



Selected Financial Data Maryland Public Schools 2005 – 2006

Part 2 – Expenditures

Maryland State Department of Education
Division of Business Services
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Maryland Public Schools
2005-2006**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

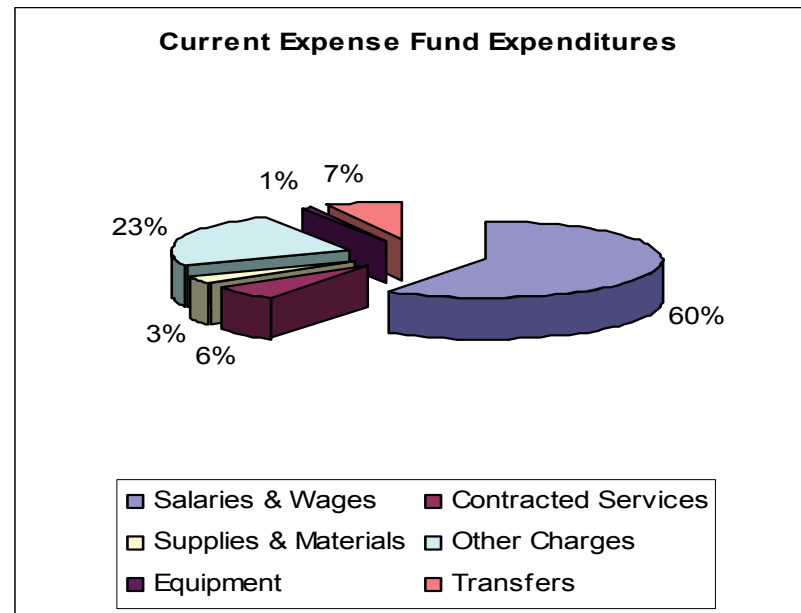
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

HIGHLIGHTS

Total expenditures increased 8.8% from last year \$9.5 billion to this year \$10.4 billion. Current Expenditures increased by 7.1% over the previous year. Expenditures for salaries exceeded \$5.6 billion and represented almost 60% of the total current expenditures. Employee benefits and other charges accounted for 23 % of total current expenditures. Supplies and equipment amounted to over 4% of total current expenditures.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, but LEAs are required to report their portion of county debt annually.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical

plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Expenditures From All Funds**	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-Level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 10,433,445,609	\$ 9,097,990,499	\$269,142,779	\$ 603,868,638	\$ 3,793,591,758	\$1,138,655,990	\$ 52,942,936	\$ 46,956,666	\$ 432,480,744	\$589,271,066
Allegany	119,301,969	99,934,865	2,134,298	5,351,971	41,589,515	13,147,434	557,410	553,575	5,112,336	6,990,627
Anne Arundel	840,121,586	732,747,201	20,973,294	50,428,281	304,816,381	86,085,852	2,720,016	-	34,772,156	48,003,580
Baltimore City	1,068,652,694	985,440,128	61,061,191	61,441,591	371,594,543	177,693,257	9,292,555	2,112,935	29,993,274	68,030,973
Baltimore	1,216,816,755	1,106,375,967	34,792,559	67,057,843	445,978,903	142,443,851	6,572,847	12,496,423	42,407,318	71,930,890
Calvert	187,252,094	170,257,954	4,292,538	9,725,961	74,945,116	18,668,617	1,109,326	937,360	9,695,600	13,018,041
Caroline	63,231,484	50,262,294	1,219,246	3,619,903	22,130,668	4,854,552	740,576	425,287	3,107,747	2,777,205
Carroll	300,409,355	274,272,755	5,128,269	20,366,288	118,318,464	29,909,361	1,179,554	2,391,323	16,462,297	20,610,339
Cecil	184,066,089	155,694,308	3,810,319	11,701,657	64,109,942	20,631,440	741,104	1,365,813	8,113,016	9,883,587
Charles	293,864,894	249,166,391	6,356,600	17,676,540	109,179,785	24,013,341	2,632,331	1,912,878	16,951,736	17,712,241
Dorchester	52,471,853	47,401,688	1,142,457	3,723,342	20,786,098	4,233,739	456,592	337,899	2,801,104	2,971,123
Frederick	440,368,366	374,013,983	7,057,421	29,188,626	165,479,897	34,450,466	2,198,520	4,107,746	17,152,725	25,643,451
Garrett	49,938,799	46,614,618	995,291	2,456,657	20,468,101	3,725,930	527,727	354,124	3,757,111	3,367,643
Harford	456,305,252	375,190,636	8,787,645	21,975,660	160,758,236	40,211,801	1,380,318	2,602,866	20,650,608	23,779,649
Howard	674,917,568	548,902,171	7,839,379	40,013,368	232,519,301	75,667,634	2,204,321	4,059,666	26,998,768	30,368,518
Kent	35,978,318	27,324,704	1,050,303	1,874,872	11,632,006	2,605,619	170,589	103,567	1,716,540	2,024,042
Montgomery	2,064,855,344	1,767,545,886	42,276,710	109,546,241	773,637,208	208,211,238	9,928,117	36,530	76,458,232	96,327,983
Prince George's	1,564,106,889	1,365,988,555	42,976,911	98,690,394	534,355,521	181,422,329	5,971,443	9,122,970	77,753,984	96,333,987
Queen Anne's	82,685,971	70,640,615	1,511,440	3,963,117	31,635,000	7,251,930	415,925	506,074	4,977,666	4,931,824
St. Mary's	178,967,586	152,037,867	3,347,642	10,560,774	62,895,940	16,539,668	1,080,222	1,320,030	10,624,404	10,524,072
Somerset	36,621,817	32,848,576	716,137	2,008,030	15,177,755	2,501,870	805,310	291,363	2,100,342	1,982,096
Talbot	46,882,443	42,922,657	1,058,865	3,237,078	19,290,789	3,317,099	150,355	-	1,768,495	3,138,598
Washington	217,420,878	198,228,389	5,538,251	13,493,154	90,525,632	20,349,321	799,083	140,983	8,430,241	14,795,068
Wicomico	163,271,310	143,591,761	3,766,376	10,194,667	63,280,583	13,316,114	1,096,277	1,080,319	6,391,501	8,561,726
Worcester	94,936,294	80,586,529	1,309,639	5,572,624	38,486,373	7,403,526	212,419	696,934	4,283,543	5,563,805

* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

** Excludes Debt Principal repayment and Student Activity Fund expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Current Expense Fund (continued)									Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund	School Construction Fund	Debt Service Fund			
							Interest	Principal	Other	
Total State	\$177,726,450	\$1,956,086,607	\$ 15,246,430	\$ 22,020,434	\$ 272,945,194	\$ 941,005,988	\$ 118,700,808	\$199,501,370	\$ 2,803,119	\$ 160,648,029
Allegany	1,436,011	22,842,839	-	218,849	5,125,444	13,872,647	369,014	1,235,005	-	2,860,855
Anne Arundel	11,184,931	171,079,463	170,765	2,512,482	18,153,997	79,120,257	10,100,131	18,135,274	-	12,677,961
Baltimore City	15,145,536	187,251,971	458,115	1,364,185	29,888,058	50,165,411	3,159,098	4,390,000	-	6,139,312
Baltimore	22,085,015	256,978,653	613,745	3,017,919	31,989,124	66,240,727	12,210,937	11,369,000	-	15,421,436
Calvert	2,926,162	32,956,961	1,232,801	749,470	5,083,045	10,303,416	1,607,678	3,723,722	-	5,342,186
Caroline	516,016	10,612,466	22,766	235,864	2,041,558	10,521,168	406,464	768,856	-	965,932
Carroll	6,974,746	51,630,781	287,256	1,014,078	6,288,083	17,526,654	2,321,863	6,328,441	-	5,684,314
Cecil	3,894,402	30,965,970	359,832	117,227	5,326,340	21,117,050	1,928,391	3,755,723	-	3,409,707
Charles	6,305,894	42,277,081	1,797,529	2,350,435	8,502,442	35,274,383	921,678	3,720,095	-	6,716,153
Dorchester	1,329,555	9,502,172	-	117,607	1,941,632	2,651,168	477,365	1,135,090	-	1,081,253
Frederick	9,124,858	76,842,131	913,357	1,854,786	9,759,421	48,926,037	7,668,925	20,109,736	-	6,584,420
Garrett	742,902	9,921,416	249,043	48,674	2,460,115	768,279	95,786	144,599	-	1,030,124
Harford	9,325,422	83,813,949	397,583	1,506,898	12,286,807	65,213,286	3,614,523	4,324,923	-	6,595,477
Howard	14,086,561	109,594,493	4,732,845	817,317	11,041,316	103,700,396	11,273,685	19,006,025	-	15,344,624
Kent	606,196	5,405,089	28,881	107,000	1,094,444	7,559,170	-	-	-	255,385
Montgomery	29,526,632	419,522,963	2,074,033	-	40,140,185	221,288,131	33,078,023	63,198,718	2,803,119	36,692,927
Prince George's	28,091,166	289,989,265	1,280,586	-	56,166,337	122,979,724	18,972,273	18,481,444	-	18,709,783
Queen Anne's	1,340,251	14,056,002	51,385	-	1,946,119	8,000,178	2,099,058	2,851,644	-	1,121,026
St. Mary's	2,979,951	31,110,757	113,298	941,110	5,085,443	19,703,067	2,141,209	3,368,075	-	3,530,160
Somerset	1,152,790	5,863,837	-	249,046	1,331,273	2,336,256	105,712	1,957,282	-	659,927
Talbot	948,525	10,012,853	-	-	1,579,905	1,319,172	1,060,709	967,590	-	954,268
Washington	5,282,537	38,216,232	228,138	429,748	7,820,905	9,725,994	1,645,590	3,775,385	-	4,009,140
Wicomico	1,900,165	29,952,264	168,447	3,883,324	5,456,016	12,045,923	2,177,609	4,609,508	-	2,554,512
Worcester	820,225	15,687,001	66,026	484,415	2,437,184	10,647,494	1,265,087	2,145,236	-	2,307,147

* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

** Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 2

Expenditures for Administration*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Indirect Cost Recovery
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 269,142,779	\$ 164,403,569	\$ 67,711,848	\$ 13,448,777	\$ 14,038,722	\$ 9,226,842	\$ 313,021	\$ -	\$ 82,497	\$ 262,535
Allegany	2,134,298	1,362,855	417,791	35,712	109,641	63,843	144,456	-	-	-
Anne Arundel	20,973,294	15,678,035	2,496,484	1,540,443	678,919	579,413	-	-	-	-
Baltimore City	61,061,191	26,379,908	22,684,284	3,914,567	6,723,875	1,358,555	-	-	-	51,441
Baltimore	34,792,559	21,936,428	8,852,650	1,438,561	687,591	1,877,328	-	-	-	997
Calvert	4,292,538	2,915,316	713,324	120,664	203,121	208,721	131,391	-	-	-
Caroline	1,219,246	771,059	218,956	61,327	154,386	13,518	-	-	-	-
Carroll	5,128,269	3,538,139	613,661	142,817	419,356	414,297	-	-	-	(54)
Cecil	3,810,319	2,675,878	507,766	177,750	246,371	202,554	-	-	-	-
Charles	6,356,600	5,101,947	580,963	345,396	304,587	23,707	-	-	-	-
Dorchester	1,142,457	733,869	170,103	81,693	127,211	22,661	6,920	-	39,950	-
Frederick	7,057,421	5,480,453	906,208	343,837	210,692	114,610	1,620	-	-	47,287
Garrett	995,291	641,772	136,449	54,268	138,202	23,917	684	-	-	-
Harford	8,787,645	6,177,565	1,365,736	262,903	400,139	581,302	-	-	-	-
Howard	7,839,379	5,243,343	1,633,633	593,426	368,978	-	-	-	-	2,018
Kent	1,050,303	641,058	213,943	35,612	155,690	4,000	-	-	-	-
Montgomery	42,276,710	27,014,939	11,266,541	1,852,131	808,583	1,334,517	-	-	-	-
Prince George's	42,976,911	26,670,167	12,425,643	895,611	1,521,397	1,464,092	-	-	-	(17,996)
Queen Anne's	1,511,440	1,156,701	155,562	69,356	92,055	26,266	11,500	-	-	-
St. Mary's	3,347,642	2,490,360	448,216	265,617	143,449	-	-	-	-	230,247
Somerset	716,137	362,489	136,946	87,085	111,644	17,972	-	-	-	-
Talbot	1,058,865	629,216	120,748	155,390	94,609	42,451	16,450	-	-	-
Washington	5,538,251	3,369,194	810,648	663,243	136,593	558,573	-	-	-	-
Wicomico	3,766,376	2,457,558	665,761	276,525	121,838	244,695	-	-	42,547	(51,406)
Worcester	1,309,639	975,321	169,832	34,843	79,792	49,850	-	-	-	-

* Excludes Facilities Acquisition and Construction Services - now reported in Capital Outlay, and Instructional Supervision and Direction Services - now reported in Mid-Level Administration.

** Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2005-2006

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs
Total State	\$ 603,868,638	\$ 551,161,645	\$ 22,807,266	\$ 14,764,069	\$ 10,968,025	\$ 4,109,959	\$ 57,673	\$ -
Allegany	5,351,971	5,044,955	64,263	135,649	70,037	37,066	-	-
Anne Arundel	50,428,281	46,031,371	419,888	801,735	2,594,667	580,621	-	-
Baltimore City	61,441,591	53,829,658	6,497,074	383,659	200,871	530,328	-	-
Baltimore	67,057,843	61,454,859	1,252,621	3,135,949	705,231	509,184	-	-
Calvert	9,725,961	9,449,795	-	101,730	145,723	28,713	-	-
Caroline	3,619,903	3,143,936	18,453	83,938	348,674	24,903	-	-
Carroll	20,366,288	18,852,790	237,777	477,874	728,634	69,213	-	-
Cecil	11,701,657	10,660,925	254,184	326,504	323,041	137,003	-	-
Charles	17,676,540	15,985,125	443,126	582,965	546,890	118,434	-	-
Dorchester	3,723,342	3,323,177	32,425	97,739	266,930	3,070	-	-
Frederick	29,188,626	24,008,644	1,141,651	1,807,654	1,629,798	587,218	13,661	-
Garrett	2,456,657	2,173,614	77,646	50,869	125,592	28,936	-	-
Harford	21,975,660	20,977,268	37,734	607,983	211,372	124,786	16,517	-
Howard	40,013,368	34,474,735	2,622,313	2,555,503	347,219	13,599	-	-
Kent	1,874,872	1,597,286	108,200	47,049	122,337	-	-	-
Montgomery	109,546,241	105,817,509	1,940,617	1,079,798	530,474	177,844	-	-
Prince George's	98,690,394	89,250,562	6,321,059	1,736,492	563,632	818,649	-	-
Queen Anne's	3,963,117	3,707,875	-	39,068	211,360	4,815	-	-
St. Mary's	10,560,774	9,783,059	343,018	257,822	176,875	-	-	-
Somerset	2,008,030	1,913,321	-	6,339	17,023	71,347	-	-
Talbot	3,237,078	3,015,953	53,454	79,967	79,015	8,689	-	-
Washington	13,493,154	12,587,518	279,642	59,297	557,978	8,720	-	-
Wicomico	10,194,667	9,036,871	610,732	100,584	410,464	8,521	27,496	-
Worcester	5,572,624	5,040,841	51,388	207,904	54,190	218,300	-	-

* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

** Excludes transfers to Maryland LEAs.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides and Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 3,793,591,758	\$ 3,424,356,935	\$ 105,991,589	\$ 984,117,471	\$ 2,251,293,842	\$ 82,954,033	\$ 210,645,799	\$ 59,926,153	\$ 20,384,570	\$ 130,335,075
Allegany	41,589,515	37,083,559	852,205	4,352,904	30,919,878	958,572	2,391,158	236,622	87,525	2,067,011
Anne Arundel	304,816,381	278,249,762	7,108,171	25,020,863	238,837,186	7,283,542	13,649,630	1,109,079	942,066	11,598,486
Baltimore City	371,594,543	297,265,330	2,807,976	68,170,790	215,818,773	10,467,792	24,493,801	13,241,616	-	11,252,185
Baltimore	445,978,903	404,123,629	8,585,973	40,500,894	350,546,956	4,489,806	23,789,128	4,619,705	3,825,573	15,343,849
Calvert	74,945,116	70,204,832	1,286,371	2,057,820	62,893,097	3,967,544	2,867,215	920,267	238,597	1,708,352
Caroline	22,130,668	19,821,002	337,328	18,758,070	725,604	-	1,049,428	269,705	82,107	697,616
Carroll	118,318,464	106,535,463	2,301,428	1,641,752	98,865,536	3,726,747	8,318,164	1,335,344	1,413,754	5,569,065
Cecil	64,109,942	57,924,179	1,162,493	6,204,473	48,847,774	1,709,438	2,866,571	801,806	161,205	1,903,561
Charles	109,179,785	98,202,912	2,213,818	13,170,876	77,746,902	5,071,317	8,851,957	1,474,613	510,369	6,866,976
Dorchester	20,786,098	18,618,081	424,088	3,355,954	14,159,839	678,200	1,263,765	448,124	31,651	783,990
Frederick	165,479,897	152,977,106	2,683,297	8,994,755	135,653,383	5,645,671	9,747,799	2,912,772	703,517	6,131,510
Garrett	20,468,101	18,790,324	343,247	144,359	17,408,003	894,715	1,010,813	437,179	52,462	521,172
Harford	160,758,236	147,121,797	3,078,211	6,638,031	133,194,787	4,210,768	9,223,712	2,827,432	1,035,000	5,361,280
Howard	232,519,301	217,772,832	8,860,088	21,181,864	177,871,602	9,859,278	11,583,125	2,623,476	1,404,604	7,555,045
Kent	11,632,006	10,432,646	220,437	10,212,209	-	-	612,528	121,176	9,541	481,811
Montgomery	773,637,208	720,588,725	18,067,904	702,520,822	-	-	33,422,458	9,299,027	4,376,922	19,746,509
Prince George's	534,355,521	480,437,709	40,456,534	17,426,970	410,341,562	12,212,643	35,153,141	12,702,010	4,287,446	18,163,685
Queen Anne's	31,635,000	28,708,941	377,010	3,004,796	24,354,689	972,447	1,624,477	224,584	98,462	1,301,431
St. Mary's	62,895,940	57,627,907	851,944	5,875,962	48,226,514	2,673,487	3,499,025	654,267	282,844	2,561,914
Somerset	15,177,755	12,574,071	338,046	2,434,333	9,149,981	651,712	1,064,020	170,510	42,700	850,810
Talbot	19,290,789	17,269,092	358,025	16,911,067	-	-	1,062,642	332,902	34,115	695,626
Washington	90,525,632	80,184,177	1,296,211	2,966,379	73,581,920	2,339,668	7,095,482	1,514,110	405,910	5,175,462
Wicomico	63,280,583	57,629,457	1,125,097	651,631	52,622,917	3,229,811	3,731,775	1,153,209	236,402	2,342,163
Worcester	38,486,373	34,213,400	855,688	1,919,897	29,526,940	1,910,876	2,273,986	496,619	121,798	1,655,568

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2005 - 2006

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 158,589,024	\$ 93,376,462	\$ 19,426,706	\$ 40,080,907	\$ 1,771,397	\$ -	\$ 1,057,614	\$ 4,647,336	\$ 1,381,193
Allegany	2,114,798	570,540	374,357	1,050,410	132,000	-	60,108	59,382	60,218
Anne Arundel	12,916,989	9,744,063	1,394,316	1,702,769	-	-	13,221	62,619	59,474
Baltimore City	49,835,412	36,911,300	2,164,846	6,964,905	-	-	927,866	2,866,496	923,733
Baltimore	18,066,146	7,149,556	1,785,948	8,430,799	-	-	55,418	644,425	266,549
Calvert	1,873,068	597,259	270,803	1,002,364	-	-	-	2,643	-
Caroline	1,260,238	706,544	260,092	284,476	32,250	-	-	9,127	-
Carroll	3,464,838	1,375,389	515,043	1,417,984	55,605	-	-	156,422	-
Cecil	3,319,192	1,582,601	310,732	1,412,255	37,290	-	-	13,605	-
Charles	2,124,915	1,052,943	289,840	647,942	91,118	-	-	134,190	-
Dorchester	904,252	481,511	359,974	62,768	36,180	-	-	-	-
Frederick	2,754,992	1,317,191	746,286	681,759	-	-	-	9,756	7,805
Garrett	666,964	194,354	184,104	286,595	279,354	-	-	1,910	-
Harford	4,412,727	1,451,825	454,815	2,500,230	-	-	-	5,857	-
Howard	3,163,344	2,392,270	422,561	295,969	131,716	-	-	52,544	-
Kent	586,832	186,689	111,665	288,478	-	-	-	-	-
Montgomery	19,626,024	10,530,254	5,213,561	3,765,423	334,774	-	-	116,786	-
Prince George's	18,764,672	10,886,862	1,793,202	5,890,633	235,649	-	-	193,974	-
Queen Anne's	1,301,583	445,254	489,394	366,265	147,072	-	-	670	-
St. Mary's	1,769,008	1,265,356	416,588	45,710	59,938	-	1,000	40,354	63,415
Somerset	1,539,664	461,028	351,509	727,127	-	-	-	-	-
Talbot	959,055	537,711	128,247	285,681	-	-	-	7,416	-
Washington	3,245,973	1,491,313	646,444	1,065,091	56,642	-	-	43,125	-
Wicomico	1,919,352	1,169,054	337,644	194,812	63,468	-	-	217,842	-
Worcester	1,998,987	875,596	404,736	710,461	78,341	-	-	8,194	-

Notes: * Total Other Instructional Costs excludes transfers to Maryland LEAs

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted Services	Supplies and Materials						
									Total	Textbook	LibraryMedia	Other Supplies			
Total State	\$ 7,833,980	\$ 7,025,936	\$ 5,749,995	\$ 1,162,091	\$ 1,661,949	\$ 2,672,793	\$ 253,161	\$ 655,215	\$ 435,938	\$ 59,299	\$ -	\$ 376,640	\$ 203,972	\$ 18,785	\$ 808,043
Allegany	215,665	202,569	162,723	-	20,737	135,692	6,294	4,395	22,822	-	-	22,822	12,628	-	13,097
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	252,774	235,907	217,341	-	98,426	118,915	-	9,951	6,986	-	-	6,986	1,629	-	16,867
Calvert	229,684	208,248	186,201	-	25,737	149,518	10,946	966	11,292	-	-	11,292	4,915	4,873	21,436
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	555,154	496,504	409,615	-	14,833	386,605	8,177	53,013	30,077	-	-	30,077	2,245	1,553	58,650
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	840,379	755,061	685,110	-	270,364	297,989	116,758	3,201	61,667	-	-	61,667	5,083	-	85,318
Dorchester	309,210	272,761	213,473	-	-	213,473	-	33,350	23,512	71	-	23,441	2,426	-	36,449
Frederick	947,441	862,332	763,331	-	153,532	511,631	98,167	6,221	67,454	51,074	-	16,380	24,184	1,143	85,108
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	185,366	165,477	142,779	2,044	140,735	-	-	1,339	21,168	-	-	21,168	190	-	19,889
Montgomery	1,498,118	1,316,019	646,430	-	646,430	-	-	525,805	42,545	7,525	-	35,020	101,239	-	182,099
Prince George's	1,316,869	1,206,112	1,174,699	1,160,047	-	14,652	-	-	28,032	-	-	28,032	-	3,381	110,758
Queen Anne's	230,248	193,992	181,069	-	83,192	97,877	-	75	7,828	-	-	7,828	3,761	1,259	36,255
St. Mary's	320,943	294,332	239,266	-	72,185	166,251	830	6,006	46,539	-	-	46,539	37,969	-	26,611
Somerset	175,468	160,520	137,859	-	135,537	2,322	-	1,213	14,872	628	-	14,244	2,521	6,576	14,947
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	3,985	3,985	-	-	-	-	-	3,800	-	-	-	-	185	-	-
Wicomico	462,294	400,858	367,953	-	-	355,965	11,989	3,869	28,847	-	-	28,847	189	-	61,435
Worcester	290,383	251,259	222,146	-	240	221,906	-	2,011	22,295	-	-	22,295	4,807	-	39,124

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

Expenditures for Special Education: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Special Education*	Salaries and Wages					Contracted Services	Supplies and Materials					Transfers			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides / Assistants		Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,138,655,990	\$ 836,423,062	\$ 20,382,565	\$ 313,790,742	\$ 391,349,464	\$ 110,900,291	\$ 43,780,694	\$ 15,489,400	\$ 1,575,195	\$ 44,318	\$ 13,869,887	\$ 4,767,949	\$ 5,238,188	\$ 1,042,185	\$ 217,777,560	\$ 15,179,137
Allegany	13,147,434	9,292,446	184,118	1,208,754	6,016,777	1,882,798	987,028	168,043	-	-	168,043	98,247	76,251	-	-	2,525,420
Anne Arundel	86,085,852	61,224,466	679,435	5,786,116	44,093,139	10,665,776	4,385,825	1,522,302	1,084	-	1,521,219	384,689	343,272	-	18,225,298	-
Baltimore City	177,693,257	110,344,313	2,500	42,082,925	58,394,781	9,864,107	15,531,409	312,890	15,851	2,693	294,346	58,563	735,826	-	48,767,177	1,943,078
Baltimore	142,443,851	105,792,000	9,195	28,808,010	58,499,754	18,475,041	2,786,921	1,669,175	192,434	-	1,476,741	909,065	448,631	-	29,156,789	1,681,271
Calvert	18,668,617	15,903,674	181,024	2,925,134	9,609,300	3,188,217	106,704	342,808	52,436	-	290,372	208,477	101,842	-	886,193	1,118,918
Caroline	4,854,552	3,945,701	9,802	3,935,898	-	-	116,251	99,978	1,170	-	98,807	41,468	31,210	-	456,856	163,088
Carroll	29,909,361	21,929,494	346,252	1,030,445	15,289,914	5,262,882	808,677	410,842	6,748	1,084	403,009	169,214	155,744	36,337	6,383,567	51,824
Cecil	20,631,440	15,267,604	264,055	2,977,404	9,477,992	2,548,152	1,263,960	203,722	17,120	-	186,601	109,619	30,095	-	3,756,440	-
Charles	24,013,341	20,297,679	601,750	3,458,419	12,306,109	3,931,400	629,668	272,762	1,533	-	271,229	103,334	6,260	-	2,665,819	37,821
Dorchester	4,233,739	3,531,712	-	602,347	2,402,668	526,696	476,961	75,942	-	-	75,942	32,408	116,717	3,757	-	-
Frederick	34,450,466	27,919,939	184,295	5,834,281	14,466,713	7,434,651	1,652,526	592,082	66,325	525	525,232	215,832	42,439	-	4,027,648	-
Garrett	3,725,930	3,213,766	59,944	136,879	2,369,006	647,937	140,018	55,830	5,416	-	50,415	44,293	6,675	12,808	258,944	6,404
Harford	40,211,801	30,042,996	563,272	1,605,734	21,257,563	6,616,428	1,037,776	515,144	126,037	8,147	380,960	201,612	124,968	-	8,289,305	-
Howard	75,667,634	61,817,871	2,121,392	13,756,270	33,547,901	12,392,308	4,795,471	1,382,299	238,654	1,408	1,142,237	321,520	139,377	188,490	20,251	7,190,846
Kent	2,605,619	2,230,220	27,763	2,202,457	-	-	200,046	24,263	-	-	24,263	18,607	7,261	35,087	14,833	110,390
Montgomery	208,211,238	168,197,977	2,772,661	165,425,316	-	-	3,703,667	3,418,137	839,392	29,561	2,549,185	564,140	967,728	-	31,259,394	100,196
Prince George's	181,422,329	117,301,508	11,263,666	20,457,605	70,244,447	15,335,790	2,074,804	3,108,627	-	-	3,108,627	622,230	1,546,170	322,296	56,768,991	-
Queen Anne's	7,251,930	5,653,713	38,220	1,114,637	3,256,424	1,244,431	673,515	109,968	5,582	-	104,387	69,187	11,604	163,088	733,943	-
St. Mary's	16,539,668	14,019,337	244,664	2,379,984	9,261,959	2,132,730	363,782	158,466	-	-	158,466	117,746	-	-	1,846,418	33,921
Somerset	2,501,870	2,154,965	69,284	418,002	1,304,585	363,094	201,680	97,601	-	-	97,601	28,856	15,842	-	-	2,925
Talbot	3,317,099	2,625,742	15,401	2,560,342	-	50,000	297,446	98,676	-	-	98,676	180,474	85,714	-	29,046	-
Washington	20,349,321	14,794,071	343,141	1,543,869	8,645,775	4,261,285	986,312	346,722	3,191	900	342,631	98,560	195,680	70,812	3,909,126	18,851
Wicomico	13,316,114	12,236,664	258,206	2,522,030	6,920,309	2,536,118	325,352	172,712	2,224	-	170,488	74,387	35,711	109,262	321,523	149,765
Worcester	7,403,526	6,685,205	142,524	1,017,884	3,984,348	1,540,450	234,895	330,412	-	-	330,412	95,423	13,171	100,248	-	44,420

* Excludes transfers to Maryland LEAs

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2005 - 2006

Local Education Agency	Student Personnel Services							Health Services							Private Schools Program **		
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment		Transfers	
							NonPublic Schools	Other								NonPublic Schools	Other
Total State	\$ 52,942,936	\$ 50,343,676	\$ 1,427,142	\$ 564,456	\$ 485,341	\$ 120,009	\$ -	\$ 3,005	\$ 46,956,666	\$ 30,867,712	\$ 12,081,338	\$ 916,288	\$ 173,507	\$ 726,344	\$ -	\$ 2,191,477	\$ 115
Allegany	557,410	515,677	13,396	11,679	16,657	-	-	-	553,575	21,000	513,929	18,100	-	546	-	-	-
Anne Arundel	2,720,016	2,651,567	2,503	16,179	38,302	11,465	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	9,292,555	9,290,483	-	1,823	250	-	-	-	2,112,935	-	-	323	-	-	-	2,112,612	-
Baltimore	6,572,847	6,401,530	68,704	7,177	94,424	1,012	-	-	12,496,423	10,941,059	775,928	284,039	12,154	483,243	-	-	-
Calvert	1,109,326	964,554	93,444	26,791	14,850	9,687	-	-	937,360	914,684	1,229	11,490	6,917	3,040	-	-	-
Caroline	740,576	720,057	4,966	7,496	6,851	1,207	-	-	425,287	409,366	845	12,157	2,533	385	-	-	-
Carroll	1,179,554	1,033,193	98,159	15,267	4,993	27,942	-	-	2,391,323	2,256,722	37,901	86,897	9,803	-	-	-	115
Cecil	741,104	712,293	442	11,535	13,687	3,147	-	-	1,365,813	1,320,367	4,354	23,216	2,991	14,885	-	-	-
Charles	2,632,331	2,348,851	265,908	10,972	4,679	1,920	-	-	1,912,878	-	1,839,163	22,676	-	51,040	-	-	-
Dorchester	456,592	424,263	-	6,510	25,819	-	-	-	337,899	39,337	298,562	-	-	-	-	-	-
Frederick	2,198,520	2,047,743	28,613	43,247	64,029	14,887	-	693	4,107,746	97,094	3,938,283	50,934	5,017	1,226	-	-	-
Garrett	527,727	472,874	22,699	14,058	18,096	-	-	-	354,124	320,675	17,748	4,830	7,011	3,860	-	15,192	-
Harford	1,380,318	1,320,324	16,801	17,890	4,338	20,966	-	-	2,602,866	32,324	2,440,936	85,122	2,480	42,004	-	-	-
Howard	2,204,321	1,993,250	96,133	78,345	36,593	-	-	-	4,059,666	3,599,480	294,157	152,824	13,205	-	-	-	-
Kent	170,589	163,340	4,500	1,000	800	949	-	-	103,567	-	1,563	2,000	38,000	-	-	62,004	-
Montgomery	9,928,117	9,849,000	30,962	30,713	17,442	-	-	-	36,530	16,478	18,465	1,588	-	-	-	-	-
Prince George's	5,971,443	5,480,798	253,733	166,058	67,402	3,452	-	-	9,122,970	7,314,503	1,642,375	66,117	55,798	44,177	-	-	-
Queen Anne's	415,925	405,725	-	4,714	4,302	1,183	-	-	506,074	477,939	4,654	19,300	234	3,947	-	-	-
St. Mary's	1,080,222	1,006,387	7,601	48,115	18,119	-	-	-	1,320,030	1,189,237	97,696	27,058	6,038	-	-	-	-
Somerset	805,310	601,197	161,274	10,124	18,238	14,477	-	-	291,363	284,676	-	3,054	1,279	2,355	-	-	-
Talbot	150,355	118,805	237	17,096	6,502	7,715	-	-	-	-	-	-	-	-	-	-	-
Washington	799,083	634,752	152,730	11,602	-	-	-	-	140,983	48,596	90,499	1,709	180	-	-	-	-
Wicomico	1,096,277	978,484	103,483	4,128	7,871	-	-	2,312	1,080,319	944,091	62,723	26,501	7,890	37,447	-	1,668	-
Worcester	212,419	208,529	856	1,937	1,097	-	-	-	696,934	640,084	330	16,352	1,978	38,190	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 432,480,744	\$ 168,299,067	\$ 215,782,248	\$ 20,409,097	\$ 10,095,201	\$ 5,467,899	\$ 3,828,434	\$ -	\$ -	\$ -	\$ 798,889	\$ 17,890,327	\$ 4,804
Allegany	5,112,336	757,036	3,857,799	187,801	104,368	-	-	-	-	-	104,389	205,333	-
Anne Arundel	34,772,156	4,680,167	28,663,955	566,939	613,157	612,349	-	-	-	-	808	247,938	-
Baltimore City	29,993,274	3,281,520	24,548,308	428,317	1,231,885	1,231,885	-	-	-	-	-	503,244	-
Baltimore	42,407,318	25,511,022	5,969,712	2,272,428	4,536,039	716,091	3,766,493	-	-	-	53,456	4,118,117	-
Calvert	9,695,600	763,847	8,840,912	10,351	43,619	-	-	-	-	-	43,619	36,872	-
Caroline	3,107,747	381,013	2,595,586	80,360	36,410	35,280	-	-	-	-	1,129	14,378	-
Carroll	16,462,297	1,164,280	14,858,135	20,189	245,972	182,647	61,941	-	-	-	1,384	173,721	-
Cecil	8,113,016	694,232	6,842,186	89,524	408,601	408,601	-	-	-	-	-	78,473	-
Charles	16,951,736	489,181	16,351,255	6,995	2,572	2,133	-	-	-	-	439	101,733	-
Dorchester	2,801,104	440,946	2,177,432	122,641	52,883	52,883	-	-	-	-	-	7,203	-
Frederick	17,152,725	10,778,010	1,445,767	2,765,239	81,491	19,059	-	-	-	-	62,432	2,082,217	-
Garrett	3,757,111	199,670	3,490,726	4,154	62,561	12,289	-	-	-	-	50,272	-	-
Harford	20,650,608	3,702,352	16,083,229	721,498	137,339	137,339	-	-	-	-	-	6,192	-
Howard	26,998,768	1,080,938	25,588,940	69,272	231,291	231,291	-	-	-	-	-	28,327	-
Kent	1,716,540	92,184	1,596,263	5,678	19,165	19,165	-	-	-	-	-	1,250	2,000
Montgomery	76,458,232	54,208,112	1,351,851	11,663,849	1,133,638	1,010,135	-	-	-	-	123,503	8,100,782	-
Prince George's	77,753,984	53,795,453	23,736,766	114,867	106,898	-	-	-	-	-	106,898	-	-
Queen Anne's	4,977,666	700,157	3,927,303	131,400	66,160	61,592	-	-	-	-	4,568	152,648	-
St. Mary's	10,624,404	854,883	9,006,681	175,119	405,033	404,978	-	-	-	-	55	182,688	-
Somerset	2,100,342	188,614	1,745,622	595	147,371	4,488	-	-	-	-	142,883	18,140	-
Talbot	1,768,495	1,111,325	140,523	313,199	43,570	40,708	-	-	-	-	2,862	159,878	-
Washington	8,430,241	2,926,613	3,095,721	622,185	146,679	130,228	-	-	-	-	16,451	1,639,044	-
Wicomico	6,391,501	297,447	5,891,093	34,687	155,685	154,758	-	-	-	-	927	9,785	2,804
Worcester	4,283,543	200,068	3,976,486	1,809	82,814	-	-	-	-	-	82,814	22,366	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2005 - 2006

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Energy Services	Other Charges	Equipment	Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 589,271,066	\$ 279,712,392	\$ 34,817,384	\$ 19,665,195	\$ 42,225,476	\$ 154,374,967	\$ 54,038,772	\$ 4,433,216	\$ 3,664	\$ 177,726,450	\$ 90,053,511	\$ 46,943,212	\$ 30,235,402	\$ 4,104,735	\$ 6,389,590
Allegany	6,990,627	3,619,472	311,925	291,333	-	-	2,716,770	51,127	-	1,436,011	824,796	115,349	251,483	183,387	60,996
Anne Arundel	48,003,580	27,653,939	1,233,940	1,264,609	2,161,751	15,351,234	2,397	335,710	-	11,184,931	6,538,622	1,602,146	2,869,027	14,981	160,154
Baltimore City	68,030,973	27,242,274	8,994,974	3,634,784	4,198,845	23,936,539	-	23,558	-	15,145,536	3,380,558	10,958,414	711,646	84,491	10,428
Baltimore	71,930,890	33,045,695	4,874,569	1,944,315	5,111,081	26,790,476	24,285	140,469	-	22,085,015	9,910,802	7,127,367	3,994,806	147,641	904,399
Calvert	13,018,041	5,992,346	673,246	839,717	-	-	5,296,156	216,576	-	2,926,162	1,995,284	156,744	603,197	6,292	164,645
Caroline	2,777,205	1,125,683	262,234	113,729	70,182	1,181,253	2,090	22,034	-	516,016	349,060	54,704	89,774	6,404	16,074
Carroll	20,610,339	9,578,869	2,217,704	571,204	1,320,489	6,612,688	22,588	286,796	-	6,974,746	2,492,900	2,391,699	967,411	147,228	975,509
Cecil	9,883,587	4,680,131	316,925	271,784	496,349	4,059,789	-	58,609	-	3,894,402	1,995,243	1,136,288	596,535	42,375	123,961
Charles	17,712,241	7,289,355	1,719,769	986,775	1,477,996	6,110,508	1,224	126,614	-	6,305,894	2,640,824	2,424,122	1,056,683	3,966	180,299
Dorchester	2,971,123	1,278,560	141,681	43,646	72,343	1,411,272	3,961	19,661	-	1,329,555	327,623	605,759	227,636	19,245	149,292
Frederick	25,643,451	11,982,608	1,459,934	1,182,434	1,799,592	8,889,257	22,318	307,307	-	9,124,858	5,779,330	691,585	2,137,577	68,724	447,642
Garrett	3,367,643	1,359,767	264,504	97,148	116,181	1,381,723	107,611	40,710	-	742,902	293,835	230,474	161,642	1,378	55,573
Harford	23,779,649	8,681,240	1,607,222	863,669	11,582,471	-	-	1,045,046	-	9,325,422	5,399,332	2,319,308	1,123,451	39,380	443,951
Howard	30,368,518	15,256,191	1,367,781	674,217	2,813,290	10,113,828	6,102	137,108	-	14,086,561	8,424,125	2,647,393	2,550,045	111,172	353,826
Kent	2,024,042	721,259	405,640	16,427	93,476	775,944	1,266	10,030	-	606,196	212,115	201,501	153,207	3,412	35,961
Montgomery	96,327,983	51,042,145	3,954,680	2,395,334	8,791,760	29,860,406	41,511	242,146	-	29,526,632	19,554,221	3,607,265	2,513,340	2,203,571	1,648,235
Prince George's	96,333,987	46,673,699	1,733,143	2,016,612	-	-	45,504,904	405,629	-	28,091,166	13,797,157	5,760,592	7,431,958	875,907	225,552
Queen Anne's	4,931,824	2,079,951	552,722	191,666	403,518	1,687,422	-	16,546	-	1,340,251	526,289	528,004	237,157	26,269	22,533
St. Mary's	10,524,072	4,960,394	796,535	336,409	480,688	3,922,121	-	27,925	-	2,979,951	1,802,624	581,700	588,570	7,057	-
Somerset	1,982,096	627,639	190,995	116,815	45,130	854,921	144,003	2,593	-	1,152,790	448,416	313,790	365,527	-	25,058
Talbot	3,138,598	1,176,498	397,612	130,770	337,113	1,079,574	-	17,031	-	948,525	491,314	225,970	106,370	1,607	123,264
Washington	14,795,068	7,249,608	613,199	889,387	317,334	4,962,537	-	763,002	-	5,282,537	1,346,445	2,805,505	853,709	96,552	180,326
Wicomico	8,561,726	4,157,501	472,998	515,821	483,750	2,900,285	7,921	19,786	3,664	1,900,165	1,022,831	337,952	510,003	13,344	16,035
Worcester	5,563,805	2,237,567	253,450	276,592	52,138	2,493,191	133,666	117,202	-	820,225	499,765	119,582	134,647	354	65,877

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Fixed Charges	Total Local Costs	Contracted Services	Paid by Local Education Agencies						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 1,956,086,607	\$ 1,549,210,180	\$ 195,553	\$ 1,549,014,627	\$ 10,762,464	\$ 93,374,845	\$ 421,550,187	\$ 1,009,308,860	\$ 14,018,271	\$ 406,876,427
Allegany	22,842,839	18,519,416	-	18,519,416	-	723,883	4,471,761	11,969,115	1,354,657	4,323,423
Anne Arundel	171,079,463	139,052,092	-	139,052,092	101,063	4,919,216	33,408,633	100,623,180	-	32,027,371
Baltimore City	187,251,971	145,285,791	-	145,285,791	-	8,048,773	40,020,132	97,216,886	-	41,966,180
Baltimore	256,978,653	207,548,136	-	207,548,136	737,322	4,934,983	50,736,715	150,989,442	149,675	49,430,517
Calvert	32,956,961	24,682,152	-	24,682,152	-	1,144,440	8,106,101	14,634,598	797,013	8,274,809
Caroline	10,612,466	8,191,281	-	8,191,281	176,676	290,398	2,253,455	5,447,456	23,295	2,421,185
Carroll	51,630,781	39,450,144	-	39,450,144	213,567	1,403,520	12,567,171	24,842,159	423,728	12,180,637
Cecil	30,965,970	23,842,208	-	23,842,208	-	1,127,905	7,189,914	15,524,389	-	7,123,762
Charles	42,277,081	31,841,027	-	31,841,027	-	3,226,497	11,236,379	17,377,291	860	10,436,054
Dorchester	9,502,172	7,356,848	-	7,356,848	-	702,181	2,144,420	4,510,247	-	2,145,324
Frederick	76,842,131	60,398,340	-	60,398,340	540,990	2,703,445	18,135,952	39,017,953	-	16,443,791
Garrett	9,921,416	7,723,351	-	7,723,351	-	353,763	2,066,763	5,230,452	72,373	2,198,065
Harford	83,813,949	67,425,738	-	67,425,738	-	2,045,003	16,867,484	46,310,629	2,202,622	16,388,211
Howard	109,594,493	83,303,279	-	83,303,279	365,757	2,849,137	27,210,362	52,878,023	-	26,291,214
Kent	5,405,089	4,118,910	-	4,118,910	-	275,261	1,179,866	2,551,981	111,801	1,286,179
Montgomery	419,522,963	335,228,614	-	335,228,614	7,811,877	39,811,882	87,198,557	200,328,889	77,408	84,294,349
Prince George's	289,989,265	233,196,110	195,553	233,000,557	-	13,674,078	63,618,939	147,238,623	8,468,917	56,793,155
Queen Anne's	14,056,002	10,819,569	-	10,819,569	40,349	468,464	3,231,676	6,878,196	200,884	3,236,433
St. Mary's	31,110,757	24,175,377	-	24,175,377	129,875	1,000,618	7,021,925	16,022,959	-	6,935,380
Somerset	5,863,837	4,468,253	-	4,468,253	15,603	211,794	1,405,702	2,701,810	133,343	1,395,584
Talbot	10,012,853	7,862,688	-	7,862,688	-	579,479	1,939,829	5,343,380	-	2,150,165
Washington	38,216,232	29,537,175	-	29,537,175	62,903	1,429,239	9,161,828	18,883,205	-	8,679,057
Wicomico	29,952,264	23,169,786	-	23,169,786	566,482	1,161,515	6,618,018	14,822,574	1,196	6,782,478
Worcester	15,687,001	12,013,897	-	12,013,897	-	289,372	3,758,603	7,965,424	498	3,673,104

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-Level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 1,549,210,180	\$ 48,080,735	\$ 147,655,507	\$ 905,656,889	\$ 232,618,435	\$ 10,685,483	\$ 9,618,487	\$ 64,835,998	\$ 96,143,387	\$ 31,424,048	\$ 1,755,795	\$ 2,536,310
Allegany	18,519,416	400,335	1,467,116	11,179,344	2,925,269	155,551	-	277,395	1,838,319	276,086	-	-
Anne Arundel	139,052,092	6,259,821	14,214,412	85,215,213	19,818,367	824,196	-	1,459,195	8,622,016	2,038,629	2,170	598,073
Baltimore City	145,285,791	7,012,827	13,769,809	81,217,445	30,345,671	215,654	-	1,289,307	9,892,746	1,234,149	44,955	263,227
Baltimore	207,548,136	6,314,115	17,778,782	122,867,834	33,340,874	2,028,845	3,406,021	7,853,505	10,141,964	3,041,715	132,995	641,487
Calvert	24,682,152	555,109	1,883,984	14,247,327	4,279,375	179,543	284,207	352,322	1,906,919	634,277	323,612	35,477
Caroline	8,191,281	195,248	870,697	5,252,930	1,087,779	184,215	108,333	100,501	298,005	92,261	1,311	-
Carroll	39,450,144	1,033,617	3,806,244	23,794,935	5,158,932	163,834	519,740	312,720	3,276,544	1,200,255	23,707	159,615
Cecil	23,842,208	653,832	2,613,469	14,268,551	3,966,748	174,044	332,683	169,631	1,143,558	487,524	6,232	25,936
Charles	31,841,027	1,650,042	2,617,416	18,923,671	3,664,489	394,957	-	105,063	3,353,709	897,594	121,031	113,054
Dorchester	7,356,848	179,898	833,547	4,762,902	899,958	110,280	10,225	114,616	332,342	85,160	-	27,919
Frederick	60,398,340	1,461,806	6,107,912	36,004,686	6,881,482	513,313	23,065	3,231,851	4,182,591	1,741,629	12,417	237,587
Garrett	7,723,351	212,324	536,258	4,977,218	945,076	123,354	97,754	66,666	585,486	127,632	51,583	-
Harford	67,425,738	1,864,828	5,069,654	40,104,030	11,055,365	302,202	969,062	1,962,162	4,297,541	1,800,894	-	-
Howard	83,303,279	1,228,928	8,112,895	51,217,587	14,785,537	458,846	901,174	254,933	3,598,086	1,986,782	582,547	175,964
Kent	4,118,910	152,885	403,954	2,665,928	530,375	47,666	-	13,142	234,656	41,930	28,374	-
Montgomery	335,228,614	7,917,873	29,434,265	207,194,298	49,121,363	2,625,365	4,642	16,232,955	16,875,952	5,508,406	313,495	-
Prince George's	233,196,110	7,932,261	27,074,190	111,373,896	28,196,858	1,225,470	2,055,710	29,383,379	19,318,174	6,590,945	45,227	-
Queen Anne's	10,819,569	289,776	914,903	7,013,292	1,518,744	100,045	117,362	192,060	528,163	134,264	10,959	-
St. Mary's	24,175,377	797,727	2,296,890	13,670,925	3,789,136	251,005	331,911	264,997	1,894,322	746,122	9,038	123,303
Somerset	4,468,253	80,481	440,104	2,857,066	547,011	150,915	62,215	64,296	150,027	112,279	-	3,859
Talbot	7,862,688	191,305	850,496	5,092,062	914,997	33,363	-	312,083	330,385	137,996	-	-
Washington	29,537,175	861,154	3,001,198	18,996,394	3,746,493	153,788	11,493	693,391	1,714,334	319,008	39,923	-
Wicomico	23,169,786	606,253	2,374,835	14,689,130	3,474,911	220,222	234,157	82,998	1,103,815	270,640	2,125	110,701
Worcester	12,013,897	228,287	1,182,478	8,070,226	1,623,624	48,809	148,732	46,829	523,733	116,977	4,094	20,107

Table 11

Expenditures for Community Services: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program *
Total State	\$ 15,246,430	\$ 8,215,864	\$ 2,823,995	\$ 2,536,813	\$ 1,018,625	\$ 637,964	\$ 13,168	\$ 27,901
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	170,765	23,286	33,370	107,222	6,887	-	-	-
Baltimore City	458,115	85,466	52,225	315,439	4,548	436	-	27,692
Baltimore	613,745	466,260	68,033	61,435	11,349	1,012	5,656	-
Calvert	1,232,801	927,216	134,948	92,657	48,309	24,707	4,964	-
Caroline	22,766	16,390	205	4,982	1,179	-	10	-
Carroll	287,256	259,025	4,978	10,930	5,945	6,379	-	-
Cecil	359,832	25,603	331,690	-	-	-	2,539	-
Charles	1,797,529	504,586	1,252,989	29,671	10,283	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	913,357	156,441	2,610	536,488	79,981	137,836	-	-
Garrett	249,043	209,552	5,337	22,369	2,577	9,207	-	-
Harford	397,583	280,631	-	116,952	-	-	-	-
Howard	4,732,845	2,556,792	725,522	453,562	636,902	360,068	-	-
Kent	28,881	392	300	24,306	3,882	-	-	-
Montgomery	2,074,033	1,292,530	81,454	494,039	110,320	95,691	-	-
Prince George's	1,280,586	1,000,455	30,262	222,163	27,708	-	-	-
Queen Anne's	51,385	38,569	438	2,846	9,532	-	-	-
St. Mary's	113,298	83,110	3,466	18,265	8,458	-	-	209
Somerset	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	228,138	197,142	30,321	675	-	-	-	-
Wicomico	168,447	26,392	65,850	22,812	50,766	2,627	-	-
Worcester	66,026	66,026	-	-	-	-	-	-

* This column is a memorandum presentation of the federal funds transferred to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			Interfund Transfers	
						Total Land, Buildings, and Equipment	Land	Buildings		Equipment
Total State	\$ 22,020,434	\$ 8,900,817	\$ 4,675,301	\$ 1,040,450	\$ 1,008,758	\$ 6,395,108	\$ 121,342	\$ 2,406,726	\$ 3,867,041	\$ 1,749,700
Allegany	218,849	-	253	-	216,416	2,180	-	-	2,180	449,700
Anne Arundel	2,512,482	1,918,236	278,858	264,310	14,889	36,189	-	-	36,189	-
Baltimore City	1,364,185	1,024,416	142,908	170,544	14,665	11,652	-	11,652	-	-
Baltimore	3,017,919	2,090,153	739,226	77,212	95,156	16,172	-	-	16,172	-
Calvert	749,470	160,357	95,748	-	493,365	-	-	-	-	-
Caroline	235,864	-	20,279	-	-	215,584	-	204,838	10,747	-
Carroll	1,014,078	634,055	355,660	6,248	15,477	2,638	-	-	2,638	-
Cecil	117,227	106,145	1,759	5,442	2,054	1,826	-	-	1,826	-
Charles	2,350,435	366,330	826,043	9,566	2,020	1,146,477	-	-	1,146,477	1,300,000
Dorchester	117,607	107,407	3,480	1,449	3,991	1,280	-	-	1,280	-
Frederick	1,854,786	859,022	178,361	21,342	29,764	766,297	112,801	250,581	402,915	-
Garrett	48,674	-	20,790	-	-	27,884	-	-	27,884	-
Harford	1,506,898	28,282	353,824	60	110,863	1,013,868	-	-	1,013,868	-
Howard	817,317	746,102	54,425	13,810	2,981	-	-	-	-	-
Kent	107,000	-	107,000	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	941,110	366,797	8,264	35,383	6,642	524,024	-	524,024	-	-
Somerset	249,046	7,945	8,334	-	134	232,633	8,541	203,528	20,565	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	429,748	-	429,748	-	-	-	-	-	-	-
Wicomico	3,883,324	399,667	1,014,047	423,118	-	2,046,492	-	991,804	1,054,688	-
Worcester	484,415	85,904	36,294	11,965	340	349,912	-	220,300	129,612	-

*Includes expenditures for facilities acquisition and construction services that were reported under Administration prior to FY 1998.

**Excludes interfund transfers.

Table 13

Expenditures for Food Service: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 272,945,194	\$ 98,887,957	\$ 9,278,298	\$ 846,145	\$ 2,523,548	\$ 17,356	\$ 5,891,250	\$ 110,686,459	\$ 86,996,619	\$ 1,403,140	\$ 4,134,262	\$ 18,152,438
Allegany	5,125,444	2,022,347	291,559	37,902	-	-	253,657	1,733,460	1,524,348	-	66,166	142,946
Anne Arundel	18,153,997	6,243,625	855,644	24,635	-	3,806	827,203	6,663,920	6,018,374	-	403,212	242,334
Baltimore City	29,888,058	10,449,038	917,612	-	-	-	917,612	13,023,177	-	-	-	13,023,177
Baltimore	31,989,124	13,726,608	904,106	125,250	-	-	778,856	12,732,620	11,495,837	-	18,842	1,217,941
Calvert	5,083,045	2,067,607	79,570	-	-	-	79,570	2,087,531	1,654,871	211,280	101,316	120,064
Caroline	2,041,558	810,473	46,972	-	-	2,000	44,972	900,460	-	-	-	900,460
Carroll	6,288,083	2,572,998	974	-	-	-	974	2,509,476	2,246,931	-	113,557	148,988
Cecil	5,326,340	1,869,478	39,740	-	-	-	39,740	2,600,621	2,157,162	-	118,742	324,717
Charles	8,502,442	3,015,271	141,308	-	-	-	141,308	4,129,554	3,202,144	372,563	249,876	304,970
Dorchester	1,941,632	686,849	19,354	-	-	3,050	16,304	800,326	642,458	83,300	43,291	31,277
Frederick	9,759,421	3,474,366	179,245	-	93,492	1,100	84,653	3,735,100	3,010,018	408,919	174,208	141,955
Garrett	2,460,115	992,358	45,928	-	-	4,500	41,428	887,370	812,791	-	19,325	55,254
Harford	12,286,807	4,257,001	212,833	-	-	-	212,833	5,862,131	5,433,815	-	-	428,316
Howard	11,041,316	3,632,619	272,872	-	-	-	272,872	4,647,203	4,276,733	-	-	370,469
Kent	1,094,444	436,596	58,744	-	-	-	58,744	522,312	407,417	-	42,452	72,443
Montgomery	40,140,185	15,422,523	1,345,337	653,202	564,440	-	127,695	14,410,704	12,397,992	-	1,962,769	49,942
Prince George's	56,166,337	18,592,225	1,688,927	-	-	-	1,688,927	22,212,888	22,032,143	-	-	180,745
Queen Anne's	1,946,119	-	1,926,635	-	1,865,616	-	61,020	2,798	-	-	-	2,798
St. Mary's	5,085,443	2,000,746	25,313	688	-	-	24,625	2,173,514	1,960,018	-	154,405	59,091
Somerset	1,331,273	480,926	56,267	-	-	-	56,267	636,869	569,554	-	59,558	7,757
Talbot	1,579,905	468,495	32,505	-	-	-	32,505	758,697	671,827	-	55,095	31,776
Washington	7,820,905	2,862,042	89,640	2,280	-	-	87,360	3,817,122	3,503,533	-	276,120	37,469
Wicomico	5,456,016	1,941,687	41,216	2,188	-	2,900	36,128	2,603,013	1,963,485	249,841	173,695	215,993
Worcester	2,437,184	862,081	5,996	-	-	-	5,996	1,235,592	1,015,168	77,237	101,631	41,556

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2005 - 2006

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Miscellaneous Charges					
Total State	\$ 666,366	\$ 4,084,373	\$ 6,175,734	\$ 31,170,793	\$ 266,008	\$ 1,587,932	\$ 2,850,950	\$ 2,258,306	\$ 7,290,323	\$ 1,087,708	
Allegany	5,327	80,000	154,710	710,000	-	25,793	102,248	-	-	-	
Anne Arundel	123,183	372,586	449,664	2,478,103	-	248,972	718,300	-	-	-	
Baltimore City	34,967	-	-	5,385,289	-	77,976	-	-	-	-	
Baltimore	71,607	58,591	1,002,090	2,790,345	-	130,480	-	1,290,205	572,677	-	
Calvert	-	124,177	158,117	450,000	-	18,919	97,124	115,517	-	-	
Caroline	5,491	52,542	62,001	147,665	-	7,303	8,651	64,711	-	-	
Carroll	1,205	161,075	189,152	686,244	3,628	27,166	136,166	-	-	39,011	
Cecil	32,385	79,601	139,565	207,448	-	19,762	120,094	-	217,646	-	
Charles	22,791	311,484	214,725	575,345	-	44,032	47,932	-	-	-	
Dorchester	5,752	369,496	44,695	-	7,765	90	7,305	1,823	-	-	
Frederick	24,228	195,696	212,706	1,473,700	237,789	226,591	-	568,647	-	-	
Garrett	26,280	61,430	74,145	217,783	-	52,704	102,117	-	-	-	
Harford	43,737	142,788	329,097	896,229	-	6,564	536,428	-	-	-	
Howard	52,869	-	-	2,431,000	-	-	4,754	-	-	-	
Kent	-	-	27,568	14,521	-	13,059	21,644	-	-	-	
Montgomery	117,951	508,101	1,160,738	6,682,578	-	179,405	312,848	-	-	1,008,244	
Prince George's	-	1,150,417	1,323,586	3,979,344	-	196,575	522,376	-	6,500,000	-	
Queen Anne's	346	-	-	-	-	436	15,903	-	-	-	
St. Mary's	16,087	97,355	142,606	408,542	-	208,637	12,643	82,815	-	-	
Somerset	22,472	20,180	35,271	59,926	-	1,783	17,581	-	-	-	
Talbot	2,192	34,889	33,640	229,801	1,569	5,568	12,551	-	-	-	
Washington	1,962	170,770	218,130	583,108	15,258	8,587	54,286	134,588	-	-	
Wicomico	55,067	93,196	139,820	573,895	-	8,122	-	-	-	40,452	
Worcester	470	-	63,709	189,928	-	79,407	-	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 941,005,988	\$ 7,862,001	\$ 751,155,017	\$ 17,109,144	\$ 46,071,682	\$ 118,808,144	\$ 1,756,158	\$ 97,195,823	\$ 19,856,164
Allegany	13,872,647	-	-	-	13,736,999	135,648	-	-	135,648
Anne Arundel	79,120,257	-	63,500,922	13,540,533	-	2,078,802	-	2,078,802	-
Baltimore City	50,165,411	260,063	41,275,573	119,655	5,162,328	3,347,793	-	-	3,347,793
Baltimore	66,240,727	-	65,117,462	-	-	1,123,265	-	1,123,265	-
Calvert	10,303,416	-	-	-	-	10,303,416	-	10,303,416	-
Caroline	10,521,168	-	-	-	-	10,521,168	119,427	10,401,741	-
Carroll	17,526,654	-	15,937,660	732,919	106,328	749,747	-	286,276	463,470
Cecil	21,117,050	-	20,687,488	1,822	-	427,741	-	427,741	-
Charles	35,274,383	83,094	32,492,556	1,435,795	-	1,262,938	-	1,262,938	-
Dorchester	2,651,168	-	2,236	12,754	-	2,636,178	-	2,636,178	-
Frederick	48,926,037	195,378	44,544,752	-	43,491	4,142,416	-	4,142,416	-
Garrett	768,279	-	743,279	-	-	25,000	-	-	25,000
Harford	65,213,286	12,931	58,925,501	407,694	-	5,867,161	-	2,088,175	3,778,986
Howard	103,700,396	-	95,954,563	-	-	7,745,833	-	7,745,833	-
Kent	7,559,170	-	7,559,170	-	-	-	-	-	-
Montgomery	221,288,131	7,267,894	180,617,336	-	25,925,462	7,477,439	-	643,495	6,833,944
Prince George's	122,979,724	-	102,360,551	-	245	20,618,927	-	20,066,332	552,595
Queen Anne's	8,000,178	-	6,853,629	21,506	1,072,364	52,679	-	52,679	-
St. Mary's	19,703,067	-	-	754,985	-	18,948,082	1,503,731	14,774,356	2,669,996
Somerset	2,336,256	-	-	-	-	2,336,256	-	2,336,256	-
Talbot	1,319,172	-	1,185,192	980	-	133,000	133,000	-	-
Washington	9,725,994	42,641	9,626,603	29,885	24,465	2,400	-	2,400	-
Wicomico	12,045,923	-	-	-	-	12,045,923	-	9,997,191	2,048,732
Worcester	10,647,494	-	3,770,545	50,618	-	6,826,331	-	6,826,331	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 321,005,298	\$ 2,803,119	\$ 199,501,370	\$ 197,617,352	\$ -	\$ 1,884,019	\$ 118,700,808	\$ 118,649,690	\$ -	\$ 51,119
Allegany	1,604,019	-	1,235,005	1,235,005	-	-	369,014	369,014	-	-
Anne Arundel	28,235,405	-	18,135,274	18,135,274	-	-	10,100,131	10,100,131	-	-
Baltimore City	7,549,098	-	4,390,000	4,390,000	-	-	3,159,098	3,159,098	-	-
Baltimore	23,579,937	-	11,369,000	11,369,000	-	-	12,210,937	12,210,937	-	-
Calvert	5,331,400	-	3,723,722	3,723,722	-	-	1,607,678	1,607,678	-	-
Caroline	1,175,320	-	768,856	768,856	-	-	406,464	406,464	-	-
Carroll	8,650,304	-	6,328,441	6,328,441	-	-	2,321,863	2,321,863	-	-
Cecil	5,684,114	-	3,755,723	3,755,723	-	-	1,928,391	1,928,391	-	-
Charles	4,641,773	-	3,720,095	3,720,095	-	-	921,678	921,678	-	-
Dorchester	1,612,455	-	1,135,090	1,135,090	-	-	477,365	477,365	-	-
Frederick	27,778,661	-	20,109,736	20,109,736	-	-	7,668,925	7,668,925	-	-
Garrett*	240,385	-	144,599	112,500	-	32,099	95,786	93,529	-	2,258
Harford	7,939,446	-	4,324,923	4,324,923	-	-	3,614,523	3,614,523	-	-
Howard	30,279,710	-	19,006,025	19,006,025	-	-	11,273,685	11,273,685	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	99,079,860	2,803,119	63,198,718	63,198,718	-	-	33,078,023	33,078,023	-	-
Prince George's	37,453,717	-	18,481,444	18,481,444	-	-	18,972,273	18,972,273	-	-
Queen Anne's	4,950,702	-	2,851,644	2,851,644	-	-	2,099,058	2,099,058	-	-
St. Mary's	5,509,284	-	3,368,075	3,368,075	-	-	2,141,209	2,141,209	-	-
Somerset**	2,062,994	-	1,957,282	105,362	-	1,851,920	105,712	56,851	-	48,861
Talbot	2,028,299	-	967,590	967,590	-	-	1,060,709	1,060,709	-	-
Washington	5,420,975	-	3,775,385	3,775,385	-	-	1,645,590	1,645,590	-	-
Wicomico	6,787,117	-	4,609,508	4,609,508	-	-	2,177,609	2,177,609	-	-
Worcester	3,410,323	-	2,145,236	2,145,236	-	-	1,265,087	1,265,087	-	-

Notes: * Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The county government is servicing the Long Term Debt..

** Somerset County Public Schools Debt Expenditures were Long Term and Short Term Bank Loans handed down from Somerset County Commissioners.

Table 16

Current Expense Fund Expenditures by Object*: Maryland Public Schools: 2005 - 2006

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers
Total State	\$ 9,465,319,838	\$ 5,612,738,250	\$ 560,966,826	\$ 329,715,745	\$ 2,213,617,364	\$ 95,248,454	\$ 653,033,200
Allegany	103,915,362	58,521,796	10,251,071	3,490,958	22,409,297	1,547,751	7,694,489
Anne Arundel	746,054,457	444,649,452	60,006,616	22,602,397	164,469,952	3,997,532	50,328,509
Baltimore City	1,013,320,095	532,123,925	126,320,897	34,367,793	211,733,695	10,138,934	98,634,851
Baltimore	1,143,232,063	681,673,437	39,665,288	38,674,225	285,313,674	16,930,366	80,975,073
Calvert	219,688,471	110,191,906	11,413,557	5,016,620	80,850,302	1,797,167	10,418,918
Caroline	50,224,362	30,683,266	3,999,024	1,603,169	10,232,619	623,768	3,082,515
Carroll	275,465,340	168,274,930	22,999,738	11,027,843	50,768,270	3,530,223	18,864,337
Cecil	167,415,886	96,062,600	12,242,154	4,572,582	41,542,106	2,062,808	10,933,636
Charles	256,203,275	153,226,789	27,385,947	12,176,418	46,344,692	2,404,426	14,665,002
Dorchester	57,845,286	28,824,975	4,387,913	1,921,020	20,096,596	382,651	2,232,131
Frederick	372,247,179	242,086,391	12,762,729	19,228,635	72,441,528	5,183,439	20,544,456
Garrett	63,249,583	27,675,849	4,600,745	1,475,981	26,240,289	483,356	2,773,362
Harford	365,806,230	223,764,110	26,714,392	13,538,384	71,186,141	5,903,313	24,699,890
Howard	562,799,316	352,965,658	42,218,036	20,106,428	112,303,842	1,328,274	33,877,079
Kent	53,557,529	16,090,500	3,025,645	922,070	31,660,892	347,929	1,510,493
Montgomery	1,759,088,899	1,157,581,635	36,485,756	56,871,386	375,712,258	16,332,365	116,105,499
Prince George's	1,450,822,854	841,722,009	65,060,792	50,911,645	368,433,985	10,398,354	114,296,070
Queen Anne's	127,340,413	43,455,859	6,287,452	2,429,950	70,268,639	605,807	4,292,705
St. Mary's	155,083,797	94,184,093	12,922,315	5,409,848	32,639,936	780,347	9,147,258
Somerset	39,738,827	19,163,333	3,219,668	1,751,160	13,078,611	1,127,545	1,398,509
Talbot	42,585,545	26,437,946	1,773,701	1,964,110	9,476,286	730,425	2,203,077
Washington	200,188,674	123,338,115	10,785,638	10,544,010	38,332,862	4,410,437	12,777,613
Wicomico	151,950,939	89,186,964	10,719,044	5,818,665	35,936,936	2,615,910	7,673,420
Worcester	87,495,458	50,852,712	5,718,709	3,290,447	22,143,956	1,585,328	3,904,308

* Includes state share of teachers' retirement, interfund transfers, and transfers between Maryland LEAs.