



Selected Financial Data Maryland Public Schools 2014 - 2015

Part 2 – Expenditures

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**Selected Financial Data
Maryland Public Schools
2014-2015**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

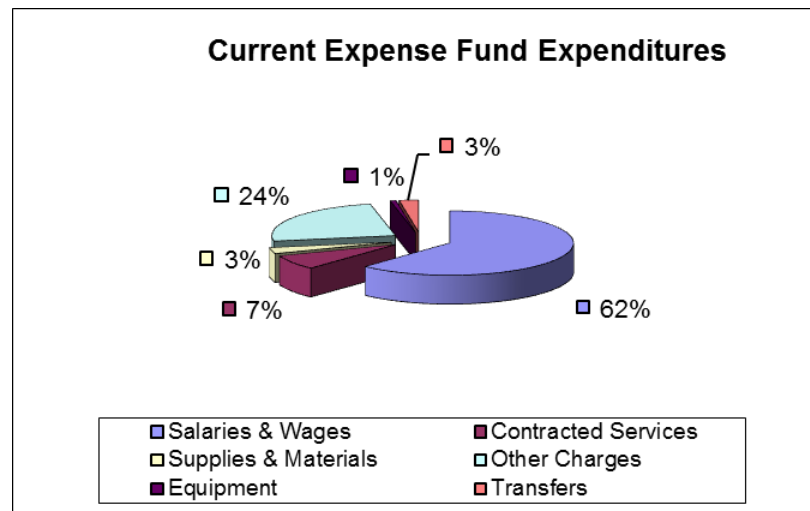
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

HIGHLIGHTS

- Current expenditures decreased by 2% over the previous year. Expenditures for salaries exceeded \$7.2 billion and represented more than 60% of the total current expenditures. Employee benefits and other charges accounted for 24.5% of total current expenditures. Supplies and equipment amounted to 3% of total current expenditures.
- Total expenditures have decreased by 2% from last year, \$13.8 billion to \$13.6 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools

which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,578,031,315	\$ 11,660,692,802	\$341,453,405	\$ 761,438,508	\$4,691,751,978	\$ 1,555,566,359	\$92,417,730	\$ 82,845,362	\$594,384,756	\$747,872,162
Allegany	127,400,634	116,288,760	2,029,998	6,801,444	48,707,068	18,116,412	624,006	976,055	6,169,809	7,691,791
Anne Arundel	1,186,776,724	990,253,011	29,695,438	62,706,600	429,582,680	126,443,654	7,006,957		51,638,979	65,292,875
Baltimore City	1,350,783,645	1,255,423,421	71,511,253	87,309,455	457,444,014	204,885,613	16,756,736	12,399,389	51,528,486	72,045,905
Baltimore	1,582,903,524	1,401,261,796	54,531,713	91,843,455	530,732,076	186,786,009	10,209,664	15,081,871	65,156,684	92,957,733
Calvert	216,913,376	208,089,129	5,376,531	11,355,438	85,466,559	24,997,806	1,402,909	1,489,405	13,955,280	14,999,973
Caroline	71,236,391	66,166,613	1,690,418	4,745,025	28,635,086	6,759,741	604,162	678,934	3,849,954	4,178,288
Carroll	341,876,198	327,497,171	5,027,053	22,634,321	131,441,893	37,435,004	1,573,421	3,426,592	20,542,083	23,494,796
Cecil	219,933,672	185,597,770	4,074,201	13,375,657	77,395,245	25,226,216	1,071,994	1,520,898	9,456,522	11,900,684
Charles	364,350,325	341,969,146	9,116,083	21,564,007	139,876,941	33,858,499	3,635,145	3,033,646	24,239,863	25,465,267
Dorchester	66,104,695	61,219,493	1,450,864	5,277,682	26,599,156	5,692,277	609,682	559,496	3,665,435	3,848,440
Frederick	546,654,728	495,176,601	8,943,064	30,992,325	209,555,938	56,190,573	2,648,581	6,410,009	19,314,264	34,071,363
Garrett	55,571,310	52,112,351	1,796,253	2,662,772	21,288,839	4,389,694	736,745	528,782	3,962,591	3,730,327
Harford	513,926,867	452,145,396	10,642,616	25,052,236	171,868,006	57,459,338	1,644,312	3,355,916	30,221,115	28,444,098
Howard	895,140,697	783,972,915	12,210,506	57,793,141	338,311,184	106,092,283	3,027,601	7,103,773	36,910,751	41,058,508
Kent	29,773,702	27,991,931	979,745	1,986,959	11,288,354	2,822,141	186,829	307,973	1,901,097	1,917,132
Montgomery	2,919,042,718	2,193,573,839	43,126,308	136,800,795	922,558,599	298,749,971	11,185,874	1,594	101,277,643	131,458,080
Prince George's	1,993,795,414	1,758,093,942	58,075,933	112,331,092	660,414,345	266,302,824	22,642,703	16,601,584	96,517,701	119,424,735
Queen Anne's	114,409,839	90,068,888	1,865,068	5,129,852	39,561,454	9,172,432	421,897	689,777	6,270,909	6,371,943
St. Mary's	240,884,082	201,435,761	3,057,174	16,519,795	79,417,218	21,117,660	1,362,356	2,060,051	15,525,900	13,594,725
Somerset	44,852,652	42,250,035	1,636,220	3,813,356	16,871,918	4,189,285	750,659	378,095	2,933,334	2,509,674
Talbot	54,533,017	51,273,867	1,044,948	3,723,977	22,810,381	4,173,593	259,512		2,485,150	3,439,895
Washington	299,777,720	273,157,351	7,201,122	17,839,322	117,744,455	25,570,668	1,546,959	3,843,381	11,901,243	20,433,399
Wicomico	214,208,476	181,374,427	4,661,790	12,294,269	76,885,220	18,018,873	2,174,138	1,495,418	8,511,804	12,019,920
Worcester	127,180,908	104,299,188	1,709,104	6,885,533	47,295,349	11,115,790	334,888	902,724	6,448,160	7,522,611

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

*Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Current Expense Fund (continued)					Food Service Fund	School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay				Interest	Principal	Other	
Total State	\$245,834,472	\$2,491,329,998	\$18,504,858	\$ 37,293,214	\$ 366,008,150	\$ 962,122,457	\$ 175,295,021	\$ 347,010,294	\$ 413,912,885	\$ 147,562,691	
Allegany	1,636,335	23,095,650	268,655	171,536	5,178,892	5,662,481	270,501	884,791	-	2,798,970	
Anne Arundel	16,933,850	197,324,565	401,933	3,225,480	28,174,329	143,474,259	24,875,126	42,755,737	-	14,502,463	
Baltimore City	23,145,985	245,710,319	(4,401)	12,690,668	44,663,116	45,473,199	5,223,909	7,409,000	-	4,819,118	
Baltimore	33,284,148	317,058,846	249,063	3,370,535	45,330,342	122,167,060	14,144,326	24,770,000	-	15,635,234	
Calvert	3,177,492	43,893,134	1,205,201	769,404	5,277,030	1,815,586	1,731,631	5,096,351	-	7,755,816	
Caroline	852,450	13,619,613	416,079	136,863	3,052,835	1,461,949	554,994	1,502,019	-	933,988	
Carroll	7,724,766	73,253,390	269,329	674,522	5,994,821	4,174,761	4,209,445	9,071,188	-	5,072,583	
Cecil	4,092,319	36,882,452	304,995	296,588	6,405,289	25,284,166	2,646,448	5,113,175	-	2,172,174	
Charles	8,421,596	65,960,816	1,603,001	5,194,280	12,082,084	7,580,996	2,718,099	9,410,568	-	6,247,522	
Dorchester	1,296,430	12,164,698		55,334	2,610,842	1,569,602	704,758	1,772,300	-	1,268,402	
Frederick	10,569,628	114,038,370	852,240	1,590,246	11,070,767	31,766,292	8,641,068	31,803,048	-	6,602,959	
Garrett	987,283	10,820,377	239,127	969,561	2,675,154	783,806	-	-	-	1,050,425	
Harford	12,394,993	109,976,155	465,548	621,062	15,967,334	33,669,871	12,144,266	18,497,995	-	6,191,157	
Howard	24,318,029	150,238,613	6,106,064	802,463	13,464,878	80,461,598	17,241,306	27,374,856	-	12,036,459	
Kent	745,559	5,570,530	74,505	211,107	1,204,149	577,622	-	-	-	251,943	
Montgomery	32,877,250	513,045,354	2,492,370	-	54,386,379	209,371,418	47,799,513	85,389,223	413,911,569	34,435,064	
Prince George's	40,843,631	362,250,870	2,688,522	-	73,326,173	140,051,314	22,323,985	51,407,181	-	14,244,342	
Queen Anne's	1,577,164	18,984,592	23,800	-	2,293,723	19,510,945	2,536,283	5,556,365	-	-	
St. Mary's	3,577,964	44,304,046	220,503	678,367	6,918,890	31,211,861	1,317,571	4,022,880	-	3,224,940	
Somerset	938,353	8,065,154	3,014	160,974	1,769,339	543,987	287,974	1,343,052	1,316	550,903	
Talbot	1,193,415	11,846,663	296,334	-	1,930,344	316,201	1,012,605	2,358,595	-	867,505	
Washington	10,503,737	54,855,476	39,320	1,678,270	12,225,047	12,719,557	1,675,766	3,986,286	-	4,585,931	
Wicomico	3,707,082	37,580,329	241,912	3,783,670	7,363,530	22,235,071	3,235,448	7,485,685	-	2,314,793	
Worcester	1,035,016	20,789,986	47,744	212,283	2,642,865	20,238,856	-	-	-	-	

Table 2

Expenditures for Administration*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 341,453,405	\$ 227,691,492	\$ 81,572,816	\$ 11,448,927	\$ 9,271,200	\$10,712,758	\$ 756,213	\$ -	\$ 310,964	\$ -
Allegany	2,029,998	1,519,179	254,006	27,222	105,782	123,809	-	-	313,562	-
Anne Arundel	29,695,438	21,864,816	3,575,451	3,008,658	1,221,404	25,109	-	-	-	-
Baltimore City	71,511,253	40,513,688	24,427,931	750,509	1,071,826	4,747,298	-	-	-	-
Baltimore	54,531,713	31,339,530	14,861,740	2,906,397	586,391	4,105,142	732,513	-	-	-
Calvert	5,376,531	3,734,310	1,289,041	80,899	218,358	53,923	-	-	-	-
Caroline	1,690,418	1,061,800	350,070	95,823	182,725	-	-	-	-	-
Carroll	5,027,053	4,181,285	566,457	51,917	227,394	-	-	-	-	-
Cecil	4,074,201	3,278,302	512,500	129,615	143,582	10,203	-	-	-	-
Charles	9,116,083	6,612,328	1,470,869	624,059	291,648	117,180	-	-	-	-
Dorchester	1,450,864	1,036,335	254,084	65,924	94,520	-	-	-	-	-
Frederick	8,943,064	6,814,358	1,528,439	225,574	308,966	65,728	-	-	-	-
Garrett	1,796,253	1,073,391	334,876	70,158	185,135	132,693	-	-	-	-
Harford	10,642,616	8,463,447	1,498,562	245,686	332,802	102,121	-	-	-	-
Howard	12,210,506	8,862,421	2,422,900	470,613	369,314	85,258	-	-	-	-
Kent	979,745	688,361	200,089	20,218	68,676	2,400	-	-	(2,802)	-
Montgomery	43,126,308	31,993,792	9,510,530	605,153	367,421	649,412	-	-	-	-
Prince George's	58,075,933	39,728,150	14,729,205	774,155	2,709,719	134,705	-	-	203	-
Queen Anne's	1,865,068	1,463,515	215,246	54,321	95,313	26,674	10,000	-	-	-
St. Mary's	3,057,174	2,332,789	431,129	205,609	86,392	-	1,256	-	-	-
Somerset	1,636,220	1,202,282	215,268	99,832	91,774	27,064	-	-	-	-
Talbot	1,044,948	768,772	125,806	33,226	103,943	910	12,291	-	-	-
Washington	7,201,122	4,437,653	1,748,130	571,292	199,597	244,451	-	-	-	-
Wicomico	4,661,790	3,461,974	885,917	122,822	139,233	51,691	153	-	-	-
Worcester	1,709,104	1,259,016	164,572	209,245	69,284	6,987	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 761,438,508	\$ 700,888,828	\$ 26,836,311	\$ 19,728,500	\$ 12,290,415	\$ 1,639,537	\$ 54,917	\$ -	\$ -
Allegany	6,801,444	6,527,171	94,901	76,195	81,990	21,187	-	-	-
Anne Arundel	62,706,600	59,380,231	261,122	1,822,298	1,242,948	-	-	-	-
Baltimore City	87,309,455	71,352,269	4,916,963	8,402,286	2,634,941	2,996	-	-	-
Baltimore	91,843,455	84,229,350	3,428,056	3,199,262	981,788	5,000	-	-	-
Calvert	11,355,438	11,086,543		66,289	201,806	800	-	-	-
Caroline	4,745,025	4,229,662	6,257	149,438	354,849	4,818	-	-	-
Carroll	22,634,321	21,584,100	230,383	320,298	405,541	94,000	-	-	-
Cecil	13,375,657	12,621,709	344,957	261,681	147,310	-	-	-	-
Charles	21,564,007	20,107,724	249,545	602,231	252,817	351,690	-	-	-
Dorchester	5,277,682	4,636,298	77,769	116,725	446,890	-	-	-	-
Frederick	30,992,325	28,538,898	524,178	562,948	1,364,373	-	1,927	-	-
Garrett	2,662,772	2,398,563	131,496	34,234	92,997	5,483	-	-	-
Harford	25,052,236	24,357,053	80,753	368,952	132,213	113,266	-	-	-
Howard	57,793,141	51,387,826	4,427,605	1,311,640	474,210	138,713	53,148	-	-
Kent	1,986,959	1,776,563	121,875	33,016	55,505	-	-	-	-
Montgomery	136,800,795	135,404,912	780,059	228,610	387,214	-	-	-	-
Prince George's	112,331,092	101,852,333	7,750,750	1,143,543	1,418,156	166,311	-	-	-
Queen Anne's	5,129,852	4,900,765	61,166	27,807	137,638	2,476	-	-	-
St. Mary's	16,519,795	14,041,241	1,750,579	391,525	336,449	-	-	-	-
Somerset	3,813,356	3,068,080	87,995	39,383	30,032	587,866	-	-	-
Talbot	3,723,977	3,511,617	88,690	82,536	38,441	2,694	-	-	-
Washington	17,839,322	16,394,399	507,954	129,469	692,221	115,436	(158)	-	-
Wicomico	12,294,269	10,983,570	844,916	119,941	331,037	14,805	-	-	-
Worcester	6,885,533	6,517,953	68,340	238,194	49,050	11,996	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books
Total State	\$ 4,688,531,342	\$ 4,256,817,516	\$ 128,709,275	\$ 440,711,557	\$ 3,586,761,957	\$ 100,634,727	\$ 203,615,369	\$ 34,565,050	\$ 10,750,461
Allegany	48,649,011	42,551,163	973,606	2,938,359	37,178,983	1,460,215	2,087,944	104,992	108,719
Anne Arundel	429,523,704	380,543,002	8,790,629	30,737,402	329,529,643	11,485,328	31,047,949	9,874,019	1,098,077
Baltimore City	455,526,908	362,079,575	5,024,540	65,463,854	290,366,752	1,224,429	16,532,380	1,257,101	12,438
Baltimore	529,985,197	483,419,743	12,072,223	55,186,982	409,893,898	6,266,641	28,928,118	6,370,614	3,070,534
Calvert	85,453,563	80,156,762	1,267,108	2,979,587	71,813,277	4,096,790	2,563,947	285,076	197,557
Caroline	28,623,119	25,718,253	693,346	778,668	23,158,614	1,087,625	1,011,747	129,171	45,208
Carroll	131,412,889	121,120,590	2,894,401	2,783,544	110,870,379	4,572,266	8,117,185	1,479,378	518,999
Cecil	77,375,698	70,323,326	1,519,963	8,930,533	58,870,928	1,001,901	4,631,464	112,786	159,479
Charles	139,800,962	128,404,283	3,818,236	19,510,836	97,633,450	7,441,761	8,739,786	630,185	216,712
Dorchester	26,597,670	22,300,808	808,801	623,116	18,289,188	2,579,702	2,757,432	360,594	3,926
Frederick	209,555,938	196,954,569	3,416,578	17,234,248	169,961,118	6,342,625	10,821,143	2,869,430	918,683
Garrett	21,288,839	18,750,998	541,846	133,064	17,426,682	649,406	1,125,641	285,293	22,628
Harford	171,868,006	157,862,068	3,211,534	5,574,991	145,441,412	3,634,130	8,228,610	746,289	731,680
Howard	338,311,184	319,497,321	13,974,784	29,300,988	260,494,235	15,727,314	14,392,067	2,691,112	646,434
Kent	11,288,354	9,632,332	167,739	1,317,559	7,658,967	488,067	518,013	178,787	
Montgomery	922,523,565	888,578,892	15,866,663	154,073,972	713,467,479	5,170,778	23,422,055	3,230,355	1,884,485
Prince George's	660,414,345	584,631,303	46,457,469	19,500,258	505,301,628	13,371,949	17,492,942	2,244,596	532,115
Queen Anne's	39,561,284	36,863,425	474,122	2,236,838	32,793,575	1,358,890	1,326,818		83,468
St. Mary's	79,404,540	73,820,047	1,466,431	7,135,142	61,780,030	3,438,444	3,602,100	493,317	218,526
Somerset	16,866,872	14,950,431	396,964	3,009,867	10,274,466	1,269,134	828,035	96,810	25,722
Talbot	22,810,381	20,657,293	366,668	230,753	19,700,203	359,669	781,932	186,594	17,852
Washington	117,508,744	105,642,990	1,895,063	3,205,855	97,676,538	2,865,534	7,432,806	199,099	
Wicomico	76,885,220	70,276,009	1,532,113	1,428,463	64,317,487	2,997,945	4,033,131	609,855	195,352
Worcester	47,295,349	42,082,332	1,078,448	6,396,678	32,863,024	1,744,182	3,192,126	129,598	41,867

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2014 - 2015

Local Education Agency	Other Supplies and Materials	Total Other Instructional Costs*	Contracted Services	Other Charges	Other Instructional Costs					Private Schools Program **
					Equipment	Maryland LEAs	Other LEAs	Transfers Nonpublic Schools	Other	
Total State	\$ 158,299,859	\$ 228,098,457	\$ 173,510,135	\$ 20,858,622	\$ 24,993,442	\$ 2,265,253	\$ 140,393	\$ -	\$ 8,595,865	\$ 3,220,636
Allegany	1,874,233	4,009,903	2,087,971	383,644	1,538,289	35,959	-	-	-	58,057
Anne Arundel	20,075,853	17,932,753	14,547,442	1,651,707	1,256,283	-	-	-	477,322	58,976
Baltimore City	15,262,841	76,914,953	69,721,094	1,065,333	876,993	-	-	-	5,251,534	1,917,106
Baltimore	19,486,970	17,637,336	15,278,186	1,338,558	201,547	168,334	-	-	819,044	746,879
Calvert	2,081,314	2,732,855	609,426	728,672	1,394,756	-	-	-	-	12,995
Caroline	837,368	1,893,119	687,731	199,234	1,006,154	20,015	-	-	-	11,967
Carroll	6,118,809	2,175,115	1,235,193	603,321	259,990	57,284	-	-	76,610	29,004
Cecil	4,359,200	2,420,908	1,908,852	453,199	58,857	133,995	-	-	-	19,546
Charles	7,892,889	2,656,892	1,806,685	447,397	397,697	71,080	-	-	5,114	75,979
Dorchester	2,392,912	1,539,430	947,910	591,520	-	25,501	-	-	-	1,486
Frederick	7,033,030	1,780,227	1,034,527	663,079	72,996	-	-	-	9,625	-
Garrett	817,721	1,412,199	201,376	161,951	1,045,517	57,296	-	-	3,356	-
Harford	6,750,641	5,777,328	2,628,730	618,799	2,416,168	-	-	-	113,630	-
Howard	11,054,521	4,421,796	3,150,729	307,911	963,156	473,335	-	-	-	-
Kent	339,226	1,138,010	750,507	136,252	251,250	41,720	-	-	-	-
Montgomery	18,307,215	10,522,618	5,061,502	3,947,285	1,428,689	494,345	4,387	-	80,755	35,034
Prince George's	14,716,231	58,290,100	44,468,464	3,870,962	8,717,776	280,404	-	-	1,232,898	-
Queen Anne's	1,243,351	1,371,041	636,427	388,136	346,478	58,388	-	-	-	170
St. Mary's	2,890,257	1,982,393	1,598,830	189,408	149,796	229,385	-	-	44,359	12,679
Somerset	705,503	1,088,407	157,737	444,857	485,812	-	-	-	-	5,046
Talbot	577,486	1,371,156	571,450	145,481	614,121	-	-	-	40,104	-
Washington	7,233,706	4,432,948	1,898,572	1,492,854	796,595	55,222	-	-	244,928	235,711
Wicomico	3,227,924	2,576,080	1,456,634	406,353	407,997	39,686	120,194	-	184,901	-
Worcester	3,020,661	2,020,891	1,064,159	622,710	306,526	23,303	15,812	-	11,684	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other Teachers	Aides/ Assistants	Contracted Services	Total	Textbook	Library/Media	Other Supplies				
Total State	\$ 2,662,227	\$ 2,513,510	\$ 1,714,309	\$ -	\$ 993,925	\$ 689,132	\$ 31,251	\$ 417,719	\$ 214,023	\$ 110	\$ -	\$ 213,912	\$ 38,644	\$ 128,816	\$ 148,717
Allegany	280,171	262,021	227,417	-	-	227,417	-	3,046	20,751	-	-	20,751	7,506	3,300	18,149
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	362,457	348,584	310,794	-	285,285	9,840	15,669	-	32,058	-	-	32,058	5,732	-	13,873
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	1,279,186	1,251,885	667,324	-	298,277	353,465	15,582	342,441	106,267	-	-	106,267	10,337	125,516	27,300
Dorchester	110	110	-	-	-	-	-	-	110	110	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	302,927	252,956	168,558	-	78,881	89,677	-	69,113	11,197	-	-	11,197	4,088	-	49,971
Somerset	212,042	189,693	164,514	-	164,514	-	-	-	19,895	-	-	19,895	5,284	-	22,350
Talbot	286	286	286	-	-	286	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	225,047	207,974	175,416	-	166,969	8,446	-	3,119	23,744	-	-	23,744	5,696	-	17,073

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

Expenditures for Special Education: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Special Education*	Salaries and Wages					Aides & Assistants	Contracted Services
		Total Salaries and Wages	Substitutes	Other	Teachers			
Total State	\$ 1,555,566,359	\$ 1,193,992,839	\$ 37,051,800	\$ 313,175,957	\$ 673,985,976	\$ 169,779,107	\$ 76,021,211	
Allegany	18,116,412	11,176,795	258,647	1,650,340	6,823,970	2,443,838	1,873,466	
Anne Arundel	126,443,654	95,956,776	865,330	16,724,429	66,865,266	11,501,752	3,844,657	
Baltimore City	204,885,613	134,033,020	1,645,169	59,636,363	72,240,569	510,920	27,499,898	
Baltimore	186,786,009	139,280,619		31,792,374	71,687,273	35,800,972	4,154,986	
Calvert	24,997,806	22,321,918	494,716	4,603,065	13,120,136	4,104,001	305,639	
Caroline	6,759,741	5,044,445	17,608	442,494	3,724,992	859,351	208,249	
Carroll	37,435,004	28,835,070	721,278	1,371,721	19,040,466	7,701,606	2,410,523	
Cecil	25,226,216	20,433,100	396,652	3,306,117	12,969,047	3,761,284	1,590,866	
Charles	33,858,499	28,374,751	564,105	6,476,564	16,035,694	5,298,388	2,072,566	
Dorchester	5,692,277	4,192,859		1,047,407	2,581,586	563,866	1,245,810	
Frederick	56,190,573	42,875,474	397,079	8,172,262	20,903,516	13,402,616	3,582,801	
Garrett	4,389,694	3,449,868	72,788	148,918	2,418,675	809,487	320,421	
Harford	57,459,338	38,034,776	859,876	1,408,572	26,185,420	9,580,909	1,809,941	
Howard	106,092,283	86,811,776	2,847,737	16,495,437	47,754,040	19,714,561	6,104,067	
Kent	2,822,141	2,449,817	25,948	522,035.92	1,476,048	425,785	333,960	
Montgomery	298,749,971	254,105,471	4,162,524	119,711,581	130,231,366		3,002,899	
Prince George's	266,302,824	197,264,293	22,087,725	27,990,300	112,473,703	34,712,565	10,128,520	
Queen Anne's	9,172,432	8,131,835	85,385	1,425,701	4,504,601	2,116,147	276,026	
St. Mary's	21,117,660	16,161,422	111,780	1,988,008	10,790,317	3,271,317	2,632,094	
Somerset	4,189,285	3,341,802	46,551	764,475	1,957,420	573,355	670,326	
Talbot	4,173,593	3,530,120	9,448	647,982	2,341,895	530,796	421,286	
Washington	25,570,668	21,173,109	626,398	1,869,056	12,862,212	5,815,443	678,443	
Wicomico	18,018,873	17,163,795	384,486	3,193,721	9,407,724	4,177,864	144,471	
Worcester	11,115,790	9,849,927	370,571	1,787,033	5,590,040	2,102,283	709,296	

*Excludes transfers to Maryland LEAs

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2014 - 2015

Supplies and Materials						Transfers		
Total Supplies and Materials	Text- books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
\$ 18,138,052	\$ 387,865	\$ 27,564	\$ 17,722,622	\$ 5,653,027	\$ 1,517,887	\$ 1,813,289	\$ 198,672,610	\$ 61,570,734
124,138	-	-	124,138	119,063	41,355	-	-	4,781,596
1,857,995	3,168	-	1,854,826	653,814	15,848	-	23,894,928	219,637
4,017,025	21,213	-	3,995,812	184,702	367,660	-	-	38,783,307
2,995,469	56,436	-	2,939,033	1,134,500	155,532	104,276	38,340,831	724,072
212,186	10,817	2,846	198,523	161,892	80,976	-	1,877,749	37,446
164,028	-	-	164,028	70,931	71,388	281,860	1,200,700	-
491,529	-	1,665	489,864	283,198	-	38,982	-	5,414,684
269,368	-	-	269,368	91,451	-	-	2,841,431	-
187,970	-	-	187,970	129,657	-	767	3,093,555	-
201,555	-	-	201,555	52,053	-	-	-	-
604,405	139,334	-	465,071	344,339	13,878	-	8,769,676	-
63,916	12,932	-	50,984	61,129	10,403	12,915	483,957	-
420,490	-	9,842	410,648	177,111	108,212	-	16,621,052	287,757
1,925,964	14,612	1,039	1,910,313	339,895	46,568	251,860	-	10,864,014
24,596	-	-	24,596	13,719	-	522,489	-	49
1,620,883	108,717	11,269	1,500,897	576,033	276,995	-	39,081,022	86,668
1,292,333	-	-	1,292,333	621,641	205,181	128,097	56,790,855	-
372,631	-	-	372,631	64,969	27,236	281,860	299,735	-
400,280	-	-	400,280	72,075	-	-	1,798,255	53,534
30,466	-	-	30,466	30,696	9,704	-	27,822	78,470
84,320	10,372	-	73,947	133,469	4,098	-	-	300
308,880	-	762	308,118	103,358	63,253	25,830	3,243,624	-
149,227	10,175	-	139,053	119,265	8,297	159,137	307,417	126,400
318,399	89	142	318,168	114,067	11,302	5,217	-	112,799

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2014 - 2015

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							NonPublic Schools	Other
Total State	\$ 92,417,730	\$83,536,649	\$ 6,636,527	\$ 508,360	\$ 713,639	\$ 40,638	\$ -	\$ 981,917
Allegany	624,006	580,532	5,949	3,276	30,866	3,383	-	-
Anne Arundel	7,006,957	6,782,535	100,363	40,175	83,884	-	-	-
Baltimore City	16,756,736	16,772,327	(15,549)	(42)	-	-	-	-
Baltimore	10,209,664	9,929,105	91,673	77,935	110,951	-	-	-
Calvert	1,402,909	1,131,932	200,970	21,827	41,494	6,686	-	-
Caroline	604,162	579,489	5,375	12,868	6,431	-	-	-
Carroll	1,573,421	1,465,860	69,283	24,447	10,895	2,935	-	-
Cecil	1,071,994	1,050,915	2,991	2,183	15,904	-	-	-
Charles	3,635,145	3,444,764	174,551	10,324	5,507	-	-	-
Dorchester	609,682	588,383		6,685	14,614	-	-	-
Frederick	2,648,581	2,591,514	11,697	8,182	37,188	-	-	-
Garrett	736,745	631,926	53,796	19,636	25,492	5,894	-	-
Harford	1,644,312	1,610,250	14,169	11,613	6,820	1,460	-	-
Howard	3,027,601	2,734,177	230,957	28,993	33,474	-	-	-
Kent	186,829	183,571		1,176	2,081	-	-	-
Montgomery	11,185,874	11,047,813	25,813	12,377	96,406	3,465	-	-
Prince George's	22,642,703	16,626,822	4,820,718	112,541	84,256	16,449	-	981,917
Queen Anne's	421,897	395,089	17,093	1,729	7,987	-	-	-
St. Mary's	1,362,356	1,262,506	9,789	55,004	35,057	-	-	-
Somerset	750,659	726,324	7,577	1,983	10,333	4,443	-	-
Talbot	259,512	144,827	65,332	15,647	33,705	-	-	-
Washington	1,546,959	1,392,803	138,700	8,564	6,892	-	-	-
Wicomico	2,174,138	1,535,505	604,228	27,742	10,740	(4,077)	-	-
Worcester	334,888	327,679	1,052	3,494	2,662	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland P

Table 6 (continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2014 - 2015

Health Services								
Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Private Schools Program **
						NonPublic Schools	Other	
\$ 82,845,362	\$ 50,526,978	\$ 18,341,955	\$ 1,282,348	\$ 98,176	\$ 204,092	\$ -	\$ 12,391,813	\$ -
976,055	-	927,085	22,868	-	26,101	-	-	-
-	-	-	-	-	-	-	-	-
12,399,389	7,330	-	246	-	-	-	12,391,813	-
15,081,871	14,387,159	347,065	327,085	20,562	-	-	-	-
1,489,405	1,455,650	1,233	22,858	7,971	1,693	-	-	-
678,934	651,718	5,127	14,897	2,697	4,495	-	-	-
3,426,592	3,131,959	187,060	95,350	12,223	-	-	-	-
1,520,898	1,485,056	12,989	21,719	1,134	-	-	-	-
3,033,646	-	3,005,771	27,875	-	-	-	-	-
559,496	-	559,496	-	-	-	-	-	-
6,410,009	112,074	6,224,266	72,228	1,440	-	-	-	-
528,782	514,811	80	8,312	5,580	-	-	-	-
3,355,916	3,037,153	9,412	153,114	4,616	151,622	-	-	-
7,103,773	6,538,928	430,091	121,154	13,600	-	-	-	-
307,973	-	305,478	2,495	-	-	-	-	-
1,594	-	-	1,594	-	-	-	-	-
16,601,584	13,250,041	3,212,306	118,151	7,268	13,818	-	-	-
689,777	670,800	75	18,901	-	-	-	-	-
2,060,051	1,906,590	86,961	59,245	7,255	-	-	-	-
378,095	365,556	1,111	4,309	3,022	4,096	-	-	-
-	-	-	-	-	-	-	-	-
3,843,381	706,572	3,026,561	101,553	6,428	2,267	-	-	-
1,495,418	1,428,433	(703)	63,938	3,751	-	-	-	-
902,724	877,146	490	24,458	630	-	-	-	-

Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 594,384,756	\$ 217,219,914	\$ 308,221,099	\$ 30,648,571	\$ 12,638,424	\$ 9,900,748	#####	\$ 14,417	\$ -	\$ -	\$ 1,577,301	\$ 24,911,689	\$ 745,058
Allegany	6,169,809	983,095	4,631,340	265,732	96,559	-	-	-	-	-	96,559	193,083	-
Anne Arundel	51,638,979	5,135,790	44,753,762	726,944	826,980	824,064	-	-	-	-	2,916	195,502	-
Baltimore City	51,528,486	4,075,830	42,891,466	446,315	4,113,683	3,688,073	425,609	-	-	-	-	1,192	-
Baltimore	65,156,684	34,520,231	12,737,632	9,040,819	1,269,420	1,162,660	-	-	-	-	106,760	7,588,582	-
Calvert	13,955,280	1,152,322	12,701,759	4,870	52,186	3,559	-	-	-	-	48,627	44,142	-
Caroline	3,849,954	1,364,162	2,010,255	213,908	44,202	42,503	-	-	-	-	1,699	217,425	-
Carroll	20,542,083	1,229,921	18,841,219	28,769	240,816	195,241	-	-	-	-	45,575	201,358	-
Cecil	9,456,522	753,010	8,134,806	88,618	474,988	474,988	-	-	-	-	-	5,100	-
Charles	24,239,863	967,016	23,000,471	27,948	186,028	14,255	-	-	-	-	171,773	58,400	-
Dorchester	3,665,435	496,636	2,788,938	210,934	43,492	43,492	-	-	-	-	-	125,434	-
Frederick	19,314,264	13,231,917	740,143	3,531,723	47,258	7,056	-	-	-	-	40,202	1,763,223	-
Garrett	3,962,591	194,274	3,698,187	5,392	54,324	12,673	-	-	-	-	41,651	10,414	-
Harford	30,221,115	6,387,552	22,136,165	1,576,841	25,292	25,292	-	-	-	-	-	95,266	-
Howard	36,910,751	1,376,302	34,898,156	32,849	474,695	474,695	-	-	-	-	-	128,749	-
Kent	1,901,097	86,049	1,768,850	2,666	33,195	25,598	-	-	-	-	7,597	10,337	-
Montgomery	101,277,643	74,916,086	1,590,182	12,826,731	1,132,464	668,519	-	-	-	-	463,945	10,812,180	-
Prince George's	96,517,701	59,873,140	34,572,298	83,846	404,187	-	-	-	-	-	404,187	839,171	745,058
Queen Anne's	6,270,909	1,191,885	4,798,296	130,769	73,080	65,919	-	2,253	-	-	4,909	76,879	-
St. Mary's	15,525,900	1,302,941	12,269,889	281,404	1,515,150	1,515,075	-	-	-	-	75	156,516	-
Somerset	2,933,334	249,835	2,459,758	6,995	190,282	56,894	-	-	-	-	133,387	26,464	-
Talbot	2,485,150	1,353,999	245,430	529,461	43,869	43,869	-	-	-	-	-	312,390	-
Washington	11,901,243	5,358,506	3,346,489	466,880	1,078,285	351,970	720,349	-	-	-	5,966	1,651,083	-
Wicomico	8,511,804	723,696	7,173,577	98,405	124,356	122,884	-	-	-	-	1,471	391,771	-
Worcester	6,448,160	295,720	6,032,030	19,751	93,632	81,468	-	12,164	-	-	-	7,027	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2014 - 2015

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Energy Services	Other Charges	Equipment	Other Transfers
Total State	\$ 747,872,162	\$ 362,222,971	\$ 65,492,336	\$ 26,905,117	\$ 44,298,204	\$ 180,788,652	\$ 61,682,862	\$ 6,482,020	\$ -
Allegany	7,691,791	4,293,856	414,825	428,490			2,434,330	120,290	-
Anne Arundel	65,292,875	29,675,235	4,579,234	2,626,580	4,552,351	23,409,711	2,625	447,139	-
Baltimore City	72,045,905	26,864,222	10,202,636	1,488,025	5,050,309	28,303,935	-	136,778	-
Baltimore	92,957,733	45,392,236	11,626,928	2,651,782	6,185,376	27,090,715	531	10,165	-
Calvert	14,999,973	7,679,380	720,574	906,305	1,031,185	4,492,018	14,032	156,479	-
Caroline	4,178,288	1,726,650	362,592	230,945	151,802	1,687,623	3,088	15,587	-
Carroll	23,494,796	11,331,012	2,720,625	1,013,218	1,417,549	6,244,799	299,784	467,808	-
Cecil	11,900,684	5,302,249	702,907	316,342	4,935,581	577,558	-	66,049	-
Charles	25,465,267	10,772,630	2,705,887	2,476,162	2,027,634	6,870,968	1,839	610,147	-
Dorchester	3,848,440	1,609,451	164,176	213,311	127,032	1,734,469	-	-	-
Frederick	34,071,363	15,332,764	5,054,741	1,621,302	21,356		11,851,147	190,054	-
Garrett	3,730,327	1,482,727	355,103	125,274	128,775	1,485,381	100,265	52,804	-
Harford	28,444,098	10,584,906	1,484,963	1,140,239	2,614,118	12,248,583	-	371,289	-
Howard	41,058,508	19,415,225	3,008,038	1,695,824	4,878,930	11,861,849	76,536	122,106	-
Kent	1,917,132	700,377	246,951	2,503	134,072	833,229	-	-	-
Montgomery	131,458,080	79,244,714	4,151,322	3,179,904	7,863,494	32,858,895	3,723,038	436,714	-
Prince George's	119,424,735	61,857,354	11,258,448	2,690,557		-	42,987,425	630,950	-
Queen Anne's	6,371,943	2,732,730	345,131	250,214	500,539	2,514,932	-	28,397	-
St. Mary's	13,594,725	5,718,839	1,700,949	593,021	247,904	4,737,075	375	596,562	-
Somerset	2,509,674	937,616	322,091	89,491	210,409	844,051	200	105,816	-
Talbot	3,439,895	1,453,688	403,770	121,476	456,250	1,003,407	-	1,302	-
Washington	20,433,399	9,567,234	1,616,245	1,617,350	965,695	5,094,672	5,254	1,566,949	-
Wicomico	12,019,920	5,616,204	847,962	965,591	693,660	3,750,730	27,299	118,474	-
Worcester	7,522,611	2,931,671	496,240	461,210	104,183	3,144,052	155,094	230,161	-

Table 8 (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2014 - 2015

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 245,834,472	\$ 112,567,501	\$ 83,725,213	\$ 37,673,176	\$ 4,607,746	\$ 7,260,835
Allegany	1,636,335	1,047,375	115,761	438,944	1,742	32,515
Anne Arundel	16,933,850	7,921,552	4,791,828	3,984,332	14,244	221,893
Baltimore City	23,145,985	3,220,305	19,797,288	75,718	29,930	22,743
Baltimore	33,284,148	13,339,380	14,151,787	4,388,526	155,491	1,248,964
Calvert	3,177,492	2,339,199	227,756	578,778	6,759	24,999
Caroline	852,450	524,221	210,984	94,614	14,878	7,753
Carroll	7,724,766	3,153,228	2,059,865	1,103,321	208,414	1,199,938
Cecil	4,092,319	2,384,996	948,803	678,485	31,123	48,912
Charles	8,421,596	3,632,473	1,184,462	1,483,643	4,047	2,116,970
Dorchester	1,296,430	560,758	330,360	360,487	10,824	34,001
Frederick	10,569,628	6,995,886	1,543,776	1,824,613	169,050	36,304
Garrett	987,283	387,125	269,735	208,667	12,948	108,807
Harford	12,394,993	6,538,654	3,503,570	2,257,046	40,101	55,622
Howard	24,318,029	10,500,084	11,802,539	1,528,210	15,546	471,650
Kent	745,559	243,357	307,325	107,163	1,175	86,538
Montgomery	32,877,250	22,320,616	2,836,748	4,003,475	2,684,746	1,031,665
Prince George's	40,843,631	19,621,081	9,287,782	10,904,661	1,016,669	13,439
Queen Anne's	1,577,164	619,316	639,005	284,441	21,086	13,314
St. Mary's	3,577,964	2,005,615	904,798	660,167	7,384	-
Somerset	938,353	384,344	393,256	112,969	5,961	41,822
Talbot	1,193,415	807,624	189,851	139,334	10	56,596
Washington	10,503,737	1,995,679	6,773,692	1,346,099	144,660	243,607
Wicomico	3,707,082	1,458,612	1,283,640	819,471	10,689	134,670
Worcester	1,035,016	566,020	170,601	290,012	270	8,112

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Fixed Charges	Total Local Cost	Contract Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,229,905,039	\$ 2,491,329,998	\$ 1,665,905	\$ 2,489,664,093	\$ 14,427,968	\$ 405,444,480	\$ 534,288,430	\$ 1,525,757,636	\$ 9,745,579	\$ 738,575,041
Allegany	30,840,583	23,095,650	-	23,095,650	-	3,161,723	5,195,390	14,369,899	368,638	7,744,933
Anne Arundel	259,410,153	197,324,565	-	197,324,565	102,244	25,745,504	45,514,990	125,961,828	-	62,085,589
Baltimore City	315,900,922	245,710,319	(6,796)	245,717,115	-	15,986,030	48,643,546	181,087,539	-	70,190,604
Baltimore	403,451,239	317,058,846	-	317,058,846	1,921,074	86,924,739	63,354,997	164,648,877	209,158	86,392,393
Calvert	58,259,412	43,893,134	-	43,893,134	179,705	6,672,454	9,506,847	27,513,103	21,025	14,366,278
Caroline	17,939,619	13,619,613	-	13,619,613	41,138	1,654,363	3,013,506	8,699,514	211,093	4,320,006
Carroll	94,577,794	73,253,390	-	73,253,390	228,386	8,762,492	14,537,542	49,575,419	149,551	21,324,403
Cecil	49,929,876	36,882,452	-	36,882,452	-	5,392,682	8,705,007	22,784,763	-	13,047,424
Charles	87,823,002	65,960,816	-	65,960,816	-	11,405,117	14,924,175	39,631,523	-	21,862,187
Dorchester	15,850,000	12,164,698	-	12,164,698	-	392,707	2,637,896	9,134,096	-	3,685,302
Frederick	146,920,081	114,038,370	1,114,823	112,923,547	572,666	2,324,261	23,533,469	85,933,439	559,712	32,881,712
Garrett	13,989,336	10,820,377	-	10,820,377	-	1,426,697	2,164,166	7,190,346	39,169	3,168,958
Harford	139,333,899	109,976,155	-	109,976,155	-	12,125,325	19,010,578	75,625,102	3,215,150	29,357,744
Howard	206,310,470	150,238,613	-	150,238,613	680,000	21,602,268	38,376,990	89,579,355	-	56,071,858
Kent	7,451,123	5,570,530	-	5,570,530	18,541	146,917	1,142,333	4,262,714	26	1,880,593
Montgomery	667,006,736	513,045,354	-	513,045,354	9,204,971	127,645,314	112,534,044	263,661,024	-	153,961,382
Prince George's	457,130,760	362,250,870	557,878	361,692,991	-	49,337,484	78,899,202	229,890,242	3,566,063	94,879,890
Queen Anne's	24,654,135	18,984,592	-	18,984,592	71,012	2,421,031	4,243,172	12,039,429	209,949	5,669,542
St. Mary's	57,658,585	44,304,046	-	44,304,046	173,240	6,169,017	8,757,490	29,204,299	-	13,354,539
Somerset	10,618,527	8,065,154	-	8,065,154	162,768	1,006,987	1,857,522	4,903,311	134,566	2,553,373
Talbot	15,388,814	11,846,663	-	11,846,663	-	1,512,592	2,344,837	7,989,233	-	3,542,151
Washington	72,184,625	54,855,476	-	54,855,476	-	7,268,107	12,270,245	35,276,012	41,112	17,329,149
Wicomico	49,695,540	37,580,329	-	37,580,329	1,072,127	4,163,483	8,358,077	23,395,203	591,440	12,115,211
Worcester	27,579,809	20,789,986	-	20,789,986	96	2,197,186	4,762,408	13,401,368	428,928	6,789,822

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$2,490,306,290	\$ 83,631,843	\$227,293,407	\$1,428,865,214	#####	\$26,593,533	\$18,749,298	\$ 93,369,208	\$157,112,685	\$45,755,729	\$3,496,113	\$4,444,183
Allegany	23,095,650	538,144	2,127,327	13,718,453	3,715,487	188,798	-	359,366	1,979,409	399,576	69,090	-
Anne Arundel	197,324,565	7,011,140	19,023,680	122,266,696	32,080,631	2,179,386	-	1,646,835	9,514,066	2,540,113	73,111	988,907
Baltimore City	245,710,319	15,114,858	24,797,160	136,773,220	45,129,873	4,840,330	2,084	2,065,411	14,665,517	1,532,156	-	789,711
Baltimore	317,058,846	11,459,388	31,306,255	178,001,451	51,503,185	3,653,304	5,351,555	12,838,778	16,882,299	4,961,188	70,574	1,030,869
Calvert	43,893,134	1,160,533	3,098,257	26,265,090	7,491,992	319,665	571,275	489,912	3,016,860	994,873	383,950	100,728
Caroline	13,619,613	344,405	1,561,890	8,403,877	1,621,086	186,318	210,363	438,430	561,682	185,722	105,842	-
Carroll	73,253,390	1,536,395	6,063,341	47,213,738	9,392,824	371,325	858,046	382,008	5,467,963	1,712,882	26,932	227,936
Cecil	36,882,452	1,277,262	3,214,145	22,038,139	6,807,302	341,771	478,411	235,148	1,666,732	762,907	1,907	58,728
Charles	65,960,816	2,756,416	4,114,401	37,397,623	6,347,896	762,743	-	272,943	12,578,865	1,416,171	194,608	119,150
Dorchester	11,382,175	348,550	1,551,052	7,026,473	1,374,712	197,890	-	167,033	515,373	183,673	-	17,418
Frederick	114,038,370	2,376,423	9,951,597	74,991,306	13,692,825	821,510	39,647	4,108,470	5,208,578	2,453,805	90,040	304,168
Garrett	10,820,377	1,204,743	824,944	6,024,856	1,307,524	221,914	165,911	65,097	759,763	185,020	60,605	-
Harford	109,976,155	2,561,458	7,537,276	55,344,509	19,509,719	455,326	2,581,479	6,421,756	10,438,022	5,073,439	52,980	192
Howard	150,004,958	2,612,622	14,779,172	93,730,309	25,871,913	784,387	1,925,487	405,273	5,715,589	3,091,915	891,470	196,821
Kent	5,570,530	252,764	739,754	3,312,561	820,206	67,407	-	31,301	257,177	89,360	-	-
Montgomery	513,066,355	13,784,480	45,092,770	303,734,887	86,293,903	3,704,884	-	26,123,778	26,316,292	7,412,424	602,937	-
Prince George's	362,250,870	13,803,048	31,409,160	171,834,721	60,449,667	5,685,706	4,446,230	33,647,488	30,613,190	9,588,559	773,100	-
Queen Anne's	18,984,592	481,225	1,651,094	12,207,102	2,751,393	133,593	226,234	400,609	923,931	209,412	-	-
St. Mary's	44,301,264	1,262,859	4,836,263	25,653,764	5,928,847	345,752	793,865	622,372	3,328,508	1,203,711	68,743	256,580
Somerset	8,065,153	390,012	1,005,808	4,720,299	1,083,477	221,345	115,220	79,755	301,323	147,915	-	-
Talbot	11,820,914	266,962	1,305,673	7,411,855	1,449,109	51,306	-	521,862	514,975	286,104	13,068	-
Washington	54,855,476	1,505,362	5,424,515	34,281,659	7,199,406	459,570	232,902	1,768,094	3,156,807	658,495	-	168,667
Wicomico	37,580,329	1,172,353	3,753,157	23,041,253	6,026,221	495,287	482,667	190,064	1,774,037	481,786	15,071	148,434
Worcester	20,789,986	410,441	2,124,717	13,471,375	3,145,878	104,015	267,924	87,425	955,728	184,523	2,087	35,874

Table 11

Expenditures for Community Services: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 18,504,858	\$11,448,957	\$ 3,265,476	\$ 1,784,544	\$ 1,458,299	\$ 546,187	\$ 1,394	\$ -
Allegany	268,655	208,436	16,239	30,525	5,089	8,366	-	-
Anne Arundel	401,933	207,576	68,580	102,658	23,119	-	-	-
Baltimore City	(4,401)	-	(2,040)	(2,361)	-	-	-	-
Baltimore	249,063	217,650	20,085	9,946	1,381	-	-	-
Calvert	1,205,201	974,071	88,447	73,834	63,281	5,567	-	-
Caroline	416,079	318,502	28,966	53,469	15,141	-	-	-
Carroll	269,329	243,742	14,318	5,181	6,088	-	-	-
Cecil	304,995	18,070	257,993	13,239	15,693	-	-	-
Charles	1,603,001	671,918	725,672	188,569	16,841	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	852,240	591,634	134,213	81,845	43,568	-	980	-
Garrett	239,127	182,735	8,138	38,122	10,132	-	-	-
Harford	465,548	325,774	5,750	133,465	560	-	-	-
Howard	6,106,064	3,184,171	1,236,128	405,945	1,002,353	277,467	-	-
Kent	74,505	53,928	-	20,006	572	-	-	-
Montgomery	2,492,370	1,749,545	221,826	363,214	149,421	8,364	-	-
Prince George's	2,688,522	2,078,455	246,646	133,844	2,235	227,342	-	-
Queen Anne's	23,800	-	15,977	5,169	1,242	997	414	-
St. Mary's	220,503	145,962	42,768	5,142	26,632	-	-	-
Somerset	3,014	-	-	740	-	2,274	-	-
Talbot	296,334	180,177	50,184	52,137	7,725	6,110	-	-
Washington	39,320	-	29,833	8,919	568	-	-	-
Wicomico	241,912	68,059	48,427	49,753	65,973	9,700	-	-
Worcester	47,744	28,551	7,326	11,183	684	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 37,293,214	\$12,422,258	\$6,043,385	\$368,181	\$ 10,738,946	\$ 7,720,445	\$ 29,329	\$ 3,210,311	\$ 4,480,805	\$ 192,120
Allegany	171,536	-	-	-	171,536	-	-	-	-	192,120
Anne Arundel	3,225,480	3,083,989	9,440	122,700	9,351	-	-	-	-	-
Baltimore City	12,690,668	1,811,672	500,983	4,082	10,043,222	330,708	-	330,708	-	-
Baltimore	3,370,535	2,771,744	46,333	37,493	65,201	449,764	-	-	449,764	-
Calvert	769,404	242,112	144,972	191	875	381,254	-	381,254	-	-
Caroline	136,863	-	13,404	-	-	123,459	-	118,722	4,738	-
Carroll	674,522	601,778	56,563	8,298	7,882	-	-	-	-	-
Cecil	296,588	184,545	100,944	759	1,240	9,100	-	-	9,100	-
Charles	5,194,280	442,245	1,969,003	526	2,326	2,780,180	-	705,553	2,074,627	-
Dorchester	55,334	51,788	-	1,692	1,854	-	-	-	-	-
Frederick	1,590,246	859,860	453,633	17,068	32,411	227,276	18,815	208,460	-	-
Garrett	969,561	-	960,872	8,689	-	-	-	-	-	-
Harford	621,062	2,204	243,860	763	371,258	2,976	-	-	2,976	-
Howard	802,463	668,400	84,705	22,518	26,840	-	-	-	-	-
Kent	211,107	-	211,107	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	678,367	646,502	659	26,458	4,748	-	-	-	-	-
Somerset	160,974	-	79	-	-	160,895	10,514	150,381	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	1,678,270	511,172	524,042	5,016	201	637,838	-	633,468	4,370	-
Wicomico	3,783,670	434,203	710,747	111,845	-	2,526,875	-	591,645	1,935,230	-
Worcester	212,283	110,043	12,038	84	-	90,119	-	90,119	-	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials			
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies
Total State	\$ 363,603,386	\$ 123,574,145	\$ 9,872,250	\$ 153,436	\$ 3,548,392	\$ 45,386	\$ 6,125,036	\$ 169,615,133	\$ 156,699,357	\$ 1,466,118	\$ 5,720,538
Allegany	5,178,892	2,083,831	70,281	42,120	-	-	28,161	1,938,999	1,713,609	-	58,677
Anne Arundel	28,174,719	8,082,156	812,365	68,250	-	7,138	736,977	13,432,672	12,659,641	-	478,444
Baltimore City	44,663,116	14,656,816	737,389	-	-	-	737,389	22,555,819	21,197,802	-	-
Baltimore	43,685,628	17,070,617	829,715	36,472	-	-	793,243	20,355,668	18,697,207	-	992,883
Calvert	5,277,030	2,192,159	69,533	-	-	-	69,533	1,979,861	1,530,452	242,791	-
Caroline	3,026,082	956,593	24,948	4,800	-	2,000	18,148	1,673,788	1,572,615	-	65,041
Carroll	5,994,821	2,139,800	20,350	-	-	-	20,350	2,537,821	2,290,996	-	122,912
Cecil	6,685,018	2,391,077	57,648	1,794	-	-	55,854	3,264,922	2,960,649	-	123,885
Charles	12,101,590	4,001,836	68,354	-	-	-	68,354	6,430,169	5,001,633	872,562	239,048
Dorchester	2,609,302	843,949	26,025	-	-	-	26,025	1,242,879	1,048,417	120,995	73,467
Frederick	11,186,584	3,709,174	108,528	-	-	664	107,864	4,721,900	3,662,601	-	124,052
Garrett	2,675,154	1,094,915	36,750	-	-	7,800	28,950	1,034,072	970,762	-	20,230
Harford	15,967,413	5,247,849	346,275	-	-	8,784	337,491	7,986,329	7,478,463	-	-
Howard	13,464,878	4,447,751	364,107	-	-	-	364,107	5,579,724	5,116,207	-	373,146
Kent	1,204,149	462,727	53,239	-	53,239	-	-	640,128	-	-	640,128
Montgomery	53,507,135	20,144,647	1,438,104	-	1,322,046	-	116,058	20,001,851	18,311,593	-	1,615,047
Prince George's	73,326,173	23,032,202	2,171,697	-	-	-	2,171,697	37,795,184	37,740,717	-	-
Queen Anne's	2,302,718	26,450	2,215,830	-	2,173,107	-	42,723	33,213	-	-	-
St. Mary's	6,842,157	2,647,511	46,251	-	-	15,000	31,251	3,057,167	2,692,496	-	140,648
Somerset	1,769,339	536,194	6,062	-	-	-	6,062	1,038,482	890,564	82,669	55,501
Talbot	1,930,344	600,706	11,536	-	-	-	11,536	975,070	799,019	-	46,425
Washington	12,019,003	3,979,701	268,062	-	-	-	268,062	6,116,266	5,791,772	-	218,980
Wicomico	7,369,276	2,281,264	86,533	-	-	4,000	82,533	3,885,426	3,491,893	-	277,201
Worcester	2,642,865	944,220	2,667	-	-	-	2,667	1,337,722	1,080,246	147,101	54,825

* Total does not include Depreciation

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2014 - 2015

Materials Other Supplies	Local Education Agency	Other Charges						Equipment	Depreciation	Transfers	Depreciation Memorandum Only
		Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
\$ 5,729,119	Total State	\$ 707,265	\$ 6,593,260	\$ 8,324,972	\$ 40,734,802	\$ 22,213	\$ 1,443,969	\$ 2,285,113	\$ 1,749,740	\$ 430,263	\$ 1,085,287
166,713	Allegany	1,348	133,781	159,413	737,209	-	1,733	52,297	-	-	-
294,587	Anne Arundel	136,140	671,778	589,906	3,839,315	-	85,405	524,591	-	390	-
1,358,017	Baltimore City	52,182	-	475	6,653,319	-	7,115	-	-	-	-
665,578	Baltimore	85,584	130,306	1,253,984	3,815,093	-	73,646	71,015	1,644,714	-	-
206,618	Calvert	17,739	186,361	136,576	546,160	-	75,101	73,540	-	-	-
36,131	Caroline	5,828	82,380	66,690	201,663	-	11,451	2,741	26,753	-	-
123,914	Carroll	1,241	216,108	153,680	861,311	5,017	8,496	50,995	-	-	-
180,388	Cecil	34,852	154,725	178,255	277,769	-	412	45,628	-	279,730	-
316,925	Charles	19,388	455,109	289,127	806,831	-	1,040	10,230	-	19,506	-
	Dorchester	8,516	-	482,310	-	-	-	5,623	1,540	-	-
935,247	Frederick	28,520	-	258,793	1,791,416	-	391,259	61,177	-	115,817	-
43,080	Garrett	22,803	92,172	82,100	271,829	-	40,513	-	-	-	-
507,866	Harford	28,242	291,129	401,461	1,398,262	-	-	267,788	-	79	-
90,371	Howard	14,724	453,766	340,242	2,081,292	-	170,000	13,272	-	-	-
	Kent	45,611	-	-	-	-	-	2,444	-	-	-
75,211	Montgomery	63,322	1,056,922	1,479,061	8,706,296	-	171,712	445,220	-	-	879,244
54,467	Prince George's	-	1,933,510	1,653,221	6,121,529	-	184,313	434,517	-	-	-
33,213	Queen Anne's	495	2,573	1,958	7,346	-	-	5,858	-	8,995	-
224,023	St. Mary's	19,035	199,368	190,537	544,695	-	137,593	-	76,733	-	-
9,749	Somerset	2,897	46,927	40,038	94,351	-	3,159	1,230	-	-	-
129,625	Talbot	-	56,390	44,094	209,943	-	14,327	18,278	-	-	-
105,514	Washington	22,738	327,235	290,255	901,192	17,196	1,046	95,313	-	-	206,043
116,332	Wicomico	95,436	102,719	163,812	636,447	-	24,185	87,708	-	5,746	-
55,549	Worcester	624	-	68,984	231,536	-	41,464	15,649	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 962,122,457	\$ 11,283,308	\$682,910,567	\$ 3,360,998	\$ 102,600,686	\$ 161,966,898	\$ 5,036,234	\$ 131,744,770	\$ 25,185,894
Allegany	5,662,481	-	-	-	5,532,914	129,567	-	-	129,567
Anne Arundel	143,474,259	-	138,331,021	1,234,377	-	3,908,861	-	3,908,861	-
Baltimore City	45,473,199	-	28,275,266	54,709	13,217,236	3,925,989	-	3,925,989	-
Baltimore	122,167,060	-	118,321,514	-	-	3,845,546	-	981,310	2,864,236
Calvert	1,815,586	-	-	-	-	1,815,586	-	1,815,586	-
Caroline	1,461,949	-	203,638	-	-	1,258,311	-	-	1,258,311
Carroll	4,174,761	-	4,026,833	15,261	17,150	115,518	-	-	115,518
Cecil	25,284,166	-	14,466,174	349,722	-	10,468,270	4,359,300	6,108,970	-
Charles	7,580,996	-	7,315,363	90,428	-	175,205	-	175,205	-
Dorchester	1,569,602	-	1,569,602	-	-	-	-	-	-
Frederick	31,766,292	241,345	29,315,447	-	-	2,209,500	-	1,063,121	1,146,379
Garrett	783,806	-	783,806	-	-	-	-	-	-
Harford	33,669,871	1,409,401	28,205,207	-	2,452	4,052,810	-	582,306	3,470,504
Howard	80,461,598	-	72,862,059	-	-	7,599,539	-	7,599,539	-
Kent	577,622	-	90,624	486,998	-	-	-	-	-
Montgomery	209,371,418	9,572,927	112,685,627	-	66,162,857	20,950,007	-	20,950,007	-
Prince George's	140,051,314	-	95,025,508	-	17,449,305	27,576,501	-	25,746,887	1,829,614
Queen Anne's	19,510,945	-	17,379,736	164,767	24,360	1,942,082	-	567,698	1,374,384
St. Mary's	31,211,861	-	286	343,177	-	30,868,398	662,066	17,275,895	12,930,438
Somerset	543,987	-	-	-	-	543,987	14,869	529,119	-
Talbot	316,201	-	249,257	-	-	66,944	-	-	66,944
Washington	12,719,557	-	11,869,000	548,009	188,967	113,581	-	113,581	-
Wicomico	22,235,071	-	763,876	20,417	-	21,450,778	-	21,450,778	-
Worcester	20,238,856	59,635	1,170,723	53,134	5,446	18,949,918	-	18,949,918	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 936,218,201	\$ 413,911,569	\$ 347,011,610	\$ 347,010,294	\$ -	\$ 1,316	\$ 175,295,021	\$ 175,295,021	\$ -	\$ -
Allegany	1,155,291	-	884,791	884,791	-	-	270,501	270,501	-	-
Anne Arundel	67,630,863	-	42,755,737	42,755,737	-	-	24,875,126	24,875,126	-	-
Baltimore City	12,632,909	-	7,409,000	7,409,000	-	-	5,223,909	5,223,909	-	-
Baltimore	38,914,326	-	24,770,000	24,770,000	-	-	14,144,326	14,144,326	-	-
Calvert	6,827,982	-	5,096,351	5,096,351	-	-	1,731,631	1,731,631	-	-
Caroline	2,057,013	-	1,502,019	1,502,019	-	-	554,994	554,994	-	-
Carroll	13,280,632	-	9,071,188	9,071,188	-	-	4,209,445	4,209,445	-	-
Cecil	7,759,623	-	5,113,175	5,113,175	-	-	2,646,448	2,646,448	-	-
Charles	12,128,667	-	9,410,568	9,410,568	-	-	2,718,099	2,718,099	-	-
Dorchester	2,477,058	-	1,772,300	1,772,300	-	-	704,758	704,758	-	-
Frederick	40,444,116	-	31,803,048	31,803,048	-	-	8,641,068	8,641,068	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	30,642,260	-	18,497,995	18,497,995	-	-	12,144,266	12,144,266	-	-
Howard	44,616,162	-	27,374,856	27,374,856	-	-	17,241,306	17,241,306	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	547,100,305	413,911,569	85,389,223	85,389,223	-	-	47,799,513	47,799,513	-	-
Prince George's	73,731,166	-	51,407,181	51,407,181	-	-	22,323,985	22,323,985	-	-
Queen Anne's	8,092,648	-	5,556,365	5,556,365	-	-	2,536,283	2,536,283	-	-
St. Mary's	5,340,451	-	4,022,880	4,022,880	-	-	1,317,571	1,317,571	-	-
Somerset	1,632,342	-	1,344,368	1,343,052	-	1,316	287,974	287,974	-	-
Talbot	3,371,200	-	2,358,595	2,358,595	-	-	1,012,605	1,012,605	-	-
Washington	5,662,052	-	3,986,286	3,986,286	-	-	1,675,766	1,675,766	-	-
Wicomico	10,721,133	-	7,485,685	7,485,685	-	-	3,235,448	3,235,448	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,407,925,903	\$ 7,229,335,902	\$ 851,332,371	\$ 352,101,144	\$ 2,854,762,305	\$ 86,029,530	\$ 1,034,364,652
Allegany	125,145,223	68,887,602	10,421,544	3,505,333	26,526,251	2,108,378	13,696,116
Anne Arundel	1,052,337,859	610,551,502	76,531,878	45,340,291	231,016,702	2,161,774	86,735,711
Baltimore City	1,325,633,494	660,730,239	199,933,874	31,714,183	298,214,996	6,486,368	128,553,833
Baltimore	1,487,267,705	858,826,747	76,744,471	54,562,832	355,999,710	13,764,696	127,369,248
Calvert	222,455,378	132,274,200	16,289,818	4,531,983	50,913,663	2,151,276	16,294,439
Caroline	70,788,494	41,218,902	3,889,011	2,041,738	16,353,215	1,451,080	5,834,548
Carroll	349,024,015	196,878,546	28,391,491	11,259,512	83,221,294	2,226,030	27,047,142
Cecil	198,779,189	117,835,276	14,518,608	6,413,473	43,771,216	198,220	16,042,396
Charles	363,952,066	203,430,132	38,365,483	14,369,095	76,197,524	6,432,264	25,157,569
Dorchester	64,931,748	35,473,317	6,368,544	3,934,745	15,281,967	159,435	3,713,741
Frederick	528,073,826	314,898,948	21,947,235	19,371,030	127,807,721	2,369,459	41,679,433
Garrett	55,619,419	29,066,418	6,334,079	1,708,039	13,144,486	1,372,015	3,994,380
Harford	481,503,061	257,203,836	33,415,874	14,536,818	126,548,427	3,418,002	46,380,104
Howard	840,770,806	510,976,631	67,795,915	21,935,776	170,113,764	2,233,667	67,715,053
Kent	30,505,626	15,814,354	4,246,143	731,852	6,849,007	350,525	2,513,744
Montgomery	2,348,030,411	1,499,361,841	27,180,881	46,263,996	566,831,771	14,647,483	193,744,438
Prince George's	1,856,215,552	1,096,782,973	141,033,015	34,746,573	414,815,510	10,965,141	157,872,339
Queen Anne's	96,074,264	56,969,360	7,004,442	2,472,800	22,789,515	522,451	6,315,695
St. Mary's	215,018,429	119,344,455	21,428,445	6,279,954	51,569,951	902,874	15,492,751
Somerset	44,803,408	25,226,269	4,315,199	1,214,202	9,926,771	1,456,256	2,664,711
Talbot	54,835,566	32,408,117	2,161,799	1,840,071	13,812,964	998,222	3,614,393
Washington	290,612,046	167,180,117	20,288,660	11,996,827	64,646,161	5,321,479	21,178,801
Wicomico	194,400,375	113,150,060	13,999,818	6,561,866	43,263,414	3,660,204	13,765,013
Worcester	111,147,945	64,846,059	8,726,143	4,768,156	25,146,305	672,229	6,989,054

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs