forward FFY 2022 / SFY 2023 Annual Consolidated Local Implementation Grant (CLIG) Information Session # 1

MSDE, Division of Early Intervention & Special Education Services April 7, 2022

Marcella Franczkowski, Assistant State Superintendent Gary Richardson, Chief for Resource Management and Monitoring Glenn Grayman, Fiscal Lead



Please sign in using the chat function [Name – LEA/PA – Role]. Today's webinar will be recorded – please mute your microphone. The chat box will be monitored to respond to your questions.

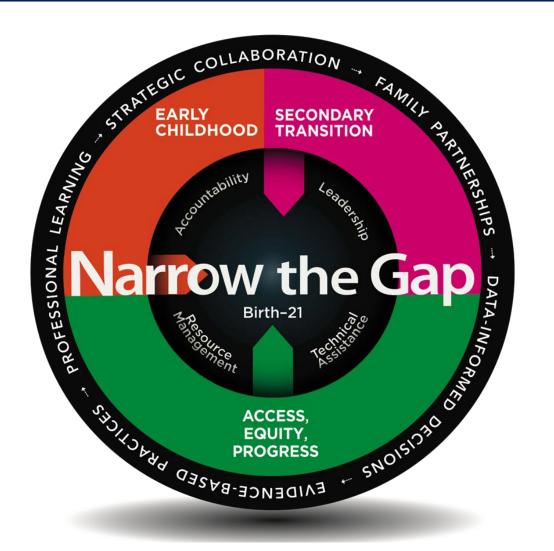
## SHARED COMMITMENT





## STRATEGIC PLAN: MOVING MARYLAND FORWARD





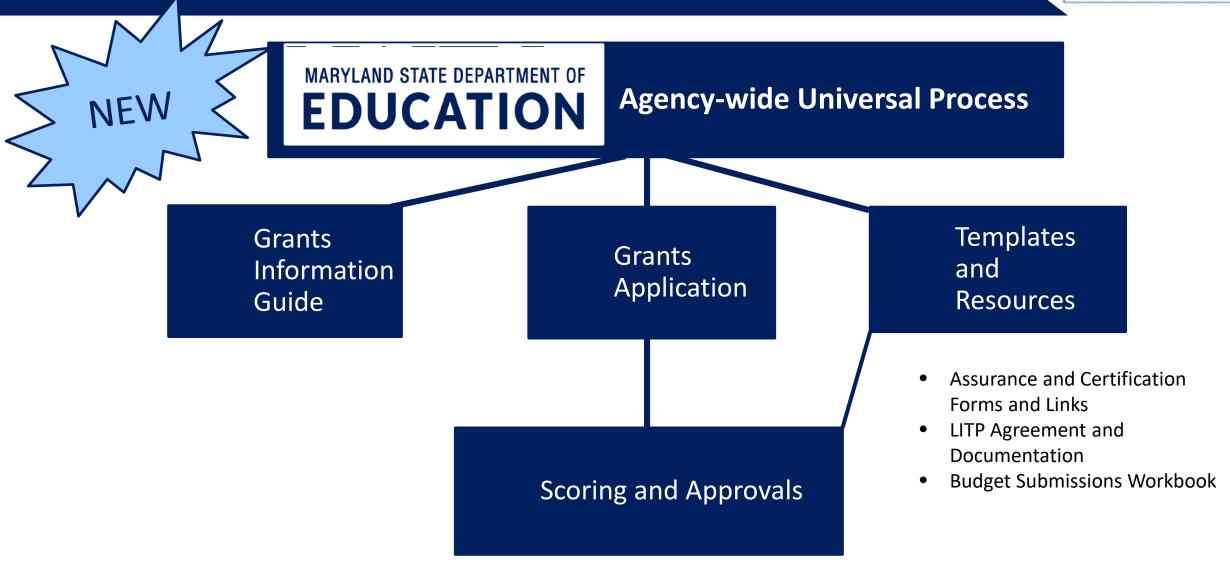
## Estimated SFY 2023 Braiding Funds To Blend Services

Early Intervention/Special Education Services Birth-21 in Maryland • Federal and State Funds for LSS/PA/LLA

Early Intervention/Special Education Services Birth-2  Birth-Age 3  IFSP  Extended IFSP		Ages 3-5 IEP	Ages 3–21 IEP	
CLIG	CLIG	LAFF	LAFF	
Federal Par	t C — Base	Part B 619 — Passthrough	Part B 611- Passthrough	
State General - Blueprint for	r Maryland's Future Funds	Non-Competitive State Priority Funds	Non-Competitive State Priority Funds	
Non-Competitive S	State Priority Funds	Part B 619 — Preschool Inclusion	Special Education Citizens Advisory Committee (SECAC)	
Part B 611 — Hold Ho (to limit the decrease in funding			Family Support	
	Part B 619 — Preschool Partners	Local Implementation for Res		
LITP Imple	ementation		Early Childhood	
Part C ARP Part B 611			Access, Equity, Progress	
	Part B 619 — Extended Option		Secondary Transition	
	Part C ARP Extended Option - Family		State Systemic Improvement Plan (4 LEAs)	
	Support to Improve School Readiness		Alternate Framework (2 LEAs)	
Part C - State Systemic Improveme	ent Plan Implementation (4 LITPs)	Bridge To Excellence		
	Part B 619 Local Choice (FAPE)	Autism Waiver		
	Part B 611 Local Choice		Non-Public Tuition Assistance	
Local Medical Other Assistance	Medical Other Assistance	Local Medical Other Assistance	Medical Other Assistance	
	Home Visiting Funds		Title I/Title II  CTE Programs Only	

### MSDE GRANTS DEVELOPMENT PROCESS





## GRANT INFORMATION GUIDE [GIG]



Provides an Overview of the Grant Program and All Required Application Components



#### **GRANT INFORMATION GUIDE**

Consolidated Local Implementation Grant (CLIG)

Federal Fiscal Year (FFY) 2022 State Fiscal Year (SFY) 2023

#### Maryland State Department of Education

200 West Baltimore Street Baltimore, Maryland 21201

#### Deadline

#### EARLY INTERVENTION PROGRAM PLAN



Infrastructure

Data-informed decision making Consistent messaging Allocation of resources & supports Ability to manage change

Personnel

Staff selection

Training

Coaching

Performance assessment/fidelity



Child Outcomes Summary Process

Comprehensive System of

Personnel Development (CSPD) Plan

Family Support Plan

Improvement/Corrective Action Plan

Public Awareness Plan

#### **BUDGET DOCUMENTATION**



No Changes to the Budget Documentation Requirements

Produce Budget Documentation Using the SFY 2023 CLIG Budget Submissions Workbook.

Budget Documentation is Submitted as an Appendix to the CLIG Application

Required Components of the Budget Documentation are Explained in the Grant Information Guide.

Step-by-step Instructions For Use Of The SFY 2023 CLIG Budget Submissions Workbook are on the First Tab of the Workbook.

The SFY 2023 CLIG Budget Submissions Workbook Available on the Maryland Infants & Toddlers Program (MITP) Grants Submissions Timeline Webpage on April 12, 2022
https://marylandpublicschools.org/programs/Pages/Special-Education/rmmb/Grants/IT/index.aspx

MARYLAND's Early Intervention System of Services

#### Consolidated Local Implementation Grant (CLIG) SFY 2023 Budget Submissions Workbook

To Support the Provision of Early Intervention Services To Infants, Toddlers, and Preschool Children with Disabilities And Their Families in Maryland

July 1, 2022 to September 30, 2023

#### Choose from Drop-down Menu

RISDICTION

UNIQUE ENTITY ID (SAM)

MARYLAND STATE DEPARTMENT OF EDUCATION
Division of Early Intervention/Special Education Services
Maryland Infants and Toddlers Program





With the support of the:

MARYLAND DEPARTMENT OF HEALTH
MARYLAND DEPARTMENT OF HUMAN RESOURCES

Mohammed Choudhury

Marcella E. Franczkowski Assistant State Superintendent Vivision of Early Intervention/Special Education Services

rry J. Hogan Jr.

Attachment: 1

April, 2022

#### **APPENDICES**



## Grant Information Guide Lists Required Appendices to the Application:

- CLIG Assurances
- Recipient Assurances (State Assurances)
- Federal Certifications Certificate
- Screenshot of valid SAM.gov registration, showing UEI
- General Education Provisions Act (GEPA), Section 427 Statement
- Designation of LLA
- LLA Authorization
- Local Interagency
- Assurance of Local Capacity
- LICC Review Statement
- LICC Membership Directory
- LITP policies and procedures
- Linking Funds to Program Improvement Chart
- Budget Documentation



#### **GRANT INFORMATION GUIDE**

Consolidated Local Implementation Grant (CLIG)

Federal Fiscal Year (FFY) 2022 State Fiscal Year (SFY) 2023

Maryland State Department of Education

200 West Baltimore Street Baltimore, Maryland 21201

Deadlin

### **Budget Planning, Procedures and Considerations**



- Local Lead Agency Fiscal Management
- Collaborative Planning
- Aggregated Reporting
- Allowable Use of Funds
- Required Set-asides
- Special Payment Procedures for State General Funds
- Prohibition Against Supplanting



#### **GRANT INFORMATION GUIDE**

Consolidated Local Implementation Grant (CLIG)

Federal Fiscal Year (FFY) 2022

State Fiscal Year (SFY) 2023

Maryland State Department of Education

200 West Baltimore Street Baltimore, Maryland 21201

Deadlin

## **Reporting and Payments**



- Programmatic and Fiscal Reporting Requirements
- Grant Payment Procedures
- Special IGT Procedures
- Amendment Procedures and Due
- Review Process
- Accountability
- Technical Assistance



#### **GRANT INFORMATION GUIDE**

Consolidated Local Implementation Grant (CLIG)

Federal Fiscal Year (FFY) 2022

State Fiscal Year (SFY) 2023

**Maryland State Department of Education** 

200 West Baltimore Street Baltimore, Maryland 21201

Deadlin

#### **GRANT APPLICATION**







#### **APPLICATION**

Consolidated Local Implementation
Grant (CLIG)
Federal Fiscal Year (FFY) 2022
State Fiscal Year (SFY) 2023

Maryland State Department of Education

200 West Baltimore Street Baltimore, Maryland 21201

Deadline

May 31, 2022 No later than 5:00 pm EST Contains all Required
Templates and Links to
Required Appendices.

## **CLIG Application Submission**



#### A SINGLE PDF File Consisting of:

What:

Completed CLIG Application with Required Signatures; and

 Appendices with Required Signatures (Including the Budget Documents Produced Using the SFY 2023 CLIG Budget Submissions Workbook

When:

No Later Than May 31, 2022 at 5:00pm

Where:

To the LITPs Designated "ToMSDE" INTG Folder on the MSDE MOVEit Secure File Transfer Website

How:

MSDE MOVEit Secure File Transfer Website Access and Submission

Procedures

MSDE MOVEit User Guide

American Rescue Plan/State Improvement Grant Funding



#### Three to Four Year-old Cohort

- Targeted to Families & Children Served on an Extended IFSP
- Preschoolers Served on IEPs May Benefit from All Trainings and Activities

## \$2.8 M

#### Allocated December 2021

- Providing Professional Learning and Coaching for General and Special Educators
- Implementing ELA for All 3 and 4 Year-olds with Disabilities
- Improving IFSP Outcomes Aligned to Readiness Areas

\$625 K Allocated April 2022

Based upon 4-Year Average Extended IFSP Child Count

\$5000 - \$105,000

Family Engagement to Improve School Readiness Outcomes

**Period of Performance: 3/1/22 – 9/30/23** 

**Period of Performance: 6/30/22 – 9/30/23** 

American Rescue Plan/State Improvement Grant Funding



## NEW Opportunity to Engage Families to Improve School Readiness Outcomes Considerations for Implementation Plans

- Provide Professional Learning with Coaching for Local Family Support Services Coordinators and LITP to:
  Build Capacity to Co-develop, Co-implement, and Co-evaluate with Families to Develop Readiness Goals
  (Numeracy, Literacy, communication, and Social/Emotional)
- Develop School Readiness Resources and Materials for New and Existing Local Family Support Services Libraries & Resource Centers
- Conduct Parent Trainings (Delivered by Local Family Support Services Coordinators and Content Experts)

  Topics for Consideration
  - What is School Readiness?
  - What Does School Readiness Look Like for My Child?
  - Introduction to the Best Evidence Based Practices that Support School Readiness
- Family Decision Making
- Parent and Family Activities to Model School Readiness Skills

- Increase FSS Coordinator Hours to Address Grant Goals
- Provide Childcare to Increase Parent Training Participation

American Rescue Plan/State Improvement Grant Funding



SFY 2022 Early Childhood Extended Option IFSP Grant – NEW Allocation for Family Support for School Readiness

## **Application Requirements**

Application Template - Including Supporting Data (Some Data from Initial Grant May be Included)

Measurable Goal(s) Solely to Support Families to Achieve School Readiness for Their Children

Implementation Plan

C-1-25 and Budget Detail Form

Submission Due Date: May 31, 2022

Maryland State Department of Education

Division of Early Intervention and Special Education Services

SFY 2022 Early Childhood

Extended IFSP Grant –
Family Engagement to Improve School Readiness Outcomes

Identify the Local System/Lead Agency:
Local Infants and Toddlers Director: Enter Name

Email Address



Marcella E. Franczkowski, M.S. Assistant State Superintendent Division of Early Intervention and Special Education Services



SFY 2022 Extended IFSP Plan-Family Enter page #.





#### DIVISION OF EARLY INTERVENTION/SPECIAL EDUCATION SERVICES

SFY 2022 Local Allocation Sheet

PUBLIC AGENCY: SAMPLE County Public Schools

State Fiscal Year (SFY) 2022 One-Time State General Funds Grant to Local Infants & Toddlers Programs - December 3, 2021						
	Re	ferrals	Child Count			
	3-Year Total	3-Year Average	3-Year Total	3-Year Average		
SAMPLE County Infants & Toddlers Program	966	322	523	174		
Maryland Infants & Toddlers Program	50,902	16,967	56,670	18,890		
Blueprint for Maryland's Future Infants & Toddlers F	Revenue Source	Fund Number	Grant Period			
		State General Funds	3832	07/01/21 - 06/30/23		
State General Funds \$32,074						

FFY 2021 (SFY 2022) IDEA Part C State Improvement Federal Funds Grant for Extended Option - Revised April 7, 2022				
		Extended Option	on Child Count	
		4-Year Total	4-Year Average	
SAMPLE County Infants & Toddlers Program		125	31	
Maryland Infants & Toddlers Program		5,814	1,454	
IDEA PART C (P.L.108 - 446)	<b>Revenue Source</b>	Fund Number	Grant Period	
	84.181X	0545	07/01/21 - 09/30/23	
State Improvement Grant for the Infants & Toddlers Extended	Awarded 3/1/22:	\$58,848		
IFSP Family Engagement to Improve School Readiness Outcomes		Award 6/30/22:	\$12,856	
		Total:	\$71,704	

**TOTAL:** \$103,778

## **Changes to CLIG Funding Sources**















IDEA
Part C
Funds

IDEA
Part B 611
Funds

IDEA
Part B 619
Funds

IDEA
Part B 619
Funds

CLIG State General Funds Blueprint for MD's Future State Funds

## SFY 2023 ESTIMATED ALLOCATIONS



FFY 2022 (SFY 2023) Infants & Toddlers Consolidated	Local Impleme	ntation Grant (CLIG	) ESTIMATED AII	ocations - 4/7/22
	ferrals	Child	Count	
	3-Year Total	3-Year Average	3-Year Total	3-Year Average
SAMPLE County Infants & Toddlers Program	1,440	480	1,031	344
Maryland Infants & Toddlers Program	51,006	17,002	55,769	18,590
IDEA PART C (P.L.108 - 446)		Revenue Source	Fund Number	Grant Period
		84-181	5263	07/01/22 - 09/30/23
		7/1/2022	10/1/2022	Sub-Total
CLIG IDEA Part C Funds Program Support		\$138,102		\$138,102
IDEA PART B 611 (P.L.108 - 446)		Revenue Source	Fund Number	Grant Period
		84-027	5243	07/01/22 - 09/30/23
		7/1/2022	10/1/2022	Sub-Total
Part B 611 Traditional Program Funding \$28,312 Part B 611 Hold Harmless Supplement \$26,426				
CLIG IDEA Part B 611 Funds Program Support		\$54,738		\$54,738
IDEA PART C (P.L.108 - 446)		Revenue Source	Fund Number	Grant Period
		84-181X	0545	06/30/22 - 09/30/23
		6/30/2022	10/1/2022	Sub-Total
IDEA Part C (ARP) Funds - One-Time Substitution for Pa	rt B 611 Fund	\$32,901		\$32,901
IDEA PART B 619 (P.L.108 - 446)		Revenue Source	Fund Number	Grant Period
		84-173	5213	07/1/22 - 09/30/23
		7/1/2022	10/1/2022	Sub-Total
CLIG IDEA Part B 619 Funds for Family Support - Age 3 to Kinde	ergarten (Transitior	\$7,000		\$7,000
CLIG IDEA Part B 619 Funds for Extended Option		\$4,987		\$4,987
	TOTALS:	\$11,987		\$11,987
STATE GENERAL FUNDS		Revenue Source	Fund Number	Grant Period
		State General	2773	07/01/22 - 06/30/23
		7/1/2022	IGT	Sub-Total
BLUEPRINT FOR MAYLAND'S FUTURE FUNDS		\$97,716	\$195,000	\$292,716
TOTAL ESTIMATED SFY 2023 CLIG ALLOCAT	ION:	TO'	TAL AMOUNT:	\$530,444

## Changes to CLIG Funding Sources





IDEA
Part C
Funds



IDEA
Part B 611
Funds



IDEA
Part B 619
Funds



IDEA
Part B 619
Funds



CLIG State General Funds



Blueprint for MD's Future State Funds

## One-Time Funding Substitution



#### **Usual Funding Source**



IDEA
Part B 611
Funds

\$3.06M

#### **SFY 2023 Funding Sources**



IDEA
Part B 611
Funds



IDEA Part C American Rescue Funds

\$3.06M

## One-Time Funding Substitution



IDEA PART B 611 (P.L.108 - 446)		Revenue Source 84-027	Fund Number 5243	<b>Grant Period</b> 07/01/22 - 09/30/23
Part B 611 Traditional Program Funding Part B 611 Hold Harmless Supplement	\$153,915 \$32,163	7/1/2022	10/1/2022	Sub-Total
CLIG IDEA Part B 611 Funds Program Support		\$186,078		\$186,078
IDEA PART C (P.L.108 - 446)		Revenue Source 84-181X	Fund Number 0545	<b>Grant Period 06/30/22 -</b> 09/30/23
		6/30/2022	10/1/2022	Sub-Total
IDEA Part C (ARP) Funds - One-Time Substitutio	n for Part B 611 Funds	\$178,860		\$178,860

#### Consolidation of State General Funds



#### **Historical State Funding Sources**



CLIG State General Funds

\$10,089,104



I&T Blueprint for Maryland's Future Funds

**\$Varying** 

#### **SFY 2023 Funding Source**



I&T Blueprint for Maryland's Future Funds

\$14,673,430

#### Consolidation of State General Funds



#### **Historical State Funding Sources**



CLIG State General Funds

\$10,089,104



I&T Blueprint for Maryland's Future Funds

**\$Varying** 

#### **SFY 2023 Funding Source**



I&T Blueprint for Maryland's Future Funds

\$14,673,430

## Consolidation of State General Funds



STATE GENERAL FUNDS	Revenue Source	Fund Number	Grant Period	
	State General	2773	07/01/22 - 06/30/23	
	7/1/2022	IGT	Sub-Total	
BLUEPRINT FOR MAYLAND'S FUTURE FUNDS	\$97,716	\$195,000	\$292,716	

### GRANTS REVIEW AND FEEDBACK





#### Review and Feedback Tool

Consolidated Local Implementation Grant (CLIG) Programmatic and Fiscal Review IDEA Part C SFY 2023

Maryland State Department of Education

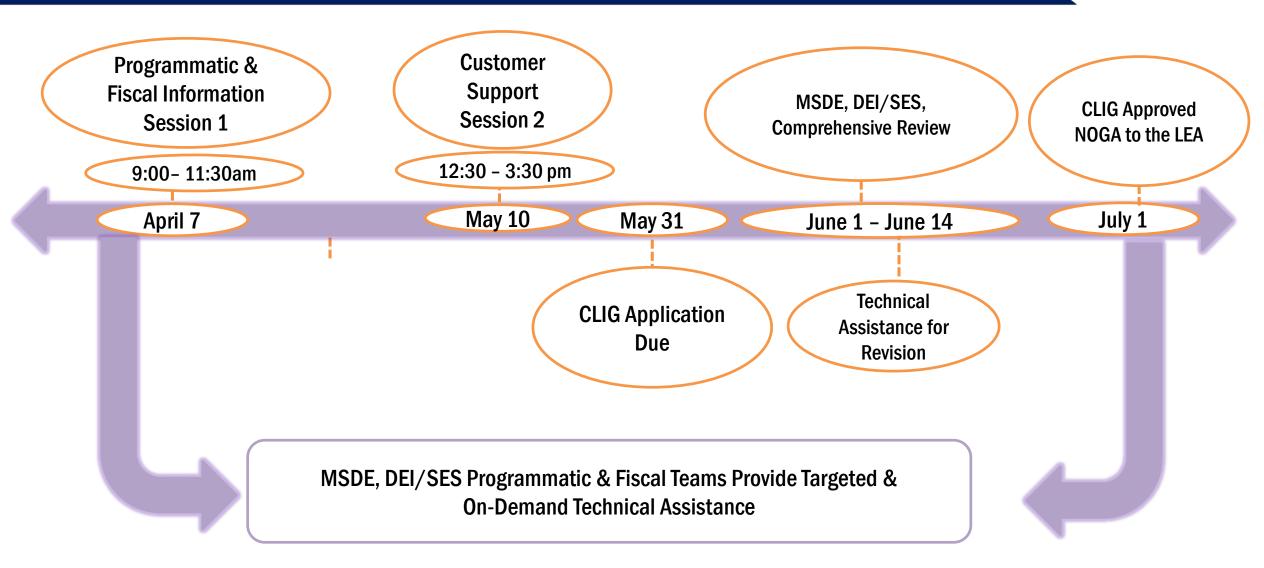
200 West Baltimore Street Baltimore, Maryland 21201

Deadline



### **CLIG TIMELINES**





## TECHNICAL ASSISTANCE SUPPORT SESSION



Join us for Customer Support #2

May 10, 2022

9am-11:30pm

Webex Format

Topics include:

- Intergovernmental Transfer
- Early Intervention Plan Development
- Grants Management Safeguards



### WEB PAGE RESOURCES





#### Divisions/Programs

#### **Quick Links**

- Early Intervention and Special Education Services
- Maryland's Infants and Toddlers Program
- Preschool Special Education
- Specially Designed Instruction & Transition Planning
- > Family Support Services
- > Maryland's Autism Waiver
- > Hearing Aid Loan Bank
- Maryland Nonpublic Special Education
- Interagency Collaboration Branch
- Interagency Rates Committee

#### Maryland Infants & Toddlers Program (MITP) Grants Submissions Timeline

#### State Fiscal Year (SFY) 2022 and SFY 2023

The Maryland Infants & Toddlers Program (MITP)
Consolidated Local Implementation Grant (CLIG) is
designated as the mechanism through which local
jurisdictions receive various federal and State funds to
implement local early intervention programs in compliance
with federal and State regulations, policies, and
procedures. The designated Local Lead Agency (LLA) of
each Local Infants & Toddlers Program (LITP) aggregates
information from LITP partner agencies to complete the
grant application and other required submissions
throughout the CLIG grant period.

To ensure usage of the correct and up-to-date forms, download forms just prior to completing them by clicking on the links in the listing below. Submissions of outdated forms will not be reviewed or considered timely filed.

#### Division of Early Intervention and Special Education Services

> Overview

#### Resource Management and Monitoring Branch

- > Overview
- > Non-Public Special Education Section

#### **Grant Submissions Calendars**

- LSS/PA Part B
- > LSS/PA Part C
- Non-LSS/IHE
- > Home Visiting Agencies

#### Resources

- > Federal
- State

#### Meetings

> April 7, 2022

#### **Downloads work best with:**



#### **Microsoft Edge**



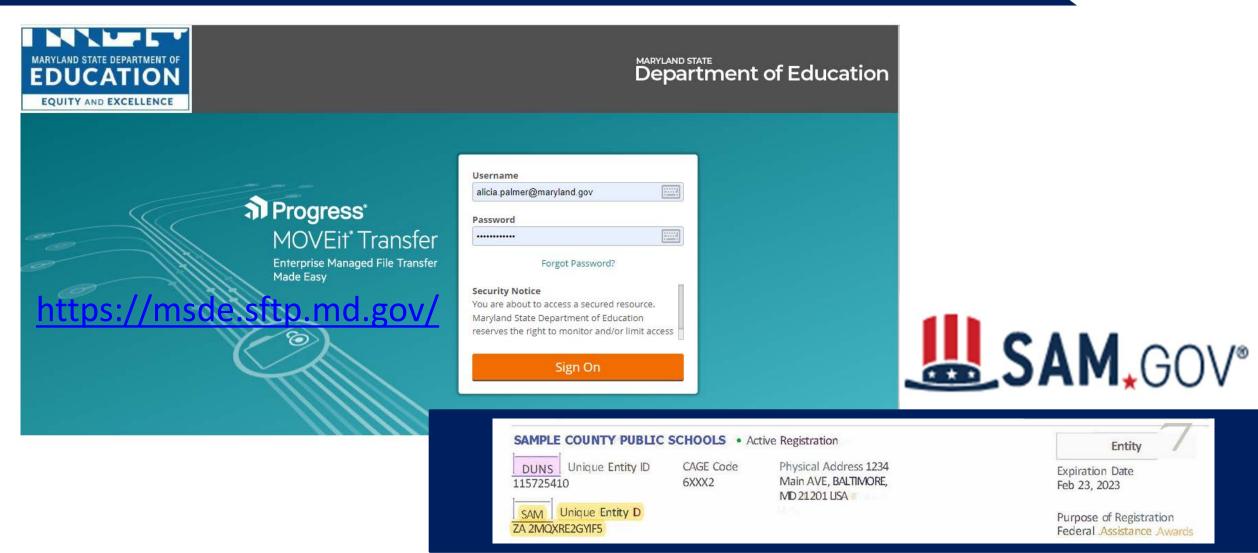
**Firefox** 



https://marylandpublicschools.org/programs/Pages/Special-Education/rmmb/Grants/IT/index.aspx

#### SUBMISSION CHANGES





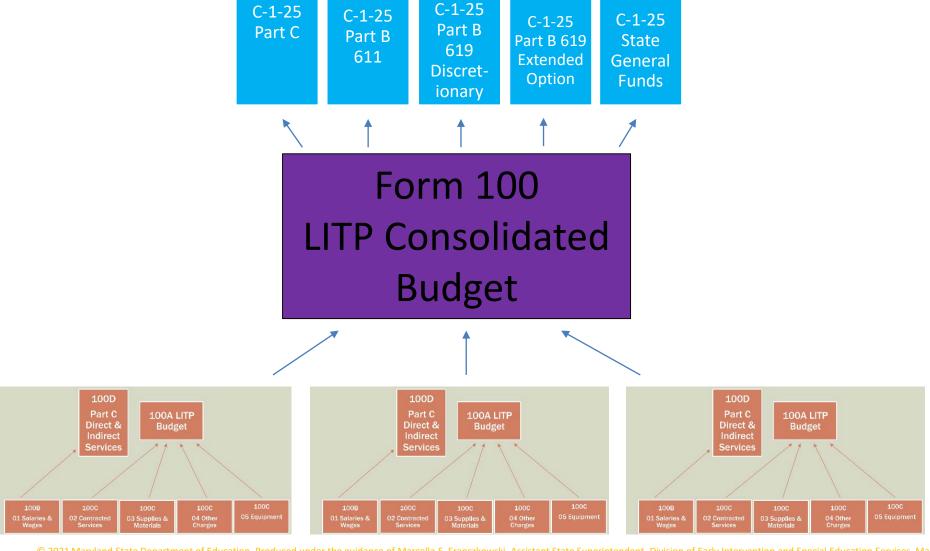
## ESTIMATED ALLOCATIONS FFY 2022 / SFY 2023



FFY 2022 (SFY 2023) Infants & Toddlers Consolidated Local Implementation	entation Grant (CLIG	ESTIMATED	
FFY 2022 / SFY 2023 ESTIMATED Local Alloca	tion Sheet		Release:
·	Average	3-Year	Notono.
SAMPLE County Infants & Toddlers Program 1,440	480	1,031	Anril 8 7077
Maryland Infants & Toddlers Program 51,006	17,002	55,769	7 April 0, 2022
IDEA PART C (P.L.108 - 446)	Revenue Source	Fund Number	
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	7/1/2022	10/1/2022	b-Tota
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## SFY 2023 CLIG Budget Submissions Workbook





## SUPPORT NETWORK



	Region 1 Allegany Carroll Frederick Garrett Washington MD School/Deaf Δ	Region 2 Howard Montgomery Prince George's	Region 3  Baltimore Co  Baltimore City  Cecil  Harford  DJS ***  SEED School ***  MD School/Blind Δ  MD Dept. of Labor	Region 4 Anne Arundel** Calvert * Charles * St. Mary's *	Region 5 Caroline Dorchester Kent Queen Anne's Somerset Talbot Wicomico Worcester
Fiscal Part C	Glenn Grayman	Glenn Grayman	Glenn Grayman	Glenn Grayman	Glenn Grayman
Fiscal Part B	Jacqueline Woodruff	Jamalden Gowans	Alicia Palmer	Jacqueline Woodruff * Alicia Palmer **	Jamalden Gowans
Early Childhood	Erin Simmons	Marsye Kaplan	Marny Helfrich	Nancy Vorobey	Marsye Kaplan
Secondary Transition	Michele Weddle Conchita Hernandez Δ	Dottie Powel	Michele Weddle Jeff Wyatt *** Conchita Hernandez Δ	Jeff Wyatt	Dottie Powel
Access, Equity, Progress	Lindsey Goodrich	Lindsey Goodrich	Marny Helfrich	Brittany Bruno	Karla Marty
CCEIS / Access & Equity	Paula Gonce	Paula Gonce	Paula Gonce	Paula Gonce	Paula Gonce

