

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

May 11, 2009

To Public Library Directors:

Attached for your information are REVISED CALCULATIONS for the Public Library Formula Program for Fiscal Year 2010.

The General Assembly passed House Bill 101, The Budget Reconciliation and Financing Act of 2009 which delayed the planned enhancement to the County Library formula, retaining the fiscal 2009 level of \$14 per capita in fiscal 2010. In addition, these calculations reflect the recoupment of 2009 overpayments to local libraries. These recoupments are a result of the impact of incorrect State wealth assessment data and its application within the 2009 library aid calculation.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks

Assistant State Superintendent Division of Business Services

SAB:rb

Attachments

State Library Formula Fiscal Year 2010

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Cel, 8	Coj. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15		
			Real Propert	V		Net			1	_	Ī			ì.	State		
		New	Railroad	у .	50% of Subtotal		Dublic	Total		Population	0.6					BRFA	
Local Unit	Full Year	Construction	Operating	Subtotal	(Col. 4)	Taxable	Public	Total		Times		State Share		State Share	50.500	AND A SECTION OF THE PARTY OF T	t State Share
	1 011 1001	Odlistiacaoti	Operating	Jubiotal	(COI. 4)	Income	Utility	Wealth	Population*	14.00	Unadjusted	Unadjusted	Pct	Adjusted	Capita	(1)	after BRFA
Allegany	3,051,553,000	4,000,000	9,518,000	3,065,071,000	1,532,535,500	855.778.135	12,370,000	2,400,683,635	72,594	1,016,316	241,749	774.567	70.00/	774 507	40.07		
Anne Arundel	79,194,800,000	237,500,000	502,000	79,432,802,000	39,716,401,000	12,236,950,675	64,885,000	52,018,236,675	512,154	7,170,156	5,238,236	1.931.920	76.2%	774,567	10.67	4,719	
Baltimore City	31,619,216,000	305,976,000	138,279,000	32,063,471,000	16,031,735,500	6,957,084,810	198,103,000	23,186,923,310	637,455	8,924,370	2,334,923	6,589,447	26.9% 73.8%	1,931,920 6,589,447	3.77 10.34	96,963 42,521	1,834,957 6,546,926
Baltimore	78,519,106,000	202 500 000	44 000 000	70 700 000 000							74 - 17	7.00,000,000,00000 		0,000,171		42,021	0,040,020
Calvert		262,500,000	11,026,000	78,792,632,000	39,396,316,000	17,011,662,848	139,865,000	56,547,843,848	788,994	11,045,916	5,694,368	5,351,548	48.4%	5,351,548	6.78	105,690	5,245,858
Caroline	12,425,810,000	25,000,000	-	12,450,810,000	6,225,405,000	1,905,464,333	34,581,000	8,165,450,333	88,223	1,235,122	822,261	412,861	33.4%	412,861	4.68	15,039	397,822
Caroline	2,755,735,000	10,746,000	-	2,766,481,000	1,383,240,500	435,840,103	10,574,000	1,829,654,603	32,910	460,740	184,246	276,494	60.0%	276,494	8.40	3,339	273,155
Carroll	19,719,588,000	50,000,000	2,577,000	19,772,165,000	9,886,082,500	3,622,046,328	18,318,000	13.526.446.828	169,220	2,369,080	1,362,113	1,006,967	42.5%	1,006,967	5.95	25,382	981,585
Cecil	10,057,144,000	30,674,000	3,969,000	10,091,787,000	5.045,893,500	1,661,751,991	33,231,000	6,740,876,491	99,695	1,395,730	678.806	716,924	51.4%	716,924	7.19	12,481	
Charles	17,526,699,000	82,985,000	794,000	17,610,478,000	8,805,239,000	2,596,065,137	23,884,000	11,425,188,137	140,444	1,966,216	1,150,516	815,700	41.5%	815,700	5.81	20,995	704,443 794,705
Dorchester	3,096,108,000	6,732,000		3,102,840,000	1,551,420,000	425,821,449	40 447 000		5		134134 10-90 000	000000000000000000000000000000000000000					
Frederick	29,725,729,000	100,000,000	6,277,000	29,832,006,000	14,916,003,000		12,417,000	1,989,658,449	31,846	445,844	200,359	245,485	55.1%	245,485	7.71	3,668	241,817
Garrett	4,215,629,000	16,000,000	611,000	4,232,240,000	2,116,120,000	5,004,669,147	33,281,000	19,953,953,147	224,705	3,145,870	2,009,363	1,136,507	36.1%	1,136,507	5.06	37,477	1,099,030
	1,210,020,000	10,000,000	011,000	4,232,240,000	2,116,120,000	384,016,282	30,024,000	2,530,160,282	29,627	414,778	254,787	159,991	38.6%	159,991	5.40	4,790	155,201
Harford	25,135,712,000	100,000,000	1,449,000	25,237,161,000	12,618,580,500	4,963,366,748	75,255,000	17,657,202,248	239,993	3,359,902	1,778,080	1,581,822	47.1%	1,581,822	6.59	33.065	1,548,757
Howard	45,901,264,000	232,000,000	10,199,000	46,143,463,000	23,071,731,500	8,059,142,880	25,474,000	31,156,348,380	273,669	3,831,366	3,137,444	693,922	18.1%	766,273	2.80	0	
Kent	2,867,437,000	12,697,000		2,880,134,000	1,440,067,000	359,215,022	8,722,000	1,808,004,022	19,987	279,818	182,066	97,752	34.9%	97,752	4.89	3,324	
Montgomery	182,492,255,000	476,708,000	6,888,000	182,975,851,000	91,487,925,500	27,127,989,058	178,402,000	118,794,316,558	930,813	13.031.382	11,962,588	1.000.704	0.00/	0.000.070		4	
Prince George's	85,289,194,000	394,038,000	4,756,000	85,687,988,000	42,843,994,000	12,098,385,618	84,724,000	55,027,103,618	828,770	11,602,780	5,541,229	1,068,794 6,061,551	8.2% 52.2%	2,606,276	2.80	0	2,000,210
Queen Anne's	8,331,623,000	28,318,000		8,359,941,000	4,179,970,500	998,868,917	13,763,000	5,192,602,417	46,571	651,994	522,895	129,099	19.8%	6,061,551 130,399	7.31 2.80	99,174 3,552	
St. Mary's	11,279,240,000	40 227 000		44 000 477 000	5 00 1 000 500	N.	202424222			200000000000000000000000000000000000000				100,000	2.00	0,002	120,047
Somerset	1,555,110,000	49,237,000 5,600,000	2 055 000	11,328,477,000	5,664,238,500	1,896,353,662	9,844,000	7,570,436,162	100,378	1,405,292	762,343	642,949	46.0%	642,949	6.41	13,683	629,266
Talbot	9,078,068,000		3,655,000	1,564,365,000	782,182,500	218,184,744	6,302,000	1,006,669,244	26,016	364,224	101,372	262,852	72.0%	262,852	10.10	1,841	261,011
, albot	3,070,000,000	21,410,000		9,099,478,000	4,549,739,000	931,662,854	9,575,000	5,490,976,854	36,193	506,702	552,941	(46,239)	-9.0%	101,340	2.80	0	101,340
Washington	13,138,749,000	42,566,000	20,734,000	13,202,049,000	6,601,024,500	2,293,969,986	25,551,000	8.920,545,486	145,113	2,031,582	898,299	1,133,283	56.0%	1,133,283	7.81	16,551	1,116,732
Wicomico	6,676,013,000	13,365,000	4,722,000	6,694,100,000	3,347,050,000	1,392,569,363	25,681,000	4,765,300,363	93,600	1,310,400	479,866	830,534	63.0%	830,534	8.87	8,989	
Worcester	19,914,422,000	177,742,000	579,000	20,092,743,000	10,046,371,500	912,474,524	19,736,000	10,978,582,024	49,374	691,236	1,105,543	(414,307)		138,247	2.80	0,909	138,247
Total State	703,566,204,000	2,685,794,000	226,535,000	706,478,533,000	353,239,266,500	114,349,334,614	1,094,562,000	468.683.163.114	E C10 211	70.050.040	47 400 000	04 400 400			100000		
(1) The BDEA (D	Rudget Reconciliation	The second secon			333,239,200,300	117,345,334,014	1,094,302,000	400,003,103,114	5,618,344	78,050,816	47,196,393	31,460,423		33,771,689	6.01	553,243	33,218,446

(1) The BRFA (Budget Reconciliation and Financing Act of 2009) adjustment reflects amounts to be recovered based on the 2009 overpayment.

* Population data:

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

Source: Population Division, U.S. C Release Date: March 20, 2008 0.01007%



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May 11, 2009

Dr. Carla D. Hayden Executive Director State Library Resource Center 400 Cathedral Street Baltimore MD 21201-4484

Dear Dr. Hayden:

Attached for your information are REVISED CALCULATIONS for the State Library Resource Center for Fiscal Year 2010. In accordance with HB 101, The Budget Reconciliation and Financing Act of 2009, the mandatory funding formula for the State Library Resource Center is now \$1.67 for each State resident.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks

Assistant State Superintendent Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team

Pat Wallace, Assistant Director, SLRC

Revised Draft - May 11, 2009

State Library Resource Center Formula Fiscal Year 2010

		Per		
Local Unit	Population*	Capita Funding	\$ =	1.67
Allegany	72,594			
Anne Arundel	512,154			
Baltimore City	637,455			
	0			
Baltimore	788,994			
Calvert	88,223			
Caroline	32,910			
	0			
Carroll	169,220			
Cecil	99,695			
Charles	140,444	a		
Dorchester	31,846			
Frederick	224,705			
Garrett	29,627			
	20,027			
Harford	239,993			
Howard	273,669			
Kent	19,987			
Montgomery	930,813			
Prince George's	828,770			
Queen Anne's	46,571			
Quodit / IIII o o	40,071			
St. Mary's	100,378			
Somerset	26,016			
Talbot	36,193			
Washington	145,113			
Wicomico	93,600			
Worcester	49,374			
Total	5,618,344	\$9,382,634	-	
	- return - i straige			

^{*} Note: Population data:

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

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May 11, 2009

To Regional Resource Center Directors:

Attached for your information are REVISED CALCULATIONS for the Regional Resource Centers for Fiscal Year 2010.

The General Assembly passed House Bill 101, The Budget Reconciliation and Financing Act of 2009, which delays the planned enhancement to the regional library resource centers. The formula provides \$6.75 per capita in fiscal 2010.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks

Assistant State Superintendent Division of Business Services

SAB:rb

Attachment

Revised Draft- May 11,2009

Regional Resource Center Formula Fiscal Year 2010

		Per Capita	\$ 6.75
Local Unit	Population*	Funding	
F			
Eastern Shore	00.040		
Caroline	32,910		
Dorchester	31,846		
Kent	19,987		
Queen Anne's	46,571		
Somerset	26,016		
Talbot	36,193		
Wicomico	93,600		
Worcester	49,374		
Total	336,497	2,271,354.75	
Southern Maryland Calvert Charles St. Mary's Total	88,223 140,444 100,378 329,045	2,221,053.75	
Western Maryland			
Allegany	72,594	8	
Garrett	29,627		
Washington	145,113		
Total	247,334	1,669,504.50	
Total	012.976	6 161 012 00	
Total	912,876	6,161,913.00	

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

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Stephen A. Brooks

Assistant State Superintendent Division of Business Services

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State Library Formula Fiscal Year 2010

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15		
82			Real Propert	v		Net			1	Population	0.6			1	State		
		New	Railroad		50% of Subtotal	Taxable	Public	Total		Times	13	State Share	C+-+-	C C.		BRFA	82008 228
Local Unit	Full Year	Construction	Operating	Subtotal	(Col. 4)	Income	Utility	Wealth	Population*	400000000000000000000000000000000000000	Unadjusted		State Pct	State Share Adjusted	Per Capita	(1)	State Share
Allegany	3,051,553,000	4 000 000	0.540.000											,	- upitu	(./	anter Biti A
Anne Arundel	79,194,800,000	4,000,000 237,500,000	9,518,000	3,065,071,000	1,532,535,500	855,778,135	12,370,000	2,400,683,635	72,594	1,016,316	241,749	774,567	76.2%	774,567	10.67	4,719	769,848
Baltimore City	31,619,216,000	305,976,000	502,000 138,279,000	79,432,802,000	39,716,401,000	12,236,950,675	64,885,000	52,018,236,675	512,154	7,170,156	5,238,236	1,931,920	26.9%	1,931,920	3.77	96,963	
Daminoro Oky	31,013,210,000	303,976,000	136,279,000	32,063,471,000	16,031,735,500	6,957,084,810	198,103,000	23,186,923,310	637,455	8,924,370	2,334,923	6,589,447	73.8%	6,589,447	10.34	42,521	6,546,926
Baltimore	78,519,106,000	262,500,000	11,026,000	78,792,632,000	39,396,316,000	17,011,662,848	139,865,000	56,547,843,848	788,994	11,045,916	5,694,368	5,351,548	40 40/	5 254 540	0.70	405.000	
Calvert	12,425,810,000	25,000,000	*	12,450,810,000	6,225,405,000	1,905,464,333	34,581,000	8,165,450,333	88,223	1,235,122	822,261	412,861	48.4% 33.4%	5,351,548 412,861	6.78 4.68	105,690	5,245,858
Caroline	2,755,735,000	10,746,000	*	2,766,481,000	1,383,240,500	435,840,103	10,574,000	1,829,654,603	32,910	460,740	184,246	276,494	60.0%		8.40	15,039	397,822
	***	122700210000000000000000000000000000000						11000100 11000	02,010	400,740	104,240	210,434	00.0%	270,494	0.40	3,339	273,155
Carroll	19,719,588,000	50,000,000	2,577,000	19,772,165,000	9,886,082,500	3,622,046,328	18,318,000	13,526,446,828	169,220	2,369,080	1,362,113	1,006,967	42.5%	1.006.967	5.95	25,382	981,585
Cecil	10,057,144,000	30,674,000	3,969,000	10,091,787,000	5,045,893,500	1,661,751,991	33,231,000	6,740,876,491	99,695	1,395,730	678,806	716,924	51.4%	716,924	7.19	12,481	704,443
Charles	17,526,699,000	82,985,000	794,000	17,610,478,000	8,805,239,000	2,596,065,137	23,884,000	11,425,188,137	140,444	1,966,216	1,150,516	815,700	41.5%	815,700	5.81	20,995	
Dorchester	3,096,108,000	6,732,000		3.102.840.000	1,551,420,000	425,821,449	12,417,000	1,989,658,449	31,846	445.044					F12000000		
Frederick	29,725,729,000	100,000,000	6,277,000	29,832,006,000	14,916,003,000	5,004,669,147	33,281,000	19,953,953,147	224,705	445,844 3,145,870	200,359	245,485	55.1%	245,485	7.71	3,668	241,817
Garrett	4,215,629,000	16,000,000	611,000	4,232,240,000	2,116,120,000	384,016,282	30,024,000	2,530,160,282	29,627	414,778	2,009,363 254,787	1,136,507 159,991	36.1% 38.6%	1,136,507	5.06	37,477	1,099,030
					0 8 8	4 1435	00,021,000	2,000,100,202	20,027	414,170	254,767	159,991	30.0%	159,991	5.40	4,790	155,201
Harford	25,135,712,000	100,000,000	1,449,000	25,237,161,000	12,618,580,500	4,963,366,748	75,255,000	17,657,202,248	239,993	3,359,902	1,778,080	1,581,822	47.1%	1,581,822	6.59	33,065	1,548,757
Howard	45,901,264,000	232,000,000	10,199,000	46,143,463,000	23,071,731,500	8,059,142,880	25,474,000	31,156,348,380	273,669	3,831,366	3,137,444	693,922	18.1%	766,273	2.80	00,000	766,273
Kent	2,867,437,000	12,697,000		2,880,134,000	1,440,067,000	359,215,022	8,722,000	1,808,004,022	19,987	279,818	182,066	97,752	34.9%	97,752	4.89	3,324	94,428
Montgomery	182,492,255,000	476,708,000	6,888,000	182,975,851,000	91,487,925,500	27,127,989,058	178,402,000	118,794,316,558	930,813	42 024 202	44 000 500				40000000	202	
Prince George's	85,289,194,000	394,038,000	4,756,000	85,687,988,000	42,843,994,000	12,098,385,618	84,724,000	55,027,103,618	828,770	13,031,382 11,602,780	11,962,588 5,541,229	1,068,794	8.2%	2,606,276	2.80	0	2,606,276
Queen Anne's	8,331,623,000	28,318,000		8,359,941,000	4,179,970,500	998,868,917	13,763,000	5,192,602,417	46,571	651,994	522,895	6,061,551 129,099	52.2%	6,061,551	7.31	99,174	
							10,100,000	0,102,002,417	40,571	051,554	322,093	129,099	19.8%	130,399	2.80	3,552	126,847
St. Mary's	11,279,240,000	49,237,000	-	11,328,477,000	5,664,238,500	1,896,353,662	9,844,000	7,570,436,162	100,378	1,405,292	762,343	642,949	46.0%	642,949	6.41	13,683	629,266
Somerset	1,555,110,000	5,600,000	3,655,000	1,564,365,000	782,182,500	218,184,744	6,302,000	1,006,669,244	26,016	364,224	101,372	262,852	72.0%	262,852	10.10	1,841	261,011
Talbot	9,078,068,000	21,410,000	•	9,099,478,000	4,549,739,000	931,662,854	9,575,000	5,490,976,854	36,193	506,702	552,941	(46,239)	-9.0%	101,340	2.80	0	101,340
Washington	13,138,749,000	42,566,000	20,734,000	13,202,049,000	6,601,024,500	2,293,969,986	25,551,000	0.000 545 400	445 440								,
Wicomico	6,676,013,000	13,365,000	4,722,000	6,694,100,000	3,347,050,000	1,392,569,363	25,681,000	8,920,545,486 4,765,300,363	145,113	2,031,582	898,299	1,133,283	56.0%	1,133,283	7.81	16,551	1,116,732
Worcester	19,914,422,000	177,742,000	579,000	20,092,743,000	10,046,371,500	912,474,524	19,736,000	10,978,582,024	93,600 49,374	1,310,400	479,866	830,534	63.0%	830,534	8.87	8,989	821,545
-			000000		. 5,0 10,01 1,000	312,414,524	19,730,000	10,910,302,024	49,374	691,236	1,105,543	(414,307)	-60.0%	138,247	2.80	0	138,247
Total State				706,478,533,000	353,239,266,500 ounts to be recovered	114,349,334,614	1,094,562,000	468,683,163,114	5,618,344	78,656,816	47,196,393	31,460,423		33,771,689	6.01	553 243	33,218,446

In eBRFA (Budget Reconciliation and Financing Act of 2009) adjustment reflects amounts to be recovered based on the 2009 overpayment.

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

Release Date: March 20, 2008

0.01007%



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May 11, 2009

To Regional Resource Center Directors:

Attached for your information are REVISED CALCULATIONS for the Regional Resource Centers for Fiscal Year 2010.

The General Assembly passed House Bill 101, The Budget Reconciliation and Financing Act of 2009, which delays the planned enhancement to the regional library resource centers. The formula provides \$6.75 per capita in fiscal 2010.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks

Assistant State Superintendent Division of Business Services

SAB:rb

Attachment

Revised Draft- May 11,2009

Regional Resource Center Formula Fiscal Year 2010

Local Unit	Population*	Per Capita Funding	\$ 6.75
Eastern Shore			
Caroline	32,910		
Dorchester	31,846		
Kent	19,987		
Queen Anne's	46,571		
Somerset	26,016		
Talbot	36,193		
Wicomico	93,600		
Worcester	49,374		
Total	336,497	2,271,354.75	
	P0.000 * 0.000 € 0.000 0.000	5-55-51 * 1575-3-51 177 C * 1570-3-51 157-3-410 155-3-5	
*			
8 8			
Southern Maryland			
Calvert	88,223		
Charles	140,444		
St. Mary's	100,378		
Total	329,045	2,221,053.75	
Western Maryland			
Allegany	72,594		
Garrett	72,594 29,627		
Washington	145,113		
Total		1 660 504 50	
Iulai	247,334	1,669,504.50	
Total	912,876	6,161,913.00	

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

^{*} Note: Population data:



200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

May 11, 2009

Dr. Carla D. Hayden Executive Director State Library Resource Center 400 Cathedral Street Baltimore MD 21201-4484

Dear Dr. Hayden:

Attached for your information are REVISED CALCULATIONS for the State Library Resource Center for Fiscal Year 2010. In accordance with HB 101, The Budget Reconciliation and Financing Act of 2009, the mandatory funding formula for the State Library Resource Center is now \$1.67 for each State resident.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks

Assistant State Superintendent Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team

Pat Wallace, Assistant Director, SLRC

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State Library Resource Center Formula Fiscal Year 2010

Allegany 72,594	
Anne Arundel 512,154 Baltimore City 637,455	
Baltimore City 637,455	
Baltimore 788,994	
Calvert 88,223	
Caroline 32,910	
0	
Carroll 169,220	
Cecil 99,695	
Charles 140,444	
Dorchester 31,846	
Frederick 224,705	
Garrett 29,627	
Harford 239,993	
Howard 273,669	
Kent 19,987	
Montromon	
Montgomery 930,813 Prince George's 828,770	
Prince George's 828,770 Queen Anne's 46,571	
40,571	
St. Mary's 100,378	
Somerset 26,016	
Talbot 36,193	
Woohinston 445 440	
Washington 145,113 Wicomico 93,600	
Wicomico 93,600 Worcester 49,374	
49,374	
Total 5,618,344 \$9,382,634	

^{*} Note: Population data:

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau