



Karen B. Salmon, Ph.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • marylandpublicschools.org

January 20, 2017

To Regional Resource Center Directors:

Attached for your information are PRELIMINARY DRAFT Calculations for the Regional Resource Centers for Fiscal Year 2018. The calculations reflect the statutory increase in the per capita amount to \$7.55 per resident.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410.767.0793 or by email at steve.brooks@maryland.gov.

Thank you.

Sincerely,

Kristy L. Michel
Deputy Superintendent
Office of Finance and Administration

KLM:sab

Attachment

c: MSDE Executive Team

**Regional Resource Center Formula
Fiscal Year 2018**

<u>Local Unit</u>	<u>Population*</u>	<u>\$7.55 Per Capita Funding**</u>
Eastern Shore		
Caroline	32,579	
Dorchester	32,384	
Kent	19,787	
Queen Anne's	48,904	
Somerset	25,768	
Talbot	37,512	
Wicomico	102,370	
Worcester	51,540	
Total	350,844	\$2,648,872
Southern Maryland		
Calvert	90,595	
Charles	156,118	
St. Mary's	111,413	
Total	358,126	\$2,703,851
Western Maryland		
Allegany	72,528	
Garrett	29,460	
Washington	149,585	
Total	251,573	\$1,899,376
Total	960,543	\$7,252,099

Source: U.S. Census Bureau, Population Division
Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2015
Release Date: March 2016