



Karen B. Salmon, Ph.D.
State Superintendent of Schools

May 29, 2020

To Local Superintendents of Schools:

Attached for your information are two **DRAFT Calculations** of FY 2021 State Aid to local school systems. These reflect updated formula calculations for the Major State Aid Programs, and funding associated with the Blueprint for Maryland’s Future. The formulas have been adjusted for changes in wealth and enrollment data. Please note that because of the unprecedented nature of the COVID-19 emergency and the related impact on Maryland’s economy, there is a potential for adjustments to these figures.

The FY 2021 Major State Aid calculations are presented as follows:

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The FY 2021 Blueprint for Maryland’s Future calculations are presented as follows:

- Page 1May 29, 2020 DRAFT Calculations for SB1030 – The Blueprint for Maryland’s Future – Summary
- Pages 2 – 11Concentration of Poverty Grants
- Page 12Supplemental Prekindergarten Grants
- Page 13Students with Disabilities Grants
- Page 14Transitional Supplemental Instruction Grants
- Page 15Declining Enrollment Grants
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- Page 17Change from FY 2020 as updated
- Page 18Change from January 17, 2020 Preliminary Calculations

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Note that the Supplemental Prekindergarten Grant and the Declining Enrollment Grant are now shown in the Blueprint for Maryland's Future calculations. As usual, we expect to release a final version of these calculations sometime in June. If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Amalie E. Brandenburg
Deputy Superintendent
Office of Finance

AEB:sab

Attachments

c: LEA School Business Officials
MSDE Leadership Team

Summary of Major State Aid Programs
Fiscal Year 2021

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment	Col. 10 TIF Adjustment	Col. 11 Hold Harmless Grant **	Col. 12 Total Direct Mandated Grants
Allegany	40,963,420	-	5,116,354	22,063,978	117,040	5,723,293	4,602,510	10,348	2,457,317	-	-	81,054,260
Anne Arundel	232,374,743	10,884,721	27,424,563	73,680,320	19,268,538	20,806,464	-	-	746,488	-	-	385,185,837
Baltimore City	354,614,210	22,640,804	21,269,893	289,071,028	35,446,053	46,019,433	15,880,079	18,310,933	680,399	432,698	7,665,728	812,031,258
Baltimore	425,218,880	6,489,680	35,413,886	160,496,650	32,799,228	42,980,323	-	-	-	-	-	703,398,647
Calvert	62,413,187	2,398,133	6,412,282	10,075,210	606,833	4,691,841	-	-	1,547,729	-	-	88,145,215
Caroline	29,551,571	-	3,000,659	16,192,650	3,093,905	2,904,379	2,170,167	966,820	1,077,027	-	-	58,957,178
Carroll	93,226,321	2,562,591	10,859,372	14,889,191	1,217,428	8,032,307	-	-	2,726,324	-	-	133,513,534
Cecil	63,103,340	-	5,764,227	23,185,343	1,375,907	7,642,302	-	49,060	2,633,090	-	-	103,753,269
Charles	117,446,673	3,897,013	12,204,758	36,633,888	3,923,849	9,833,095	791,257	-	7,154,144	-	-	191,884,677
Dorchester	21,446,449	-	2,741,709	13,387,151	964,228	1,753,698	1,400,348	1,321,515	1,162,510	-	264,358	44,441,966
Frederick	172,684,626	7,434,162	14,573,478	37,450,015	11,496,181	14,437,809	-	-	3,874,892	-	-	261,951,163
Garrett	10,413,442	-	3,278,756	4,466,336	29,032	765,869	-	1,201,160	661,264	-	776,996	21,592,855
Harford	145,681,007	-	14,082,028	36,191,362	2,938,814	13,771,257	-	-	4,471,427	-	-	217,135,895
Howard	190,190,407	6,310,451	20,362,592	34,919,920	10,966,196	13,522,942	-	-	-	-	-	276,272,508
Kent	2,274,148	131,976	1,718,555	2,867,558	226,450	646,541	-	1,003,414	120,473	-	-	8,989,115
Montgomery	388,035,631	39,976,914	47,626,347	148,569,680	81,960,239	44,502,835	-	-	-	-	-	750,671,646
Prince George's	567,228,429	45,949,535	45,654,473	298,753,795	126,626,576	47,575,984	-	20,505,652	29,900,219	880,030	-	1,183,074,693
Queen Anne's	22,348,739	605,211	3,735,736	5,120,640	953,220	1,859,347	-	-	227,709	-	780,450	35,631,052
St. Mary's	71,619,955	251,277	7,670,789	19,376,915	1,271,919	5,759,946	-	3,251,181	1,241,104	-	-	110,443,086
Somerset	14,030,869	-	2,094,853	10,531,788	667,086	1,931,848	1,742,592	-	956,130	-	-	31,955,166
Talbot	4,892,068	-	1,875,144	5,885,891	1,477,729	1,095,648	-	-	-	-	-	15,226,480
Washington	104,640,745	-	8,038,108	47,082,726	3,079,280	9,094,667	7,020,746	-	4,958,087	-	-	183,914,359
Wicomico	76,909,246	-	5,863,674	46,288,069	7,305,182	7,838,185	7,624,615	-	3,136,149	-	-	154,965,120
Worcester	7,060,853	-	3,404,374	7,558,634	429,674	1,681,440	-	-	-	-	-	20,134,975
Total State	3,218,368,959	149,532,468	310,186,610	1,364,738,738	348,240,587	314,871,453	41,232,314	46,620,083	69,732,482	1,312,728	9,487,532	5,874,323,954

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* The Declining Enrollment and Supplemental Prekindergarten Grants are now shown as part of the Blueprint for MD's Future State Aid calculations.

** Nonmandated funding

Enrollment for Calculating the Foundation Program
Fiscal Year 2021 - September 30, 2019

Local Unit	Col. 13 Total Enrollment	Col. 14 Pre-K *	Col. 15 SEED School (Net FTE) **	Col. 16 Evening High	Col. 17 Part Time	Col. 18 Dual Enroll	Col. 19 Multiple ***	Col. 20 Out-of State	Col. 21 Other Ineligible	Col. 22 Total Eligible FTE ****
Allegany	8,437.00	455	-	-	18.75	6.00	-	1.00	1.00	7,955.25
Anne Arundel	84,998.00	2,361	14.00	-	136.75	3.25	0.75	-	24.00	82,486.25
Baltimore City	79,187.00	4,381	203.00	-	39.50	-	-	2.00	1,435.00	73,532.50
Baltimore	115,048.00	3,936	67.00	25.50	287.75	-	-	76.00	135.00	110,654.75
Calvert	16,022.00	425	2.00	-	19.75	2.00	-	-	-	15,577.25
Caroline	5,874.00	366	-	-	-	1.50	-	-	-	5,506.50
Carroll	25,345.00	371	1.00	-	1.75	-	-	5.00	-	24,968.25
Cecil	15,256.00	664	2.00	-	-	1.75	-	-	-	14,592.25
Charles	27,521.00	938	-	-	2.00	-	-	-	2.00	26,579.00
Dorchester	4,710.00	223	-	-	-	3.75	-	-	17.00	4,466.25
Frederick	43,828.00	1,398	2.00	-	68.25	70.75	-	7.00	33.00	42,253.00
Garrett	3,834.00	205	-	-	0.75	-	-	-	1.00	3,627.25
Harford	38,429.00	1,014	6.00	-	13.00	-	-	1.00	-	37,407.00
Howard	58,878.00	1,360	11.00	-	60.75	20.25	-	-	62.00	57,386.00
Kent	1,918.00	117	-	-	-	0.75	-	-	-	1,800.25
Montgomery	165,267.00	4,679	7.00	-	68.00	0.75	-	-	140.00	160,386.25
Prince George's	135,962.00	5,277	79.00	-	48.00	-	-	71.00	65.00	130,580.00
Queen Anne's	7,764.00	259	-	-	-	-	-	-	-	7,505.00
St. Mary's	18,083.00	945	1.00	-	0.75	0.25	-	-	-	17,138.00
Somerset	2,905.00	215	-	-	-	-	-	2.00	3.00	2,685.00
Talbot	4,703.00	251	-	-	1.25	-	-	-	2.00	4,448.75
Washington	22,993.00	1,128	-	-	27.25	0.75	-	4.00	3.00	21,830.00
Wicomico	15,789.00	690	6.00	0.75	-	-	-	502.00	120.00	14,482.25
Worcester	6,882.00	429	-	-	-	2.00	-	29.00	1.00	6,421.00
Total State	909,633.00	32,087	401.00	26.25	794.25	113.75	0.75	700.00	2,044.00	874,268.00

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems.

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and Dual Enrollment).

**** Col. 22 = Col. 13 - Col. 14 + Col. 15 - Col. 16 - Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21

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**Wealth for Calculating the Foundation Program
Fiscal Year 2021**

Local Unit	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33
	Personal Property				50% of Subtotal (Col. 26)	Real Property					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 31)	Utility Operating
Allegany	18,982,000	137,793,000	180,000,000	336,775,000	168,387,500	3,614,164,000	1,750,000	18,171,000	3,634,085,000	1,453,634,000	8,204,000
Anne Arundel	1,936,000	1,104,122,000	1,600,000,000	2,706,058,000	1,353,029,000	91,382,952,000	200,000,000	901,000	91,583,853,000	36,633,541,200	53,665,000
Baltimore City	40,578,000	1,005,108,000	1,270,000,000	2,315,686,000	1,157,843,000	41,553,111,000	62,592,000	238,225,000	41,853,928,000	16,741,571,200	168,369,000
Baltimore	12,160,000	1,519,268,000	1,850,000,000	3,381,428,000	1,690,714,000	86,673,776,000	129,036,000	19,499,000	86,822,311,000	34,728,924,400	135,254,000
Calvert	-	159,023,000	159,000,000	318,023,000	159,011,500	12,184,624,000	26,750,000	-	12,211,374,000	4,884,549,600	11,392,000
Caroline	-	67,217,000	-	67,217,000	33,608,500	2,602,172,000	2,000,000	-	2,604,172,000	1,041,668,800	6,127,000
Carroll	7,346,000	301,043,000	285,000,000	593,389,000	296,694,500	19,982,296,000	30,000,000	6,793,000	20,019,089,000	8,007,635,600	12,892,000
Cecil	5,913,000	203,592,000	401,000,000	610,505,000	305,252,500	10,205,033,000	57,500,000	7,623,000	10,270,156,000	4,108,062,400	16,065,000
Charles	3,341,000	285,818,000	230,000,000	519,159,000	259,579,500	18,345,265,000	59,943,000	1,311,000	18,406,519,000	7,362,607,600	35,485,000
Dorchester	-	137,484,000	-	137,484,000	68,742,000	2,793,052,000	2,250,000	-	2,795,302,000	1,118,120,800	2,146,000
Frederick	-	391,725,000	-	391,725,000	195,862,500	31,898,654,000	100,000,000	12,510,000	32,011,164,000	12,804,465,600	29,552,000
Garrett	-	77,299,000	130,000,000	207,299,000	103,649,500	4,403,830,000	5,000,000	1,095,000	4,409,925,000	1,763,970,000	38,548,000
Harford	2,948,000	634,901,000	680,000,000	1,317,849,000	658,924,500	28,495,506,000	100,000,000	2,649,000	28,598,155,000	11,439,262,000	47,461,000
Howard	8,922,000	666,660,000	1,025,000,000	1,700,582,000	850,291,000	52,967,801,000	195,183,000	21,557,000	53,184,541,000	21,273,816,400	39,838,000
Kent	-	47,999,000	-	47,999,000	23,999,500	2,952,098,000	2,000,000	-	2,954,098,000	1,181,639,200	2,012,000
Montgomery	7,841,000	1,784,820,000	2,170,000,000	3,962,661,000	1,981,330,500	194,518,463,000	357,177,000	12,335,000	194,887,975,000	77,955,190,000	131,648,000
Prince George's	10,979,000	1,511,071,000	1,600,000,000	3,122,050,000	1,561,025,000	97,662,993,000	263,928,000	8,582,000	97,935,503,000	39,174,201,200	71,058,000
Queen Anne's	-	84,924,000	22,800,000	107,724,000	53,862,000	8,409,389,000	15,000,000	-	8,424,389,000	3,369,755,600	4,540,000
St. Mary's	-	122,597,000	175,000,000	297,597,000	148,798,500	12,601,262,000	35,000,000	-	12,636,262,000	5,054,504,800	6,519,000
Somerset	365,000	44,295,000	85,000,000	129,660,000	64,830,000	1,354,991,000	2,500,000	4,241,000	1,361,732,000	544,692,800	1,669,000
Talbot	-	68,764,000	-	68,764,000	34,382,000	8,470,727,000	11,000,000	-	8,481,727,000	3,392,690,800	3,452,000
Washington	18,319,000	167,551,000	420,000,000	605,870,000	302,935,000	12,799,334,000	15,000,000	39,831,000	12,854,165,000	5,141,666,000	13,470,000
Wicomico	477,000	164,540,000	210,000,000	375,017,000	187,508,500	6,307,702,000	8,500,000	5,372,000	6,321,574,000	2,528,629,600	15,974,000
Worcester	107,000	164,642,000	197,716,000	362,465,000	181,232,500	15,881,481,000	16,500,000	165,000	15,898,146,000	6,359,258,400	5,884,000
Total State	140,214,000	10,852,256,000	12,690,516,000	23,682,986,000	11,841,493,000	768,060,676,000	1,698,609,000	400,860,000	770,160,145,000	308,064,058,000	861,224,000

Notes: Column 26 is the sum of Columns 23, 24, & 25.
Column 31 is the sum of Columns 28, 29, & 30.
Column 38 is the sum of Columns 27, 32, 33, & 36.
Column 39 is the sum of Columns 27, 32, 33, & 37.
Column 40 is Column 39 minus Column 35.

Wealth data continues on next page.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Wealth

REVISED DRAFT
May 29, 2020

Wealth for Calculating the Foundation Program
Fiscal Year 2021

Local Unit	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Section 5-202(L)	TIF Adjustment									
Allegany	-	-	984,613,691	1,020,421,220	2,614,839,191	2,650,646,720	2,650,646,720	328,694	333,195	333,195
Anne Arundel	-	-	18,053,284,481	20,989,370,996	56,093,519,681	59,029,606,196	59,029,606,196	680,035	715,630	715,630
Baltimore City	66,266,108	26,506,443	9,720,840,600	11,033,218,450	27,788,623,800	29,101,001,650	29,074,495,207	377,909	395,757	395,397
Baltimore	-	-	21,596,438,881	25,608,112,700	58,151,331,281	62,163,005,100	62,163,005,100	525,520	561,774	561,774
Calvert	-	-	2,746,489,051	2,962,185,343	7,801,442,151	8,017,138,443	8,017,138,443	500,823	514,670	514,670
Caroline	-	-	548,163,390	587,679,486	1,629,567,690	1,669,083,786	1,669,083,786	295,935	303,112	303,112
Carroll	-	-	5,213,958,807	5,578,570,041	13,531,180,907	13,895,792,141	13,895,792,141	541,935	556,538	556,538
Cecil	-	-	2,180,205,471	2,305,318,789	6,609,585,371	6,734,698,689	6,734,698,689	452,952	461,526	461,526
Charles	-	-	4,003,592,465	4,260,440,934	11,661,264,565	11,918,113,034	11,918,113,034	438,740	448,403	448,403
Dorchester	-	-	512,729,814	545,928,613	1,701,738,614	1,734,937,413	1,734,937,413	381,022	388,455	388,455
Frederick	-	-	7,620,663,998	8,254,955,117	20,650,544,098	21,284,835,217	21,284,835,217	488,736	503,747	503,747
Garrett	-	-	531,111,660	558,884,936	2,437,279,160	2,465,052,436	2,465,052,436	671,936	679,593	679,593
Harford	-	-	7,220,956,895	7,710,745,518	19,366,604,395	19,856,393,018	19,856,393,018	517,727	530,820	530,820
Howard	-	-	12,562,896,585	14,558,145,502	34,726,841,985	36,722,090,902	36,722,090,902	605,145	639,914	639,914
Kent	-	-	438,022,463	508,502,342	1,645,673,163	1,716,153,042	1,716,153,042	914,136	953,286	953,286
Montgomery	-	-	38,610,887,158	49,784,429,602	118,679,055,658	129,852,598,102	129,852,598,102	739,958	809,624	809,624
Prince George's	141,138,232	56,455,293	17,957,075,307	19,125,098,475	58,763,359,507	59,931,382,675	59,874,927,382	450,018	458,963	458,531
Queen Anne's	-	-	1,493,790,672	1,725,600,890	4,921,948,272	5,153,758,490	5,153,758,490	655,823	686,710	686,710
St. Mary's	-	-	2,928,346,528	3,208,575,320	8,138,168,828	8,418,397,620	8,418,397,620	474,861	491,212	491,212
Somerset	-	-	240,438,393	251,613,052	851,630,193	862,804,852	862,804,852	317,181	321,343	321,343
Talbot	-	-	1,089,276,830	1,486,120,591	4,519,801,630	4,916,645,391	4,916,645,391	1,015,971	1,105,175	1,105,175
Washington	-	-	2,887,437,953	3,067,721,749	8,345,508,953	8,525,792,749	8,525,792,749	382,295	390,554	390,554
Wicomico	-	-	1,676,060,690	1,781,564,552	4,408,172,790	4,513,676,652	4,513,676,652	304,385	311,670	311,670
Worcester	-	-	1,207,576,853	1,404,623,597	7,753,951,753	7,950,998,497	7,950,998,497	1,207,593	1,238,280	1,238,280
Total State	207,404,340	82,961,736	162,024,858,636	188,317,827,815	482,791,633,636	509,084,602,815	509,001,641,079	552,224	582,298	582,203

Wealth data continued from page 3.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Wealtha

Per Pupil Amounts
Fiscal Year 2021

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,244
Increase in Target Per Pupil Amount		1.0120
Target Per Pupil Foundation Amount	\$	7,331
Increase in Implicit Price Deflator		0.0242
Increase in Consumer Price Index		0.0120
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,331	\$ 7,331	\$ 7,331
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,111.07	7,257.69	5,424.94
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,556	\$ 3,629	\$ 2,712

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx] Per Pupil

**Foundation Program
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

Local Unit	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53
	Total Program *			State Share			State Share (Subject to Minimum)			GCEI
	Enrollment x \$ 7,331	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI w/ TIF Adjust.		
Allegany	58,319,938	17,356,518	40,963,420	41,634,382	41,631,731	8,747,991	40,963,420	41,634,382	41,631,731	-
Anne Arundel	604,706,699	372,331,956	232,374,743	233,121,231	233,062,201	90,706,005	232,374,743	233,121,231	233,062,201	10,884,721
Baltimore City	539,066,758	184,452,548	354,614,210	355,878,863	356,016,644	80,860,014	354,614,210	355,878,863	356,016,644	22,640,804
Baltimore	811,209,972	385,991,092	425,218,880	419,900,071	419,837,908	121,681,496	425,218,880	419,900,071	419,837,908	6,489,680
Calvert	114,196,820	51,783,633	62,413,187	63,729,735	63,721,718	17,129,523	62,413,187	63,729,735	63,721,718	2,398,133
Caroline	40,368,152	10,816,581	29,551,571	29,861,436	29,859,767	6,055,223	29,551,571	29,861,436	29,859,767	-
Carroll	183,042,241	89,815,920	93,226,321	95,569,619	95,555,723	27,456,336	93,226,321	95,569,619	95,555,723	2,562,591
Cecil	106,975,785	43,872,445	63,103,340	64,581,530	64,574,796	16,046,368	63,103,340	64,581,530	64,574,796	-
Charles	194,850,649	77,403,976	117,446,673	119,827,319	119,815,401	29,227,597	117,446,673	119,827,319	119,815,401	3,897,013
Dorchester	32,742,079	11,295,630	21,446,449	21,820,821	21,819,087	4,911,312	21,446,449	21,820,821	21,819,087	-
Frederick	309,756,743	137,072,117	172,684,626	175,770,834	175,749,549	46,463,511	172,684,626	175,770,834	175,749,549	7,434,162
Garrett	26,591,370	16,177,928	10,413,442	11,074,111	11,071,646	3,988,705	10,413,442	11,074,111	11,071,646	-
Harford	274,230,717	128,549,710	145,681,007	149,236,709	149,216,852	41,134,608	145,681,007	149,236,709	149,216,852	-
Howard	420,696,766	230,506,359	190,190,407	189,534,876	189,498,154	63,104,515	190,190,407	189,534,876	189,498,154	6,310,451
Kent	13,197,633	10,923,485	2,274,148	2,394,621	2,392,905	1,979,645	2,274,148	2,394,621	2,392,905	131,976
Montgomery	1,175,791,599	787,755,968	388,035,631	358,382,479	358,252,627	176,368,740	388,035,631	358,382,479	358,252,627	39,976,914
Prince George's	957,281,980	390,053,551	567,228,429	580,019,919	580,315,425	143,592,297	567,228,429	580,019,919	580,315,425	45,949,535
Queen Anne's	55,019,155	32,670,416	22,348,739	22,576,761	22,571,607	8,252,873	22,348,739	22,576,761	22,571,607	605,211
St. Mary's	125,638,678	54,018,723	71,619,955	72,645,707	72,637,288	18,845,802	71,619,955	72,645,707	72,637,288	251,277
Somerset	19,683,735	5,652,866	14,030,869	14,252,465	14,251,602	2,952,560	14,030,869	14,252,465	14,251,602	-
Talbot	32,613,786	30,001,087	2,612,699	1,663,995	1,659,078	4,892,068	4,892,068	4,892,068	4,892,068	-
Washington	160,035,730	55,394,985	104,640,745	106,366,717	106,358,191	24,005,360	104,640,745	106,366,717	106,358,191	-
Wicomico	106,169,375	29,260,129	76,909,246	77,756,232	77,751,718	15,925,406	76,909,246	77,756,232	77,751,718	-
Worcester	47,072,351	51,468,406	(4,396,055)	(2,978,389)	(2,986,340)	7,060,853	7,060,853	7,060,853	7,060,853	-
Total State	6,409,258,711	3,204,626,029	3,204,632,682	3,204,622,044	3,204,635,278	961,388,808	3,218,368,959	3,217,889,359	3,217,915,461	149,532,468

Tier 1 874,268.00
Tier 2 874,268.00

624
6,707
Local Contribution Rate

272,771,616
2,931,857,738
0.66377%

0.62949%

0.62959%

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Foundation

* Includes SEED School enrollment in home school systems.

REVISED DRAFT
May 29, 2020

Transportation Aid
Fiscal Year 2021

Local Unit	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2019	\$ 1,000	FY 2020	1.0100	09/30/18	09/30/19	Increase	\$319.48			
Allegany	247	247,000	4,821,143	4,869,354	8,048.25	7,955.25	-	-	4,869,354	5,116,354
Anne Arundel	2,116	2,116,000	24,543,494	24,788,929	80,859.75	82,486.25	1,626.50	519,634	25,308,563	27,424,563
Baltimore City	2,939	2,939,000	18,149,399	18,330,893	73,580.25	73,532.50	-	-	18,330,893	21,269,893
Baltimore	4,226	4,226,000	30,567,207	30,872,879	109,668.75	110,654.75	986.00	315,007	31,187,886	35,413,886
Calvert	370	370,000	5,949,640	6,009,136	15,473.50	15,577.25	103.75	33,146	6,042,282	6,412,282
Caroline	112	112,000	2,860,058	2,888,659	5,515.25	5,506.50	-	-	2,888,659	3,000,659
Carroll	524	524,000	10,187,018	10,288,888	24,822.75	24,968.25	145.50	46,484	10,335,372	10,859,372
Cecil	301	301,000	5,409,136	5,463,227	14,682.25	14,592.25	-	-	5,463,227	5,764,227
Charles	886	886,000	11,123,026	11,234,256	26,314.50	26,579.00	264.50	84,502	11,318,758	12,204,758
Dorchester	99	99,000	2,616,544	2,642,709	4,530.00	4,466.25	-	-	2,642,709	2,741,709
Frederick	1,145	1,145,000	13,003,246	13,133,278	41,329.00	42,253.00	924.00	295,200	13,428,478	14,573,478
Garrett	42	42,000	3,204,709	3,236,756	3,661.00	3,627.25	-	-	3,236,756	3,278,756
Harford	955	955,000	12,826,958	12,955,228	36,869.25	37,407.00	537.75	171,800	13,127,028	14,082,028
Howard	1,838	1,838,000	18,030,794	18,211,102	56,404.75	57,386.00	981.25	313,490	18,524,592	20,362,592
Kent	28	28,000	1,671,840	1,688,558	1,794.00	1,800.25	6.25	1,997	1,690,555	1,718,555
Montgomery	5,923	5,923,000	40,519,499	40,924,694	157,949.00	160,386.25	2,437.25	778,653	41,703,347	47,626,347
Prince George's	4,599	4,599,000	39,635,583	40,031,939	127,376.25	130,580.00	3,203.75	1,023,534	41,055,473	45,654,473
Queen Anne's	129	129,000	3,568,891	3,604,580	7,498.25	7,505.00	6.75	2,156	3,606,736	3,735,736
St. Mary's	448	448,000	7,120,198	7,191,400	17,039.75	17,138.00	98.25	31,389	7,222,789	7,670,789
Somerset	86	86,000	1,988,963	2,008,853	2,725.00	2,685.00	-	-	2,008,853	2,094,853
Talbot	72	72,000	1,768,605	1,786,291	4,396.00	4,448.75	52.75	16,853	1,803,144	1,875,144
Washington	562	562,000	7,390,067	7,463,968	21,792.00	21,830.00	38.00	12,140	7,476,108	8,038,108
Wicomico	232	232,000	5,539,697	5,595,094	14,367.75	14,482.25	114.50	36,580	5,631,674	5,863,674
Worcester	115	115,000	3,241,939	3,274,358	6,374.00	6,421.00	47.00	15,016	3,289,374	3,404,374
Total State	27,994	27,994,000	275,737,654	278,495,029	863,071.25	874,268.00	11,573.75	3,697,581	282,192,610	310,186,610

State Compensatory Education
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)

	Col. 64	Col. 65	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74
Local Unit	Oct. 31, 2019	Oct. 31, 2019	Times	Unadjusted *	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
	Eligible FARMS Students	Eligible FARMS Students + SEED			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant w/ Sept. NTI	Alternative Calculations	
		\$	3,556	w/ Sept. NTI	0.8737080	0.8633418	0.8631236		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	4,227	4,227	15,031,212	25,253,263	22,063,978	22,678,984	22,669,552	12,024,970	22,063,978	22,678,984	22,669,552
Anne Arundel	25,890	25,900	92,100,400	74,790,346	65,344,924	64,699,520	64,672,612	73,680,320	73,680,320	73,680,320	73,680,320
Baltimore City	63,507	63,672	226,417,632	330,855,421	289,071,028	287,613,811	287,755,948	181,134,106	289,071,028	287,613,811	287,755,948
Baltimore	49,111	49,160	174,812,960	183,695,983	160,496,650	156,437,216	156,372,149	139,850,368	160,496,650	156,437,216	156,372,149
Calvert	2,940	2,941	10,458,196	11,531,553	10,075,210	10,215,414	10,211,166	8,366,557	10,075,210	10,215,414	10,211,166
Caroline	2,793	2,793	9,931,908	18,533,251	16,192,650	16,472,427	16,465,578	7,945,526	16,192,650	16,472,427	16,465,578
Carroll	4,702	4,703	16,723,868	17,041,381	14,889,191	15,106,713	15,100,431	13,379,094	14,889,191	15,106,713	15,100,431
Cecil	6,119	6,121	21,766,276	26,536,718	23,185,343	23,709,151	23,699,293	17,413,021	23,185,343	23,709,151	23,699,293
Charles	9,368	9,368	33,312,608	41,929,212	36,633,888	37,348,072	37,332,539	26,650,086	36,633,888	37,348,072	37,332,539
Dorchester	2,973	2,973	10,571,988	15,322,226	13,387,151	13,681,824	13,676,136	8,457,590	13,387,151	13,681,824	13,676,136
Frederick	10,666	10,668	37,935,408	42,863,308	37,450,015	37,858,235	37,842,490	30,348,326	37,450,015	37,858,235	37,842,490
Garrett	1,570	1,570	5,582,920	4,588,268	4,008,806	4,129,909	4,128,192	4,466,336	4,466,336	4,466,336	4,466,336
Harford	10,915	10,921	38,835,076	41,422,720	36,191,362	36,779,426	36,764,133	31,068,061	36,191,362	36,779,426	36,764,133
Howard	12,267	12,275	43,649,900	39,832,639	34,802,095	34,291,755	34,277,495	34,919,920	34,919,920	34,919,920	34,919,920
Kent	1,008	1,008	3,584,448	2,165,343	1,891,878	1,890,284	1,889,498	2,867,558	2,867,558	2,867,558	2,867,558
Montgomery	52,220	52,225	185,712,100	138,595,267	121,091,794	115,314,759	115,266,804	148,569,680	148,569,680	148,569,680	148,569,680
Prince George's	78,301	78,361	278,651,716	341,937,804	298,753,795	305,219,402	305,379,919	222,921,373	298,753,795	305,219,402	305,379,919
Queen Anne's	1,800	1,800	6,400,800	5,389,679	4,709,006	4,685,856	4,683,908	5,120,640	5,120,640	5,120,640	5,120,640
St. Mary's	5,362	5,363	19,070,828	22,177,793	19,376,915	19,517,701	19,509,584	15,256,662	19,376,915	19,517,701	19,509,584
Somerset	1,947	1,947	6,923,532	12,054,128	10,531,788	10,831,458	10,826,954	5,538,826	10,531,788	10,831,458	10,826,954
Talbot	2,069	2,069	7,357,364	3,999,044	3,493,997	3,346,719	3,345,327	5,885,891	5,885,891	5,885,891	5,885,891
Washington	10,491	10,491	37,305,996	53,888,400	47,082,726	48,020,380	48,000,414	29,844,797	47,082,726	48,020,380	48,000,414
Wicomico	8,206	8,212	29,201,872	52,978,877	46,288,069	47,102,479	47,082,895	23,361,498	46,288,069	47,102,479	47,082,895
Worcester	2,657	2,657	9,448,292	4,320,639	3,774,977	3,835,858	3,834,263	7,558,634	7,558,634	7,558,634	7,558,634
Total State	371,109	371,425	1,320,787,300	1,511,703,263	1,320,787,236	1,320,787,353	1,320,787,280	1,056,629,840	1,364,738,738	1,371,661,672	1,371,758,160

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]CompEd

REVISED DRAFT
May 29, 2020

Limited English Proficiency
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)

Local Unit	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84
	Oct. 31, 2019	LEP Enroll.	Unadjusted * w/ Sept. NTI	Tier II LEP Funding			Minimum Grant	State Grant (Subject to Minimum)		
	LEP Enrollment	Times \$ 3,629		w/ Sept. NTI	w/ Sept. NTI	w/ Nov. NTI		w/ TIF Adjust.	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI
Allegany	20	72,580	121,938	117,040	120,857	120,802	58,064	117,040	120,857	120,802
Anne Arundel	6,637	24,085,673	19,558,827	18,773,141	18,673,420	18,664,886	19,268,538	19,268,538	19,268,538	19,268,538
Baltimore City	6,964	25,272,356	36,929,527	35,446,053	35,429,969	35,446,020	20,217,885	35,446,053	35,429,969	35,446,020
Baltimore	8,961	32,519,469	34,171,928	32,799,228	32,117,034	32,102,355	26,015,575	32,799,228	32,117,034	32,102,355
Calvert	158	573,382	632,230	606,833	618,115	617,832	458,706	606,833	618,115	617,832
Caroline	476	1,727,404	3,223,390	3,093,905	3,161,873	3,160,428	1,381,923	3,093,905	3,161,873	3,160,428
Carroll	343	1,244,747	1,268,379	1,217,428	1,240,909	1,240,342	995,798	1,217,428	1,240,909	1,240,342
Cecil	324	1,175,796	1,433,491	1,375,907	1,413,479	1,412,833	940,637	1,375,907	1,413,479	1,412,833
Charles	895	3,247,955	4,088,068	3,923,849	4,018,788	4,016,951	2,598,364	3,923,849	4,018,788	4,016,951
Dorchester	191	693,139	1,004,582	964,228	989,995	989,543	554,511	964,228	989,995	989,543
Frederick	2,921	10,600,309	11,977,314	11,496,181	11,675,075	11,669,739	8,480,247	11,496,181	11,675,075	11,669,739
Garrett	10	36,290	29,825	28,627	29,627	29,613	29,032	29,032	29,627	29,613
Harford	791	2,870,539	3,061,808	2,938,814	3,000,335	2,998,964	2,296,431	2,938,814	3,000,335	2,998,964
Howard	3,450	12,520,050	11,425,149	10,966,196	10,855,206	10,850,246	10,016,040	10,966,196	10,855,206	10,850,246
Kent	78	283,062	170,996	164,127	164,744	164,669	226,450	226,450	226,450	226,450
Montgomery	28,231	102,450,299	76,457,735	73,386,397	70,207,494	70,175,411	81,960,239	81,960,239	81,960,239	81,960,239
Prince George's	29,625	107,509,125	131,926,100	126,626,576	129,963,466	130,026,466	86,007,300	126,626,576	129,963,466	130,026,466
Queen Anne's	325	1,179,425	993,114	953,220	952,907	952,472	943,540	953,220	952,907	952,472
St. Mary's	314	1,139,506	1,325,151	1,271,919	1,287,067	1,286,479	911,605	1,271,919	1,287,067	1,286,479
Somerset	110	399,190	695,005	667,086	689,231	688,916	319,352	667,086	689,231	688,916
Talbot	509	1,847,161	1,004,012	963,680	927,315	926,891	1,477,729	1,477,729	1,477,729	1,477,729
Washington	612	2,220,948	3,208,153	3,079,280	3,155,084	3,153,642	1,776,758	3,079,280	3,155,084	3,153,642
Wicomico	1,156	4,195,124	7,610,915	7,305,182	7,467,985	7,464,573	3,356,099	7,305,182	7,467,985	7,464,573
Worcester	148	537,092	245,608	235,742	240,649	240,539	429,674	429,674	429,674	429,674
Total State	93,249	338,400,621	352,563,245	338,400,639	338,400,624	338,400,612	270,720,497	348,240,587	351,549,632	351,590,846

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]LEP

REVISED DRAFT
May 29, 2020

Special Education
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)

	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95
Local Unit	October 2019	October 2019	Special Ed.	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,712	w/ Sept. NTI	0.9256630	0.9174499	0.9173366	Grant	w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,357	1,357	3,680,184	6,182,912	5,723,293	5,900,635	5,898,943	2,944,147	5,723,293	5,900,635	5,898,943
Anne Arundel	9,590	9,590	26,008,080	21,119,923	19,549,931	19,415,448	19,409,883	20,806,464	20,806,464	20,806,464	20,806,464
Baltimore City	12,512	12,545	34,022,040	49,715,105	46,019,433	45,926,086	45,954,722	27,217,632	46,019,433	45,926,086	45,954,722
Baltimore	16,283	16,293	44,186,616	46,431,934	42,980,323	42,020,071	42,008,024	35,349,293	42,980,323	42,020,071	42,008,024
Calvert	1,695	1,695	4,596,840	5,068,628	4,691,841	4,771,536	4,770,168	3,677,472	4,691,841	4,771,536	4,770,168
Caroline	620	620	1,681,440	3,137,620	2,904,379	2,963,506	2,962,657	1,345,152	2,904,379	2,963,506	2,962,657
Carroll	3,140	3,140	8,515,680	8,677,356	8,032,307	8,174,330	8,171,988	6,812,544	8,032,307	8,174,330	8,171,988
Cecil	2,497	2,497	6,771,864	8,256,031	7,642,302	7,838,621	7,836,375	5,417,491	7,642,302	7,838,621	7,836,375
Charles	3,112	3,112	8,439,744	10,622,759	9,833,095	10,055,147	10,052,264	6,751,795	9,833,095	10,055,147	10,052,264
Dorchester	482	482	1,307,184	1,894,532	1,753,698	1,797,727	1,797,212	1,045,747	1,753,698	1,797,727	1,797,212
Frederick	5,090	5,090	13,804,080	15,597,263	14,437,809	14,639,379	14,635,183	11,043,264	14,437,809	14,639,379	14,635,183
Garrett	353	353	957,336	786,777	728,290	752,563	752,348	765,869	765,869	765,869	765,869
Harford	5,143	5,143	13,947,816	14,877,182	13,771,257	14,037,397	14,033,374	11,158,253	13,771,257	14,037,397	14,033,374
Howard	5,901	5,903	16,008,936	14,608,926	13,522,942	13,364,986	13,361,155	12,807,149	13,522,942	13,364,986	13,361,155
Kent	298	298	808,176	488,214	451,922	452,908	452,779	646,541	646,541	646,541	646,541
Montgomery	20,511	20,512	55,628,544	41,515,081	38,428,974	36,706,415	36,695,894	44,502,835	44,502,835	44,502,835	44,502,835
Prince George's	15,434	15,444	41,884,128	51,396,657	47,575,984	48,752,791	48,784,736	33,507,302	47,575,984	48,752,791	48,784,736
Queen Anne's	857	857	2,324,184	1,957,038	1,811,558	1,808,109	1,807,592	1,859,347	1,859,347	1,859,347	1,859,347
St. Mary's	1,973	1,973	5,350,776	6,222,509	5,759,946	5,819,364	5,817,696	4,280,621	5,759,946	5,819,364	5,817,696
Somerset	442	442	1,198,704	2,086,988	1,931,848	1,992,832	1,992,262	958,963	1,931,848	1,992,832	1,992,262
Talbot	505	505	1,369,560	744,415	689,077	662,030	661,840	1,095,648	1,095,648	1,095,648	1,095,648
Washington	2,508	2,508	6,801,696	9,825,030	9,094,667	9,303,872	9,301,207	5,441,357	9,094,667	9,303,872	9,301,207
Wicomico	1,721	1,721	4,667,352	8,467,644	7,838,185	8,000,244	7,997,951	3,733,882	7,838,185	8,000,244	7,997,951
Worcester	775	775	2,101,800	961,139	889,691	906,776	906,517	1,681,440	1,681,440	1,681,440	1,681,440
Total State	112,799	112,855	306,062,760	330,641,663	306,062,752	306,062,773	306,062,770	244,850,208	314,871,453	316,716,668	316,734,061

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]SpEd

REVISED DRAFT
May 29, 2020

Guaranteed Tax Base Funding
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)

Local Unit	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109
	Prior Year Local Appropriation	Additional Education Appropriation	Official GTB Grant - Using Sept. NTI				Alternative Calculations for Separate Grants Using November NTI				TIF Adjusted			
			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,734,335	13,377,817	0.0051161	113,085	578.55	4,602,510	0.0053001	132,643	703.02	5,592,700	0.0052991	132,568	702.49	5,588,484
Anne Arundel	733,315,800	360,983,844	0.0064354	-	-	-	0.0061279	-	-	-	0.0061269	-	-	-
Baltimore City	278,412,181	93,959,633	0.0033812	63,870	215.96	15,880,079	0.0032722	70,081	229.32	16,862,473	0.0032799	70,366	230.79	16,970,566
Baltimore	851,562,508	465,571,416	0.0080062	-	-	-	0.0074040	-	-	-	0.0074030	-	-	-
Calvert	130,589,034	78,805,401	0.0101014	-	-	-	0.0099938	-	-	-	0.0099928	-	-	-
Caroline	15,220,217	4,403,636	0.0027023	145,844	394.11	2,170,167	0.0028240	162,726	459.54	2,530,457	0.0028230	162,651	459.16	2,528,365
Carroll	197,251,500	107,435,580	0.0079399	-	-	-	0.0079002	-	-	-	0.0078992	-	-	-
Cecil	84,905,673	41,033,228	0.0062081	-	-	-	0.0063123	4,312	27.22	397,201	0.0063113	4,237	26.74	390,197
Charles	191,621,800	114,217,824	0.0097946	3,039	29.77	791,257	0.0097833	17,435	170.57	4,533,580	0.0097823	17,360	169.82	4,513,646
Dorchester	20,077,482	8,781,852	0.0051605	60,757	313.54	1,400,348	0.0052776	77,383	408.40	1,824,017	0.0052766	77,308	407.92	1,821,873
Frederick	283,465,005	146,392,888	0.0070891	-	-	-	0.0070228	-	-	-	0.0070218	-	-	-
Garrett	27,738,738	11,560,810	0.0047433	-	-	-	0.0049579	-	-	-	0.0049569	-	-	-
Harford	256,465,645	127,915,935	0.0066050	-	-	-	0.0066211	-	-	-	0.0066201	-	-	-
Howard	607,200,000	376,693,641	0.0108473	-	-	-	0.0102401	-	-	-	0.0102391	-	-	-
Kent	18,044,079	7,120,594	0.0043269	-	-	-	0.0042194	-	-	-	0.0042184	-	-	-
Montgomery	1,726,807,241	939,051,273	0.0079125	-	-	-	0.0070033	-	-	-	0.0070023	-	-	-
Prince George's	786,469,600	396,416,049	0.0067460	-	-	-	0.0068279	6,875	46.94	6,129,425	0.0068393	7,232	49.46	6,458,487
Queen Anne's	59,491,381	26,820,965	0.0054493	-	-	-	0.0052484	-	-	-	0.0052474	-	-	-
St. Mary's	106,242,921	52,224,198	0.0064172	-	-	-	0.0063254	-	-	-	0.0063244	-	-	-
Somerset	10,088,825	4,435,959	0.0052088	124,598	649.01	1,742,592	0.0053982	144,495	780.01	2,094,327	0.0053972	144,420	779.46	2,092,850
Talbot	42,062,225	12,061,138	0.0026685	-	-	-	0.0022602	-	-	-	0.0022592	-	-	-
Washington	100,515,610	45,120,625	0.0054066	59,484	321.61	7,020,746	0.0054947	75,284	413.66	9,030,198	0.0054937	75,209	413.18	9,019,719
Wicomico	46,151,803	16,891,674	0.0038319	137,394	526.48	7,624,615	0.0039300	154,168	605.88	8,774,506	0.0039290	154,093	605.43	8,767,989
Worcester	91,028,422	39,560,016	0.0051019	-	-	-	0.0051538	-	-	-	0.0051528	-	-	-
Total State	6,695,462,025	3,490,835,996	0.0072305			41,232,314	0.0068571			57,768,884	0.0068582			58,152,176

80% of Statewide Per Pupil Wealth 441,779 465,838 465,763
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level 1,466.00 1,466.00 1,466.00

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]GTB

Supplemental Grant
Fiscal Year 2021

Local Unit	Col. 110 FY 2020 Supplemental Grant (1)	Col. 111 FY 2021 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Suppl

REVISED DRAFT
May 29, 2020

Summary of Major State Aid Programs
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 112 Foundation Program	Col. 113 Compensatory Education	Col. 114 Limited English Proficient	Col. 115 Special Education Formula	Col. 116 Guaranteed Tax Base	Col. 117 Total Direct Mandated Grants*
Allegany	40,963,420	22,063,978	117,040	5,723,293	4,602,510	73,470,241
Anne Arundel	232,374,743	73,680,320	19,268,538	20,806,464	-	346,130,065
Baltimore City	354,614,210	289,071,028	35,446,053	46,019,433	15,880,079	741,030,803
Baltimore	425,218,880	160,496,650	32,799,228	42,980,323	-	661,495,081
Calvert	62,413,187	10,075,210	606,833	4,691,841	-	77,787,071
Caroline	29,551,571	16,192,650	3,093,905	2,904,379	2,170,167	53,912,672
Carroll	93,226,321	14,889,191	1,217,428	8,032,307	-	117,365,247
Cecil	63,103,340	23,185,343	1,375,907	7,642,302	-	95,306,892
Charles	117,446,673	36,633,888	3,923,849	9,833,095	791,257	168,628,762
Dorchester	21,446,449	13,387,151	964,228	1,753,698	1,400,348	38,951,874
Frederick	172,684,626	37,450,015	11,496,181	14,437,809	-	236,068,631
Garrett	10,413,442	4,466,336	29,032	765,869	-	15,674,679
Harford	145,681,007	36,191,362	2,938,814	13,771,257	-	198,582,440
Howard	190,190,407	34,919,920	10,966,196	13,522,942	-	249,599,465
Kent	2,274,148	2,867,558	226,450	646,541	-	6,014,697
Montgomery	388,035,631	148,569,680	81,960,239	44,502,835	-	663,068,385
Prince George's	567,228,429	298,753,795	126,626,576	47,575,984	-	1,040,184,784
Queen Anne's	22,348,739	5,120,640	953,220	1,859,347	-	30,281,946
St. Mary's	71,619,955	19,376,915	1,271,919	5,759,946	-	98,028,735
Somerset	14,030,869	10,531,788	667,086	1,931,848	1,742,592	28,904,183
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	104,640,745	47,082,726	3,079,280	9,094,667	7,020,746	170,918,164
Wicomico	76,909,246	46,288,069	7,305,182	7,838,185	7,624,615	145,965,297
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
Total State	3,218,368,959	1,364,738,738	348,240,587	314,871,453	41,232,314	5,287,452,051

* These calculations are provided for NTI comparison purposes only.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]NTI-Sept

REVISED DRAFT
May 29, 2020

Summary of Major State Aid Programs
Fiscal Year 2021 - Based on November 1, 2019 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 118	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123
Local Unit	Foundation Program	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Total Direct Mandated Grants*
Allegany	41,634,382	22,678,984	120,857	5,900,635	5,592,700	75,927,558
Anne Arundel	233,121,231	73,680,320	19,268,538	20,806,464	-	346,876,553
Baltimore City	355,878,863	287,613,811	35,429,969	45,926,086	16,862,473	741,711,202
Baltimore	419,900,071	156,437,216	32,117,034	42,020,071	-	650,474,392
Calvert	63,729,735	10,215,414	618,115	4,771,536	-	79,334,800
Caroline	29,861,436	16,472,427	3,161,873	2,963,506	2,530,457	54,989,699
Carroll	95,569,619	15,106,713	1,240,909	8,174,330	-	120,091,571
Cecil	64,581,530	23,709,151	1,413,479	7,838,621	397,201	97,939,982
Charles	119,827,319	37,348,072	4,018,788	10,055,147	4,533,580	175,782,906
Dorchester	21,820,821	13,681,824	989,995	1,797,727	1,824,017	40,114,384
Frederick	175,770,834	37,858,235	11,675,075	14,639,379	-	239,943,523
Garrett	11,074,111	4,466,336	29,627	765,869	-	16,335,943
Harford	149,236,709	36,779,426	3,000,335	14,037,397	-	203,053,867
Howard	189,534,876	34,919,920	10,855,206	13,364,986	-	248,674,988
Kent	2,394,621	2,867,558	226,450	646,541	-	6,135,170
Montgomery	358,382,479	148,569,680	81,960,239	44,502,835	-	633,415,233
Prince George's	580,019,919	305,219,402	129,963,466	48,752,791	6,129,425	1,070,085,003
Queen Anne's	22,576,761	5,120,640	952,907	1,859,347	-	30,509,655
St. Mary's	72,645,707	19,517,701	1,287,067	5,819,364	-	99,269,839
Somerset	14,252,465	10,831,458	689,231	1,992,832	2,094,327	29,860,313
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	106,366,717	48,020,380	3,155,084	9,303,872	9,030,198	175,876,251
Wicomico	77,756,232	47,102,479	7,467,985	8,000,244	8,774,506	149,101,446
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
Total State	3,217,889,359	1,371,661,672	351,549,632	316,716,668	57,768,884	5,315,586,215

* These calculations are provided for NTI comparison purposes only. [DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]NTI-Nov

REVISED DRAFT
May 29, 2020

Summary of Major State Aid Programs
Fiscal Year 2021 - Based on November 1, 2019 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment

Local Unit	Col. 124 Foundation Program	Col. 125 Compensatory Education	Col. 126 Limited English Proficient	Col. 127 Special Education Formula	Col. 128 Guaranteed Tax Base	Col. 129 Total Direct Mandated Grants*
Allegany	41,631,731	22,669,552	120,802	5,898,943	5,588,484	75,909,512
Anne Arundel	233,062,201	73,680,320	19,268,538	20,806,464	-	346,817,523
Baltimore City	356,016,644	287,755,948	35,446,020	45,954,722	16,970,566	742,143,900
Baltimore	419,837,908	156,372,149	32,102,355	42,008,024	-	650,320,436
Calvert	63,721,718	10,211,166	617,832	4,770,168	-	79,320,884
Caroline	29,859,767	16,465,578	3,160,428	2,962,657	2,528,365	54,976,795
Carroll	95,555,723	15,100,431	1,240,342	8,171,988	-	120,068,484
Cecil	64,574,796	23,699,293	1,412,833	7,836,375	390,197	97,913,494
Charles	119,815,401	37,332,539	4,016,951	10,052,264	4,513,646	175,730,801
Dorchester	21,819,087	13,676,136	989,543	1,797,212	1,821,873	40,103,851
Frederick	175,749,549	37,842,490	11,669,739	14,635,183	-	239,896,961
Garrett	11,071,646	4,466,336	29,613	765,869	-	16,333,464
Harford	149,216,852	36,764,133	2,998,964	14,033,374	-	203,013,323
Howard	189,498,154	34,919,920	10,850,246	13,361,155	-	248,629,475
Kent	2,392,905	2,867,558	226,450	646,541	-	6,133,454
Montgomery	358,252,627	148,569,680	81,960,239	44,502,835	-	633,285,381
Prince George's	580,315,425	305,379,919	130,026,466	48,784,736	6,458,487	1,070,965,033
Queen Anne's	22,571,607	5,120,640	952,472	1,859,347	-	30,504,066
St. Mary's	72,637,288	19,509,584	1,286,479	5,817,696	-	99,251,047
Somerset	14,251,602	10,826,954	688,916	1,992,262	2,092,850	29,852,584
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	106,358,191	48,000,414	3,153,642	9,301,207	9,019,719	175,833,173
Wicomico	77,751,718	47,082,895	7,464,573	7,997,951	8,767,989	149,065,126
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
Total State	3,217,915,461	1,371,758,160	351,590,846	316,734,061	58,152,176	5,316,150,704

* These calculations are provided for TIF comparison purposes only.

Summary of Major State Aid Programs
Fiscal Year 2021

Local Unit	Net Taxable Income Adjustment *					Tax Increment Financing (TIF) Adjustment *		
	Col. 130 Based on September NTI	Col. 131 Based on November NTI	Col. 132 Greater of Two Calculations	Col. 133 Amount Over September NTI	Col. 134 5 Year Phase-in 100%	Col. 135 Based on TIF Adjusted	Col. 136 Greater of Nov or TIF	Col. 137 Amount Over November
Allegany	73,470,241	75,927,558	75,927,558	2,457,317	2,457,317	75,909,512	75,927,558	-
Anne Arundel	346,130,065	346,876,553	346,876,553	746,488	746,488	346,817,523	346,876,553	-
Baltimore City	741,030,803	741,711,202	741,711,202	680,399	680,399	742,143,900	742,143,900	432,698
Baltimore	661,495,081	650,474,392	661,495,081	-	-	650,320,436	650,474,392	-
Calvert	77,787,071	79,334,800	79,334,800	1,547,729	1,547,729	79,320,884	79,334,800	-
Caroline	53,912,672	54,989,699	54,989,699	1,077,027	1,077,027	54,976,795	54,989,699	-
Carroll	117,365,247	120,091,571	120,091,571	2,726,324	2,726,324	120,068,484	120,091,571	-
Cecil	95,306,892	97,939,982	97,939,982	2,633,090	2,633,090	97,913,494	97,939,982	-
Charles	168,628,762	175,782,906	175,782,906	7,154,144	7,154,144	175,730,801	175,782,906	-
Dorchester	38,951,874	40,114,384	40,114,384	1,162,510	1,162,510	40,103,851	40,114,384	-
Frederick	236,068,631	239,943,523	239,943,523	3,874,892	3,874,892	239,896,961	239,943,523	-
Garrett	15,674,679	16,335,943	16,335,943	661,264	661,264	16,333,464	16,335,943	-
Harford	198,582,440	203,053,867	203,053,867	4,471,427	4,471,427	203,013,323	203,053,867	-
Howard	249,599,465	248,674,988	249,599,465	-	-	248,629,475	248,674,988	-
Kent	6,014,697	6,135,170	6,135,170	120,473	120,473	6,133,454	6,135,170	-
Montgomery	663,068,385	633,415,233	663,068,385	-	-	633,285,381	633,415,233	-
Prince George's	1,040,184,784	1,070,085,003	1,070,085,003	29,900,219	29,900,219	1,070,965,033	1,070,965,033	880,030
Queen Anne's	30,281,946	30,509,655	30,509,655	227,709	227,709	30,504,066	30,509,655	-
St. Mary's	98,028,735	99,269,839	99,269,839	1,241,104	1,241,104	99,251,047	99,269,839	-
Somerset	28,904,183	29,860,313	29,860,313	956,130	956,130	29,852,584	29,860,313	-
Talbot	13,351,336	13,351,336	13,351,336	-	-	13,351,336	13,351,336	-
Washington	170,918,164	175,876,251	175,876,251	4,958,087	4,958,087	175,833,173	175,876,251	-
Wicomico	145,965,297	149,101,446	149,101,446	3,136,149	3,136,149	149,065,126	149,101,446	-
Worcester	16,730,601	16,730,601	16,730,601	-	-	16,730,601	16,730,601	-
Total	5,287,452,051	5,315,586,215	5,357,184,533	69,732,482	69,732,482	5,316,150,704	5,316,898,943	1,312,728

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Page 12b

* See pages 3 and 3a for specific wealth data for NTI and TIF

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]NTI & TIF

Major State Aid Programs - Summary
Fiscal Year 2021 - Difference From Prior Release

Local Unit	Col. 138 Foundation Program	Col. 139 Geog. Cost of Educ. Index (GCEI)	Col. 140 Total Transportation Grants	Col. 141 Compensatory Education	Col. 142 Limited English Proficient	Col. 143 Special Education Formula	Col. 144 Guaranteed Tax Base	Col. 145 Supplemental Grants	Col. 146 NTI Adjustment	Col. 147 TIF Adjustment	Col. 148 Declining Enrollment Grant *	Col. 149 Supplemental Prekindergarten Grant *	Col. 150 Hold Harmless Adjustment	Col. 151 Total Direct Mandated Grants
Allegany	-	-	-	(5,763)	-	-	-	-	(665)	-	-	-	-	(6,428)
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	(75,501)	(4)	-	-	-	(6,036)	(38,661)	-	-	120,950	748
Baltimore	-	-	-	101,768	(3,663)	-	-	-	-	-	-	-	-	98,105
Calvert	-	-	-	(2,632)	-	-	-	-	(264)	-	-	-	-	(2,896)
Caroline	-	-	-	(4,229)	-	-	-	-	(442)	-	-	-	-	(4,671)
Carroll	-	-	-	(3,889)	-	-	-	-	(393)	-	-	-	-	(4,282)
Cecil	-	-	-	(6,055)	-	-	-	-	(666)	-	-	-	-	(6,721)
Charles	-	-	-	(9,568)	-	-	-	-	(1,021)	-	-	-	-	(10,589)
Dorchester	-	-	-	(3,497)	-	-	-	-	(382)	-	-	-	-	(3,879)
Frederick	-	-	-	(9,782)	(1)	-	-	-	(954)	-	-	-	-	(10,737)
Garrett	-	-	-	31,293	-	-	-	-	-	-	-	-	(31,452)	(159)
Harford	-	-	-	(9,453)	3,715	-	-	-	(896)	-	-	-	-	(6,634)
Howard	-	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	(78,030)	(13)	-	-	-	(8,549)	360,167	-	-	-	273,575
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	(5,061)	-	-	-	-	(472)	-	-	-	-	(5,533)
Somerset	-	-	-	(2,751)	-	-	-	-	(319)	-	-	-	-	(3,070)
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	1,451,145	(1)	-	-	-	27,864	-	-	-	-	1,479,008
Wicomico	-	-	-	162,693	-	-	-	-	1,812	-	-	-	-	164,505
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State	-	-	-	1,530,688	32	-	-	-	8,617	321,506	-	-	89,498	1,950,341

* The Declining Enrollment and Supplemental Prekindergarten Grants are shown in the Blueprint for Maryland's Future State Aid calculations.

[DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Chg from Prior Draft

Major State Aid Programs - Summary
Fiscal Year 2021 - Difference From FINAL FY 2020 Calculation *

Local Unit	Col. 152 Foundation Program	Col. 153 Geog. Cost of Educ. Index (GCEI)	Col. 154 Total Transportation Grants	Col. 155 Compensatory Education	Col. 156 Limited English Proficient	Col. 157 Special Education Formula	Col. 158 Guaranteed Tax Base	Col. 159 Supplemental Grants	Col. 160 NTI Adjustment	Col. 161 TIF Grant	Col. 162 Declining Enrollment Grant *	Col. 163 Supplemental Prekindergarten Grant*	Col. 164 Hold Harmless Adjustment	Col. 165 Total Direct Mandated Grants
Allegany	35,252	-	50,211	(179,499)	29,831	(153,122)	134,846	-	309,208	-	-	-	-	226,727
Anne Arundel	8,100,237	341,256	929,069	2,428,249	2,529,090	1,375,392	-	-	(1,713,904)	-	-	-	-	13,989,389
Baltimore City	2,546,114	254,160	140,494	2,421,132	7,882,474	532,278	(1,495,897)	-	680,399	(56,697)	-	-	(3,504,387)	9,400,070
Baltimore	8,239,223	134,157	866,679	6,271,912	4,933,497	2,724,488	-	-	-	-	-	-	-	23,169,956
Calvert	1,054,949	44,242	116,642	(57,758)	51,787	316,015	-	-	172,227	-	-	-	-	1,698,104
Caroline	315,737	-	40,601	73,040	323,034	178,118	343,020	-	(73,698)	-	-	-	-	1,199,852
Carroll	773,551	45,167	185,354	637,309	69,196	387,218	-	-	487,994	-	-	-	-	2,585,789
Cecil	(635,029)	-	92,091	44,495	65,894	247,260	-	-	(434,024)	-	-	-	(761,163)	(1,380,476)
Charles	1,585,353	84,568	236,732	1,129,180	531,239	(363,926)	(1,346,007)	-	751,856	-	-	-	-	2,608,995
Dorchester	(196,629)	-	12,165	(114,785)	32,988	54,919	(12,740)	-	145,726	-	-	-	264,358	186,002
Frederick	4,918,054	248,867	497,232	1,818,129	800,869	819,396	-	-	432,900	-	-	-	-	9,535,447
Garrett	(247,995)	-	30,047	(94,943)	60	(27,411)	-	-	84,185	-	-	-	776,996	520,939
Harford	3,898,735	-	354,070	1,145,900	313,143	525,750	-	-	682,436	-	-	-	-	6,920,034
Howard	6,300,865	181,511	622,798	1,071,462	614,282	669,693	-	-	-	-	-	-	-	9,460,611
Kent	17,695	2,019	19,715	96,504	25,634	71,949	-	-	65,819	-	-	-	-	299,335
Montgomery	19,838,396	1,074,707	1,176,848	5,509,078	5,113,693	1,991,603	-	-	-	-	-	-	-	34,704,325
Prince George's	17,985,062	1,659,284	1,285,890	9,665,375	12,707,759	1,481,476	-	-	2,136,698	333,245	-	-	-	47,254,789
Queen Anne's	(276,027)	7,720	59,845	28,195	109,936	15,507	-	-	65,124	-	-	-	780,450	790,750
St. Mary's	1,481,538	4,405	83,591	511,192	188,560	316,362	-	-	(675,462)	-	-	-	-	1,910,186
Somerset	(19,514)	-	20,890	70,302	29,924	49,281	116,830	-	158,393	-	-	-	-	426,106
Talbot	115,374	-	32,539	366,265	312,996	34,368	-	-	-	-	-	-	-	861,542
Washington	688,838	-	103,041	1,349,936	202,754	276,372	(623,234)	-	513,291	-	-	-	-	2,510,998
Wicomico	1,347,765	-	129,977	5,359	261,507	106,202	430,539	-	642,489	-	-	-	-	2,923,838
Worcester	134,865	-	55,435	113,884	30,911	(8,032)	-	-	-	-	-	-	-	327,063
Total State	78,002,409	4,082,063	7,141,956	34,309,913	37,161,058	11,621,156	(2,452,643)	-	4,431,657	276,548	-	-	(2,443,746)	172,130,371

* The Declining Enrollment and Supplemental Prekindergarten Grants are shown in the Blueprint for Maryland's Future State Aid calculations.

Education Effort
Calculations for Fiscal Year 2021 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.20%	1.20%	1.20%	1.20%	1.19%	*	3.6%	2.5%
Anne Arundel	1.32%	1.33%	1.33%	1.29%	1.32%		4.4%	
Baltimore City	1.11%	1.06%	1.07%	1.04%	1.00%	*	4.8%	2.5%
Baltimore	1.41%	1.39%	1.42%	1.44%	1.44%		4.4%	
Calvert	1.57%	1.54%	1.57%	1.61%	1.71%		4.1%	
Caroline	0.91%	0.92%	0.92%	0.92%	0.95%	*	4.3%	2.5%
Carroll	1.50%	1.51%	1.50%	1.51%	1.50%		4.8%	
Cecil	1.39%	1.37%	1.37%	1.35%	1.33%		6.1%	
Charles	1.68%	1.66%	1.66%	1.69%	1.71%		5.3%	
Dorchester	1.17%	1.17%	1.17%	1.17%	1.20%	*	5.2%	2.5%
Frederick	1.43%	1.42%	1.44%	1.45%	1.43%		4.7%	
Garrett	1.18%	1.20%	1.18%	1.18%	1.18%	*	5.5%	2.5%
Harford	1.36%	1.36%	1.34%	1.35%	1.36%		3.7%	
Howard	1.86%	1.82%	1.78%	1.81%	1.75%		4.0%	
Kent	1.09%	1.05%	1.06%	1.07%	1.09%	*	3.7%	2.5%
Montgomery	1.42%	1.45%	1.43%	1.43%	1.39%		3.0%	
Prince George's	1.45%	1.46%	1.46%	1.44%	1.41%		4.5%	
Queen Anne's	1.23%	1.24%	1.23%	1.21%	1.22%	*	5.8%	2.5%
St. Mary's	1.33%	1.37%	1.33%	1.33%	1.33%		4.6%	
Somerset	1.19%	1.21%	1.21%	1.22%	1.19%	*	3.2%	2.5%
Talbot	0.80%	0.81%	0.83%	0.90%	0.91%	*	5.2%	2.5%
Washington	1.26%	1.24%	1.24%	1.25%	1.24%	*	5.3%	2.5%
Wicomico	1.06%	1.06%	1.07%	1.06%	1.07%	*	4.3%	2.5%
Worcester	1.13%	1.15%	1.14%	1.16%	1.19%	*	3.4%	2.5%
State Average	1.29%	1.29%	1.29%	1.29%	1.30%	1.29%	4.5%	
State Five-Year Moving Average @110%						1.42%		
State Five-Year Moving Average @120%						1.55%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5% [DRAFT State Aid Calculations - FY 2021 - 05-29-20.xlsx]Educ Effort

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May 29, 2020

Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Funding

Local Unit	Col. 1 Concentration of Poverty Grant *	Col. 2 Supplemental Prekindergarten Grant (Add'l) **	Col. 3 Teacher Collaborative Grant	Col. 4 Teacher Salary Incentive Grant	Col. 5 Students with Disabilities Grant	Col. 6 Transitional Supplemental Instruction	Col. 7 Mental Health Coordinator	Col. 8 Declining Enrollment Grant	Col. 9 Total
Allegany	995,332	175,074		992,058	1,296,278	254,620	83,333	1,032,429	4,829,124
Anne Arundel	2,239,497	2,997,426		5,417,212	4,170,349	1,201,303	83,333	-	16,109,120
Baltimore City	30,855,292	20,654,982		8,432,994	9,735,179	4,106,651	83,333	4,989,018	78,857,449
Baltimore	2,488,330	676,324		9,846,034	8,465,089	2,639,455	83,333	-	24,198,565
Calvert	-	-		1,493,954	955,841	271,549	83,333	-	2,804,677
Caroline	248,833	1,808,568		706,381	602,311	274,271	83,333	-	3,723,697
Carroll	-	324,840		2,255,287	1,662,902	428,955	83,333	-	4,755,317
Cecil	746,499	2,283,304		1,552,837	1,623,621	440,613	83,333	663,591	7,393,798
Charles	-	1,533,317		2,819,158	2,239,026	772,300	83,333	-	7,447,134
Dorchester	1,244,165	1,070,821		525,025	373,171	248,272	83,333	407,230	3,952,017
Frederick	746,499	715,211		4,073,708	2,965,727	855,705	83,333	-	9,440,183
Garrett	-	588,532		268,492	170,218	84,599	83,333	105,708	1,300,882
Harford	995,332	1,257,920		3,460,022	2,893,712	629,850	83,333	-	9,320,169
Howard	-	755,644		4,389,463	2,736,587	804,970	83,333	-	8,769,997
Kent	-	147,799		55,218	124,390	47,683	83,333	99,016	557,439
Montgomery	3,981,328	3,362,938		8,109,168	9,132,868	2,735,361	83,333	-	27,404,996
Prince George's	16,174,145	15,555,578		13,386,052	10,114,897	4,819,614	83,333	-	60,133,619
Queen Anne's	-	196,538		544,458	392,812	133,820	83,333	37,521	1,388,482
St. Mary's	248,833	530,734		1,710,662	1,191,528	457,721	83,333	-	4,222,811
Somerset	1,244,165	1,123,515		340,287	412,452	111,326	83,333	206,251	3,521,329
Talbot	-	162,748		114,126	229,140	93,315	83,333	-	682,662
Washington	1,244,165	5,057,079		2,520,132	1,931,323	828,151	83,333	92,673	11,756,856
Wicomico	1,741,831	3,053,589		1,821,795	1,689,090	680,937	83,333	-	9,070,575
Worcester	-	-		165,478	360,077	78,959	83,333	-	687,847
Unallocated	-	-	2,500,000	-	-	-	-	-	2,500,000
Administrative	126,170	-	***	-	-	-	-	-	126,170
Total State	65,320,416	64,032,481	2,500,000	75,000,001	65,468,588	23,000,000	1,999,992	7,633,437	304,954,915

* Excludes non-school food service sites and closed schools.

** Including \$21.1 million per the original grants calculated prior to enactment of SB 1030.

*** Statute allows up to 3% of the funding to be used for MSDE staffing

**** The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

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May 29, 2020

Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Concentration of Poverty Grants

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
Allegany	GEORGE'S CREEK ELEMENTARY	1001	1	71.15%	82.45%		248,833
	JOHN HUMBIRD ELEMENTARY	0402	1	91.48%	100.00%		248,833
	SOUTH PENN ELEMENTARY	0401	1	71.66%	93.23%		248,833
	WESTERNPORT ELEMENTARY	0801	1	73.28%	87.18%		248,833
Allegany Total			4				995,332
Anne Arundel	BELLE GROVE ELEMENTARY	1082	1	71.53%	84.38%		248,833
	EASTPORT ELEMENTARY	4142	1	74.90%	77.31%	*	248,833
	GEORGETOWN EAST ELEMENTARY	4162	1	78.77%	82.35%		248,833
	HILLTOP ELEMENTARY	1142	1	76.13%	78.29%	*	248,833
	MARY MOSS @ J. ALBERT ADAMS ACADEMY	4064	1	72.73%	83.33%		248,833
	MILLS PAROLE ELEMENTARY	4222	1	88.91%	91.41%		248,833
	PARK ELEMENTARY	1202	1	76.86%	83.83%		248,833
	TYLER HEIGHTS ELEMENTARY	4262	1	88.29%	89.45%		248,833
VAN BOKKELEN ELEMENTARY	3152	1	79.92%	80.96%		248,833	
Anne Arundel Total			9				2,239,497
Baltimore City	ABBOTTSTON ELEMENTARY	0050	1	100.00%	100.00%		248,833
	ACCE ACADEMY	0427	1	100.00%	95.90%		248,833
	ACHIEVEMENT ACADEMY @ HARBOR CITY HIGH SCHOOL	0413	1	100.00%	100.00%		248,833
	AFYA PUBLIC CHARTER SCHOOL	0337	1	93.97%	89.58%		248,833
	ALEXANDER HAMILTON ELEMENTARY	0145	1	100.00%	100.00%		248,833
	ARLINGTON ELEMENTARY/MIDDLE	0234	1	99.29%	99.08%		248,833
	ARMISTEAD GARDENS ELEMENTARY/MIDDLE	0243	1	75.39%	72.01%	*	248,833
	ARUNDEL ELEMENTARY/MIDDLE	0164	1	100.00%	100.00%		248,833
	AUGUSTA FELS SAVAGE INSTITUTE OF VISUAL ARTS HIGH	0430	1	100.00%	100.00%		248,833
	BALTIMORE DESIGN SCHOOL	0382	1	84.71%	82.64%		248,833
	BALTIMORE LEADERSHIP SCHOOL FOR YOUNG WOMEN	0348	1	87.85%	76.74%		248,833
	BARCLAY ELEMENTARY/MIDDLE	0054	1	100.00%	97.04%		248,833
	BAY-BROOK ELEMENTARY/MIDDLE	0124	1	100.00%	100.00%		248,833

* Eligible per the Concentration of Poverty Expansion
(75% FARMS or greater)

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Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Concentration of Poverty Grants

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	BEECHFIELD ELEMENTARY/MIDDLE	0246	1	97.83%	100.00%		248,833
	BELMONT ELEMENTARY	0217	1	100.00%	100.00%		248,833
	BLUFORD DREW JEMISON STEM ACADEMY WEST	0364	1	100.00%	100.00%		248,833
	BOOKER T WASHINGTON MIDDLE	0130	1	100.00%	100.00%		248,833
	BREHMS LANE ELEMENTARY	0231	1	100.00%	100.00%		248,833
	CALLAWAY ELEMENTARY	0251	1	100.00%	100.00%		248,833
	CALVERTON ELEMENTARY/MIDDLE	0075	1	100.00%	100.00%		248,833
	CALVIN M RODWELL ELEMENTARY	0256	1	100.00%	90.27%		248,833
	CARVER VOCATIONAL-TECHNICAL HIGH	0454	1	92.26%	91.62%		248,833
	CECIL ELEMENTARY	0007	1	100.00%	100.00%		248,833
	CHARLES CARROLL BARRISTER ELEMENTARY	0034	1	93.77%	87.35%		248,833
	CHERRY HILL ELEMENTARY/MIDDLE	0159	1	100.00%	100.00%		248,833
	CITY SPRINGS ELEMENTARY/MIDDLE	0008	1	100.00%	100.00%		248,833
	CLAREMONT SCHOOL	0307	1	95.16%	93.10%		248,833
	COLLINGTON SQUARE ELEMENTARY/MIDDLE	0097	1	100.00%	100.00%		248,833
	COMMODORE JOHN ROGERS ELEMENTARY/MIDDLE	0027	1	90.87%	86.13%		248,833
	CONNEXIONS: A COMMUNITY BASED ARTS SCHOOL	0325	1	100.00%	100.00%		248,833
	COPPIN ACADEMY	0432	1	78.63%	74.71%	*	248,833
	CREATIVE CITY PUBLIC CHARTER SCHOOL	0384	1	86.91%	83.59%	*	248,833
	CROSS COUNTRY ELEMENTARY	0247	1	78.48%	68.28%	*	248,833
	CURTIS BAY ELEMENTARY/MIDDLE	0207	1	100.00%	100.00%		248,833
	DALLAS F NICHOLAS SR ELEM	0039	1	100.00%	100.00%		248,833
	DICKEY HILL ELEMENTARY/MIDDLE	0201	1	79.95%	81.03%		248,833
	DIGITAL HARBOR HIGH	0416	1	82.75%	76.11%		248,833
	DOROTHY I. HEIGHT ELEMENTARY SCHOOL	0061	1	100.00%	100.00%		248,833
	DR BERNARD HARRIS ELEMENTARY	0250	1	100.00%	100.00%		248,833
	DR MARTIN LUTHER KING JR ELEMENTARY/MIDDLE	0254	1	100.00%	100.00%		248,833
	DR NATHAN A PITTS-ASHBURTON ELEMENTARY/MIDDLE	0058	1	97.19%	96.24%		248,833

* Eligible per the Concentration of Poverty Expansion
(75% FARMS or greater)

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Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Concentration of Poverty Grants

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	EDGECOMBE CIRCLE ELEMENTARY	0062	1	100.00%	100.00%		248,833
	EDGEWOOD ELEMENTARY	0067	1	100.00%	100.00%		248,833
	EDMONDSON-WESTSIDE HIGH	0400	1	95.10%	94.34%		248,833
	ELMER A. HENDERSON: A JOHNS HOPKINS PARTNERSHIP SC	0368	1	91.28%	85.27%		248,833
	EMPOWERMENT ACADEMY	0262	1	76.28%	74.80%	*	248,833
	EUTAW-MARSHBURN ELEMENTARY	0011	1	100.00%	100.00%		248,833
	EXCEL ACADEMY @ FRANCIS M WOOD HIGH	0178	1	100.00%	100.00%		248,833
	FOREST PARK HIGH	0406	1	88.24%	84.80%		248,833
	FORT WORTHINGTON ELEMENTARY/MIDDLE	0085	1	100.00%	100.00%		248,833
	FRANKLIN SQUARE ELEMENTARY/MIDDLE	0095	1	100.00%	100.00%		248,833
	FREDERICK DOUGLASS HIGH	0450	1	100.00%	100.00%		248,833
	FREDERICK ELEMENTARY	0260	1	100.00%	100.00%		248,833
	FURLEY ELEMENTARY	0206	1	100.00%	100.00%		248,833
	FURMAN L TEMPLETON ELEMENTARY	0125	1	100.00%	100.00%		248,833
	GARDENVILLE ELEMENTARY	0211	1	100.00%	97.93%		248,833
	GARRETT HEIGHTS ELEMENTARY/MIDDLE	0212	1	90.29%	80.13%		248,833
	GEORGE WASHINGTON ELEMENTARY	0022	1	100.00%	100.00%		248,833
	GLENMOUNT ELEMENTARY/MIDDLE	0235	1	81.56%	79.09%		248,833
	GOVANS ELEMENTARY	0213	1	97.96%	99.03%		248,833
	GREEN STREET ACADEMY	0377	1	88.72%	86.71%		248,833
	GUILFORD ELEMENTARY/MIDDLE	0214	1	100.00%	100.00%		248,833
	GWYNNS FALLS ELEMENTARY	0060	1	100.00%	94.77%		248,833
	HARFORD HEIGHTS ELEMENTARY	0037	1	100.00%	100.00%		248,833
	HARLEM PARK ELEMENTARY/MIDDLE	0035	1	100.00%	100.00%		248,833
	HAZELWOOD ELEMENTARY/MIDDLE	0210	1	95.63%	89.23%		248,833
	HIGHLANDTOWN ELEMENTARY/MIDDLE #215	0215	1	75.50%	66.90%	*	248,833
	HILTON ELEMENTARY	0021	1	100.00%	91.24%		248,833
	HOLABIRD ELEMENTARY/MIDDLE	0229	1	80.88%	73.42%		248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	INDEPENDENCE SCHOOL LOCAL I	0333	1	86.62%	78.57%		248,833
	JAMES MCHENRY ELEMENTARY/MIDDLE	0010	1	100.00%	100.00%		248,833
	JAMES MOSHER ELEMENTARY	0144	1	100.00%	100.00%		248,833
	JOHNSTON SQUARE ELEMENTARY	0016	1	100.00%	100.00%		248,833
	KIPP ACADEMY	0347	1	85.83%	83.30%		248,833
	LAKEWOOD ELEMENTARY	0086	1	100.00%	100.00%		248,833
	LIBERTY ELEMENTARY	0064	1	96.60%	97.26%		248,833
	LILLIE MAY CARROLL JACKSON SCHOOL	0371	1	78.28%	70.14%	*	248,833
	LOCKERMAN BUNDY ELEMENTARY	0261	1	100.00%	100.00%		248,833
	MAREE G. FARRING ELEMENTARY/MIDDLE	0203	1	81.00%	76.04%		248,833
	MARGARET BRENT ELEMENTARY/MIDDLE	0053	1	83.28%	82.87%		248,833
	MARY ANN WINTERLING ELEMENTARY @ BENTALOU	0150	1	100.00%	100.00%		248,833
	MARY E RODMAN ELEMENTARY	0204	1	100.00%	100.00%		248,833
	MATTHEW A HENSON ELEMENTARY	0029	1	100.00%	100.00%		248,833
	MERGENTHALER VOC TECH HIGH	0410	1	78.21%	73.95%	*	248,833
	MONTEBELLO ELEMENTARY/MIDDLE	0044	1	100.00%	100.00%		248,833
	MORAVIA PARK PRIMARY	0105	1	97.93%	96.17%		248,833
	MORRELL PARK ELEMENTARY/MIDDLE	0220	1	92.43%	92.26%		248,833
	MOUNT ROYAL ELEMENTARY/MIDDLE	0066	1	84.01%	81.24%		248,833
	NACA FREEDOM AND DEMOCRACY II	0349	1	89.59%	84.00%		248,833
	NATIONAL ACADEMY FOUNDATION	0421	1	86.72%	77.00%		248,833
	NEW ERA ACADEMY	0422	1	97.77%	85.67%		248,833
	NEW HOPE ACADEMY	0345	1	100.00%	100.00%		248,833
	NEW SONG ACADEMY	0322	1	100.00%	92.73%		248,833
	NORTH BEND ELEMENTARY/MIDDLE	0081	1	96.16%	89.42%		248,833
	NORTHWOOD ELEMENTARY	0242	1	80.37%	80.19%		248,833
	PIMLICO ELEMENTARY/MIDDLE	0223	1	100.00%	100.00%		248,833
	REGINALD F LEWIS HIGH SCHOOL	0419	1	80.60%	82.54%		248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	RENAISSANCE ACADEMY	0433	1	100.00%	100.00%		248,833
	ROBERT W COLEMAN ELEMENTARY	0142	1	100.00%	100.00%		248,833
	ROSEMONT ELEMENTARY/MIDDLE	0063	1	100.00%	100.00%		248,833
	SARAH M ROACH ELEMENTARY	0073	1	100.00%	100.00%		248,833
	SHARP-LEADENHALL ELEMENTARY	0314	1	100.00%	82.14%		248,833
	SINCLAIR LANE ELEMENTARY	0248	1	100.00%	100.00%		248,833
	SOUTHWEST BALTIMORE CHARTER	0328	1	98.49%	95.54%		248,833
	STADIUM SCHOOL	0015	1	100.00%	100.00%		248,833
	STEUART HILL ACADEMIC ACADEMY	0004	1	100.00%	100.00%		248,833
	TENCH TILGHMAN ELEMENTARY/MIDDLE	0013	1	100.00%	100.00%		248,833
	THE CROSSROADS SCHOOL	0323	1	89.51%	80.98%		248,833
	THE HISTORIC SAMUEL COLERIDGE-TAYLOR ELEMENTARY	0122	1	100.00%	100.00%		248,833
	THE REACH! PARTNERSHIP SCHOOL	0341	1	100.00%	100.00%		248,833
	THOMAS JEFFERSON ELEMENTARY/MIDDLE	0232	1	89.28%	89.86%		248,833
	VANGUARD COLLEGIATE MIDDLE	0374	1	100.00%	98.11%		248,833
	VIOLETVILLE ELEMENTARY/MIDDLE	0226	1	80.83%	82.06%		248,833
	VIVIEN T THOMAS MEDICAL ARTS ACADEMY	0429	1	100.00%	100.00%		248,833
	WALTER P CARTER ELEMENTARY/MIDDLE	0134	1	100.00%	100.00%		248,833
	WAVERLY ELEMENTARY/MIDDLE	0051	1	100.00%	94.68%		248,833
	WESTPORT ACADEMY	0225	1	100.00%	100.00%		248,833
	WILDWOOD ELEMENTARY MIDDLE SCHOOL	0088	1	100.00%	100.00%		248,833
	WILLIAM PACA ELEMENTARY	0083	1	100.00%	95.11%		248,833
	WILLIAM PINDERHUGHES ELEMENTARY/MIDDLE	0028	1	100.00%	100.00%		248,833
	WILLIAM S BAER SCHOOL	0301	1	80.92%	85.06%		248,833
	WINDSOR HILLS ELEMENTARY/MIDDLE	0087	1	100.00%	100.00%		248,833
	WOLFE STREET ACADEMY	0023	1	97.87%	61.67%		248,833
	YORKWOOD ELEMENTARY	0219	1	78.49%	67.22%	*	248,833
Baltimore City Total			124				30,855,292

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
Baltimore	BALTIMORE HIGHLANDS ELEMENTARY	1307	1	76.29%	77.50%	*	248,833
	COLGATE ELEMENTARY	1503	1	75.64%	73.65%	*	248,833
	DEEP CREEK ELEMENTARY	1525	1	81.85%	79.01%		248,833
	HALSTEAD ACADEMY	0912	1	76.71%	75.56%	*	248,833
	HAWTHORNE ELEMENTARY	1515	1	81.64%	81.82%		248,833
	LOGAN ELEMENTARY	1217	1	70.69%	75.34%	*	248,833
	MARTIN BLVD ELEMENTARY	1506	1	76.44%	70.95%	*	248,833
	RIVERVIEW ELEMENTARY	1308	1	83.45%	79.58%		248,833
	SANDALWOOD ELEMENTARY	1527	1	85.13%	81.82%		248,833
	SHADY SPRING ELEMENTARY	1409	1	76.60%	69.71%	*	248,833
Baltimore Total			10				2,488,330
Caroline	FEDERALSBURG ELEMENTARY	0501	1	76.47%	73.98%	*	248,833
Caroline Total			1				248,833
Cecil	GILPIN MANOR ELEMENTARY	0310	1	80.10%	69.88%		248,833
	HOLLY HALL ELEMENTARY	0311	1	76.88%	69.98%	*	248,833
	THOMSON ESTATES ELEMENTARY	0316	1	78.37%	72.46%	*	248,833
Cecil Total			3				746,499
Dorchester	CHOPTANK ELEMENTARY	0716	1	100.00%	100.00%		248,833
	HURLOCK ELEMENTARY	1503	1	82.25%	82.14%		248,833
	MACES LANE MIDDLE	0707	1	94.66%	93.39%		248,833
	MAPLE ELEMENTARY	0711	1	100.00%	93.47%		248,833
	SANDY HILL ELEMENTARY	0710	1	100.00%	100.00%		248,833
Dorchester Total			5				1,244,165
Frederick	HEATHER RIDGE HIGH SCHOOL	0208	1	100.00%	100.00%		248,833
	HILLCREST ELEMENTARY	2302	1	92.37%	82.89%		248,833
	WAVERLEY ELEMENTARY	2403	1	52.85%	100.00%		248,833
Frederick Total			3				746,499
Harford	CTR FOR ED OPPORTUNITY ALTERNA	0292	1	82.35%	76.92%		248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	G D LISBY ELEMENTARY HILLSDALE	0211	1	75.41%	71.32%	*	248,833
	HALLS CROSS ROADS ELEMENTARY	0230	1	82.42%	78.30%		248,833
	MAGNOLIA ELEMENTARY	0131	1	84.12%	85.66%		248,833
Harford Total			4				995,332
Montgomery	ARCOLA ELEMENTARY	0790	1	76.16%	74.53%	*	248,833
	BROAD ACRES ELEMENTARY	0304	1	89.82%	88.52%		248,833
	GAITHERSBURG ELEMENTARY	0553	1	85.12%	84.51%		248,833
	GEORGIAN FOREST ELEMENTARY	0786	1	77.17%	76.98%	*	248,833
	HARMONY HILLS ELEMENTARY	0797	1	85.05%	78.28%		248,833
	HIGHLAND ELEMENTARY	0774	1	81.44%	77.55%		248,833
	JACKSON ROAD ELEMENTARY	0305	1	75.61%	77.03%	*	248,833
	KEMP MILL ELEMENTARY	0805	1	79.89%	86.27%		248,833
	NEW HAMPSHIRE ESTATES ELEM	0791	1	88.55%	88.01%		248,833
	R SARGENT SHRIVER ELEMENTARY	0779	1	81.74%	79.59%		248,833
	ROLLING TERRACE ELEMENTARY	0771	1	71.94%	75.97%	*	248,833
	SOUTH LAKE ELEMENTARY	0564	1	82.13%	82.03%		248,833
	SUMMIT HALL ELEMENTARY	0563	1	76.50%	79.03%	*	248,833
	WATKINS MILL ELEMENTARY	0561	1	77.36%	70.03%	*	248,833
	WELLER ROAD ELEMENTARY	0777	1	79.83%	78.51%	*	248,833
	WHEATON WOODS ELEMENTARY	0788	1	81.98%	80.87%		248,833
Montgomery Total			16				3,981,328
Prince George's	ADELPHI ELEMENTARY	1714	1	86.61%	84.96%		248,833
	ANNAPOLIS ROAD ACADEMY ALTERNATIVE HIGH@TALL OAKS	0216	1	90.62%	77.17%		248,833
	ARROWHEAD ELEMENTARY	0640	1	75.91%	73.48%	*	248,833
	BARNABY MANOR ELEMENTARY	1219	1	73.69%	76.56%	*	248,833
	BEACON HEIGHTS ELEMENTARY	1907	1	89.29%	88.73%		248,833
	BLADENSBURG ELEMENTARY	0205	1	82.80%	83.72%		248,833
	BRADBURY HEIGHTS ELEMENTARY	0606	1	74.60%	75.00%	*	248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	BUCK LODGE MIDDLE	2108	1	84.76%	85.65%		248,833
	CALVERTON ELEMENTARY	0105	1	82.44%	82.27%		248,833
	CAROLE HIGHLANDS ELEMENTARY	1711	1	82.26%	82.99%		248,833
	CARROLLTON ELEMENTARY	2005	1	85.97%	83.25%		248,833
	CATHERINE T REED ELEMENTARY	1414	1	85.19%	74.43%		248,833
	CHARLES CARROLL MIDDLE	2011	1	78.04%	77.34%	*	248,833
	CHEROKEE LANE ELEMENTARY	2121	1	81.44%	79.32%		248,833
	CHILLUM ELEMENTARY	1709	1	84.62%	82.84%		248,833
	COLUMBIA PARK ELEMENTARY	1302	1	78.17%	69.19%	*	248,833
	COOL SPRING ELEMENTARY	1725	1	95.37%	95.65%		248,833
	COOPER LANE ELEMENTARY	0213	1	82.05%	74.73%		248,833
	DODGE PARK ELEMENTARY	1310	1	88.83%	91.28%		248,833
	DOSWELL E BROOKS ELEMENTARY	1808	1	75.00%	75.93%	*	248,833
	DREW FREEMAN MIDDLE	0660	1	74.97%	75.18%	*	248,833
	EDWARD M. FELEGY ELEMENTARY	1604	1	88.66%	89.07%		248,833
	FLINTSTONE ELEMENTARY	1208	1	83.14%	80.96%		248,833
	FOREST HEIGHTS ELEMENTARY	1204	1	84.38%	82.55%		248,833
	FRANCES SCOTT KEY ELEM	0617	1	76.75%	75.70%	*	248,833
	GAYWOOD ELEMENTARY	1411	1	81.16%	78.50%		248,833
	GLADYS N SPELLMAN ELEMENTARY	0211	1	84.20%	82.13%		248,833
	GLASSMANOR ELEMENTARY	1214	1	89.49%	89.14%		248,833
	GLENRIDGE ELEMENTARY	2006	1	82.40%	85.20%		248,833
	GREEN VALLEY INSTRUCTIONAL	0608	1	56.63%	76.06%	*	248,833
	HIGH POINT HIGH	0102	1	77.81%	75.87%	*	248,833
	HOLLYWOOD ELEMENTARY	2107	1	71.73%	80.30%		248,833
	HYATTSVILLE MIDDLE SCHOOL	1602	1	75.23%	72.60%	*	248,833
	INTERNATIONAL HIGH SCHOOL @ LANGLEY PARK	1732	1	88.66%	96.39%		248,833
	INTERNATIONAL HIGH SCHOOL @ LARGO	1352	1	83.91%	76.14%		248,833

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Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	J FRANK DENT ELEMENTARY	1231	1	76.38%	73.20%	*	248,833
	JAMES MCHENRY ELEMENTARY	2013	1	82.44%	82.41%		248,833
	JOHN H BAYNE ELEMENTARY	1816	1	78.04%	70.49%	*	248,833
	JUDGE SYLVANIA WOODS ELEMENTAR	1333	1	87.21%	85.21%		248,833
	LAMONT ELEMENTARY	2014	1	85.21%	81.53%		248,833
	LANGLEY PK/MCCORMICK ELEM	1719	1	96.36%	94.72%		248,833
	LAUREL ELEMENTARY	1001	1	81.47%	78.05%		248,833
	LEWISDALE ELEMENTARY	1712	1	85.57%	82.13%		248,833
	MARY HARRIS "MOTHER" JONES ELEMENTARY	1730	1	88.22%	89.33%		248,833
	MT RAINIER ELEMENTARY	1703	1	81.93%	75.76%		248,833
	NICHOLAS OREM MIDDLE SCHOOL	1718	1	84.52%	86.89%		248,833
	OAKLANDS ELEMENTARY	1009	1	80.87%	80.95%		248,833
	OXON HILL MIDDLE SCHOOL	1234	1	77.71%	73.17%	*	248,833
	PORT TOWNS ELEMENTARY	0217	1	85.69%	89.39%		248,833
	PRINCETON ELEMENTARY	0619	1	74.73%	79.73%	*	248,833
	RIDGECREST ELEMENTARY	1710	1	94.85%	96.93%		248,833
	RIVERDALE ELEMENTARY	1901	1	87.14%	88.68%		248,833
	ROBERT FROST ELEMENTARY	2016	1	82.23%	78.95%		248,833
	ROBERT R GRAY ELEMENTARY	1828	1	73.58%	75.49%	*	248,833
	ROGER HEIGHTS ELEMENTARY	0210	1	92.54%	91.75%		248,833
	ROSA L PARKS ELEMENTARY	1731	1	90.72%	88.96%		248,833
	SAMUEL P MASSIE ELEMENTARY	0648	1	75.87%	72.87%	*	248,833
	SEABROOK ELEMENTARY	2003	1	78.76%	78.89%	*	248,833
	SPRINGHILL LAKE ELEMENTARY	2113	1	86.34%	85.97%		248,833
	TEMPLETON ELEMENTARY	0214	1	88.60%	88.81%		248,833
	THOMAS S STONE ELEMENTARY	1706	1	87.90%	85.33%		248,833
	VALLEY VIEW ELEMENTARY	1218	1	76.42%	76.71%	*	248,833
	WILLIAM BEANES ELEMENTARY	0636	1	85.07%	86.12%		248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	WILLIAM WIRT MIDDLE SCHOOL	1908	1	88.27%	85.52%		248,833
	WOODRIDGE ELEMENTARY	2007	1	88.24%	88.17%		248,833
Prince George's Total			65				16,174,145
St. Mary's	GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL	0805	1	77.95%	81.75%		248,833
St. Mary's Total			1				248,833
Somerset	CARTER G WOODSON ELEMENTARY	0705	1	87.17%	84.00%		248,833
	EWELL ELEMENTARY	1003	1	54.55%	100.00%		248,833
	GREENWOOD ELEMENTARY	0107	1	100.00%	93.83%		248,833
	INTERMEDIATE SCHOOL	1303	1	90.69%	85.36%		248,833
	PRINCESS ANNE ELEMENTARY	0108	1	100.00%	81.18%		248,833
Somerset Total			5				1,244,165
Washington	BESTER ELEMENTARY	1701	1	76.05%	100.00%		248,833
	LINCOLNSHIRE ELEMENTARY	2601	1	53.52%	78.55%	*	248,833
	PANGBORN ELEMENTARY	1802	1	45.53%	75.14%	*	248,833
	RUTH ANN MONROE PRIMARY	0328	1	68.05%	75.40%	*	248,833
	SALEM AVENUE ELEMENTARY	2503	1	68.75%	98.25%		248,833
Washington Total			5				1,244,165
Wicomico	BEAVER RUN ELEMENTARY SCHOOL	0514	1	91.35%	80.46%		248,833
	CHARLES H CHIPMAN ELEMENTARY	0907	1	81.31%	90.71%		248,833
	EAST SALISBURY ELEMENTARY	0512	1	80.00%	81.68%		248,833
	GLEN AVENUE ELEMENTARY	0515	1	92.86%	80.33%		248,833
	PINEHURST ELEMENTARY	1305	1	74.00%	89.68%		248,833
	PRINCE STREET ELEMENTARY	1306	1	87.07%	89.12%		248,833
	WEST SALISBURY ELEMENTARY SCHOOL	0909	1	#N/A	77.54%	*	248,833
Wicomico Total			7				1,741,831
Grand Total			262				65,194,246

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Local Unit	Col. 16 State Share of the Foundation Program	Col. 17 Full Time Equivalent Enrollment	Col. 18 Foundation Per Pupil Amount (Col. 16 ÷ Col. 17)	Col. 19 Eligible Pre-K Students	Col. 20 SB 1030 Supplemental PreK Grant * (Col. 18 x Col. 19)
Allegany	40,963,420	7,955.25	5,149.23	34	175,074
Anne Arundel	232,374,743	82,486.25	2,817.13	1,064	2,997,426
Baltimore City	354,614,210	73,532.50	4,822.55	4,283	20,654,982
Baltimore	425,218,880	110,654.75	3,842.75	176	676,324
Calvert	62,413,187	15,577.25	4,006.69	-	-
Caroline	29,551,571	5,506.50	5,366.67	337	1,808,568
Carroll	93,226,321	24,968.25	3,733.79	87	324,840
Cecil	63,103,340	14,592.25	4,324.44	528	2,283,304
Charles	117,446,673	26,579.00	4,418.78	347	1,533,317
Dorchester	21,446,449	4,466.25	4,801.89	223	1,070,821
Frederick	172,684,626	42,253.00	4,086.92	175	715,211
Garrett	10,413,442	3,627.25	2,870.89	205	588,532
Harford	145,681,007	37,407.00	3,894.49	323	1,257,920
Howard	190,190,407	57,386.00	3,314.23	228	755,644
Kent	2,274,148	1,800.25	1,263.24	117	147,799
Montgomery	388,035,631	160,386.25	2,419.38	1,390	3,362,938
Prince George's	567,228,429	130,580.00	4,343.92	3,581	15,555,578
Queen Anne's	22,348,739	7,505.00	2,977.85	66	196,538
St. Mary's	71,619,955	17,138.00	4,179.01	127	530,734
Somerset	14,030,869	2,685.00	5,225.65	215	1,123,515
Talbot	4,892,068	4,448.75	1,099.65	148	162,748
Washington	104,640,745	21,830.00	4,793.44	1,055	5,057,079
Wicomico	76,909,246	14,482.25	5,310.59	575	3,053,589
Worcester	7,060,853	6,421.00	1,099.65	-	-
Total State	3,218,368,959	874,268.00		15,284	64,032,481

From State Aid Formula Calculations

These funds include all eligible school systems.

**Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 - Students with Disabilities**

Local Unit	Col. 21 Percentage	Col. 22 Grant
Allegany	1.98%	1,296,278
Anne Arundel	6.37%	4,170,349
Baltimore City	14.87%	9,735,179
Baltimore	12.93%	8,465,089
Calvert	1.46%	955,841
Caroline	0.92%	602,311
Carroll	2.54%	1,662,902
Cecil	2.48%	1,623,621
Charles	3.42%	2,239,026
Dorchester	0.57%	373,171
Frederick	4.53%	2,965,727
Garrett	0.26%	170,218
Harford	4.42%	2,893,712
Howard	4.18%	2,736,587
Kent	0.19%	124,390
Montgomery	13.95%	9,132,868
Prince George's	15.45%	10,114,897
Queen Anne's	0.60%	392,812
St. Mary's	1.82%	1,191,528
Somerset	0.63%	412,452
Talbot	0.35%	229,140
Washington	2.95%	1,931,323
Wicomico	2.58%	1,689,090
Worcester	0.55%	360,077
Total	100.00%	65,468,588

**Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 - Transitional Supplemental Instruction**

Local Unit	Col. 23 Amount
Allegany	254,620
Anne Arundel	1,201,303
Baltimore City	4,106,651
Baltimore	2,639,455
Calvert	271,549
Caroline	274,271
Carroll	428,955
Cecil	440,613
Charles	772,300
Dorchester	248,272
Frederick	855,705
Garrett	84,599
Harford	629,850
Howard	804,970
Kent	47,683
Montgomery	2,735,361
Prince George's	4,819,614
Queen Anne's	133,820
St Mary's	457,721
Somerset	111,326
Talbot	93,315
Washington	828,151
Wicomico	680,937
Worcester	78,959
Total State	23,000,000

REVISED DRAFT
May 29, 2020

Summary of Major State Aid Programs
Fiscal Year 2021
Declining Enrollment Grant*

Local Unit	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2019	Declining Enrollment Grant
			2017	2018	2019	Average		
Allegany	81,054,260	10,188.78	8,166.25	8,048.25	7,955.25	8,056.58	101.33	1,032,429
Anne Arundel	385,185,837	4,669.70	80,350.25	80,859.75	82,486.25	81,232.08	-	-
Baltimore City	804,365,530	10,938.91	74,853.00	73,580.25	73,532.50	73,988.58	456.08	4,989,018
Baltimore	703,398,647	6,356.70	109,342.50	109,668.75	110,654.75	109,888.67	-	-
Calvert	88,145,215	5,658.59	15,434.50	15,473.50	15,577.25	15,495.08	-	-
Caroline	58,957,178	10,706.83	5,469.00	5,515.25	5,506.50	5,496.92	-	-
Carroll	133,513,534	5,347.33	24,934.75	24,822.75	24,968.25	24,908.58	-	-
Cecil	103,753,269	7,110.16	14,782.25	14,682.25	14,592.25	14,685.58	93.33	663,591
Charles	191,884,677	7,219.41	26,085.00	26,314.50	26,579.00	26,326.17	-	-
Dorchester	44,177,608	9,891.43	4,526.00	4,530.00	4,466.25	4,507.42	41.17	407,230
Frederick	261,951,163	6,199.59	40,752.00	41,329.00	42,253.00	41,444.67	-	-
Garrett	20,815,859	5,738.74	3,648.75	3,661.00	3,627.25	3,645.67	18.42	105,708
Harford	217,135,895	5,804.69	36,876.50	36,869.25	37,407.00	37,050.92	-	-
Howard	276,272,508	4,814.28	55,371.75	56,404.75	57,386.00	56,387.50	-	-
Kent	8,989,115	4,993.26	1,866.00	1,794.00	1,800.25	1,820.08	19.83	99,016
Montgomery	750,671,646	4,680.40	156,995.00	157,949.00	160,386.25	158,443.42	-	-
Prince George's	1,183,074,693	9,060.15	127,012.75	127,376.25	130,580.00	128,323.00	-	-
Queen Anne's	34,850,602	4,643.65	7,536.00	7,498.25	7,505.00	7,513.08	8.08	37,521
St. Mary's	110,443,086	6,444.34	17,154.75	17,039.75	17,138.00	17,110.83	-	-
Somerset	31,955,166	11,901.37	2,697.00	2,725.00	2,685.00	2,702.33	17.33	206,251
Talbot	15,226,480	3,422.64	4,405.50	4,396.00	4,448.75	4,416.75	-	-
Washington	183,914,359	8,424.84	21,901.00	21,792.00	21,830.00	21,841.00	11.00	92,673
Wicomico	154,965,120	10,700.35	14,341.25	14,367.75	14,482.25	14,397.08	-	-
Worcester	20,134,975	3,135.80	6,304.00	6,374.00	6,421.00	6,366.33	-	-
Total State	5,864,836,422		860,805.75	863,071.25	874,268.00	866,048.32	766.57	7,633,437

* This program was previously released as part of the Major State Aid Calculations

REVISED DRAFT
May 29, 2020

Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future - Updated
Prior Year (FY 2020) Funding

Local Unit	Col. 32 Concentration of Poverty Grant *	Col. 33 Supplemental Prekindergarten Grant **	Col. 34 Teacher Collaborative Grant	Col. 35 Teacher Salary Incentive Grant	Col. 36 Students with Disabilities Grant	Col. 37 Transitional Supplemental Instruction	Col. 38 Mental Health Coordinator	Col. 39 Declining Enrollment Grant ****	Col. 40 Total
Allegany	248,833	142,390		992,058	1,296,278	254,620	83,333	845,308	3,862,820
Anne Arundel	497,666	2,191,160		5,417,212	4,170,349	1,201,303	83,333	-	13,561,023
Baltimore City	28,615,795	19,450,293		8,432,994	9,735,179	4,106,651	83,333	15,493,777	85,918,022
Baltimore	995,332	593,139		9,846,034	8,465,089	2,639,455	83,333	-	22,622,382
Calvert	-	-		1,493,954	955,841	271,549	83,333	-	2,804,677
Caroline	-	1,489,556		706,381	602,311	274,271	83,333	-	3,155,852
Carroll	-	160,154		2,255,287	1,662,902	428,955	83,333	263,304	4,853,935
Cecil	248,833	-		1,552,837	1,623,621	440,613	83,333	930,679	4,879,916
Charles	-	1,162,379		2,819,158	2,239,026	772,300	83,333	-	7,076,196
Dorchester	1,244,165	1,036,765		525,025	373,171	248,272	83,333	34,193	3,544,924
Frederick	497,666	243,557		4,073,708	2,965,727	855,705	83,333	-	8,719,696
Garrett	-	515,454		268,492	170,218	84,599	83,333	-	1,122,096
Harford	746,499	842,173		3,460,022	2,893,712	629,850	83,333	-	8,655,589
Howard	-	717,240		4,389,463	2,736,587	804,970	83,333	-	8,731,593
Kent	-	139,614		55,218	124,390	47,683	83,333	276,097	726,335
Montgomery	1,990,664	2,373,070		8,109,168	9,132,868	2,735,361	83,333	-	24,424,464
Prince George's	11,197,485	14,026,871		13,386,052	10,114,897	4,819,614	83,333	-	53,628,252
Queen Anne's	-	217,248		544,458	392,812	133,820	83,333	2,695	1,374,366
St. Mary's	-	481,591		1,710,662	1,191,528	457,721	83,333	430,444	4,355,279
Somerset	995,332	1,026,064		340,287	412,452	111,326	83,333	38,529	3,007,323
Talbot	-	145,604		114,126	229,140	93,315	83,333	-	665,518
Washington	-	3,844,773		2,520,132	1,931,323	828,151	83,333	580,621	9,788,333
Wicomico	1,244,165	2,008,976		1,821,795	1,689,090	680,937	83,333	-	7,528,296
Worcester	-	1,087		165,478	360,077	78,959	83,333	-	688,934
Unallocated	-	-	2,500,000	-	-	-	-	-	2,500,000
Administrative	126,170	-	***	-	-	-	-	-	126,170
Total State	48,648,605	52,809,158	2,500,000	75,000,001	65,468,588	23,000,000	1,999,992	18,895,647	288,321,991

* Excludes non-school food service sites and closed schools.

** Including \$21.1 million per the original grants for the four shaded school systems, calculated prior to enactment of SB 1030.

*** Statute allows up to 3% of the funding to be used for MSDE staffing

**** The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

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May 29, 2020

Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Grants - Change from FY 2020

Local Unit	Col. 41 Concentration of Poverty Grant *	Col. 42 Supplemental Prekindergarten Grant	Col. 43 Teacher Collaborative Grant	Col. 44 Teacher Salary Incentive Grant	Col. 45 Students with Disabilities Grant	Col. 46 Transitional Supplemental Instruction	Col. 47 Mental Health Coordinator	Col. 48 Declining Enrollment Grant **	Col. 49 Total
Allegany	746,499	32,684	-	-	-	-	-	187,121	966,304
Anne Arundel	1,741,831	806,266	-	-	-	-	-	-	2,548,097
Baltimore City	2,239,497	1,204,689	-	-	-	-	-	(10,504,759)	(7,060,573)
Baltimore	1,492,998	83,185	-	-	-	-	-	-	1,576,183
Calvert	-	-	-	-	-	-	-	-	-
Caroline	248,833	319,012	-	-	-	-	-	-	567,845
Carroll	-	164,686	-	-	-	-	-	(263,304)	(98,618)
Cecil	497,666	2,283,304	-	-	-	-	-	(267,088)	2,513,882
Charles	-	370,938	-	-	-	-	-	-	370,938
Dorchester	-	34,056	-	-	-	-	-	373,037	407,093
Frederick	248,833	471,654	-	-	-	-	-	-	720,487
Garrett	-	73,078	-	-	-	-	-	105,708	178,786
Harford	248,833	415,747	-	-	-	-	-	-	664,580
Howard	-	38,404	-	-	-	-	-	-	38,404
Kent	-	8,185	-	-	-	-	-	(177,081)	(168,896)
Montgomery	1,990,664	989,868	-	-	-	-	-	-	2,980,532
Prince George's	4,976,660	1,528,707	-	-	-	-	-	-	6,505,367
Queen Anne's	-	(20,710)	-	-	-	-	-	34,826	14,116
St. Mary's	248,833	49,143	-	-	-	-	-	(430,444)	(132,468)
Somerset	248,833	97,451	-	-	-	-	-	167,722	514,006
Talbot	-	17,144	-	-	-	-	-	-	17,144
Washington	1,244,165	1,212,306	-	-	-	-	-	(487,948)	1,968,523
Wicomico	497,666	1,044,613	-	-	-	-	-	-	1,542,279
Worcester	-	(1,087)	-	-	-	-	-	-	(1,087)
Unallocated	-	-	-	-	-	-	-	-	-
Administrative	-	-	-	-	-	-	-	-	-
Total State	16,671,811	11,223,323	-	-	-	-	-	(11,262,210)	16,632,924

* Excludes closed schools and non-school food service sites

** The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

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May 29, 2020

Maryland State Department of Education
SB 1030 - The Blueprint for Maryland's Future
FY 2021 Grants - Change from Prior Release

Local Unit	Col. 50 Concentration of Poverty Grant *	Col. 51 Supplemental Prekindergarten Grant	Col. 52 Teacher Collaborative Grant	Col. 53 Teacher Salary Incentive Grant	Col. 54 Students with Disabilities Grant	Col. 55 Transitional Supplemental Instruction	Col. 56 Mental Health Coordinator	Col. 57 Declining Enrollment Grant **	Col. 58 Total
Allegany	-	-	-	-	-	-	-	(81)	(81)
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	(748)	(748)
Baltimore	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-
Cecil	-	(588,124)	-	-	-	-	-	(43)	(588,167)
Charles	-	-	-	-	-	-	-	-	-
Dorchester	-	-	-	-	-	-	-	(36)	(36)
Frederick	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	159	159
Harford	-	564,701	-	-	-	-	-	-	564,701
Howard	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-
Somerset	-	-	-	-	-	-	-	(19)	(19)
Talbot	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	745	745
Wicomico	-	-	-	-	-	-	-	-	-
Worcester	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Administrative	-	-	-	-	-	-	-	-	-
Total State	-	(23,423)	-	-	-	-	-	(23)	(23,446)

* Excludes closed schools and non-school food service sites

** The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.