



Karen B. Salmon, Ph.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • marylandpublicschools.org

January 20, 2017

To Public Library Directors:

Attached for your information are PRELIMINARY DRAFT Calculations for the Public Library Formula Program for Fiscal Year 2018. The calculations reflect the statutory increase in the per capita amount to \$15.00 per resident.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410.767.0793 or by email at steve.brooks@maryland.gov.

Thank you.

Sincerely,

Kristy L. Michel
Deputy Superintendent
Office of Finance and Administration

KLM:sab

Attachment

c: MSDE Executive Team

PRELIMINARY DRAFT
January 20, 2017

State Library Formula
Fiscal Year 2018

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
	Full Year	New Construction	Real Property Railroad Operating	Subtotal	50% of Subtotal (Col. 4)	Net Taxable Income	Public Utility	Total Wealth	Population	Population Times **	Local Share Unadjusted	State Share Unadjusted	State Share Pct	State Share Adjusted	Aid Per Capita
Allegany	3,573,116,000	1,750,000	14,563,000	3,589,429,000	1,794,714,500	910,822,210	7,308,000	2,712,844,710	72,528	1,087,920	300,583	787,337	72%	787,337	10.86
Anne Arundel	81,098,601,000	150,000,000	742,000	81,249,343,000	40,624,671,500	15,387,917,993	42,914,000	56,055,503,493	564,195	8,462,925	6,210,950	2,251,975	27%	2,251,975	3.99
Baltimore City	38,402,573,000	188,428,000	196,649,000	38,787,050,000	19,393,825,000	8,243,682,744	135,392,000	27,772,899,744	621,849	9,327,735	3,077,237	6,250,498	67%	6,250,498	10.05
Baltimore	78,671,161,000	160,321,000	13,723,000	78,845,205,000	39,422,602,500	19,099,859,308	109,001,000	58,631,462,808	831,128	12,466,920	6,496,368	5,970,554	48%	5,970,554	7.18
Baltimore	11,484,679,000	13,750,000	0	11,498,429,000	5,749,214,500	2,348,007,468	110,151,000	8,205,372,968	90,595	1,358,925	909,155	449,770	33%	449,770	4.96
Carroll	2,480,954,000	3,281,000	0	2,484,235,000	1,242,117,500	453,008,055	5,159,000	1,700,284,555	32,578	488,685	188,392	300,293	61%	300,293	9.22
Carroll	18,455,208,000	28,000,000	6,203,000	18,489,411,000	9,244,705,500	4,459,453,021	12,623,000	13,716,781,521	167,627	2,514,405	1,519,819	994,586	40%	994,586	5.93
Cecil	9,360,021,000	4,375,000	5,852,000	9,370,248,000	4,685,124,000	1,895,818,516	15,113,000	6,996,056,516	102,382	1,535,730	730,643	804,887	52%	804,887	7.86
Charles	16,290,927,000	54,902,000	1,173,000	16,347,002,000	8,173,501,000	3,390,427,224	33,470,000	11,597,398,224	156,118	2,341,770	1,284,992	1,056,778	45%	1,056,778	6.77
Dorchester	2,758,455,000	2,125,000	0	2,760,580,000	1,380,290,000	433,255,540	2,344,000	1,815,889,540	32,384	485,760	201,201	284,559	59%	284,559	8.79
Frederick	27,995,442,000	62,500,000	10,474,000	27,868,416,000	13,934,208,000	6,209,698,644	29,973,000	20,173,879,644	245,322	3,679,830	2,235,266	1,444,564	39%	1,444,564	5.89
Garrett	4,296,179,000	5,325,000	902,000	4,302,406,000	2,151,203,000	438,408,123	38,885,000	2,628,497,123	29,460	441,900	291,237	150,663	34%	150,663	5.11
Harford	26,477,046,000	50,000,000	2,154,000	26,529,200,000	13,264,600,000	6,109,107,933	33,072,000	19,406,779,933	250,290	3,754,350	2,150,271	1,604,079	43%	1,604,079	6.41
Howard	47,539,399,000	136,765,000	14,870,000	47,691,034,000	23,845,517,000	10,768,759,345	33,934,000	34,648,210,345	313,414	4,701,210	3,839,022	862,188	18%	862,188	3.00
Kent	2,896,307,000	2,850,000	0	2,899,157,000	1,449,578,500	365,835,678	2,094,000	1,817,508,178	19,787	296,805	201,380	95,425	32%	95,425	4.82
Montgomery	178,612,369,000	353,686,000	10,168,000	179,134,055,000	89,488,111,500	33,180,250,247	110,735,000	122,779,096,747	1,040,116	15,601,740	13,603,924	1,997,816	13%	1,997,816	3.00
Prince George's	80,986,717,000	828,649,000	6,970,000	81,822,336,000	40,911,168,000	15,353,986,408	64,298,000	56,329,452,408	909,535	13,643,025	6,241,303	7,401,722	54%	7,401,722	8.14
Queen Anne's	7,745,199,000	15,000,000	0	7,760,199,000	3,880,099,500	1,201,138,162	4,636,000	5,085,873,662	48,904	733,560	563,515	170,045	23%	170,045	3.48
St. Mary's	12,030,868,000	23,500,000	0	12,054,368,000	6,027,184,000	2,559,079,541	5,559,000	8,591,822,541	111,413	1,671,195	951,974	719,221	43%	719,221	6.46
Somerset	1,354,649,000	2,500,000	5,868,000	1,363,017,000	681,508,500	212,538,460	1,136,000	895,182,980	25,768	386,520	99,186	287,334	74%	287,334	11.15
Talbot	8,349,070,000	12,500,000	0	8,361,570,000	4,180,785,500	917,504,245	3,003,000	5,101,292,245	37,512	562,680	565,223	(2,543)	0%	112,536	3.00
Washington	12,046,765,000	15,000,000	30,548,000	12,092,313,000	6,046,156,500	2,512,304,144	13,920,000	8,572,380,644	149,585	2,243,775	949,820	1,293,955	58%	1,293,955	8.65
Wicomico	5,769,793,000	6,500,000	6,719,000	5,783,012,000	2,891,506,000	1,467,049,184	12,787,000	4,371,342,184	102,370	1,535,550	484,345	1,051,205	68%	1,051,205	10.27
Worcester	14,804,286,000	6,688,000	468,000	14,811,442,000	7,405,721,000	1,064,071,627	5,846,000	8,475,638,627	51,540	773,100	939,101	(166,001)	-21%	154,620	3.00
Total State	693,279,784,000	2,128,395,000	328,046,000	695,736,225,000	347,868,112,500	138,979,984,820	833,353,000	487,681,450,320	6,006,401	90,096,015	54,035,105	36,060,910		37,697,196	6.28

0.01108%

Sources: U.S. Census Bureau, Population Division
Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2015
Release Date: March 2016