



Karen B. Salmon, Ph.D.  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Karen B. Salmon, Ph.D. *KBS/CLM*  
**DATE:** August 23, 2016  
**SUBJECT:** MSDE Five-Year Capital Improvement Program (CIP)  
FY 2018 Annual Capital Budget

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**PURPOSE:**

The Annual Capital Budget, and Five-Year Capital Improvement Program Requests are submitted for approval for submission to the Maryland Department of Budget and Management (DBM), Office of Capital Budgeting.

**BACKGROUND:**

The Annual Capital Budget and Five-Year Capital Improvement Program Requests are submitted annually in accordance with the instructions promulgated by the Maryland Department of Budget and Management (DBM), Office of Capital Budgeting.

**EXECUTIVE SUMMARY:**

The MSDE Five-Year Capital Improvement Program (FY2018 – FY2022), and FY 2018 Capital Budget Request have been provided to the State Board for review and approval.

**ACTION:**

I request that the Maryland State Board of Education adopt the FY2018 Capital Budget and the Five-Year Capital Improvement Program for submission to the Maryland Department of Budget and Management.