



# Selected Financial Data Maryland Public Schools 2012 – 2013

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Local Financial Reporting Office  
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Part 1 - Revenue, Wealth, & Effort**

## INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

## OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

## HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$13.9 billion. Only a decade ago, the total annual revenue was just over \$7.7 billion.
- The revenue from state sources has increased from last year \$6.01 billion to \$6.11 billion. The percentage of revenue from state sources in fiscal year 2013 is 43.9%, an increase of 0.6 percentage points when compared to last year distribution.
- The percentage of revenue from local sources has decreased from 49.8% to 49.4%. The percentage of revenue from federal sources has decreased from 6.1% to 5.9%, a decrease of 0.2 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.3% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

## DEFINITIONS

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the

general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non-revenue
Total State	\$13,908,869,630	\$6,637,442,914	\$237,129,748	\$6,112,891,737	\$ 824,566,948	\$ 96,838,282	49.43%	43.95%	5.93%	0.70%
Allegany	130,550,430	29,728,151	1,841,844	84,887,350	12,622,638	1,470,446	24.18	65.02	9.67	1.13
Anne Arundel	1,197,653,924	652,435,229	13,346,562	400,418,722	57,978,186	73,475,225	55.59	33.43	4.84	6.13
Baltimore City	1,434,490,324	260,144,935	12,097,316	974,007,852	178,832,832	9,407,389	18.98	67.90	12.47	0.66
Baltimore	1,579,044,739	770,522,310	17,173,373	694,646,674	96,276,767	425,615	49.88	43.99	6.10	0.03
Calvert	241,790,141	124,516,383	5,782,408	102,173,994	9,317,356	-	53.89	42.26	3.85	-
Caroline	73,510,640	13,206,305	3,274,211	50,223,295	6,315,265	491,565	22.42	68.32	8.59	0.67
Carroll	377,570,966	190,183,367	5,113,351	167,353,613	14,908,062	12,573	51.72	44.32	3.95	0.00
Cecil	211,521,380	73,121,775	10,664,625	114,002,462	13,732,519	-	39.61	53.90	6.49	-
Charles	410,926,185	187,631,691	9,520,471	194,716,587	19,057,436	-	47.98	47.38	4.64	-
Dorchester	67,515,397	21,774,050	1,238,880	37,693,053	6,809,413	-	34.09	55.83	10.09	-
Frederick	620,160,780	295,544,193	25,116,307	277,606,916	21,893,364	-	51.71	44.76	3.53	-
Garrett	58,594,134	26,042,365	1,125,638	25,629,455	5,511,765	284,911	46.37	43.74	9.41	0.49
Harford	564,507,196	261,538,914	21,352,052	253,440,653	28,175,577	-	50.11	44.90	4.99	-
Howard	934,297,782	589,212,633	12,843,679	308,661,682	23,579,788	-	64.44	33.04	2.52	-
Kent	33,226,067	17,362,758	497,906	12,164,365	3,191,853	9,185	53.75	36.61	9.61	0.03
Montgomery	2,766,926,130	1,822,959,970	33,667,862	805,270,690	105,027,608	-	67.10	29.10	3.80	-
Prince George's	2,137,639,032	879,998,355	46,849,530	1,070,282,928	140,508,219	-	43.36	50.07	6.57	-
Queen Anne's	103,419,494	55,920,340	2,299,010	39,410,486	5,789,658	-	56.29	38.11	5.60	-
St. Mary's	225,663,094	94,697,280	4,222,999	110,070,815	16,419,718	252,283	43.84	48.78	7.28	0.11
Somerset	43,146,746	9,296,661	474,914	26,593,163	5,508,397	1,273,610	22.65	61.63	12.77	2.95
Talbot	60,388,173	39,113,824	1,141,296	16,152,535	3,980,519	-	66.66	26.75	6.59	-
Washington	314,438,494	98,641,671	4,506,948	183,605,611	21,094,461	6,589,803	32.80	58.39	6.71	2.10
Wicomico	212,408,831	49,395,332	1,999,608	137,326,093	20,542,121	3,145,676	24.20	64.65	9.67	1.48
Worcester	109,479,551	74,454,423	978,959	26,552,742	7,493,427	-	68.90	24.25	6.84	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2012 - 2013  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non- revenue	Percent from Each Source			
		Local		State	Federal	Non- revenue		Local	State	Federal	Non- revenue
		Appropriation**	Other***								
Total State	\$ 12,198,615,002	\$ 5,475,890,767	\$ 90,602,439	\$ 5,788,326,383	\$ 805,478,144	\$ 38,317,268	45.63%	47.45%	6.60%	0.31%	
Allegany	126,299,515	29,391,958	589,590	83,815,876	12,347,750	154,340	23.74	66.36	9.78	0.12	
Anne Arundel	1,022,249,048	584,579,700	2,224,487	378,050,664	56,986,988	407,209	57.40	36.98	5.57	0.04	
Baltimore City	1,356,438,279	232,551,111	9,860,154	935,194,182	178,832,832	-	17.87	68.94	13.18	-	
Baltimore	1,457,938,954	689,746,187	3,847,570	649,284,623	94,037,693	21,022,881	47.57	44.53	6.45	1.44	
Calvert	220,095,332	110,284,424	2,154,340	98,554,978	9,101,590	-	51.09	44.78	4.14	-	
Caroline	69,617,656	13,206,305	573,312	49,522,775	6,315,265	-	19.79	71.14	9.07	-	
Carroll	351,339,600	170,799,564	1,601,885	162,772,301	14,500,599	1,665,251	49.07	46.33	4.13	0.47	
Cecil	195,835,438	69,615,833	791,434	111,985,554	13,442,617	-	35.95	57.18	6.86	-	
Charles	354,891,666	153,957,200	3,971,275	178,481,909	18,481,283	-	44.50	50.29	5.21	-	
Dorchester	62,066,550	17,963,318	756,514	36,656,731	6,689,986	-	30.16	59.06	10.78	-	
Frederick	517,699,073	224,522,588	19,749,339	256,977,792	16,449,354	-	47.18	49.64	3.18	-	
Garrett	57,159,101	26,042,365	193,131	25,500,584	5,412,234	10,787	45.90	44.61	9.47	0.02	
Harford	499,061,392	219,821,368	4,725,719	239,203,933	27,292,403	8,017,970	44.99	47.93	5.47	1.61	
Howard	789,964,925	482,384,818	6,675,077	276,981,602	22,844,236	1,079,192	61.91	35.06	2.89	0.14	
Kent	32,676,286	17,362,758	207,098	11,975,463	3,130,967	-	53.77	36.65	9.58	-	
Montgomery	2,284,798,267	1,419,639,451	13,231,594	749,252,131	102,490,978	184,112	62.71	32.79	4.49	0.01	
Prince George's	1,805,949,325	633,292,019	14,948,442	1,019,999,983	137,708,881	-	35.89	56.48	7.63	-	
Queen Anne's	90,565,318	44,860,051	979,119	38,936,489	5,789,658	-	50.61	42.99	6.39	-	
St. Mary's	215,527,375	85,757,054	1,089,042	108,821,795	16,028,916	3,830,568	40.29	50.49	7.44	1.78	
Somerset	41,191,903	9,104,448	239,114	26,407,769	5,440,571	-	22.68	64.11	13.21	-	
Talbot	54,902,155	34,960,007	409,495	15,650,086	3,879,469	3,098	64.42	28.51	7.07	0.01	
Washington	290,178,819	92,951,603	934,040	175,344,368	20,563,175	385,633	32.35	60.43	7.09	0.13	
Wicomico	194,344,566	39,173,593	583,485	132,832,034	20,217,273	1,538,181	20.46	68.35	10.40	0.79	
Worcester	107,824,460	73,923,044	267,181	26,122,761	7,493,427	18,047	68.81	24.23	6.95	0.02	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes \$11,628,341.04 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2012 - 2013  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 11,425,385,737	\$ 5,475,890,767	\$ 90,602,439	\$ 5,015,097,118	\$ 805,478,144	\$ 38,317,268	48.72%	43.89%	7.05%	0.34%	
Allegany	117,740,170	29,391,958	589,590	75,256,531	12,347,750	154,340	25.46	63.92	10.49	0.13	
Anne Arundel	956,123,050	584,579,700	2,224,487	311,924,666	56,986,988	407,209	61.37	32.62	5.96	0.04	
Baltimore City	1,295,012,725	232,551,111	9,860,154	873,768,628	178,832,832	-	18.72	67.47	13.81	-	
Baltimore	1,367,291,940	689,746,187	3,847,570	558,637,609	94,037,693	21,022,881	50.73	40.86	6.88	1.54	
Calvert	203,779,482	110,284,424	2,154,340	82,239,128	9,101,590	-	55.18	40.36	4.47	-	
Caroline	65,049,956	13,206,305	573,312	44,955,075	6,315,265	-	21.18	69.11	9.71	-	
Carroll	328,293,351	170,799,564	1,601,885	139,726,052	14,500,599	1,665,251	52.51	42.56	4.42	0.51	
Cecil	181,683,495	69,615,833	791,434	97,833,611	13,442,617	-	38.75	53.85	7.40	-	
Charles	332,243,915	153,957,200	3,971,275	155,834,158	18,481,283	-	47.53	46.90	5.56	-	
Dorchester	58,289,297	17,963,318	756,514	32,879,478	6,689,986	-	32.12	56.41	11.48	-	
Frederick	483,792,537	224,522,588	19,749,339	223,071,256	16,449,354	-	50.49	46.11	3.40	-	
Garrett	53,334,838	26,042,365	193,131	21,676,321	5,412,234	10,787	49.19	40.64	10.15	0.02	
Harford	467,247,428	219,821,368	4,725,719	207,389,969	27,292,403	8,017,970	48.06	44.39	5.84	1.72	
Howard	733,461,910	482,384,818	6,675,077	220,478,587	22,844,236	1,079,192	66.68	30.06	3.11	0.15	
Kent	30,569,752	17,362,758	207,098	9,868,929	3,130,967	-	57.47	32.28	10.24	-	
Montgomery	2,128,151,437	1,419,639,451	13,231,594	592,605,301	102,490,978	184,112	67.33	27.85	4.82	0.01	
Prince George's	1,693,447,005	633,292,019	14,948,442	907,497,663	137,708,881	-	38.28	53.59	8.13	-	
Queen Anne's	84,204,951	44,860,051	979,119	32,576,122	5,789,658	-	54.44	38.69	6.88	-	
St. Mary's	201,226,546	85,757,054	1,089,042	94,520,966	16,028,916	3,830,568	43.16	46.97	7.97	1.90	
Somerset	38,429,632	9,104,448	239,114	23,645,498	5,440,571	-	24.31	61.53	14.16	-	
Talbot	51,286,492	34,960,007	409,495	12,034,423	3,879,469	3,098	68.96	23.47	7.56	0.01	
Washington	272,377,626	92,951,603	934,040	157,543,175	20,563,175	385,633	34.47	57.84	7.55	0.14	
Wicomico	181,839,346	39,173,593	583,485	120,326,814	20,217,273	1,538,181	21.86	66.17	11.12	0.85	
Worcester	100,508,857	73,923,044	267,181	18,807,158	7,493,427	18,047	73.81	18.71	7.46	0.02	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes \$11,628,341.04 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2012- 2013

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 844,902,478	\$ 406,844,767	\$ 25,780,223	\$ 317,021,571	\$ 2,520,396	\$ 92,735,521	51.20%	37.52%	0.30%	10.98%
Allegany	2,071,219	336,193	-	876,576	-	858,451	16.23	42.32	-	41.45
Anne Arundel	104,581,021	9,255,647	93,419	21,756,730	-	73,475,225	8.94	20.80	-	70.26
Baltimore City	63,179,534	15,965,483	720,941	38,052,744	-	8,440,365	26.41	60.23	-	13.36
Baltimore	92,210,405	47,527,623	-	44,493,485	-	189,297	51.54	48.25	-	0.21
Calvert	10,954,908	7,374,031	81	3,580,796	-	-	67.31	32.69	-	-
Caroline	1,082,785	-	2,122	589,098	-	491,565	0.20	54.41	-	45.40
Carroll	10,935,583	6,450,525	-	4,485,058	-	-	58.99	41.01	-	-
Cecil	5,298,915	3,505,942	57	1,717,962	74,955	-	66.16	32.42	1.41	-
Charles	35,146,427	19,183,060	25	15,963,341	-	-	54.58	45.42	-	-
Dorchester	2,138,394	1,203,005	-	935,389	-	-	56.26	43.74	-	-
Frederick	30,418,222	10,006,688	-	20,411,534	-	-	32.90	67.10	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	35,158,834	11,980,732	9,285,165	13,892,937	-	-	60.49	39.51	-	-
Howard	98,706,387	67,217,121	1,036	31,488,230	-	-	-	31.90	-	-
Kent	113,362	-	-	104,177	-	9,185	-	91.90	-	8.10
Montgomery	155,978,938	98,516,217	96,045	54,921,235	2,445,441	-	74.71	35.21	1.57	-
Prince George's	165,762,560	100,950,351	15,579,181	49,233,028	-	-	1.81	29.70	-	-
Queen Anne's	3,408,520	2,996,262	1,432	410,826	-	-	83.93	12.05	-	-
St. Mary's	4,151,412	2,860,136	706	1,040,570	-	250,000	68.91	25.07	-	6.02
Somerset	305,240	192,213	-	113,027	-	-	62.97	37.03	-	-
Talbot	1,209,590	792,159	-	417,431	-	-	65.49	34.51	-	-
Washington	14,438,889	-	-	7,888,133	-	6,550,757	-	54.63	-	45.37
Wicomico	6,810,889	-	-	4,340,212	-	2,470,676	-	63.72	-	36.28
Worcester	840,445	531,379	13	309,053	-	-	63.23	36.77	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

## Revenue from All Sources for Debt Service\*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 768,194,548	\$ 754,707,380	\$ 12,213,558	\$ -	\$ -	\$ 1,273,610	99.83%	0.00%	0.00%	0.17%
Allegany	-	-	-	-	-	-	-	-	-	-
Anne Arundel	58,599,882	58,599,882	-	-	-	-	100.00	-	-	-
Baltimore City***	11,628,341	11,628,341	-	-	-	-	100.00	-	-	-
Baltimore	33,248,500	33,248,500	-	-	-	-	100.00	-	-	-
Calvert	6,857,928	6,857,928	-	-	-	-	100.00	-	-	-
Caroline	1,942,239	-	1,942,239	-	-	-	100.00	-	-	-
Carroll	12,933,278	12,933,278	-	-	-	-	100.00	-	-	-
Cecil	7,873,631	-	7,873,631	-	-	-	100.00	-	-	-
Charles	14,491,431	14,491,431	-	-	-	-	100.00	-	-	-
Dorchester	2,607,727	2,607,727	-	-	-	-	100.00	-	-	-
Frederick	61,014,917	61,014,917	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	29,736,814	29,736,814	-	-	-	-	100.00	-	-	-
Howard	39,610,694	39,610,694	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	307,201,990	304,804,302	2,397,688	-	-	-	100.00	-	-	-
Prince George's	145,755,985	145,755,985	-	-	-	-	100.00	-	-	-
Queen Anne's	8,064,027	8,064,027	-	-	-	-	100.00	-	-	-
St. Mary's	6,080,089	6,080,089	-	-	-	-	100.00	-	-	-
Somerset	1,273,610	-	-	-	-	1,273,610	-	-	-	100.00
Talbot	3,361,658	3,361,658	-	-	-	-	100.00	-	-	-
Washington	5,690,068	5,690,068	-	-	-	-	100.00	-	-	-
Wicomico	10,221,739	10,221,739	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

\*\*\* Baltimore City Public Schools appropriated \$11,628,341.04 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

## Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 338,000,838	\$ 96,586,556	\$ 8,206,914	\$ 57,621	\$ 3,682,436	\$ 7,543,783	\$200,005,571	\$19,088,804	\$ 2,829,151	32.11%	2.23%	64.82%	0.84%	
Allegany	5,065,760	823,791	428,462	-	-	194,898	2,731,725	274,888	611,996	24.72	3.85	59.35	12.08	
Anne Arundel	24,981,336	10,797,811	89,268	6,397	135,180	611,328	12,350,154	991,198	-	44.15	2.45	53.41	-	
Baltimore City	41,146,554	-	1,516,220	-	-	760,927	37,902,384	-	967,024	3.68	1.85	92.12	2.35	
Baltimore	42,623,502	12,215,763	1,052,766	5,178	52,096	868,566	25,953,741	2,239,074	236,318	31.26	2.04	66.14	0.55	
Calvert	5,419,271	1,039,264	-	1,570	2,587,153	38,220	1,537,298	215,766	-	66.95	0.71	32.35	-	
Caroline	2,777,890	715,092	-	255	41,191	111,423	1,909,929	-	-	27.23	4.01	68.75	-	
Carroll	6,485,162	3,076,755	120,406	-	314,305	96,255	2,457,405	407,463	12,573	54.15	1.48	44.18	0.19	
Cecil	6,070,591	1,945,952	3,738	801	49,012	298,946	3,482,241	289,902	-	32.94	4.92	62.14	-	
Charles	11,600,891	5,134,680	339,304	2,098	73,090	271,337	5,204,229	576,153	-	47.83	2.34	49.83	-	
Dorchester	2,521,889	482,034	-	332	-	100,933	1,819,163	119,427	-	19.13	4.00	76.87	-	
Frederick	11,028,568	5,228,250	-	5	138,713	217,590	-	5,444,010	-	48.66	1.97	49.36	-	
Garrett	2,702,491	856,074	73,903	251	2,279	128,871	1,256,671	99,531	284,911	34.51	4.77	50.18	10.54	
Harford	15,358,309	7,253,840	-	-	87,328	343,783	6,790,184	883,174	-	47.80	2.24	49.96	-	
Howard	11,936,884	6,164,810	-	2,756	-	191,850	4,841,916	735,552	-	51.67	1.61	46.72	-	
Kent	1,236,107	285,192	-	-	5,616	84,725	799,688	60,886	-	23.53	6.85	69.62	-	
Montgomery	50,787,368	17,907,925	-	34,610	-	1,097,324	29,210,879	2,536,630	-	35.33	2.16	62.51	-	
Prince George's	62,960,248	15,220,813	1,101,094	-	-	1,049,917	42,789,086	2,799,338	-	25.92	1.67	72.41	-	
Queen Anne's	2,333,763	1,162,725	155,120	614	-	63,171	952,133	-	-	56.49	2.71	40.80	-	
St. Mary's	6,855,487	1,916,559	1,216,181	512	-	208,450	3,120,701	390,802	2,283	45.70	3.04	51.22	0.03	
Somerset	1,566,184	235,650	-	150	-	72,367	1,190,191	67,826	-	15.06	4.62	80.32	-	
Talbot	1,874,190	311,106	419,239	1,455	-	85,018	956,322	101,050	-	39.05	4.54	56.42	-	
Washington	10,870,964	2,880,729	589,653	25	102,500	373,110	6,354,614	531,286	39,047	32.87	3.43	63.34	0.36	
Wicomico	7,319,401	464,523	887,854	-	63,746	153,847	4,749,584	324,849	675,000	19.35	2.10	69.33	9.22	
Worcester	2,478,027	467,217	213,707	613	30,227	120,928	1,645,334	-	-	28.72	4.88	66.40	-	

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

## Revenue from the State for Maryland Public School Purposes: 2012 - 2013

Local Education Agency	Total State Funds	Current Expense Fund							State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	School Based Health Program	Supplemental Grants	Compensatory Education Formula		
Total State	\$ 6,112,891,737	\$ 5,788,326,383	2,921,090,969	\$ 44,205,671	\$ 3,189,806	\$ 18,321,281	\$ 1,146,252,211	\$ 773,229,265	
Allegany	84,887,350	83,815,876	39,697,507	3,580,662	-	10,348	20,280,874	8,559,345	
Anne Arundel	400,418,722	378,050,664	200,926,169	-	-	-	55,598,724	66,125,998	
Baltimore City	974,007,852	935,194,182	387,791,035	31,539,724	-	18,310,933	314,689,465	61,425,554	
Baltimore	694,646,674	649,284,623	336,095,564	-	-	-	121,772,644	90,647,014	
Calvert	102,173,994	98,554,978	59,767,783	-	-	-	10,471,965	16,315,850	
Caroline	50,223,295	49,522,775	24,201,262	327,722	-	-	12,557,935	4,567,700	
Carroll	167,353,613	162,772,301	103,402,815	-	-	-	13,767,488	23,046,249	
Cecil	114,002,462	111,985,554	62,219,806	269,220	-	-	21,475,003	14,151,943	
Charles	194,716,587	178,481,909	109,190,097	832,998	-	-	25,657,787	22,647,751	
Dorchester	37,693,053	36,656,731	17,917,084	42,241	-	-	9,226,061	3,777,253	
Frederick	277,606,916	256,977,792	157,747,247	-	3,189,806	-	29,042,613	33,906,536	
Garrett	25,629,455	25,500,584	11,133,566	-	-	-	4,750,615	3,824,263	
Harford	253,440,653	239,203,933	140,759,078	-	-	-	31,188,983	31,813,964	
Howard	308,661,682	276,981,602	160,248,464	-	-	-	22,811,347	56,503,015	
Kent	12,164,365	11,975,463	4,070,531	-	-	-	2,735,998	2,106,534	
Montgomery	805,270,690	749,252,131	334,984,172	-	-	-	115,208,321	156,646,830	
Prince George's	1,070,282,928	1,019,999,983	503,678,666	-	-	-	221,064,141	112,502,320	
Queen Anne's	39,410,486	38,936,489	21,110,948	-	-	-	4,818,818	6,360,367	
St. Mary's	110,070,815	108,821,795	63,311,165	-	-	-	15,023,643	14,300,829	
Somerset	26,593,163	26,407,769	11,992,968	488,365	-	-	7,042,868	2,762,271	
Talbot	16,152,535	15,650,086	4,333,301	-	-	-	4,239,091	3,615,663	
Washington	183,605,611	175,344,368	94,692,933	4,700,747	-	-	39,505,656	17,801,193	
Wicomico	137,326,093	132,832,034	65,490,232	2,423,992	-	-	36,291,995	12,505,220	
Worcester	26,552,742	26,122,761	6,328,576	-	-	-	7,030,176	7,315,603	

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2012 - 2013

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 261,505,035	\$ 97,080,078	\$ 3,791,558	\$ 228,736,032	\$ 23,261,000	\$ 35,000
Allegany	4,980,193	1,436,551	-	4,235,227	221,000	-
Anne Arundel	15,902,712	7,110,042	557,666	19,788,004	1,549,000	-
Baltimore City	54,435,825	19,335,545	-	15,782,726	2,757,000	-
Baltimore	29,843,984	13,475,649	1,541,172	24,579,938	3,292,000	-
Calvert	3,686,516	769,554	61,193	5,222,831	321,000	-
Caroline	2,097,602	489,918	60,073	2,434,869	97,000	-
Carroll	8,228,049	2,242,852	-	8,939,519	473,000	-
Cecil	5,685,641	1,140,520	171,121	4,688,348	253,000	-
Charles	7,034,501	1,125,557	216,123	9,537,310	539,000	-
Dorchester	765,751	-	36,747	2,237,942	94,000	-
Frederick	10,474,466	3,550,281	-	10,816,865	869,000	-
Garrett	962,770	206,965	22,786	2,812,540	46,000	-
Harford	11,453,398	6,286,101	479,890	11,202,689	785,000	-
Howard	8,071,849	3,453,115	331,129	14,241,390	1,308,000	-
Kent	558,737	240,023	5,262	1,470,479	43,000	-
Montgomery	34,967,841	14,905,288	-	31,443,856	4,657,000	-
Prince George's	38,498,988	19,686,303	-	32,575,857	4,624,000	-
Queen Anne's	1,975,579	157,243	82,168	3,116,654	96,000	-
St. Mary's	4,648,890	438,715	-	6,127,272	411,000	-
Somerset	1,352,480	311,595	15,881	1,713,987	52,000	35,000
Talbot	764,611	-	21,644	1,496,962	30,000	-
Washington	7,090,178	636,129	16,081	6,386,500	393,000	-
Wicomico	6,463,226	80,395	172,622	5,069,056	283,000	-
Worcester	1,561,248	1,736	-	2,815,211	68,000	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2012 - 2013

Local Education Agency	Current Expense Fund (continued)						
	Innovative Programs					Schools Near County Lines	Out of County Living - Foster Care
	Gifted and Talented	Science/ Math Education	Adult Education				
			Formula	Continuing Education External Diploma	Literacy Works		
Total State	\$ 4,051	1,941,632	\$ 255,112	\$ 44,789	\$ 514,894	\$ 7,642	2,712,166
Allegany	-	-	18,402	20,282	109,802	-	-
Anne Arundel	-	61,685	-	-	-	-	211,782
Baltimore City	-	70,140	-	-	-	-	-
Baltimore	4,051	24,017	15,836	-	-	-	1,835,875
Calvert	-	267,717	19,712	20,282	153,337	-	141,934
Caroline	-	136,714	-	-	-	-	-
Carroll	-	85,888	-	-	-	-	29,515
Cecil	-	56,908	-	-	-	-	-
Charles	-	103,456	-	-	-	-	21,369
Dorchester	-	36,570	-	-	-	-	-
Frederick	-	128,332	-	-	-	-	9,516
Garrett	-	67,642	-	-	-	-	75,660
Harford	-	155,540	-	-	-	-	-
Howard	-	58,495	-	-	-	-	276,935
Kent	-	79,024	-	-	-	-	42,576
Montgomery	-	-	-	-	-	-	-
Prince George's	-	142,778	-	-	-	-	51,928
Queen Anne's	-	132,704	-	-	-	-	5,581
St. Mary's	-	73,705	181,852	-	-	-	-
Somerset	-	-	7,402	4,225	140,344	-	2,175
Talbot	-	118,702	-	-	-	-	-
Washington	-	61,298	-	-	-	7,642	5,350
Wicomico	-	80,316	-	-	-	-	1,970
Worcester	-	-	11,908	-	111,411	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2012 - 2013

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 177,405,509	\$ 9,627,695	\$ 559,793	\$ 7,001,754	\$ 67,553,439
Allegany	101,128	75,500	-	-	489,055
Anne Arundel	8,305,336	807,000	22,159	301,383	783,005
Baltimore City	14,492,297	1,934,000	173,765	800,828	11,655,345
Baltimore	12,091,512	1,028,000	-	336,501	12,700,865
Calvert	495,085	-	29,430	272,937	537,851
Caroline	1,187,907	51,500	-	333,553	979,019
Carroll	660,005	298,000	15,837	-	1,583,083
Cecil	660,175	171,500	-	468,683	573,686
Charles	827,929	154,500	16,626	555,836	21,068
Dorchester	291,147	116,000	7,403	311,734	1,796,798
Frederick	6,460,598	131,500	15,737	326,096	309,199
Garrett	2,712	14,195	-	334,418	1,246,451
Harford	1,503,546	357,000	-	40,516	3,178,229
Howard	6,917,664	221,000	-	246,243	2,292,955
Kent	206,175	43,500	47,132	276,974	49,519
Montgomery	55,107,686	-	-	611,363	719,774
Prince George's	61,516,886	3,664,500	-	410,011	21,583,605
Queen Anne's	362,481	20,000	4,384	334,249	359,313
St. Mary's	521,895	-	-	314,502	3,468,327
Somerset	352,227	-	-	6,808	127,173
Talbot	543,553	127,500	124,688	220,345	14,026
Washington	1,705,670	162,500	59,691	213,320	1,906,479
Wicomico	2,722,386	250,000	42,941	285,452	669,231
Worcester	369,509	-	-	-	509,383

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2012 - 2013

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,543,783	\$ 317,021,571	\$ -
Allegany	194,898	876,576	-
Anne Arundel	611,328	21,756,730	-
Baltimore City	760,927	38,052,744	-
Baltimore	868,566	44,493,485	-
Calvert	38,220	3,580,796	-
Caroline	111,423	589,098	-
Carroll	96,255	4,485,058	-
Cecil	298,946	1,717,962	-
Charles	271,337	15,963,341	-
Dorchester	100,933	935,389	-
Frederick	217,590	20,411,534	-
Garrett	128,871	-	-
Harford	343,783	13,892,937	-
Howard	191,850	31,488,230	-
Kent	84,725	104,177	-
Montgomery	1,097,324	54,921,235	-
Prince George's	1,049,917	49,233,028	-
Queen Anne's	63,171	410,826	-
St. Mary's	208,450	1,040,570	-
Somerset	72,367	113,027	-
Talbot	85,018	417,431	-
Washington	373,110	7,888,133	-
Wicomico	153,847	4,340,212	-
Worcester	120,928	309,053	-



Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2012 -2013

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Natl Early Intervention Scholarship & Partnership	Title II Carl T. Perkins - Career and Technology				
						Basic Grants	State Program	Sex Equity	Displaced Homemakers	Tech Prep Education
Total State	\$ 824,566,948	\$ 2,902	\$ 193,135	\$ 8,560,054	\$ 187,752	\$ 8,195,274	\$ 46,732	\$ 9,380	\$ 511,449	\$ -
Allegany	12,622,638	-	-	-	-	126,589	-	-	1,706	-
Anne Arundel	57,978,186	-	-	526,688	53,340	540,371	-	-	39,804	-
Baltimore City	178,832,832	-	-	255,624	15,148	1,635,926	-	-	55,974	-
Baltimore	96,276,767	-	-	627,742	8,005	929,923	5,933	-	29,813	-
Calvert	9,317,356	-	95,043	39,659	-	112,651	-	-	2,980	-
Caroline	6,315,265	-	-	37,744	-	68,150	-	-	31,838	-
Carroll	14,908,062	-	-	46,545	-	172,066	25,000	-	37,612	-
Cecil	13,732,519	-	-	21,980	7,664	161,251	-	-	6,531	-
Charles	19,057,436	-	-	43,793	11,311	210,823	-	-	4,063	-
Dorchester	6,809,413	-	-	16,842	-	74,415	13,000	7,280	-	-
Frederick	21,893,364	-	-	261,964	35,566	255,678	-	-	-	-
Garrett	5,511,765	-	-	-	-	65,672	-	-	49,935	-
Harford	28,175,577	-	-	49,656	-	291,298	-	-	72,643	-
Howard	23,579,788	-	-	335,999	-	296,743	2,799	-	25,307	-
Kent	3,191,853	-	-	16,681	-	24,351	-	-	5,348	-
Montgomery	105,027,608	-	-	3,776,800	-	1,200,624	-	-	29,797	-
Prince George's	140,508,219	-	-	2,211,708	26,054	1,128,592	-	-	-	-
Queen Anne's	5,789,658	-	-	28,027	-	60,536	-	-	31,605	-
St. Mary's	16,419,718	-	-	20,257	-	139,197	-	-	-	-
Somerset	5,508,397	2,902	44,522	10,675	9,777	102,427	-	-	14,741	-
Talbot	3,980,519	-	-	38,081	-	49,998	-	-	6,762	-
Washington	21,094,461	-	-	40,910	-	239,087	-	2,100	32,500	-
Wicomico	20,542,121	-	-	136,584	10,490	206,030	-	-	-	-
Worcester	7,493,427	-	53,570	16,095	10,396	102,878	-	-	32,490	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2012- 2013

Local Education Agency	Elementary and Secondary Education Act									
	Title I							ARRA Title I Targeted, Incentive, & Schools Improvement	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	Neglected and Delinquent	Title I School Improvement			
Total State	\$ 165,339,348	\$ 6,473,582	\$ -	\$ 594,134	\$ 133,817	\$ 604,412	\$ 11,224,478	\$ 16,581,902	\$ 390,727	\$ 86,833
Allegany	2,636,771	9,460	-	-	-	-	-	-	-	-
Anne Arundel	10,532,169	164,128	-	-	-	-	-	-	-	-
Baltimore City	46,877,074	1,590,902	-	-	-	238,712	7,347,772	8,218,378	-	-
Baltimore	22,700,308	302,882	-	-	-	46,678	-	42,435	-	-
Calvert	1,311,067	28,067	-	-	66,803	-	-	-	-	35,856
Caroline	1,249,591	-	-	-	-	-	-	-	-	-
Carroll	2,281,443	123,154	-	-	-	-	-	-	-	-
Cecil	2,703,514	24,478	-	-	-	-	-	-	9,357	-
Charles	2,364,812	308,397	-	-	-	-	-	-	-	-
Dorchester	1,534,878	152,107	-	54,497	-	-	-	-	-	-
Frederick	3,650,138	43,363	-	-	-	-	-	-	-	-
Garrett	1,167,034	-	-	-	-	-	-	-	-	-
Harford	4,379,476	117,516	-	-	-	-	-	-	-	-
Howard	2,856,357	73,079	-	-	67,014	-	-	-	-	-
Kent	562,662	101,343	-	-	-	-	-	-	-	-
Montgomery	20,929,918	563,674	-	-	-	130,970	-	-	290,697	-
Prince George's	22,734,891	2,231,531	-	-	-	-	3,876,707	8,321,089	90,674	50,977
Queen Anne's	704,009	-	-	287,712	-	-	-	-	-	-
St. Mary's	2,220,978	88,335	-	-	-	-	-	-	-	-
Somerset	1,330,830	-	-	251,924	-	-	-	-	-	-
Talbot	622,551	268,324	-	-	-	-	-	-	-	-
Washington	4,012,953	77,692	-	-	-	188,053	-	-	-	-
Wicomico	4,641,424	205,151	-	-	-	-	-	-	-	-
Worcester	1,334,500	-	-	-	-	-	-	-	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2012 - 2013

Local Education Agency	Elementary and Secondary Education Act				Food Service Programs			Goals 2000 - Opportunity-to-Learn	Improving Teacher Quality State Grants
	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities		
Total State	\$ 826,860	\$ 30,110	\$ -	\$ -	\$ 200,005,571	\$ -	\$ 19,158,652	\$ 738,495	\$ 33,854,420
Allegany	305,229	-	-	-	2,731,725	-	274,888	9,817	662,276
Anne Arundel	32,769	-	-	-	12,350,154	-	991,198	-	2,082,746
Baltimore City	63,530	-	-	-	37,902,384	-	-	-	8,087,795
Baltimore	-	-	-	-	25,953,741	-	2,239,074	-	3,777,715
Calvert	-	-	-	-	1,537,298	-	215,766	-	409,301
Caroline	-	-	-	-	1,909,929	-	-	93,140	228,187
Carroll	-	-	-	-	2,457,405	-	407,463	-	566,862
Cecil	60,581	-	-	-	3,482,241	-	289,902	-	605,825
Charles	67,834	5,885	-	-	5,204,229	-	576,153	-	798,236
Dorchester	-	-	-	-	1,819,163	-	119,427	-	325,411
Frederick	-	-	-	-	-	-	5,444,010	-	813,119
Garrett	-	-	-	-	1,256,671	-	99,531	-	303,301
Harford	-	-	-	-	6,790,184	-	883,174	-	1,073,568
Howard	12,176	-	-	-	4,841,916	-	735,552	119,723	1,333,491
Kent	-	-	-	-	799,688	-	60,886	107,174	133,398
Montgomery	-	24,225	-	-	29,210,879	-	2,536,630	-	3,928,900
Prince George's	-	-	-	-	42,789,086	-	2,799,338	-	4,208,229
Queen Anne's	10,389	-	-	-	952,133	-	-	132,259	244,986
St. Mary's	-	-	-	-	3,120,701	-	390,802	-	514,604
Somerset	5,177	-	-	-	1,190,191	-	67,826	-	229,680
Talbot	-	-	-	-	956,322	-	101,050	-	228,843
Washington	43,502	-	-	-	6,354,614	-	531,286	-	2,402,117
Wicomico	45,123	-	-	-	4,749,584	-	324,849	35,080	269,883
Worcester	180,551	-	-	-	1,645,334	-	69,848	241,302	625,947

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2012 - 2013

Local Education Agency	Individuals with Disabilities Act							Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	ARRA Part B - Preschool	ARRA IDEA PartC - Infant & Families				
Total State	\$ 185,773,673	\$ 5,691,420	\$ 29,153	\$ 480,208	\$ 279,297	\$ -	\$ 2,786,577	\$ -	\$ -	\$ 5,677,179	\$ -
Allegany	2,506,216	112,208	-	-	-	-	76,667	-	-	667,379	-
Anne Arundel	16,282,893	518,942	-	65,689	-	-	632,791	-	-	49,747	-
Baltimore City	26,107,210	789,863	-	-	-	-	-	-	-	512,734	-
Baltimore	22,442,917	789,365	-	92,296	-	-	760,214	-	-	218,470	-
Calvert	3,463,652	89,275	-	10,877	-	-	67,186	-	-	-	-
Caroline	1,282,966	51,097	-	11,471	-	-	20,556	-	-	326,868	-
Carroll	6,377,665	238,758	-	26,986	-	-	124,893	-	-	-	-
Cecil	3,583,379	114,655	-	-	-	-	102,223	-	-	-	-
Charles	5,444,483	133,049	29,153	-	-	-	129,015	-	-	-	-
Dorchester	1,049,059	36,511	-	3,643	-	-	25,328	-	-	-	-
Frederick	7,695,611	243,708	-	-	-	-	-	-	-	385,697	-
Garrett	999,190	58,441	-	105	-	-	13,598	-	-	-	-
Harford	8,288,773	208,808	-	62,453	-	-	286,471	-	-	-	-
Howard	9,384,840	273,179	-	102,893	-	-	138,750	-	-	1,297,975	-
Kent	577,574	33,433	-	15,186	-	-	-	-	-	228,463	-
Montgomery	29,175,275	905,430	-	-	-	-	-	-	-	-	-
Prince George's	25,269,696	637,756	-	-	279,297	-	26,809	-	-	-	-
Queen Anne's	1,721,168	47,767	-	2,399	-	-	64,539	-	-	602,634	-
St. Mary's	3,324,810	75,262	-	-	-	-	71,384	-	-	379,310	-
Somerset	739,270	28,153	-	8,197	-	-	-	-	-	-	-
Talbot	1,031,393	28,751	-	2,208	-	-	28,441	-	-	-	-
Washington	4,536,055	160,327	-	49,072	-	-	93,416	-	-	-	-
Wicomico	3,103,368	72,571	-	-	-	-	103,047	-	-	662,144	-
Worcester	1,386,210	44,112	-	26,732	-	-	21,250	-	-	345,758	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2012 - 2013

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA						
							Race To The Top	Education Jobs Funds	State Fiscal Stabilization Fund Grants	Education Technology - State Grants	Direct Grants & Other Agencies Subgrants	Other Miscellaneous Federal Grants	
Total State	\$ 105,602	\$ 37,824	\$ 174,198	\$ 26,084,124	\$ 664,296	\$ 22,119,367	\$ 183,426	\$ 9,291,775	\$ 41,390,613	\$ 105,888	\$ 1,812,548	\$ 48,129,760	
Allegany	-	7,000	-	-	-	311,293	1,751	2,618	551,406	-	-	1,627,638	
Anne Arundel	-	-	-	-	23,809	2,578,979	-	4,746,368	1,647,898	-	-	4,117,704	
Baltimore City	85,959	-	-	8,452,504	91,109	13,566,502	90,203	466,857	12,728,056	105,354	-	3,547,262	
Baltimore	-	11,824	174,164	7,917,074	85,193	24,766	-	17,226	5,864,824	-	214,723	999,463	
Calvert	-	-	-	377,837	14,779	367,511	-	2,946	783,966	-	3,260	281,577	
Caroline	510	-	-	604,500	-	-	-	1,352	334,848	-	-	62,517	
Carroll	-	-	-	-	9,320	-	-	4,670	372,053	-	-	1,636,167	
Cecil	-	-	-	1,456,627	-	-	-	3,254	1,015,011	-	-	84,045	
Charles	-	9,000	-	-	45,244	973,107	-	107,270	973,553	-	-	1,618,026	
Dorchester	-	-	-	-	-	-	600	1,023	568,392	-	-	1,007,837	
Frederick	-	-	-	-	42,499	80,377	-	162,135	148,026	-	-	2,631,472	
Garrett	3,616	10,000	-	375,753	-	-	1,160	805	937,038	-	-	169,914	
Harford	-	-	-	-	20,241	448,890	-	120,582	1,118,839	-	-	3,963,004	
Howard	-	-	-	-	83,579	147,875	-	7,640	704,804	-	-	738,100	
Kent	-	-	-	205,023	-	81,166	-	5,836	225,409	-	-	8,232	
Montgomery	-	-	-	4,348,530	67,064	504,490	-	343,626	255,834	-	1,491,616	5,312,629	
Prince George's	-	-	-	-	88,227	129,366	20,683	28,364	7,663,846	534	-	15,894,765	
Queen Anne's	-	-	-	-	-	-	-	-	456,319	-	-	443,176	
St. Mary's	-	-	-	-	7,000	2,868,147	-	3,112	862,602	-	-	2,333,217	
Somerset	517	-	-	701,365	10,501	-	-	77,532	653,415	-	-	28,776	
Talbot	-	-	-	326,625	-	-	-	415	290,756	-	-	-	
Washington	-	-	34	987,343	-	36,899	-	4,626	1,257,579	-	-	44,296	
Wicomico	-	-	-	-	75,731	-	69,028	3,182,784	1,237,060	-	-	1,412,192	
Worcester	15,000	-	-	330,944	-	-	-	734	739,080	-	102,950	167,747	

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2012 - 2013

Local Education Agency	Enrollment 09-30-2011	Total Local Wealth *	Wealth Per Student	Total Foundation Program		Total Foundation Program minus Local Share (S1)	Minimum State Share = Foundation Program x .15 (S2)	State Share		Foundation Program	Per Student Foundation Program
				(Enrollment X \$6,761)	Local Share ( Local Wealth X .69636%)			Greater of (S1) or ( S2)	GCEI - Regional Difference		
Total State	823,452.00	\$399,745,186,583	\$485,451	\$5,567,358,973	\$2,783,665,582	\$2,783,693,391	\$835,103,845	\$2,810,405,122	128,752,660	\$2,939,157,782	\$3,569
Allegany	8,414.00	2,468,109,811	293,334	56,887,054	17,186,929	39,700,125	8,533,058	39,700,125	-	39,700,125	\$4,718
Anne Arundel	74,305.25	44,586,734,277	600,048	502,377,795	310,484,183	191,893,612	75,356,669	191,893,612	9,042,800	200,936,412	\$2,704
Baltimore City	78,871.00	22,413,396,594	284,178	533,246,831	156,077,929	377,168,902	79,987,025	377,168,902	22,396,367	399,565,269	\$5,066
Baltimore	101,281.75	50,067,942,111	494,343	684,765,912	348,653,122	336,112,790	102,714,887	336,112,790	5,478,127	341,590,917	\$3,373
Calvert	16,136.25	7,412,473,081	459,368	109,097,186	51,617,498	57,479,689	16,364,578	57,479,689	2,291,041	59,770,730	\$3,704
Caroline	5,221.00	1,593,510,148	305,212	35,299,181	11,096,567	24,202,614	5,294,877	24,202,614	-	24,202,614	\$4,636
Carroll	26,785.75	11,503,932,394	429,480	181,098,456	80,108,784	100,989,672	27,164,768	100,989,672	2,535,378	103,525,050	\$3,865
Cecil	15,236.00	5,857,248,513	384,435	103,010,596	40,787,536	62,223,060	15,451,589	62,223,060	-	62,223,060	\$4,084
Charles	25,869.50	9,938,349,276	384,172	174,903,690	69,206,689	105,697,000	26,235,553	105,697,000	3,498,074	109,195,074	\$4,221
Dorchester	4,391.00	1,690,137,860	384,910	29,687,551	11,769,444	17,918,107	4,453,133	17,918,107	-	17,918,107	\$4,081
Frederick	39,316.25	15,976,323,270	406,354	265,817,166	111,252,725	154,564,443	39,872,575	154,564,443	6,379,612	160,944,055	\$4,094
Garrett	3,942.75	2,395,825,627	607,653	26,656,933	16,683,571	9,973,362	3,998,540	9,973,362	-	9,973,362	\$2,530
Harford	37,426.00	16,121,707,766	430,762	253,037,186	112,265,124	140,772,062	37,955,578	140,772,062	-	140,772,062	\$3,761
Howard	50,481.50	26,734,576,760	529,592	341,305,422	186,168,899	155,136,523	51,195,813	155,136,523	5,119,581	160,256,104	\$3,175
Kent	2,041.00	1,560,937,336	764,790	13,799,201	10,869,743	2,929,458	2,069,880	2,929,458	137,992	3,067,450	\$1,503
Montgomery	142,670.75	95,121,697,658	666,722	964,596,941	662,389,454	302,207,487	144,689,541	302,207,487	32,796,296	335,003,783	\$2,348
Prince George's	117,995.25	47,728,742,975	404,497	797,765,885	332,363,875	465,402,011	119,664,883	465,402,011	38,292,762	503,694,773	\$4,269
Queen Anne's	7,508.00	4,403,419,697	586,497	50,761,588	30,663,653	20,097,935	7,614,238	20,097,935	558,377	20,656,312	\$2,751
St. Mary's	16,732.25	7,185,754,222	429,455	113,126,742	50,038,718	63,088,024	16,969,011	63,088,024	226,253	63,314,277	\$3,784
Somerset	2,677.00	876,768,388	327,519	18,099,197	6,105,464	11,993,733	2,714,880	11,993,733	-	11,993,733	\$4,480
Talbot	4,273.25	4,644,800,975	1,086,948	28,891,443	32,344,536	(3,453,093)	4,333,716	4,333,716	-	4,333,716	\$1,014
Washington	21,724.50	7,493,507,062	344,933	146,879,345	52,181,786	94,697,559	22,031,902	94,697,559	-	94,697,559	\$4,359
Wicomico	13,911.00	4,101,088,530	294,809	94,052,271	28,558,340	65,493,931	14,107,841	65,493,931	-	65,493,931	\$4,708
Worcester	6,241.00	7,868,202,252	1,260,728	42,195,401	54,791,013	(12,595,612)	6,329,310	6,329,310	-	6,329,310	\$1,014

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2013

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2012 - 2013

Local Education Agency	10-31-2010 Eligible FARMs Students + SEED	Students \$3,279 (B)	X Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8425016	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	335,978	\$1,101,671,862	\$485,451	\$1,307,619,938	\$1,101,671,891	\$881,337,489	\$44,589,418	\$1,146,261,308
Allegany	4,436	14,545,644	293,335	24,072,208	20,280,874	11,636,515	-	20,280,874
Anne Arundel	21,195	69,498,405	600,048	56,225,617	47,370,172	55,598,724	8,228,552	55,598,724
Baltimore City	66,683	218,653,557	284,178	373,517,944	314,689,465	174,922,846	-	314,689,465
Baltimore	44,887	147,184,473	494,343	144,536,989	121,772,644	117,747,578	-	121,772,644
Calvert	3,587	11,761,773	459,368	12,429,608	10,471,965	9,409,418	-	10,471,965
Caroline	2,858	9,371,382	305,212	14,905,532	12,557,935	7,497,106	-	12,557,935
Carroll	4,409	14,457,111	429,480	16,341,201	13,767,488	11,565,689	-	13,767,488
Cecil	6,156	20,185,524	384,435	25,489,569	21,475,003	16,148,419	-	21,475,003
Charles	7,350	24,100,650	384,172	30,454,289	25,657,787	19,280,520	-	25,657,787
Dorchester	2,648	8,682,792	384,910	10,950,793	9,226,061	6,946,234	-	9,226,061
Frederick	8,800	28,855,200	406,354	34,471,879	29,042,613	23,084,160	-	29,042,613
Garrett	1,811	5,938,269	607,653	4,744,054	3,996,873	4,750,615	753,742	4,750,615
Harford	10,018	32,849,022	430,762	37,019,494	31,188,983	26,279,218	-	31,188,983
Howard	8,696	28,514,184	529,592	26,137,554	22,020,931	22,811,347	790,416	22,811,347
Kent	1,043	3,419,997	764,790	2,170,846	1,828,941	2,735,998	907,057	2,735,998
Montgomery	43,919	144,010,401	666,722	104,856,287	88,341,590	115,208,321	26,866,731	115,208,321
Prince George's	66,677	218,633,883	404,497	262,390,173	221,064,141	174,907,106	-	221,064,141
Queen Anne's	1,837	6,023,523	586,497	4,985,746	4,200,499	4,818,818	618,319	4,818,818
St. Mary's	4,811	15,775,269	429,455	17,832,183	15,023,643	12,620,215	-	15,023,643
Somerset	1,720	5,639,880	327,519	8,359,471	7,042,868	4,511,904	-	7,042,868
Talbot	1,616	5,298,864	1,086,948	2,366,570	1,993,839	4,239,091	2,245,252	4,239,091
Washington	10,161	33,317,919	344,933	46,890,897	39,505,656	26,654,335	-	39,505,656
Wicomico	7,980	26,166,420	297,809	43,087,269	36,301,093	20,933,136	-	36,301,093
Worcester	2,680	8,787,720	1,260,728	3,383,765	2,850,827	7,030,176	4,179,349	7,030,176

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2013

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2012 - 2013

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2013 Population Estimates ***	Assessed Valuation per Capita
Total State	673,570,993	847,835	\$ 794,460	5,928,814	\$ 113,610
Allegany	3,962,462	8,615	459,938	73,521	53,896
Anne Arundel	76,293,860	77,083	989,762	555,743	137,283
Baltimore City	35,123,385	83,997	418,148	622,104	56,459
Baltimore	80,753,433	105,229	767,408	823,015	98,119
Calvert	12,553,694	16,136	777,983	90,484	138,739
Caroline	2,810,316	5,361	524,195	32,693	85,961
Carroll	18,861,958	26,427	713,735	167,564	112,566
Cecil	9,967,470	15,298	651,562	101,913	97,804
Charles	16,693,575	26,128	638,908	152,864	109,205
Dorchester	3,119,674	4,545	686,442	32,660	95,520
Frederick	25,893,046	40,429	640,460	241,409	107,258
Garrett	4,834,793	3,650	1,324,637	29,889	161,758
Harford	26,819,052	37,280	719,391	249,215	107,614
Howard	44,000,081	51,663	851,673	304,580	144,461
Kent	3,058,279	2,126	1,438,243	19,944	153,343
Montgomery	163,276,868	147,378	1,107,880	1,016,677	160,599
Prince George's	79,257,050	121,808	650,674	890,081	89,045
Queen Anne's	8,031,355	7,615	1,054,731	48,517	165,537
St. Mary's	12,191,008	17,022	716,183	109,633	111,198
Somerset	1,483,073	2,808	528,216	26,273	56,449
Talbot	9,322,352	4,420	2,109,320	37,931	245,771
Washington	12,823,001	22,231	576,818	149,588	85,722
Wicomico	6,668,152	14,160	470,901	100,896	66,089
Worcester	15,773,058	6,427	2,454,225	51,620	305,561

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2012  
Base Estimate date: November 30, 2012. Maryland State Department of Assessment and Taxation Annual Report  
Source: [http://www.dat.state.md.us/sdatweb/stats/AnnualRpt\\_2013.pdf](http://www.dat.state.md.us/sdatweb/stats/AnnualRpt_2013.pdf)

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2013  
Release Date: April 2013



Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2012 - 2013

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,637,442,914	\$ 5,475,890,767	\$ 406,844,767	\$ 754,707,380	0.99%	0.81%	0.06%	0.11%
Allegany	29,728,151	29,391,958	336,193	-	0.75	0.74	0.01	-
Anne Arundel	652,435,229	584,579,700	9,255,647	58,599,882	0.86	0.77	0.01	0.08
Baltimore City	260,144,935	232,551,111	15,965,483	11,628,341	0.74	0.66	0.05	0.03
Baltimore	770,522,310	689,746,187	47,527,623	33,248,500	0.95	0.85	0.06	0.04
Calvert	124,516,383	110,284,424	7,374,031	6,857,928	0.99	0.88	0.06	0.05
Caroline	13,206,305	13,206,305	-	-	0.47	0.47	-	-
Carroll	190,183,367	170,799,564	6,450,525	12,933,278	1.01	0.91	0.03	0.07
Cecil	73,121,775	69,615,833	3,505,942	-	0.73	0.70	0.04	-
Charles*	187,631,691	153,957,200	19,183,060	14,491,431	1.12	0.92	0.11	0.09
Dorchester	21,774,050	17,963,318	1,203,005	2,607,727	0.70	0.58	0.04	0.08
Frederick	295,544,193	224,522,588	10,006,688	61,014,917	1.14	0.87	0.04	0.24
Garrett	26,042,365	26,042,365	-	-	0.54	0.54	-	-
Harford	261,538,914	219,821,368	11,980,732	29,736,814	0.98	0.82	0.04	0.11
Howard	589,212,633	482,384,818	67,217,121	39,610,694	1.34	1.10	0.15	0.09
Kent	17,362,758	17,362,758	-	-	0.57	0.57	-	-
Montgomery	1,822,959,970	1,419,639,451	98,516,217	304,804,302	1.12	0.87	0.06	0.38
Prince George's	879,998,355	633,292,019	100,950,351	145,755,985	1.11	0.80	0.13	0.18
Queen Anne's	55,920,340	44,860,051	2,996,262	8,064,027	0.70	0.56	0.04	0.10
St. Mary's	94,697,280	85,757,054	2,860,136	6,080,089	0.78	0.70	0.02	0.05
Somerset	9,296,661	9,104,448	192,213	-	0.63	0.61	0.01	-
Talbot	39,113,824	34,960,007	792,159	3,361,658	0.42	0.38	0.01	0.04
Washington	98,641,671	92,951,603	-	5,690,068	0.77	0.72	-	0.04
Wicomico	49,395,332	39,173,593	-	10,221,739	0.74	0.59	-	0.15
Worcester	74,454,423	73,923,044	531,379	-	0.47	0.47	-	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2012 - 2013

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,637,442,914	\$ 5,475,890,767	\$ 406,844,767	\$ 754,707,380	1.66%	1.37%	0.10%	0.19%
Allegany	29,728,151	29,391,958	336,193	-	1.20	1.19	0.01	-
Anne Arundel	652,435,229	584,579,700	9,255,647	58,599,882	1.46	1.31	0.02	0.13
Baltimore City	260,144,935	232,551,111	15,965,483	11,628,341	1.16	1.04	0.07	0.05
Baltimore	770,522,310	689,746,187	47,527,623	33,248,500	1.54	1.38	0.09	0.07
Calvert	124,516,383	110,284,424	7,374,031	6,857,928	1.68	1.49	0.10	0.09
Caroline	13,206,305	13,206,305	-	-	0.83	0.83	-	-
Carroll	190,183,367	170,799,564	6,450,525	12,933,278	1.65	1.48	0.06	0.11
Cecil	73,121,775	69,615,833	3,505,942	-	1.25	1.19	0.06	-
Charles*	187,631,691	153,957,200	19,183,060	14,491,431	1.89	1.55	0.19	0.15
Dorchester	21,774,050	17,963,318	1,203,005	2,607,727	1.29	1.06	0.07	0.15
Frederick	295,544,193	224,522,588	10,006,688	61,014,917	1.85	1.41	0.06	0.38
Garrett	26,042,365	26,042,365	-	-	1.09	1.09	-	-
Harford	261,538,914	219,821,368	11,980,732	29,736,814	1.62	1.36	0.07	0.18
Howard	589,212,633	482,384,818	67,217,121	39,610,694	2.20	1.80	0.25	0.15
Kent	17,362,758	17,362,758	-	-	1.11	1.11	-	-
Montgomery	1,822,959,970	1,419,639,451	98,516,217	304,804,302	1.92	1.49	0.10	0.32
Prince George's	879,998,355	633,292,019	100,950,351	145,755,985	1.84	1.33	0.21	0.31
Queen Anne's	55,920,340	44,860,051	2,996,262	8,064,027	1.27	1.02	0.07	0.18
St. Mary's	94,697,280	85,757,054	2,860,136	6,080,089	1.32	1.19	0.04	0.08
Somerset	9,296,661	9,104,448	192,213	-	1.06	1.04	0.02	-
Talbot	39,113,824	34,960,007	792,159	3,361,658	0.84	0.75	0.02	0.07
Washington	98,641,671	92,951,603	-	5,690,068	1.32	1.24	-	0.08
Wicomico	49,395,332	39,173,593	-	10,221,739	1.20	0.96	-	0.25
Worcester	74,454,423	73,923,044	531,379	-	0.95	0.94	0.01	-