



Karen B. Salmon, Ph.D.
State Superintendent of Schools

June 6, 2019

To Local Superintendents of Schools:

Attached for your information are the **FINAL Calculations** for the Major State Aid Programs for Fiscal Year 2020. Funding associated with the enactment of SB1030, The Blueprint for Maryland’s Future, is shown in a separate release document.

Page 1.....June 7, 2019 FINAL Calculations for Major State Aid Programs-Summary (net of restricted funding)
Page 2.....Grant Amounts Restricted by the Budget Bill (HB100) Language
Page 3.....Enrollment for Calculating the Foundation Program
Page 4 & 4a.....Wealth for Calculating the Foundation Program
Page 5.....Per Pupil Amounts
Page 6.....Foundation Program
Page 7.....Transportation Aid
Page 8.....State Compensatory Education
Page 9.....Limited English Proficiency
Page 10.....Special Education Formula
Page 11.....Guaranteed Tax Base Program
Page 12.....Supplemental Grants Program
Page 13, 13a & 13b....Major State Aid Programs Based on NTI and TIF
Page 14.....Net Taxable Income and Tax Increment Financing Adjustments
Page 15.....Declining Enrollment Grant
Page 16.....Supplemental Prekindergarten Grant
Page 17.....Difference from the Previous FY 2020 Calculations (April 19, 2019)
Page 18.....Difference from FY 2018 Final Calculations (June 8, 2018)
Page 19.....Education Effort

Note that these calculations reflect the restriction of \$3,060,774 in State funding in accordance with Budget Bill language, and are subject to change as noted in the document. The summary page (Page 1) amounts, and the initial grant award levels, are net of the restricted amounts.

The Supplemental Prekindergarten Grant reflects only the four school systems that qualified for this grant prior to the enactment of SB1030. The additional school systems that now qualify for this grant are shown in the SB1030 release document.

Local Superintendents of Schools
June 6, 2019
Page 2

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email to steve.brooks@maryland.gov.

Sincerely,



Amalie E. Brandenburg
Deputy Superintendent/COO
Office of Finance and Administration

AEB:sab

Attachments

c: LEA School Business Officials
MSDE Leadership Team

Summary of Major State Aid Programs
Fiscal Year 2020

Grant amounts shown below exclude funding restricted per HB 100, the FY 2020 Budget Bill and are subject to change

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment	Col. 10 TIF *	Col. 11 Declining Enrollment Grant	Col. 12 Supplemental Prekindergarten Grant **	Col. 13 Hold Harmless Grant ***	Col. 14 Total Direct Mandated Grants
Allegany	40,928,168	-	5,066,143	22,243,477	87,209	5,876,415	4,467,664	10,348	2,148,105	-	845,308	-	-	81,672,837
Anne Arundel	224,274,506	10,543,465	26,495,494	71,252,071	16,739,448	19,431,072	-	-	2,460,392	-	-	-	-	371,196,448
Baltimore City	352,068,096	22,386,644	21,129,399	286,649,896	27,563,579	45,487,155	17,375,976	18,310,933	-	569,639	15,495,347	19,450,293	11,088,568	837,575,525
Baltimore	416,979,657	6,355,523	34,547,207	154,224,738	27,865,731	40,255,835	-	-	-	-	-	-	-	680,228,691
Calvert	61,358,238	2,353,891	6,295,640	10,132,968	555,046	4,375,826	-	-	1,375,500	-	-	-	-	86,447,109
Caroline	29,235,834	-	2,960,058	16,119,610	2,770,871	2,726,261	1,827,147	966,820	1,150,831	-	-	-	-	57,757,432
Carroll	92,452,770	2,517,424	10,674,018	14,251,882	1,148,232	7,645,089	-	-	2,238,327	-	263,303	-	-	131,191,045
Cecil	63,738,369	-	5,672,136	23,140,848	1,310,013	7,395,042	-	49,060	3,067,110	-	930,679	-	761,210	106,064,467
Charles	115,861,320	3,812,445	11,968,026	35,504,708	3,392,610	10,197,021	2,137,264	-	6,402,283	-	-	-	-	189,275,677
Dorchester	21,643,078	-	2,729,544	13,501,936	931,240	1,698,779	1,413,088	1,321,515	1,016,783	-	34,193	-	-	44,290,156
Frederick	167,766,572	7,185,295	14,076,246	35,631,886	10,695,312	13,618,413	-	-	3,441,986	-	-	-	-	252,415,710
Garrett	10,661,437	-	3,248,709	4,561,279	28,972	793,280	-	1,201,160	577,079	-	-	515,454	-	21,587,370
Harford	141,782,272	-	13,727,958	35,045,462	2,625,671	13,245,507	-	-	3,788,984	-	-	-	-	210,215,854
Howard	183,889,542	6,128,940	19,739,794	33,848,458	10,351,914	12,853,249	-	-	-	-	-	-	-	266,811,897
Kent	2,256,453	129,957	1,698,840	2,771,054	200,816	574,592	-	1,003,414	54,654	-	276,097	139,614	-	9,105,491
Montgomery	368,197,235	38,902,207	46,449,499	143,060,602	76,846,546	42,511,232	-	-	-	-	-	-	-	715,967,321
Prince George's	549,243,367	44,290,251	44,368,583	289,088,420	113,918,817	46,094,508	-	20,505,652	27,763,497	-	-	-	-	1,135,273,095
Queen Anne's	22,624,766	597,491	3,675,891	5,092,445	843,284	1,843,840	-	-	162,585	-	2,695	-	-	34,842,997
St. Mary's	70,138,417	246,872	7,587,198	18,865,723	1,083,359	5,443,584	-	3,251,181	1,916,564	-	430,443	-	-	108,963,341
Somerset	14,050,383	-	2,073,963	10,461,486	637,162	1,882,567	1,625,762	-	797,736	-	38,529	1,026,064	-	32,593,652
Talbot	4,776,694	-	1,842,605	5,519,626	1,164,733	1,061,280	-	-	-	-	-	-	-	14,364,938
Washington	103,951,907	-	7,935,067	45,732,790	2,876,526	8,818,295	7,643,980	-	4,444,792	-	580,621	-	-	181,983,978
Wicomico	75,561,481	-	5,733,697	46,282,710	7,043,675	7,731,983	7,194,076	-	2,493,656	-	-	-	-	152,041,278
Worcester	6,925,988	-	3,348,939	7,444,750	398,763	1,689,472	-	-	-	-	-	-	-	19,807,912
Total State	3,140,366,550	145,450,405	303,044,654	1,330,428,825	311,079,529	303,250,297	43,684,957	46,620,083	65,300,864	569,639	18,897,215	21,131,425	11,849,778	5,741,674,221

* Grants are shown net of \$3,060,774, which is restricted pending a required report regarding the Tax Increment Financing assessable base data and potential recalculation.
 ** This schedule does not include additional funding to the Supplemental Prekindergarten Grant program per SB1030 of the 2019 Legislative Session. See separate calculations.
 *** Nonmandated funding

Major State Aid Programs - Summary
Fiscal Year 2020 - Grant Amounts Restricted Pursuant to the Budget Bill

Local Unit	Col. 15 Foundation Program	Col. 16 Geog. Cost of Educ. Index (GCEI)	Col. 17 Total Transportation Grants	Col. 18 Compensatory Education	Col. 19 Limited English Proficient	Col. 20 Special Education Formula	Col. 21 Guaranteed Tax Base	Col. 22 Supplemental Grants	Col. 23 NTI * Adjustment	Col. 24 TIF * Adjustment	Col. 25 Declining Enrollment Grant *	Col. 26 Supplemental Prekindergarten Grant	Col. 27 Hold Harmless Adjustment *	Col. 28 Total Direct Mandated Grants
Allegany	-	-	-	-	-	-	-	-	4	-	-	-	-	4
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	(380,191)	(7,433)	-	387,357	(267)
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	2	-	-	-	-	2
Caroline	-	-	-	-	-	-	-	-	(106)	-	-	-	-	(106)
Carroll	-	-	-	-	-	-	-	-	3	-	1	-	-	4
Cecil	-	-	-	-	-	-	-	-	4	-	-	-	(47)	(43)
Charles	-	-	-	-	-	-	-	-	5	-	-	-	-	5
Dorchester	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Frederick	-	-	-	-	-	-	-	-	6	-	-	-	-	6
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	7	-	-	-	-	7
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	24	3,061,125	-	-	-	3,061,149
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	2	-	1	-	-	3
Somerset	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	4	-	-	-	-	4
Wicomico	-	-	-	-	-	-	-	-	4	-	-	-	-	4
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State	-	-	-	-	-	-	-	-	(39)	2,680,934	(7,431)	-	387,310	3,060,774

**Enrollment for Calculating the Foundation Program
Fiscal Year 2020 - September 30, 2018**

Local Unit	Col. 29 Total Enrollment	Col. 30 Pre-K *	Col. 31 SEED School (Net FTE) **	Col. 32 Evening High	Col. 33 Part Time	Col. 34 College	Col. 35 Multiple ***	Col. 36 Out-of State	Col. 37 Other Ineligible	Col. 38 Total Eligible FTE ****
Allegany	8,539.00	469	-	-	15.00	1.50	2.25	1.00	2.00	8,048.25
Anne Arundel	83,323.00	2,323	10.00	-	141.25	-	-	-	9.00	80,859.75
Baltimore City	79,297.00	4,314	197.00	-	51.25	-	0.50	2.00	1,546.00	73,580.25
Baltimore	113,823.00	3,884	73.00	14.75	79.50	-	-	119.00	130.00	109,668.75
Calvert	15,936.00	440	3.00	-	21.25	-	1.25	-	3.00	15,473.50
Caroline	5,829.00	312	-	-	0.75	-	-	1.00	-	5,515.25
Carroll	25,179.00	353	1.00	-	0.25	-	-	2.00	2.00	24,822.75
Cecil	15,307.00	623	-	-	-	1.25	0.50	-	-	14,682.25
Charles	27,108.00	789	-	-	3.00	-	0.50	-	1.00	26,314.50
Dorchester	4,785.00	236	-	-	-	-	-	-	19.00	4,530.00
Frederick	42,714.00	1,259	1.00	-	35.75	7.75	55.50	3.00	25.00	41,329.00
Garrett	3,842.00	180	-	-	-	-	-	-	1.00	3,661.00
Harford	37,826.00	952	4.00	-	7.50	1.25	-	-	-	36,869.25
Howard	57,917.00	1,337	14.00	-	81.75	52.25	4.25	-	51.00	56,404.75
Kent	1,912.00	112	-	-	-	-	-	-	6.00	1,794.00
Montgomery	162,680.00	4,579	6.00	-	52.00	-	1.00	-	105.00	157,949.00
Prince George's	132,667.00	5,109	88.00	-	39.25	0.50	-	88.00	142.00	127,376.25
Queen Anne's	7,749.00	248	-	-	2.75	-	-	-	-	7,498.25
St. Mary's	17,999.00	956	1.00	-	3.25	-	-	-	1.00	17,039.75
Somerset	2,930.00	199	-	-	-	-	-	4.00	2.00	2,725.00
Talbot	4,674.00	278	-	-	-	-	-	-	-	4,396.00
Washington	22,681.00	871	-	-	-	2.00	-	6.00	10.00	21,792.00
Wicomico	15,513.00	616	6.00	9.25	0.75	-	0.25	457.00	68.00	14,367.75
Worcester	6,810.00	402	-	-	-	-	3.00	27.00	4.00	6,374.00
Total State	897,040.00	30,841	404.00	24.00	535.25	66.50	69.00	710.00	2,127.00	863,071.25

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems.

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and College).

**** Col. 38 = Col. 29 - Col. 30 + Col. 31 - Col. 32 - Col. 33 - Col. 34 - Col. 35 - Col. 36 - Col. 37

**Wealth for Calculating the Foundation Program
Fiscal Year 2020**

Local Unit	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48	Col. 49
	Personal Property				50% of Subtotal (Col. 42)	Real Property					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 47)	Utility Operating
Allegany	17,839,000	129,649,000	196,000,000	343,488,000	171,744,000	3,585,248,000	750,000	15,359,000	3,601,357,000	1,440,542,800	7,898,000
Anne Arundel	1,809,000	1,058,727,000	1,480,000,000	2,540,536,000	1,270,268,000	87,566,818,000	200,000,000	761,000	87,767,579,000	35,107,031,600	54,764,000
Baltimore City	38,305,000	972,709,000	1,260,000,000	2,271,014,000	1,135,507,000	40,468,291,000	120,733,000	205,592,000	40,794,616,000	16,317,846,400	161,823,000
Baltimore	11,339,000	1,492,887,000	1,625,000,000	3,129,226,000	1,564,613,000	83,914,951,000	204,235,000	17,234,000	84,136,420,000	33,654,568,000	123,008,000
Calvert	-	155,919,000	135,000,000	290,919,000	145,459,500	11,922,919,000	23,900,000	-	11,946,819,000	4,778,727,600	11,773,000
Caroline	-	63,466,000	58,000,000	121,466,000	60,733,000	2,526,111,000	2,250,000	-	2,528,361,000	1,011,344,400	5,636,000
Carroll	7,355,000	294,473,000	280,000,000	581,828,000	290,914,000	19,411,203,000	35,000,000	6,767,000	19,452,970,000	7,781,188,000	12,831,000
Cecil	5,610,000	190,994,000	370,000,000	566,604,000	283,302,000	9,834,508,000	16,000,000	6,828,000	9,857,336,000	3,942,934,400	17,789,000
Charles	3,124,000	275,396,000	211,250,000	489,770,000	244,885,000	17,459,570,000	46,715,000	1,107,000	17,507,392,000	7,002,956,800	33,894,000
Dorchester	-	130,171,000	-	130,171,000	65,085,500	2,744,809,000	1,750,000	-	2,746,559,000	1,098,623,600	2,109,000
Frederick	-	383,386,000	-	383,386,000	191,693,000	30,401,016,000	87,500,000	11,061,000	30,499,577,000	12,199,830,800	29,849,000
Garrett	-	72,835,000	110,520,000	183,355,000	91,677,500	4,342,568,000	3,900,000	925,000	4,347,393,000	1,738,957,200	36,654,000
Harford	2,761,000	631,823,000	710,000,000	1,344,584,000	672,292,000	27,665,161,000	50,000,000	2,258,000	27,717,419,000	11,086,967,600	52,339,000
Howard	8,340,000	628,698,000	810,000,000	1,447,038,000	723,519,000	51,347,160,000	192,864,000	18,208,000	51,558,232,000	20,623,292,800	40,766,000
Kent	-	45,655,000	-	45,655,000	22,827,500	2,920,333,000	3,050,000	-	2,923,383,000	1,169,353,200	2,072,000
Montgomery	7,330,000	1,678,782,000	1,875,000,000	3,561,112,000	1,780,556,000	190,272,236,000	290,264,000	10,419,000	190,572,919,000	76,229,167,600	118,530,000
Prince George's	10,282,000	1,491,961,000	1,500,000,000	3,002,243,000	1,501,121,500	92,226,581,000	229,779,000	7,343,000	92,463,703,000	36,985,481,200	67,561,000
Queen Anne's	-	80,586,000	-	80,586,000	40,293,000	8,160,738,000	12,500,000	-	8,173,238,000	3,269,295,200	4,892,000
St. Mary's	-	129,746,000	155,000,000	284,746,000	142,373,000	12,329,103,000	26,000,000	-	12,355,103,000	4,942,041,200	6,642,000
Somerset	52,000	41,458,000	96,000,000	137,510,000	68,755,000	1,344,708,000	1,250,000	3,686,000	1,349,644,000	539,857,600	1,700,000
Talbot	-	65,957,000	-	65,957,000	32,978,500	8,359,370,000	8,500,000	-	8,367,870,000	3,347,148,000	3,087,000
Washington	17,382,000	154,065,000	361,000,000	532,447,000	266,223,500	12,406,807,000	22,500,000	35,686,000	12,464,993,000	4,985,997,200	12,940,000
Wicomico	68,000	157,526,000	190,000,000	347,594,000	173,797,000	6,070,829,000	7,500,000	5,631,000	6,083,960,000	2,433,584,000	16,306,000
Worcester	122,000	152,579,000	158,843,000	311,544,000	155,772,000	15,479,079,000	22,500,000	411,000	15,501,990,000	6,200,796,000	5,917,000
Total State	131,718,000	10,479,448,000	11,581,613,000	22,192,779,000	11,096,389,500	742,760,117,000	1,609,440,000	349,276,000	744,718,833,000	297,887,533,200	830,780,000

Notes: Column 42 is the sum of Columns 39, 40, & 41.
 Column 47 is the sum of Columns 44, 45, & 46.
 Column 54 is the sum of Columns 43, 48, 49, & 52.
 Column 55 is the sum of Columns 43, 48, 49, & 53.
 Column 56 is Column 55 minus Column 51.

Wealth data continues on next page.

[STAUD 20 - FINAL 06-07-19 backup.xlsx]Wealth

Wealth for Calculating the Foundation Program
Fiscal Year 2020

Local Unit	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	Col. 59
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment *	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Section 5-202(L)	TIF Adjustment									
Allegany	-	-	936,374,589	969,345,514	2,556,559,389	2,589,530,314	2,589,530,314	317,654	321,751	321,751
Anne Arundel	-	-	16,760,225,988	18,973,762,505	53,192,289,588	55,405,826,105	55,405,826,105	657,834	685,209	685,209
Baltimore City	66,083,938	26,433,575	9,011,940,380	10,172,567,343	26,627,116,780	27,787,743,743	27,761,310,168	361,879	377,652	377,293
Baltimore	-	-	20,202,688,274	23,663,502,308	55,544,877,274	59,005,691,308	59,005,691,308	506,479	538,036	538,036
Calvert	-	-	2,529,428,629	2,712,741,343	7,465,388,729	7,648,701,443	7,648,701,443	482,463	494,310	494,310
Caroline	-	-	499,283,041	525,326,162	1,576,996,441	1,603,039,562	1,603,039,562	285,934	290,656	290,656
Carroll	-	-	4,770,919,444	5,098,082,389	12,855,852,444	13,183,015,389	13,183,015,389	517,906	531,086	531,086
Cecil	-	-	2,027,657,685	2,139,748,512	6,271,683,085	6,383,773,912	6,383,773,912	427,161	434,795	434,795
Charles	-	-	3,719,635,419	3,926,757,845	11,001,371,219	11,208,493,645	11,208,493,645	418,073	425,944	425,944
Dorchester	-	-	478,222,506	507,200,485	1,644,040,606	1,673,018,585	1,673,018,585	362,923	369,320	369,320
Frederick	-	-	6,947,145,594	7,469,066,675	19,368,518,394	19,890,439,475	19,890,439,475	468,642	481,271	481,271
Garrett	-	-	466,404,741	491,258,861	2,333,693,441	2,358,547,561	2,358,547,561	637,447	644,236	644,236
Harford	-	-	6,626,592,977	7,057,054,089	18,438,191,577	18,868,652,689	18,868,652,689	500,097	511,772	511,772
Howard	-	-	11,678,886,847	13,317,277,316	33,066,464,647	34,704,855,116	34,704,855,116	586,235	615,282	615,282
Kent	-	-	386,076,158	454,686,177	1,580,328,858	1,648,938,877	1,648,938,877	880,897	919,141	919,141
Montgomery	-	-	36,061,122,047	46,071,485,328	114,189,375,647	124,199,738,928	124,199,738,928	722,951	786,328	786,328
Prince George's	432,890,472	173,156,189	16,403,483,669	17,381,526,225	54,957,647,369	55,935,689,925	55,762,533,736	431,459	439,138	437,778
Queen Anne's	-	-	1,349,207,596	1,551,374,720	4,663,687,796	4,865,854,920	4,865,854,920	621,970	648,932	648,932
St. Mary's	-	-	2,751,890,985	2,908,849,470	7,842,947,185	7,999,905,670	7,999,905,670	460,274	469,485	469,485
Somerset	-	-	226,922,847	238,084,178	837,235,447	848,396,778	848,396,778	307,242	311,338	311,338
Talbot	-	-	993,245,385	1,235,619,262	4,376,458,885	4,618,832,762	4,618,832,762	995,555	1,050,690	1,050,690
Washington	726,066	290,426	2,667,816,656	2,818,901,330	7,932,977,356	8,084,062,030	8,083,771,604	364,032	370,965	370,951
Wicomico	-	-	1,572,925,536	1,671,202,977	4,196,612,536	4,294,889,977	4,294,889,977	292,086	298,926	298,926
Worcester	-	-	1,127,628,674	1,268,556,902	7,490,113,674	7,631,041,902	7,631,041,902	1,175,104	1,197,214	1,197,214
Total State	499,700,476	199,880,190	150,195,725,667	172,623,977,916	460,010,428,367	482,438,680,616	482,238,800,426	532,992	558,979	558,747

Wealth data continued from page 3.

* Per data received from State Dept. of Assessments and Taxation. Note that in accordance with Budget Bill language this data is being evaluated and may change.

[STAID 20 - FINAL 06-07-19 backup.xlsx]Wealtha

Per Pupil Amounts
Fiscal Year 2020

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,065
Increase in Target Per Pupil Amount		1.0254
Target Per Pupil Foundation Amount	\$	7,244
Increase in Implicit Price Deflator		0.0383
Increase in Consumer Price Index		0.0254
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,244	\$ 7,244	\$ 7,244
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,026.68	7,171.56	5,360.56
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,513	\$ 3,586	\$ 2,680

[STAID 20 - FINAL 06-07-19 backup.xlsx] Per Pupil

Foundation Program
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

Local Unit	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65	Col. 66	Col. 67	Col. 68	Col. 69
	Total Program *		State Share				State Share (Subject to Minimum)			GCEI
	Enrollment x \$	7,244	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI	
Allegany	58,301,523	17,373,355	40,928,168	41,522,143	41,515,152	8,745,228	40,928,168	41,522,143	41,515,152	-
Anne Arundel	585,748,029	361,473,523	224,274,506	226,734,898	226,585,302	87,862,204	224,274,506	226,734,898	226,585,302	10,543,465
Baltimore City	533,015,331	180,947,235	352,068,096	352,959,088	353,055,414	79,952,300	352,068,096	352,959,088	353,055,414	22,386,644
Baltimore	794,440,425	377,460,768	416,979,657	412,101,247	411,941,932	119,166,064	416,979,657	412,101,247	411,941,932	6,355,523
Calvert	112,090,034	50,731,796	61,358,238	62,528,743	62,508,092	16,813,505	61,358,238	62,528,743	62,508,092	2,353,891
Caroline	39,952,471	10,716,637	29,235,834	29,565,256	29,560,927	5,992,871	29,235,834	29,565,256	29,560,927	-
Carroll	179,816,001	87,363,231	92,452,770	94,394,016	94,358,422	26,972,400	92,452,770	94,394,016	94,358,422	2,517,424
Cecil	106,358,219	42,619,850	63,738,369	64,993,279	64,976,043	15,953,733	63,738,369	64,993,279	64,976,043	-
Charles	190,622,238	74,760,918	115,861,320	117,994,562	117,964,299	28,593,336	115,861,320	117,994,562	117,964,299	3,812,445
Dorchester	32,815,320	11,172,242	21,643,078	21,974,661	21,970,144	4,922,298	21,643,078	21,974,661	21,970,144	-
Frederick	299,387,276	131,620,704	167,766,572	170,503,195	170,449,491	44,908,091	167,766,572	170,503,195	170,449,491	7,185,295
Garrett	26,520,284	15,858,847	10,661,437	11,237,603	11,231,235	3,978,043	10,661,437	11,237,603	11,231,235	-
Harford	267,080,847	125,298,575	141,782,272	144,817,638	144,766,693	40,062,127	141,782,272	144,817,638	144,766,693	-
Howard	408,596,009	224,706,467	183,889,542	183,718,959	183,625,256	61,289,401	183,889,542	183,718,959	183,625,256	6,128,940
Kent	12,995,736	10,739,283	2,256,453	2,311,107	2,306,655	1,949,360	2,256,453	2,311,107	2,306,655	129,957
Montgomery	1,144,182,556	775,985,321	368,197,235	339,405,508	339,070,168	171,627,383	368,197,235	339,405,508	339,070,168	38,902,207
Prince George's	922,713,555	373,470,188	549,243,367	560,267,065	561,238,506	138,407,033	549,243,367	560,267,065	561,238,506	44,290,251
Queen Anne's	54,317,323	31,692,557	22,624,766	22,788,043	22,774,905	8,147,598	22,624,766	22,788,043	22,774,905	597,491
St. Mary's	123,435,949	53,297,532	70,138,417	71,598,960	71,577,360	18,515,392	70,138,417	71,598,960	71,577,360	246,872
Somerset	19,739,900	5,689,517	14,050,383	14,242,543	14,240,253	2,960,985	14,050,383	14,242,543	14,240,253	-
Talbot	31,844,624	29,740,664	2,103,960	1,915,973	1,903,503	4,776,694	4,776,694	4,776,694	4,776,694	-
Washington	157,861,248	53,909,341	103,951,907	105,478,951	105,459,007	23,679,187	103,951,907	105,478,951	105,459,007	-
Wicomico	104,079,981	28,518,500	75,561,481	76,250,382	76,238,786	15,611,997	75,561,481	76,250,382	76,238,786	-
Worcester	46,173,256	50,899,816	(4,726,560)	(3,273,606)	(3,294,210)	6,925,988	6,925,988	6,925,988	6,925,988	-
Total State	6,252,088,135	3,126,046,867	3,126,041,268	3,126,030,214	3,126,023,335	937,813,218	3,140,366,550	3,139,090,529	3,139,116,724	145,450,405

Tier 1	863,071.25	624	269,278,230
Tier 2	863,071.25	6,620	2,856,765,838
	Local Contribution Rate		0.67956%
			0.64797%
			0.64824%

[STAUD 20 - FINAL 06-07-19 backup.xlsx]Foundation

* Includes SEED School enrollment in home school systems.

**Transportation Aid
Fiscal Year 2020**

Local Unit	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2018	\$ 1,000	FY 2019	1.0703	09/30/17	09/30/18	Increase	\$297.92			
Allegany	245	245,000	4,504,478	4,821,143	8,166.25	8,048.25	-	-	4,821,143	5,066,143
Anne Arundel	1,952	1,952,000	22,789,595	24,391,704	80,350.25	80,859.75	509.50	151,790	24,543,494	26,495,494
Baltimore City	2,980	2,980,000	16,957,301	18,149,399	74,853.00	73,580.25	-	-	18,149,399	21,129,399
Baltimore	3,980	3,980,000	28,468,664	30,470,011	109,342.50	109,668.75	326.25	97,196	30,567,207	34,547,207
Calvert	346	346,000	5,547,997	5,938,021	15,434.50	15,473.50	39.00	11,619	5,949,640	6,295,640
Caroline	100	100,000	2,659,328	2,846,279	5,469.00	5,515.25	46.25	13,779	2,860,058	2,960,058
Carroll	487	487,000	9,517,909	10,187,018	24,934.75	24,822.75	-	-	10,187,018	10,674,018
Cecil	263	263,000	5,053,850	5,409,136	14,782.25	14,682.25	-	-	5,409,136	5,672,136
Charles	845	845,000	10,328,556	11,054,653	26,085.00	26,314.50	229.50	68,373	11,123,026	11,968,026
Dorchester	113	113,000	2,443,569	2,615,352	4,526.00	4,530.00	4.00	1,192	2,616,544	2,729,544
Frederick	1,073	1,073,000	11,988,551	12,831,346	40,752.00	41,329.00	577.00	171,900	13,003,246	14,076,246
Garrett	44	44,000	2,990,805	3,201,059	3,648.75	3,661.00	12.25	3,650	3,204,709	3,248,709
Harford	901	901,000	11,984,451	12,826,958	36,876.50	36,869.25	-	-	12,826,958	13,727,958
Howard	1,709	1,709,000	16,558,949	17,723,043	55,371.75	56,404.75	1,033.00	307,751	18,030,794	19,739,794
Kent	27	27,000	1,562,029	1,671,840	1,866.00	1,794.00	-	-	1,671,840	1,698,840
Montgomery	5,930	5,930,000	37,592,528	40,235,283	156,995.00	157,949.00	954.00	284,216	40,519,499	46,449,499
Prince George's	4,733	4,733,000	36,931,037	39,527,289	127,012.75	127,376.25	363.50	108,294	39,635,583	44,368,583
Queen Anne's	107	107,000	3,334,477	3,568,891	7,536.00	7,498.25	-	-	3,568,891	3,675,891
St. Mary's	467	467,000	6,652,525	7,120,198	17,154.75	17,039.75	-	-	7,120,198	7,587,198
Somerset	85	85,000	1,850,529	1,980,621	2,697.00	2,725.00	28.00	8,342	1,988,963	2,073,963
Talbot	74	74,000	1,652,439	1,768,605	4,405.50	4,396.00	-	-	1,768,605	1,842,605
Washington	545	545,000	6,904,669	7,390,067	21,901.00	21,792.00	-	-	7,390,067	7,935,067
Wicomico	194	194,000	5,168,459	5,531,802	14,341.25	14,367.75	26.50	7,895	5,539,697	5,733,697
Worcester	107	107,000	3,009,516	3,221,085	6,304.00	6,374.00	70.00	20,854	3,241,939	3,348,939
Total State	27,307	27,307,000	256,452,211	274,480,803	860,805.75	863,071.25	4,218.75	1,256,851	275,737,654	303,044,654

**State Compensatory Education
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)**

Local Unit	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90
	Oct. 31, 2018 Eligible FARMS Students	Oct. 31, 2018 Eligible FARMS Students + SEED	Times \$	Unadjusted * w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
			3,513		w/ Sept. NTI 0.8682973	w/ Nov. NTI 0.8590334	w/ TIF Adjust. 0.8585960		Official Grant w/ Sept. NTI	Alternative Calculations	
									w/ Nov. NTI	w/ TIF Adjust.	
Allegany	4,346	4,346	15,267,498	25,617,351	22,243,477	22,785,236	22,764,182	12,213,998	22,243,477	22,785,236	22,764,182
Anne Arundel	25,343	25,353	89,065,089	72,162,549	62,658,546	62,415,148	62,357,475	71,252,071	71,252,071	71,252,071	71,252,071
Baltimore City	63,649	63,804	224,143,452	330,128,743	286,649,896	284,996,666	285,004,261	179,314,762	286,649,896	284,996,666	285,004,261
Baltimore	47,994	48,045	168,782,085	177,617,433	154,224,738	150,633,145	150,493,968	135,025,668	154,224,738	150,633,145	150,493,968
Calvert	3,006	3,007	10,563,591	11,669,929	10,132,968	10,261,663	10,252,181	8,450,873	10,132,968	10,261,663	10,252,181
Caroline	2,835	2,835	9,959,355	18,564,621	16,119,610	16,453,469	16,438,265	7,967,484	16,119,610	16,453,469	16,438,265
Carroll	4,539	4,540	15,949,020	16,413,597	14,251,882	14,420,313	14,406,988	12,759,216	14,251,882	14,420,313	14,406,988
Cecil	6,080	6,080	21,359,040	26,650,835	23,140,848	23,588,631	23,566,834	17,087,232	23,140,848	23,588,631	23,566,834
Charles	9,130	9,130	32,073,690	40,890,036	35,504,708	36,157,796	36,124,386	25,658,952	35,504,708	36,157,796	36,124,386
Dorchester	3,014	3,014	10,588,182	15,549,900	13,501,936	13,766,518	13,753,799	8,470,546	13,501,936	13,766,518	13,753,799
Frederick	10,270	10,271	36,082,023	41,036,504	35,631,886	36,000,349	35,967,088	28,865,618	35,631,886	36,000,349	35,967,088
Garrett	1,623	1,623	5,701,599	4,767,309	4,139,442	4,249,690	4,245,763	4,561,279	4,561,279	4,561,279	4,561,279
Harford	10,776	10,780	37,870,140	40,361,132	35,045,462	35,532,514	35,499,680	30,296,112	35,045,462	35,532,514	35,499,680
Howard	12,031	12,044	42,310,572	38,467,842	33,401,523	33,020,241	32,989,728	33,848,458	33,848,458	33,848,458	33,848,458
Kent	986	986	3,463,818	2,095,804	1,819,781	1,809,583	1,807,910	2,771,054	2,771,054	2,771,054	2,771,054
Montgomery	50,899	50,904	178,825,752	131,838,391	114,474,919	109,202,319	109,101,414	143,060,602	143,060,602	143,060,602	143,060,602
Prince George's	76,661	76,719	269,513,847	332,937,140	289,088,420	294,703,723	295,346,086	215,611,078	289,088,420	294,703,723	295,346,086
Queen Anne's	1,812	1,812	6,365,556	5,454,910	4,736,484	4,710,236	4,705,884	5,092,445	5,092,445	5,092,445	5,092,445
St. Mary's	5,340	5,341	18,762,933	21,727,262	18,865,723	19,190,423	19,172,692	15,010,346	18,865,723	19,190,423	19,172,692
Somerset	1,977	1,977	6,945,201	12,048,276	10,461,486	10,711,696	10,701,797	5,556,161	10,461,486	10,711,696	10,701,797
Talbot	1,964	1,964	6,899,532	3,693,814	3,207,329	3,153,193	3,150,280	5,519,626	5,519,626	5,519,626	5,519,626
Washington	10,240	10,240	35,973,120	52,669,506	45,732,790	46,564,045	46,522,774	28,778,496	45,732,790	46,564,045	46,522,774
Wicomico	8,309	8,315	29,210,595	53,302,838	46,282,710	46,922,623	46,879,261	23,368,476	46,282,710	46,922,623	46,879,261
Worcester	2,649	2,649	9,305,937	4,220,895	3,664,992	3,732,449	3,729,000	7,444,750	7,444,750	7,444,750	7,444,750
Total State	365,473	365,779	1,284,981,627	1,479,886,617	1,284,981,556	1,284,981,669	1,284,981,696	1,027,985,303	1,330,428,825	1,336,239,095	1,336,444,527

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAIID 20 - FINAL 06-07-19 backup.xlsx]CompEd

**Limited English Proficiency
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)**

Local Unit	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100
	Oct. 31, 2018	LEP Enroll.	Unadjusted *	Tier II LEP Funding			Minimum Grant	State Grant (Subject to Minimum)		
	LEP Enrollment	Times \$ 3,586		w/ Sept. NTI	State Adjusted Grant	Official Grant		Alternative Calculations		
			w/ Sept. NTI	w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	15	53,790	90,254	87,209	89,758	89,642	43,032	87,209	89,758	89,642
Anne Arundel	5,835	20,924,310	16,953,349	16,381,338	16,395,171	16,374,067	16,739,448	16,739,448	16,739,448	16,739,448
Baltimore City	5,401	19,367,986	28,526,057	27,563,579	27,534,709	27,525,434	15,494,389	27,563,579	27,534,709	27,525,434
Baltimore	7,642	27,404,212	28,838,759	27,865,731	27,346,001	27,310,804	21,923,370	27,865,731	27,346,001	27,310,804
Calvert	145	519,970	574,427	555,046	564,764	564,037	415,976	555,046	564,764	564,037
Caroline	429	1,538,394	2,867,626	2,770,871	2,841,686	2,838,028	1,230,715	2,770,871	2,841,686	2,838,028
Carroll	322	1,154,692	1,188,327	1,148,232	1,167,318	1,165,816	923,754	1,148,232	1,167,318	1,165,816
Cecil	303	1,086,558	1,355,757	1,310,013	1,341,702	1,339,976	869,246	1,310,013	1,341,702	1,339,976
Charles	768	2,754,048	3,511,075	3,392,610	3,471,417	3,466,949	2,203,238	3,392,610	3,471,417	3,466,949
Dorchester	183	656,238	963,757	931,240	953,996	952,767	524,990	931,240	953,996	952,767
Frederick	2,714	9,732,404	11,068,776	10,695,312	10,857,210	10,843,237	7,785,923	10,695,312	10,857,210	10,843,237
Garrett	10	35,860	29,984	28,972	29,885	29,846	28,688	28,972	29,885	29,846
Harford	711	2,549,646	2,717,355	2,625,671	2,674,799	2,671,356	2,039,717	2,625,671	2,674,799	2,671,356
Howard	3,286	11,783,596	10,713,387	10,351,914	10,282,329	10,269,093	9,426,877	10,351,914	10,282,329	10,269,093
Kent	70	251,020	151,881	146,756	146,627	146,438	200,816	200,816	200,816	200,816
Montgomery	26,787	96,058,182	70,818,414	68,428,979	65,587,106	65,502,684	76,846,546	76,846,546	76,846,546	76,846,546
Prince George's	26,614	95,437,804	117,896,687	113,918,817	116,682,917	116,894,745	76,350,243	113,918,817	116,682,917	116,894,745
Queen Anne's	284	1,018,424	872,730	843,284	842,592	841,507	814,739	843,284	842,592	841,507
St. Mary's	270	968,220	1,121,188	1,083,359	1,107,236	1,105,811	774,576	1,083,359	1,107,236	1,105,811
Somerset	106	380,116	659,411	637,162	655,499	654,655	304,093	637,162	655,499	654,655
Talbot	406	1,455,916	779,456	753,157	743,960	743,002	1,164,733	1,164,733	1,164,733	1,164,733
Washington	567	2,033,262	2,976,970	2,876,526	2,942,715	2,939,038	1,626,610	2,876,526	2,942,715	2,939,038
Wicomico	1,114	3,994,804	7,289,629	7,043,675	7,174,963	7,165,727	3,195,843	7,043,675	7,174,963	7,165,727
Worcester	139	498,454	226,084	218,456	223,533	223,245	398,763	398,763	398,763	398,763
Total State	84,121	301,657,906	312,191,340	301,657,909	301,657,893	301,657,904	241,326,325	311,079,529	313,911,802	314,018,774

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAUD 20 - FINAL 06-07-19 backup.xlsx]LEP

Special Education
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111
Local Unit	October 2018	October 2018	Special Ed.	Unadjusted * w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant w/ Sept. NTI **	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,680		0.9202864	0.9127297	0.9125196			w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,420	1,420	3,805,600	6,385,420	5,876,415	6,034,495	6,030,602	3,044,480	5,876,415	6,034,495	6,030,602
Anne Arundel	9,063	9,063	24,288,840	19,679,367	18,110,654	18,085,120	18,073,453	19,431,072	19,431,072	19,431,072	19,431,072
Baltimore City	12,485	12,522	33,558,960	49,427,173	45,487,155	45,337,164	45,351,028	26,847,168	45,487,155	45,337,164	45,351,028
Baltimore	15,502	15,510	41,566,800	43,742,725	40,255,835	39,416,034	39,390,608	33,253,440	40,255,835	39,416,034	39,390,608
Calvert	1,606	1,606	4,304,080	4,754,852	4,375,826	4,442,410	4,439,544	3,443,264	4,375,826	4,442,410	4,439,544
Caroline	593	593	1,589,240	2,962,405	2,726,261	2,789,638	2,787,839	1,271,392	2,726,261	2,789,638	2,787,839
Carroll	3,012	3,012	8,072,160	8,307,293	7,645,089	7,754,656	7,749,654	6,457,728	7,645,089	7,754,656	7,749,654
Cecil	2,403	2,403	6,440,040	8,035,588	7,395,042	7,556,865	7,551,990	5,152,032	7,395,042	7,556,865	7,551,990
Charles	3,243	3,243	8,691,240	11,080,269	10,197,021	10,410,388	10,403,672	6,952,992	10,197,021	10,410,388	10,403,672
Dorchester	469	469	1,256,920	1,845,924	1,698,779	1,736,371	1,735,251	1,005,536	1,698,779	1,736,371	1,735,251
Frederick	4,855	4,855	13,011,400	14,798,016	13,618,413	13,793,421	13,784,524	10,409,120	13,618,413	13,793,421	13,784,524
Garrett	370	370	991,600	829,112	763,020	785,289	784,781	793,280	793,280	793,280	793,280
Harford	5,039	5,039	13,504,520	14,392,810	13,245,507	13,462,952	13,454,267	10,803,616	13,245,507	13,462,952	13,454,267
Howard	5,729	5,732	15,361,760	13,966,575	12,853,249	12,738,094	12,729,876	12,289,408	12,853,249	12,738,094	12,729,876
Kent	268	268	718,240	434,575	399,933	398,680	398,423	574,592	574,592	574,592	574,592
Montgomery	19,826	19,828	53,139,040	39,176,491	36,053,592	34,478,442	34,456,199	42,511,232	42,511,232	42,511,232	42,511,232
Prince George's	15,119	15,129	40,545,720	50,087,134	46,094,508	47,106,592	47,222,448	32,436,576	46,094,508	47,106,592	47,222,448
Queen Anne's	860	860	2,304,800	1,975,079	1,817,638	1,812,056	1,810,888	1,843,840	1,843,840	1,843,840	1,843,840
St. Mary's	1,906	1,906	5,108,080	5,915,098	5,443,584	5,551,030	5,547,450	4,086,464	5,443,584	5,551,030	5,547,450
Somerset	440	440	1,179,200	2,045,632	1,882,567	1,932,382	1,931,135	943,360	1,882,567	1,932,382	1,931,135
Talbot	495	495	1,326,600	710,224	653,609	644,174	643,758	1,061,280	1,061,280	1,061,280	1,061,280
Washington	2,442	2,442	6,544,560	9,582,120	8,818,295	9,000,884	8,995,417	5,235,648	8,818,295	9,000,884	8,995,417
Wicomico	1,718	1,718	4,604,240	8,401,714	7,731,983	7,858,361	7,853,291	3,683,392	7,731,983	7,858,361	7,853,291
Worcester	788	788	2,111,840	957,867	881,512	899,968	899,387	1,689,472	1,689,472	1,689,472	1,689,472
Total State	109,651	109,711	294,025,480	319,493,463	294,025,487	294,025,466	294,025,485	235,220,384	303,250,297	304,826,505	304,863,364

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAID 20 - FINAL 06-07-19 backup.xlsx]SpEd

** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

Guaranteed Tax Base Funding
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

Local Unit	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116	Col. 117	Col. 118	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125
	Prior Year Local Appropriation	Additional Education Appropriation	Official GTB Grant - Using Sept. NTI				Using November NTI				Alternative Calculations for Separate Grants TIF Adjusted			
			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,424,308	13,050,953	0.0051049	108,740	555.11	4,467,664	0.0052693	125,432	660.94	5,319,410	0.0052666	125,247	659.63	5,308,867
Anne Arundel	687,140,500	325,666,977	0.0061224	-	-	-	0.0059223	-	-	-	0.0059196	-	-	-
Baltimore City	278,412,181	97,464,946	0.0036604	64,515	236.15	17,375,976	0.0035395	69,531	246.10	18,108,100	0.0035464	69,705	247.20	18,189,038
Baltimore	816,970,718	439,509,950	0.0079127	-	-	-	0.0073659	-	-	-	0.0073632	-	-	-
Calvert	126,367,666	75,635,870	0.0101315	-	-	-	0.0100418	-	-	-	0.0100391	-	-	-
Caroline	14,436,087	3,719,450	0.0023586	140,460	331.29	1,827,147	0.0025257	156,527	395.34	2,180,399	0.0025230	156,342	394.45	2,175,490
Carroll	192,391,000	105,027,769	0.0081696	-	-	-	0.0081142	-	-	-	0.0081115	-	-	-
Cecil	82,463,528	39,843,678	0.0063529	-	-	-	0.0064380	12,388	79.75	1,170,909	0.0064353	12,203	78.53	1,152,997
Charles	182,148,600	107,387,682	0.0097613	8,321	81.22	2,137,264	0.0097712	21,239	207.53	5,461,048	0.0097685	21,054	205.67	5,412,103
Dorchester	19,252,162	8,079,920	0.0049147	63,471	311.94	1,413,088	0.0050277	77,863	391.47	1,773,359	0.0050250	77,678	390.33	1,768,195
Frederick	272,386,838	140,766,134	0.0072678	-	-	-	0.0072147	-	-	-	0.0072120	-	-	-
Garrett	27,449,975	11,591,128	0.0049669	-	-	-	0.0051588	-	-	-	0.0051561	-	-	-
Harford	245,815,645	120,517,070	0.0065363	-	-	-	0.0065480	-	-	-	0.0065453	-	-	-
Howard	600,053,881	375,347,414	0.0113513	-	-	-	0.0108105	-	-	-	0.0108078	-	-	-
Kent	17,228,878	6,489,595	0.0041065	-	-	-	0.0039688	-	-	-	0.0039661	-	-	-
Montgomery	1,708,627,645	932,642,324	0.0081675	-	-	-	0.0072774	-	-	-	0.0072747	-	-	-
Prince George's	763,562,900	390,092,712	0.0070981	-	-	-	0.0071710	8,045	57.69	7,348,336	0.0072107	9,220	66.48	8,467,973
Queen Anne's	56,884,381	25,191,824	0.0054017	-	-	-	0.0052108	-	-	-	0.0052081	-	-	-
St. Mary's	103,852,525	50,554,993	0.0064459	-	-	-	0.0065020	-	-	-	0.0064993	-	-	-
Somerset	9,881,620	4,192,103	0.0050071	119,152	596.61	1,625,762	0.0051677	135,845	702.01	1,912,977	0.0051650	135,660	700.68	1,909,353
Talbot	40,668,750	10,928,086	0.0024970	-	-	-	0.0023253	-	-	-	0.0023226	-	-	-
Washington	98,530,760	44,621,419	0.0056248	62,362	350.77	7,643,980	0.0057086	76,218	435.10	9,481,699	0.0057063	76,047	433.95	9,456,638
Wicomico	44,164,012	15,645,512	0.0037281	134,308	500.71	7,194,076	0.0038032	148,257	563.85	8,101,256	0.0038005	148,072	562.75	8,085,451
Worcester	86,685,293	35,785,477	0.0047777	-	-	-	0.0048799	-	-	-	0.0048772	-	-	-
Total State	6,505,799,853	3,379,752,986	0.0073471			43,684,957	0.0070055			60,857,493	0.0070084			61,926,105

	80% of Statewide Per Pupil Wealth	426,394		447,183
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level		1,449.00		1,449.00
				446,998
				1,449.00

[STAIAD 20 - FINAL 06-07-19 backup.xlsx]GTB

Supplemental Grant
Fiscal Year 2020

Local Unit	Col. 126 FY 2019 Supplemental Grant (1)	Col. 127 FY 2020 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[STAIID 20 - FINAL 06-07-19 backup.xlsx]Suppl

Summary of Major State Aid Programs
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 128 Foundation Program	Col. 129 Compensatory Education	Col. 130 Limited English Proficient	Col. 131 Special Education Formula	Col. 132 Guaranteed Tax Base	Col. 133 Total Direct Mandated Grants*
Allegany	40,928,168	22,243,477	87,209	5,876,415	4,467,664	73,602,933
Anne Arundel	224,274,506	71,252,071	16,739,448	19,431,072	-	331,697,097
Baltimore City	352,068,096	286,649,896	27,563,579	45,487,155	17,375,976	729,144,702
Baltimore	416,979,657	154,224,738	27,865,731	40,255,835	-	639,325,961
Calvert	61,358,238	10,132,968	555,046	4,375,826	-	76,422,078
Caroline	29,235,834	16,119,610	2,770,871	2,726,261	1,827,147	52,679,723
Carroll	92,452,770	14,251,882	1,148,232	7,645,089	-	115,497,973
Cecil	63,738,369	23,140,848	1,310,013	7,395,042	-	95,584,272
Charles	115,861,320	35,504,708	3,392,610	10,197,021	2,137,264	167,092,923
Dorchester	21,643,078	13,501,936	931,240	1,698,779	1,413,088	39,188,121
Frederick	167,766,572	35,631,886	10,695,312	13,618,413	-	227,712,183
Garrett	10,661,437	4,561,279	28,972	793,280	-	16,044,968
Harford	141,782,272	35,045,462	2,625,671	13,245,507	-	192,698,912
Howard	183,889,542	33,848,458	10,351,914	12,853,249	-	240,943,163
Kent	2,256,453	2,771,054	200,816	574,592	-	5,802,915
Montgomery	368,197,235	143,060,602	76,846,546	42,511,232	-	630,615,615
Prince George's	549,243,367	289,088,420	113,918,817	46,094,508	-	998,345,112
Queen Anne's	22,624,766	5,092,445	843,284	1,843,840	-	30,404,335
St. Mary's	70,138,417	18,865,723	1,083,359	5,443,584	-	95,531,083
Somerset	14,050,383	10,461,486	637,162	1,882,567	1,625,762	28,657,360
Talbot	4,776,694	5,519,626	1,164,733	1,061,280	-	12,522,333
Washington	103,951,907	45,732,790	2,876,526	8,818,295	7,643,980	169,023,498
Wicomico	75,561,481	46,282,710	7,043,675	7,731,983	7,194,076	143,813,925
Worcester	6,925,988	7,444,750	398,763	1,689,472	-	16,458,973
Total State	3,140,366,550	1,330,428,825	311,079,529	303,250,297	43,684,957	5,128,810,158

* These calculations are provided for NTI comparison purposes only.

[STAIID 20 - FINAL 06-07-19 backup.xlsx]NTI-Sept

Summary of Major State Aid Programs
Fiscal Year 2020 - Based on November 1, 2018 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 134 Foundation Program	Col. 135 Compensatory Education	Col. 136 Limited English Proficient	Col. 137 Special Education Formula	Col. 138 Guaranteed Tax Base	Col. 139 Total Direct Mandated Grants*
Allegany	41,522,143	22,785,236	89,758	6,034,495	5,319,410	75,751,042
Anne Arundel	226,734,898	71,252,071	16,739,448	19,431,072	-	334,157,489
Baltimore City	352,959,088	284,996,666	27,534,709	45,337,164	18,108,100	728,935,727
Baltimore	412,101,247	150,633,145	27,346,001	39,416,034	-	629,496,427
Calvert	62,528,743	10,261,663	564,764	4,442,410	-	77,797,580
Caroline	29,565,256	16,453,469	2,841,686	2,789,638	2,180,399	53,830,448
Carroll	94,394,016	14,420,313	1,167,318	7,754,656	-	117,736,303
Cecil	64,993,279	23,588,631	1,341,702	7,556,865	1,170,909	98,651,386
Charles	117,994,562	36,157,796	3,471,417	10,410,388	5,461,048	173,495,211
Dorchester	21,974,661	13,766,518	953,996	1,736,371	1,773,359	40,204,905
Frederick	170,503,195	36,000,349	10,857,210	13,793,421	-	231,154,175
Garrett	11,237,603	4,561,279	29,885	793,280	-	16,622,047
Harford	144,817,638	35,532,514	2,674,799	13,462,952	-	196,487,903
Howard	183,718,959	33,848,458	10,282,329	12,738,094	-	240,587,840
Kent	2,311,107	2,771,054	200,816	574,592	-	5,857,569
Montgomery	339,405,508	143,060,602	76,846,546	42,511,232	-	601,823,888
Prince George's	560,267,065	294,703,723	116,682,917	47,106,592	7,348,336	1,026,108,633
Queen Anne's	22,788,043	5,092,445	842,592	1,843,840	-	30,566,920
St. Mary's	71,598,960	19,190,423	1,107,236	5,551,030	-	97,447,649
Somerset	14,242,543	10,711,696	655,499	1,932,382	1,912,977	29,455,097
Talbot	4,776,694	5,519,626	1,164,733	1,061,280	-	12,522,333
Washington	105,478,951	46,564,045	2,942,715	9,000,884	9,481,699	173,468,294
Wicomico	76,250,382	46,922,623	7,174,963	7,858,361	8,101,256	146,307,585
Worcester	6,925,988	7,444,750	398,763	1,689,472	-	16,458,973
Total State	3,139,090,529	1,336,239,095	313,911,802	304,826,505	60,857,493	5,154,925,424

* These calculations are provided for NTI comparison purposes only.

[STAIID 20 - FINAL 06-07-19 backup.xlsx]NTI-Nov

FINAL
June 7, 2019

Summary of Major State Aid Programs
Fiscal Year 2020 - Based on November 1, 2018 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment *

Page 13b

Local Unit	Col. 140 Foundation Program	Col. 141 Compensatory Education	Col. 142 Limited English Proficient	Col. 143 Special Education Formula	Col. 144 Guaranteed Tax Base	Col. 145 Total Direct Mandated Grants**
Allegany	41,515,152	22,764,182	89,642	6,030,602	5,308,867	75,708,445
Anne Arundel	226,585,302	71,252,071	16,739,448	19,431,072	-	334,007,893
Baltimore City	353,055,414	285,004,261	27,525,434	45,351,028	18,189,038	729,125,175
Baltimore	411,941,932	150,493,968	27,310,804	39,390,608	-	629,137,312
Calvert	62,508,092	10,252,181	564,037	4,439,544	-	77,763,854
Caroline	29,560,927	16,438,265	2,838,028	2,787,839	2,175,490	53,800,549
Carroll	94,358,422	14,406,988	1,165,816	7,749,654	-	117,680,880
Cecil	64,976,043	23,566,834	1,339,976	7,551,990	1,152,997	98,587,840
Charles	117,964,299	36,124,386	3,466,949	10,403,672	5,412,103	173,371,409
Dorchester	21,970,144	13,753,799	952,767	1,735,251	1,768,195	40,180,156
Frederick	170,449,491	35,967,088	10,843,237	13,784,524	-	231,044,340
Garrett	11,231,235	4,561,279	29,846	793,280	-	16,615,640
Harford	144,766,693	35,499,680	2,671,356	13,454,267	-	196,391,996
Howard	183,625,256	33,848,458	10,269,093	12,729,876	-	240,472,683
Kent	2,306,655	2,771,054	200,816	574,592	-	5,853,117
Montgomery	339,070,168	143,060,602	76,846,546	42,511,232	-	601,488,548
Prince George's	561,238,506	295,346,086	116,894,745	47,222,448	8,467,973	1,029,169,758
Queen Anne's	22,774,905	5,092,445	841,507	1,843,840	-	30,552,697
St. Mary's	71,577,360	19,172,692	1,105,811	5,547,450	-	97,403,313
Somerset	14,240,253	10,701,797	654,655	1,931,135	1,909,353	29,437,193
Talbot	4,776,694	5,519,626	1,164,733	1,061,280	-	12,522,333
Washington	105,459,007	46,522,774	2,939,038	8,995,417	9,456,638	173,372,874
Wicomico	76,238,786	46,879,261	7,165,727	7,853,291	8,085,451	146,222,516
Worcester	6,925,988	7,444,750	398,763	1,689,472	-	16,458,973
Total State	3,139,116,724	1,336,444,527	314,018,774	304,863,364	61,926,105	5,156,369,494

* Funding of \$3,060,774 is restricted pending a required report regarding the Tax Increment Financing assessable base data and potential recalculation

** These calculations are provided for TIF comparison purposes only.

[STAID 20 - FINAL 06-07-19 backup.xlsx]TIF Nov

Summary of Major State Aid Programs
Fiscal Year 2020

Local Unit	Net Taxable Income Adjustment					Tax Increment Financing (TIF) Adjustment * (NOT FINAL)		
	Col. 146 Based on September NTI	Col. 147 Based on November NTI	Col. 148 Greater of Two Calculations	Col. 149 Amount Over September NTI	Col. 150 5 Year Phase-in 100%	Col. 151 Based on TIF Adjusted	Col. 152 Greater of Nov or TIF	Col. 153 Amount Over November
Allegany	73,602,933	75,751,042	75,751,042	2,148,109	2,148,109	75,708,445	75,751,042	-
Anne Arundel	331,697,097	334,157,489	334,157,489	2,460,392	2,460,392	334,007,893	334,157,489	-
Baltimore City	729,144,702	728,935,727	729,144,702	-	-	729,125,175	729,125,175	189,448
Baltimore	639,325,961	629,496,427	639,325,961	-	-	629,137,312	629,496,427	-
Calvert	76,422,078	77,797,580	77,797,580	1,375,502	1,375,502	77,763,854	77,797,580	-
Caroline	52,679,723	53,830,448	53,830,448	1,150,725	1,150,725	53,800,549	53,830,448	-
Carroll	115,497,973	117,736,303	117,736,303	2,238,330	2,238,330	117,680,880	117,736,303	-
Cecil	95,584,272	98,651,386	98,651,386	3,067,114	3,067,114	98,587,840	98,651,386	-
Charles	167,092,923	173,495,211	173,495,211	6,402,288	6,402,288	173,371,409	173,495,211	-
Dorchester	39,188,121	40,204,905	40,204,905	1,016,784	1,016,784	40,180,156	40,204,905	-
Frederick	227,712,183	231,154,175	231,154,175	3,441,992	3,441,992	231,044,340	231,154,175	-
Garrett	16,044,968	16,622,047	16,622,047	577,079	577,079	16,615,640	16,622,047	-
Harford	192,698,912	196,487,903	196,487,903	3,788,991	3,788,991	196,391,996	196,487,903	-
Howard	240,943,163	240,587,840	240,943,163	-	-	240,472,683	240,587,840	-
Kent	5,802,915	5,857,569	5,857,569	54,654	54,654	5,853,117	5,857,569	-
Montgomery	630,615,615	601,823,888	630,615,615	-	-	601,488,548	601,823,888	-
Prince George's	998,345,112	1,026,108,633	1,026,108,633	27,763,521	27,763,521	1,029,169,758	1,029,169,758	3,061,125
Queen Anne's	30,404,335	30,566,920	30,566,920	162,585	162,585	30,552,697	30,566,920	-
St. Mary's	95,531,083	97,447,649	97,447,649	1,916,566	1,916,566	97,403,313	97,447,649	-
Somerset	28,657,360	29,455,097	29,455,097	797,737	797,737	29,437,193	29,455,097	-
Talbot	12,522,333	12,522,333	12,522,333	-	-	12,522,333	12,522,333	-
Washington	169,023,498	173,468,294	173,468,294	4,444,796	4,444,796	173,372,874	173,468,294	-
Wicomico	143,813,925	146,307,585	146,307,585	2,493,660	2,493,660	146,222,516	146,307,585	-
Worcester	16,458,973	16,458,973	16,458,973	-	-	16,458,973	16,458,973	-
Total	5,128,810,158	5,154,925,424	5,194,110,983	65,300,825	65,300,825	5,156,369,494	5,158,175,997	3,250,573

Page 13

Page 13a

Page 13b

* Funding of \$3,060,774 is restricted pending a required report regarding the Tax Increment Financing assessable base data and potential recalculation.

See pages 3 and 3a for specific wealth data for NTI and TIF

FINAL
June 7, 2019

Summary of Major State Aid Programs
Fiscal Year 2020
Declining Enrollment Grant

Local Unit	Col. 154	Col. 155	Col. 156	Col. 157	Col. 158	Col. 159	Col. 160	Col. 161
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2018	Declining Enrollment Grant
			2016	2017	2018	Average		
Allegany	80,827,533	10,042.87	8,182.75	8,166.25	8,048.25	8,132.42	84.17	845,308
Anne Arundel	371,196,448	4,590.62	78,814.25	80,350.25	80,859.75	80,008.08	-	-
Baltimore City	791,161,126	10,752.36	76,628.75	74,853.00	73,580.25	75,020.67	1,440.42	15,487,914
Baltimore	680,228,691	6,202.58	108,130.50	109,342.50	109,668.75	109,047.25	-	-
Calvert	86,447,111	5,586.78	15,511.75	15,434.50	15,473.50	15,473.25	-	-
Caroline	57,757,326	10,472.30	5,388.00	5,469.00	5,515.25	5,457.42	-	-
Carroll	130,927,745	5,274.51	24,860.50	24,934.75	24,822.75	24,872.67	49.92	263,304
Cecil	104,372,582	7,108.76	14,975.00	14,782.25	14,682.25	14,813.17	130.92	930,679
Charles	189,275,682	7,192.83	25,521.25	26,085.00	26,314.50	25,973.58	-	-
Dorchester	44,255,964	9,769.53	4,544.50	4,526.00	4,530.00	4,533.50	3.50	34,193
Frederick	252,415,716	6,107.47	39,990.75	40,752.00	41,329.00	40,690.58	-	-
Garrett	21,071,916	5,755.78	3,638.00	3,648.75	3,661.00	3,649.25	-	-
Harford	210,215,861	5,701.66	36,589.75	36,876.50	36,869.25	36,778.50	-	-
Howard	266,811,897	4,730.31	54,281.00	55,371.75	56,404.75	55,352.50	-	-
Kent	8,689,780	4,843.80	1,893.00	1,866.00	1,794.00	1,851.00	57.00	276,097
Montgomery	715,967,321	4,532.90	154,586.25	156,995.00	157,949.00	156,510.08	-	-
Prince George's	1,138,334,244	8,936.79	124,786.25	127,012.75	127,376.25	126,391.75	-	-
Queen Anne's	34,840,302	4,646.46	7,462.25	7,536.00	7,498.25	7,498.83	0.58	2,695
St. Mary's	108,532,900	6,369.40	17,127.50	17,154.75	17,039.75	17,107.33	67.58	430,444
Somerset	31,529,060	11,570.30	2,763.00	2,697.00	2,725.00	2,728.33	3.33	38,529
Talbot	14,364,938	3,267.73	4,319.50	4,405.50	4,396.00	4,373.67	-	-
Washington	181,403,361	8,324.31	21,892.25	21,901.00	21,792.00	21,861.75	69.75	580,621
Wicomico	152,041,282	10,582.12	14,340.75	14,341.25	14,367.75	14,349.92	-	-
Worcester	19,807,912	3,107.61	6,292.00	6,304.00	6,374.00	6,323.33	-	-
Total State	5,692,476,698		852,519.50	860,805.75	863,071.25	858,798.83	1,907.17	18,889,784

Summary of Major State Aid Programs
Fiscal Year 2020
Supplemental Prekindergarten Grant (Original Program)

Local Unit	Col. 162 State Share of the Foundation Program	Col. 163 Full Time Equivalent Enrollment	Col. 164 Foundation Per Pupil Amount <small>(Col. 162 ÷ Col. 163)</small>	Col. 165 Original Program Eligible Pre-K Students	Col. 166 Original Supplemental PreK Grant * <small>(Col. 164 x Col. 165 x 100%)</small>
Allegany	40,928,168	8,048.25	5,085.35	-	-
Anne Arundel	224,274,506	80,859.75	2,773.62	-	-
Baltimore City	352,068,096	73,580.25	4,784.82	4,065	19,450,293
Baltimore	416,979,657	109,668.75	3,802.17	-	-
Calvert	61,358,238	15,473.50	3,965.38	-	-
Caroline	29,235,834	5,515.25	5,300.91	-	-
Carroll	92,452,770	24,822.75	3,724.52	-	-
Cecil	63,738,369	14,682.25	4,341.19	-	-
Charles	115,861,320	26,314.50	4,402.95	-	-
Dorchester	21,643,078	4,530.00	4,777.72	-	-
Frederick	167,766,572	41,329.00	4,059.29	-	-
Garrett	10,661,437	3,661.00	2,912.17	177	515,454
Harford	141,782,272	36,869.25	3,845.54	-	-
Howard	183,889,542	56,404.75	3,260.18	-	-
Kent	2,256,453	1,794.00	1,257.78	111	139,614
Montgomery	368,197,235	157,949.00	2,331.11	-	-
Prince George's	549,243,367	127,376.25	4,311.98	-	-
Queen Anne's	22,624,766	7,498.25	3,017.34	-	-
St. Mary's	70,138,417	17,039.75	4,116.16	-	-
Somerset	14,050,383	2,725.00	5,156.10	199	1,026,064
Talbot	4,776,694	4,396.00	1,086.60	-	-
Washington	103,951,907	21,792.00	4,770.19	-	-
Wicomico	75,561,481	14,367.75	5,259.10	-	-
Worcester	6,925,988	6,374.00	1,086.60	-	-
Total State	3,140,366,550	863,071.25		4,552	21,131,425

These funds do not include additional funding in accordance with SB1030 of the 2019 Legislative Session. See separate release for SB1030 funding.

Major State Aid Programs - Summary
Fiscal Year 2020 - Difference From Prior Release

Local Unit	Col. 167 Foundation Program	Col. 168 Geog. Cost of Educ. Index (GCEI)	Col. 169 Total Transportation Grants	Col. 170 Compensatory Education	Col. 171 Limited English Proficient	Col. 172 Special Education Formula	Col. 173 Guaranteed Tax Base	Col. 174 Supplemental Grants	Col. 175 NTI * Adjustment	Col. 176 TIF * Adjustment	Col. 177 Declining Enrollment Grant *	Col. 178 Supplemental Prekindergarten Grant	Col. 179 Hold Harmless Adjustment *	Col. 180 Total Direct Mandated Grants
Allegany	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	380,191	7,433	-	(387,357)	267
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	(2)	-	-	-	-	(2)
Caroline	-	-	-	-	-	-	-	-	106	-	-	-	-	106
Carroll	-	-	-	-	-	-	-	-	(3)	-	(1)	-	-	(4)
Cecil	-	-	-	-	-	-	-	-	(4)	-	-	-	47	43
Charles	-	-	-	-	-	-	-	-	(5)	-	-	-	-	(5)
Dorchester	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Frederick	-	-	-	-	-	-	-	-	(6)	-	-	-	-	(6)
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	(7)	-	-	-	-	(7)
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	(24)	(3,061,125)	-	-	-	(3,061,149)
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	(2)	-	(1)	-	-	(3)
Somerset	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
Wicomico	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State	-	-	-	-	-	-	-	-	39	(2,680,934)	7,431	-	(387,310)	(3,060,774)

[STAIID 20 - FINAL 06-07-19 backup.xlsx]Chg from Prior Draft

Major State Aid Programs - Summary
Fiscal Year 2020 - Difference From FINAL FY 2019 Calculation

Local Unit	Col. 181 Foundation Program	Col. 182 Geog. Cost of Educ. Index (GCEI)	Col. 183 Total Transportation Grants	Col. 184 Compensatory Education	Col. 185 Limited English Proficient	Col. 186 Special Education Formula	Col. 187 Guaranteed Tax Base	Col. 188 Supplemental Grants	Col. 189 NTI Adjustment	Col. 190 TIF Grant	Col. 191 Declining Enrollment Grant	Col. 192 Supplemental Prekindergarten Grant	Col. 193 Hold Harmless Adjustment	Col. 194 Total Direct Mandated Grants
Allegany	453,424	-	294,665	120,857	2,453	218,468	(24,427)	-	82,146	-	406,233	-	-	1,553,819
Anne Arundel	6,258,305	325,324	1,964,899	3,520,843	1,884,192	1,292,003	-	-	1,995,808	-	-	-	-	17,241,374
Baltimore City	(1,391,412)	175,513	1,388,098	(1,928,084)	2,385,840	(749,475)	(3,867,305)	-	-	34,508	(466,173)	4,636,042	(117,285)	100,267
Baltimore	11,644,016	175,485	2,366,543	5,468,623	3,595,945	2,752,592	-	-	-	-	-	-	-	26,003,204
Calvert	5,009,469	63,951	420,643	1,143,188	62,982	564,812	-	-	(92,934)	-	(362,977)	-	(544,451)	6,264,683
Caroline	1,105,661	-	206,730	797,094	309,069	177,517	85,653	-	239,191	-	-	-	-	2,920,915
Carroll	1,882,007	51,128	660,109	(21,355)	54,871	268,340	-	-	(131,109)	-	291	-	(105,881)	2,658,401
Cecil	389,846	-	380,286	(88,053)	186,928	402,223	(678,505)	-	96,119	-	(250,631)	-	(338,170)	100,043
Charles	4,161,040	126,634	691,470	1,277,636	532,544	490,813	540,601	-	790,178	-	-	-	-	8,610,916
Dorchester	742,055	-	194,975	707,560	30,450	149,485	166,990	-	141,336	-	34,193	-	-	2,167,044
Frederick	5,669,455	275,386	1,061,695	521,142	780,951	838,375	-	-	484,113	-	-	-	-	9,631,117
Garrett	736,784	-	217,904	103,437	3,794	(20,197)	-	-	23,334	-	(41,124)	209,453	-	1,233,385
Harford	3,753,646	-	848,507	641,020	387,612	666,682	-	-	178,259	-	-	-	-	6,475,726
Howard	10,745,332	260,919	1,584,845	1,922,526	1,030,186	850,704	-	-	(443,286)	-	-	-	-	15,951,226
Kent	(255,066)	(1,876)	104,811	67,836	27,365	28,789	-	-	(41,488)	-	163,436	11,413	-	105,220
Montgomery	16,452,410	1,190,438	3,204,971	1,467,928	3,300,440	2,107,157	-	-	-	-	-	-	-	27,723,344
Prince George's	9,624,094	1,217,687	2,809,546	2,762,225	6,503,976	1,089,716	(1,294,260)	-	(1,524,988)	-	-	-	-	21,187,996
Queen Anne's	271,228	11,831	237,414	25,968	157,250	(598)	-	-	(11,243)	-	2,695	-	-	694,545
St. Mary's	1,469,981	4,475	462,673	607,114	44,453	240,356	-	-	270,888	-	430,443	-	-	3,530,383
Somerset	445,390	-	135,434	344,787	(29,191)	165,039	(85,431)	-	194,638	-	(263,479)	235,340	-	1,142,527
Talbot	107,965	-	110,166	162,540	269,501	28,227	-	-	-	-	-	-	-	678,399
Washington	2,500,844	-	514,398	248,371	447,275	693,213	567,767	-	373,139	-	580,621	-	-	5,925,628
Wicomico	2,155,282	-	354,238	2,031,597	1,050,972	166,750	104,192	-	152,945	-	-	-	-	6,015,976
Worcester	245,324	-	244,423	187,735	18,289	16,512	-	-	-	-	-	-	-	712,283
Total State	84,177,080	3,876,895	20,459,443	22,092,535	23,038,147	12,437,503	(4,484,725)	-	2,777,046	34,508	233,528	5,092,248	(1,105,787)	168,628,421

[STAIID 20 - FINAL 06-07-19 backup.xlsx]Chg from Prior Yr

Education Effort

Calculations for Fiscal Year 2020 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.19%	1.20%	1.20%	1.20%	1.20%	*	3.4%	2.5%
Anne Arundel	1.29%	1.32%	1.33%	1.33%	1.29%		3.4%	
Baltimore City	1.12%	1.11%	1.06%	1.07%	1.04%	*	5.9%	2.5%
Baltimore	1.39%	1.41%	1.39%	1.42%	1.44%		3.8%	
Calvert	1.58%	1.57%	1.54%	1.57%	1.61%		-2.8%	
Caroline	0.89%	0.91%	0.92%	0.92%	0.92%	*	1.8%	1.8%
Carroll	1.46%	1.50%	1.51%	1.50%	1.51%		3.9%	
Cecil	1.32%	1.39%	1.37%	1.37%	1.35%		5.5%	
Charles	1.64%	1.68%	1.66%	1.66%	1.69%		3.0%	
Dorchester	1.13%	1.17%	1.17%	1.17%	1.17%	*	1.6%	1.6%
Frederick	1.42%	1.43%	1.42%	1.44%	1.45%		4.1%	
Garrett	1.12%	1.18%	1.20%	1.18%	1.18%	*	0.7%	0.7%
Harford	1.34%	1.36%	1.36%	1.34%	1.35%		3.4%	
Howard	1.83%	1.86%	1.82%	1.78%	1.81%		2.7%	
Kent	1.04%	1.09%	1.05%	1.06%	1.07%	*	6.3%	2.5%
Montgomery	1.39%	1.42%	1.45%	1.43%	1.43%		3.5%	
Prince George's	1.38%	1.45%	1.46%	1.46%	1.44%		5.1%	
Queen Anne's	1.19%	1.23%	1.24%	1.23%	1.21%	*	4.4%	2.5%
St. Mary's	1.28%	1.33%	1.37%	1.33%	1.33%		3.0%	
Somerset	1.20%	1.19%	1.21%	1.21%	1.22%	*	3.8%	2.5%
Talbot	0.76%	0.80%	0.81%	0.83%	0.90%	*	2.7%	2.5%
Washington	1.27%	1.26%	1.24%	1.24%	1.25%	*	2.7%	2.5%
Wicomico	1.02%	1.06%	1.06%	1.07%	1.06%	*	3.0%	2.5%
Worcester	1.12%	1.13%	1.15%	1.14%	1.16%	*	1.0%	1.0%
State Average	1.27%	1.29%	1.29%	1.29%	1.29%	1.29%	3.2%	
State Five-Year Moving Average @110%						1.42%		
State Five-Year Moving Average @120%						1.54%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[STAID 20 - FINAL 06-07-19 backup.xlsx]Educ Effort