



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Karen B. Salmon, Ph.D. *KBS*  
**DATE:** June 22, 2021  
**SUBJECT:** State Board Budget Review

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**PURPOSE:**

This document is to review major budget realignment information for the reporting month of May 2021. There are no budget alignment requests to be approved by the State Board for this time period.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund, the Maryland Longitudinal Data System Center, the Maryland Center for School Safety, the Interagency Commission on

School Construction, and the Office of Inspector General for Education) by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting Month of May 2021***

**ITEM A**

There were no reported General Fund appropriation adjustments.

**ITEM B**

A Special Fund adjustment in the Aid to Education budgets in the amount of \$219,845,017 to substantiate the transfer of funding from the Blueprint for Maryland's Future Fund to the American Rescue Plan's Coronavirus State Fiscal Recovery Fund.

**ITEM C**

A Federal Fund increase in the Aid to Education budgets in the amount of \$219,845,017; (1) a supplemental appropriation for \$174,845,017 in the State Share of Foundation Program to address fiscal year 2021 obligations and the shortfall in the Education Trust Fund, and (2) a supplemental appropriation for \$45,000,000 in the Blueprint for Maryland's Future Grant Program to provide grants for summer school programs for those students most affected by learning loss, grants for summer school programs to identify and support students dealing with trauma, and grants to help schools safely reopen for in-person instruction.

**ITEM D**

There were no reported Reimbursable Fund appropriation adjustments.

Maryland State Department of Education  
Major Budget Information Items  
Summary Page  
Reporting Month May 2021

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b>HEADQUARTERS</b>					
No Adjustments	-	-	-	-	-
<b>Total Headquarters</b>	-	-	-	-	-
<b>AID TO EDUCATION</b>					
01 State Share of Foundation Program	174,845,017	-	-	174,845,017	-
60 Blueprint for Maryland's Future Grant Program		-	-	45,000,000	-
<b>Total Aid to Education</b>	219,845,017	-	-	219,845,017	-
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
No Adjustments	-	-	-	-	-
<b>Total Funding for Educational Organizations</b>	-	-	-	-	-
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
No Adjustments	-	-	-	-	-
<b>Total Children's Cabinet Interagency Fund</b>	-	-	-	-	-
<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>					
No Adjustments					
<b>Total Maryland Longitudinal Data System Center</b>	-	-	-	-	-
<b>MARYLAND CENTER FOR SCHOOL SAFETY</b>					
No Adjustments					
<b>Total Maryland Center for School Safety</b>	-	-	-	-	-
<b>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</b>					
No Adjustments	-	-	-	-	-
<b>Total Interagency Commission on School Construction</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION</b>					
No Adjustments					
<b>Total Office of The Inspector General For Education</b>	-	-	-	-	-
<b>Total Department</b>	219,845,017	-	-	219,845,017	-

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	12,333,645	1,260,301	1,260,301	13,593,946	13,593,946	0	0	0
Special.....	2,143,336	2,492	2,492	2,145,828	2,145,828	0	0	0
Federal.....	2,313,500	8,104	8,104	2,321,604	2,321,604	0	0	0
Reimbursable.....	6,364	503	503	6,867	6,867	0	0	0
Total.....	16,796,845	1,271,400	1,271,400	18,068,245	18,068,245	0	0	0
<b>Div of Business Services (02)</b>								
General.....	488,388	(114,501)	(114,501)	373,887	373,887	0	0	0
Special.....	41,364	0	0	41,364	41,364	0	0	0
Federal.....	6,018,594	52,199	52,199	6,070,793	6,070,793	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,548,346	(62,302)	(62,302)	6,486,044	6,486,044	0	0	0
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,235,380	(4,805,269)	(4,805,269)	32,430,111	32,430,111	0	0	0
Special.....	560,473	7,351	7,351	567,824	567,824	0	0	0
Federal.....	15,775,633	28,455	28,455	15,804,088	15,804,088	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,799,611	(4,769,463)	(4,769,463)	49,030,148	49,030,148	0	0	0
<b>Office of Information Technology (05)</b>								
General.....	7,722,769	(1,431,659)	(1,431,659)	6,291,110	6,291,110	0	0	0
Special.....	155,736	(855)	(855)	154,881	154,881	0	0	0
Federal.....	3,824,605	(57,846)	(57,846)	3,766,759	3,766,759	0	0	0
Reimbursable.....	13,984	(1,575)	(1,575)	12,409	12,409	0	0	0
Total.....	11,717,094	(1,491,935)	(1,491,935)	10,225,159	10,225,159	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	(20)	(20)	261,298	261,298	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,858,977	31,615	31,615	9,890,592	9,890,592	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,120,295	31,595	31,595	10,151,890	10,151,890	0	0	0
<b>Div of Early Childhood Development (10)</b>								
General.....	13,001,307	(189,330)	(189,330)	12,811,977	12,811,977	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,196,371	111,203	111,203	50,307,574	50,307,574	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,197,678	(78,127)	(78,127)	63,119,551	63,119,551	0	0	0
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,799,744	22,710	22,710	1,822,454	1,822,454	0	0	0
Special.....	1,498,816	11,360	11,360	1,510,176	1,510,176	0	0	0
Federal.....	5,874,884	42,017	42,017	5,916,901	5,916,901	0	0	0
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,287,145	76,087	76,087	9,363,232	9,363,232	0	0	0
<b>Div of Student Support, Acad Enrichment, Educational Policy (12)</b>								
General.....	2,186,265	(59,559)	(59,559)	2,126,706	2,126,706	0	0	0
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,918,091	18,131	18,131	7,936,222	7,936,222	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,230,526	(41,428)	(41,428)	10,189,098	10,189,098	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

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**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/</b>								
<b>Early Intervention Svcs (13)</b>								
General.....	576,627	(42,030)	(42,030)	534,597	534,597	0	0	0
Special.....	1,553,753	7,427	7,427	1,561,180	1,561,180	0	0	0
Federal.....	10,203,833	80,301	80,301	10,284,134	10,284,134	0	0	0
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,494,213	45,698	45,698	12,539,911	12,539,911	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	1,100,531	(74,408)	(74,408)	1,026,123	1,026,123	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,557,343	17,864	17,864	2,575,207	2,575,207	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,657,874	(56,544)	(56,544)	3,601,330	3,601,330	0	0	0
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,892,347	(802,709)	(802,709)	16,089,638	16,089,638	0	0	0
Special.....	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Federal.....	3,523,951	5,791	5,791	3,529,742	3,529,742	0	0	0
Reimbursable.....	2,893,955	11,381	11,381	2,905,336	2,905,336	0	0	0
Total.....	23,310,253	214,463	214,463	23,524,716	23,524,716	0	0	0
<b>Div of Educator, Certification, &amp; Program Approval (18)</b>								
General.....	2,526,615	32,436	32,436	2,559,051	2,559,051	0	0	0
Special.....	391,173	2,298	2,298	393,471	393,471	0	0	0
Federal.....	137,039	1,955	1,955	138,994	138,994	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,054,827	36,689	36,689	3,091,516	3,091,516	0	0	0

Prepared by MSDE Division of Business Services



**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Date Prepared: 06/15/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,574,368	12,038	12,038	1,586,406	1,586,406	0	0	0
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,156,716	54,172	54,172	14,210,888	14,210,888	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,841,084	66,210	66,210	15,907,294	15,907,294	0	0	0
<b>DORS Client Services (21)</b>								
General.....	10,349,342	26,586	26,586	10,375,928	10,375,928	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,507,648	162,548	162,548	33,670,196	33,670,196	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,856,990	189,134	189,134	44,046,124	44,046,124	0	0	0
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,735,491	(1,252)	(1,252)	1,734,239	1,734,239	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,214,359	86,595	86,595	8,300,954	8,300,954	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,949,850	85,343	85,343	10,035,193	10,035,193	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,976,545	323,253	323,253	44,299,798	44,299,798	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,976,545	323,253	323,253	44,299,798	44,299,798	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,446,316	6,695	6,695	1,453,011	1,453,011	0	0	0
Special.....	3,912,980	8,400	8,400	3,921,380	3,921,380	0	0	0
Federal.....	4,587,638	31,738	31,738	4,619,376	4,619,376	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,946,934	46,833	46,833	9,993,767	9,993,767	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	111,230,453	(6,159,971)	(6,159,971)	105,070,482	105,070,482	0	0	0
Special.....	10,493,801	1,038,473	1,038,473	11,532,274	11,532,274	0	0	0
Federal.....	222,645,727	998,095	998,095	223,643,822	223,643,822	0	0	0
Reimbursable.....	3,416,129	10,309	10,309	3,426,438	3,426,438	0	0	0
GRAND TOTAL.....	347,786,110	(4,113,094)	(4,113,094)	343,673,016	343,673,016	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,203,147,526	0	0	3,203,147,526	3,203,147,526	0	0	0
Special.....	291,906,726	0	0	291,906,726	291,906,726	0	0	(174,845,017)
Federal.....	0	174,845,017	174,845,017	174,845,017	174,845,017	0	0	174,845,017
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,495,054,252	174,845,017	174,845,017	3,669,899,269	3,669,899,269	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,844,230	0	0	10,844,230	10,844,230	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,762,474	0	0	49,762,474	49,762,474	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	29,644,000	0	0	29,644,000	29,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,574,594	(437,341)	(437,341)	19,137,253	19,137,253	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	884,163,090	884,163,090	907,012,453	907,012,453	0	0	0
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
Total.....	51,763,957	1,083,725,749	1,083,725,749	1,135,489,706	1,135,489,706	0	0	0
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021  
Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
<b>Food Services Program (27)</b>								
General.....	14,086,664	0	0	14,086,664	14,086,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	333,260,491	0	0	333,260,491	333,260,491	0	0	0
<b>Transportation (39)</b>								
General.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	96,284,373	109,456,226	109,456,226	205,740,599	205,740,599	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	139,832,208	109,456,226	109,456,226	249,288,434	249,288,434	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Blueprint for Maryland's Future Grant Program (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	350,787,104	0	0	350,787,104	350,787,104	0	0	(45,000,000)
Federal.....	0	45,000,000	45,000,000	45,000,000	45,000,000	0	0	45,000,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	350,787,104	45,000,000	45,000,000	395,787,104	395,787,104	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,600,223,762	(437,341)	(437,341)	6,599,786,421	6,599,786,421	0	0	0
Special.....	684,183,344	0	0	684,183,344	684,183,344	0	0	(219,845,017)
Federal.....	1,063,526,887	1,213,464,333	1,213,464,333	2,276,991,220	2,276,991,220	0	0	219,845,017
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
GRAND TOTAL.....	8,348,023,993	1,413,026,992	1,413,026,992	9,761,050,985	9,761,050,985	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	31,432,908	(607,043)	(607,043)	30,825,865	30,825,865	0	0	0
Special.....	13,410,817	0	0	13,410,817	13,410,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	44,843,725	(607,043)	(607,043)	44,236,682	44,236,682	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,474,756	(28,331)	(28,331)	2,446,425	2,446,425	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,474,756</b>	<b>(28,331)</b>	<b>(28,331)</b>	<b>2,446,425</b>	<b>2,446,425</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	2,474,756	(28,331)	(28,331)	2,446,425	2,446,425	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>2,474,756</b>	<b>(28,331)</b>	<b>(28,331)</b>	<b>2,446,425</b>	<b>2,446,425</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,421,605	(20,346)	(20,346)	2,401,259	2,401,259	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,421,605</b>	<b>(20,346)</b>	<b>(20,346)</b>	<b>2,401,259</b>	<b>2,401,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>22,600,000</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	14,421,605	(20,346)	(20,346)	14,401,259	14,401,259	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>25,021,605</b>	<b>(20,346)</b>	<b>(20,346)</b>	<b>25,001,259</b>	<b>25,001,259</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2021**  
**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	3,123,948	5,871,940	5,871,940	8,995,888	8,995,888	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,123,948	5,871,940	5,871,940	8,995,888	8,995,888	0	0	0
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	43,500,000	0	0	43,500,000	43,500,000	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	73,500,000	0	0	73,500,000	73,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	46,623,948	5,871,940	5,871,940	52,495,888	52,495,888	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>76,623,948</b>	<b>5,871,940</b>	<b>5,871,940</b>	<b>82,495,888</b>	<b>82,495,888</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	558,312	202,442	202,442	760,754	760,754	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>558,312</b>	<b>202,442</b>	<b>202,442</b>	<b>760,754</b>	<b>760,754</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	558,312	202,442	202,442	760,754	760,754	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>558,312</b>	<b>202,442</b>	<b>202,442</b>	<b>760,754</b>	<b>760,754</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2021  
Major Budget Realignment Request**

Document No: 2021 - 12

Date Prepared: 06/15/2021

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,829,015,313	(2,984,569)	(2,984,569)	6,826,030,744	6,826,030,744	0	0	0
Special.....	748,687,962	1,038,473	1,038,473	749,726,435	749,726,435	0	0	(219,845,017)
Federal.....	1,286,172,614	1,214,462,428	1,214,462,428	2,500,635,042	2,500,635,042	0	0	219,845,017
Reimbursable.....	5,306,129	200,010,309	200,010,309	205,316,438	205,316,438	0	0	0
<b>GRAND TOTAL.....</b>	<b>8,869,182,018</b>	<b>1,412,526,641</b>	<b>1,412,526,641</b>	<b>10,281,708,659</b>	<b>10,281,708,659</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services