



# Selected Financial Data Maryland Public Schools 2017 - 2018

## Part 1 – Revenue, Wealth, and Effort

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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$16 billion. Only a decade ago, the total annual revenue was just over \$13 billion.
- The revenue from state sources has increased from \$6.53 billion last year to \$6.66 billion. The percent of revenue from state sources in fiscal year 2018 is 41.44%, a decrease of 1.9 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has increased from 50.23% to 52.08%.
- The percentage of revenue from federal sources has decreased from 5.65% to 5.29%, a decrease of 0.36 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.96% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

## DEFINITIONS

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

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**Part 1 - Revenue, Wealth, and Effort**

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Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2017-2018

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non-revenue
Total State	\$ 16,079,807,655	\$ 7,993,431,429	\$ 381,356,255	\$ 6,663,003,824	\$ 849,834,240	\$ 192,181,906	52.08%	41.44%	5.29%	1.20%
Allegany	160,139,569	39,998,339	2,845,706	105,195,752	11,518,499	581,273	26.75	65.69	7.19	0.36
Anne Arundel	1,428,852,510	798,089,810	18,453,815	447,460,065	58,770,535	106,078,285	57.15	31.32	4.11	7.42
Baltimore City	1,536,228,472	286,370,393	155,047,352	939,957,215	154,853,512	-	28.73	61.19	10.08	-
Baltimore	1,970,167,289	1,009,052,632	17,303,509	808,155,087	104,476,420	31,179,641	52.09	41.02	5.30	1.58
Calvert	272,875,786	144,372,202	7,969,110	109,565,886	10,412,247	556,341	55.83	40.15	3.82	0.20
Caroline	86,983,406	14,207,361	3,473,758	60,650,625	8,216,333	435,329	20.33	69.73	9.45	0.50
Carroll	381,915,960	205,834,617	5,798,055	153,253,842	13,993,242	3,036,204	55.41	40.13	3.66	0.79
Cecil	242,158,606	89,881,090	11,246,979	127,297,491	13,733,046	-	41.76	52.57	5.67	-
Charles	455,647,067	216,685,576	9,347,740	209,427,473	20,186,278	-	49.61	45.96	4.43	-
Dorchester	96,738,409	28,808,128	891,645	58,193,219	8,845,417	-	30.70	60.16	9.14	-
Frederick	726,419,264	384,563,444	8,803,811	294,490,549	23,559,412	15,002,047	54.15	40.54	3.24	2.07
Garrett	59,252,419	27,888,306	960,590	25,515,030	4,680,200	208,294	48.69	43.06	7.90	0.35
Harford	583,162,110	288,474,789	12,626,972	245,422,720	30,467,316	6,170,312	51.63	42.08	5.22	1.06
Howard	1,023,075,726	668,114,079	8,562,360	307,848,221	29,142,811	9,408,255	66.14	30.09	2.85	0.92
Kent	31,332,868	17,225,281	632,765	10,863,877	2,610,945	-	56.99	34.67	8.33	-
Montgomery	3,442,835,674	2,389,811,045	34,050,867	898,420,233	120,471,517	82,013	70.40	26.10	3.50	0.00
Prince George's	2,366,134,020	910,395,763	68,445,805	1,241,228,953	146,063,499	-	41.37	52.46	6.17	-
Queen Anne's	110,556,617	60,469,767	2,138,953	42,189,288	5,758,609	-	56.63	38.16	5.21	-
St. Mary's	258,156,621	110,532,651	4,246,419	119,052,937	18,318,007	6,006,607	44.46	46.12	7.10	2.33
Somerset	62,241,699	11,088,409	265,799	44,272,278	6,585,244	29,969	18.24	71.13	10.58	0.05
Talbot	66,845,851	42,947,479	671,151	17,052,439	5,403,420	771,362	65.25	25.51	8.08	1.15
Washington	329,644,659	105,771,184	3,914,897	194,312,856	24,138,301	1,507,421	33.27	58.95	7.32	0.46
Wicomico	264,741,407	55,342,163	2,322,923	176,752,528	19,195,240	11,128,553	21.78	66.76	7.25	4.20
Worcester	123,701,646	87,506,920	1,335,277	26,425,261	8,434,190	-	71.82	21.36	6.82	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2017-2018  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non- revenue	Percent from Each Source			
		Local		State	Federal	Non- revenue		Local	State	Federal	Non- revenue
		Appropriation	Other**								
Total State	\$ 13,331,028,127	\$ 6,343,171,816	\$ 95,093,835	\$ 6,307,857,018	\$ 557,759,055	\$ 27,146,402	48.30%	47.32%	4.18%	0.20%	
Allegany	128,079,627	30,424,308	1,707,229	87,595,805	8,326,746	25,539	25.09	68.39	6.50	0.02	
Anne Arundel	1,145,939,590	681,724,499	6,944,038	416,604,566	39,791,636	874,851	60.10	36.35	3.47	0.08	
Baltimore City	1,292,705,996	278,412,181	17,565,428	918,247,003	102,865,406	(24,384,022)	22.90	71.03	7.96	(1.89)	
Baltimore	1,638,638,837	790,073,773	3,224,927	744,526,964	69,734,748	31,078,425	48.41	45.44	4.26	1.90	
Calvert	229,600,056	121,267,489	4,236,024	94,862,906	8,677,296	556,341	54.66	41.32	3.78	0.24	
Caroline	79,515,440	14,207,361	911,289	58,769,358	5,627,432	-	19.01	73.91	7.08	-	
Carroll	355,788,800	188,649,046	1,803,995	151,526,027	10,830,038	2,979,694	53.53	42.59	3.04	0.84	
Cecil	211,532,458	81,688,528	1,237,695	119,712,102	8,894,133	-	39.20	56.59	4.20	-	
Charles	384,370,318	175,509,060	4,027,432	192,506,068	12,327,758	-	46.71	50.08	3.21	-	
Dorchester	71,232,313	19,120,529	786,993	45,448,155	5,876,636	-	27.95	63.80	8.25	-	
Frederick	552,146,576	260,826,623	3,179,870	271,651,583	16,488,499	-	47.81	49.20	2.99	-	
Garrett	54,718,835	27,314,472	221,093	24,056,926	3,126,344	-	50.32	43.96	5.71	-	
Harford	504,479,809	238,715,645	5,081,061	233,647,440	21,247,149	5,788,513	48.33	46.31	4.21	1.15	
Howard	904,512,880	572,871,655	8,100,770	300,688,308	20,352,318	2,499,829	64.23	33.24	2.25	0.28	
Kent	30,135,469	17,225,281	373,752	10,787,635	1,748,801	-	58.40	35.80	5.80	-	
Montgomery	2,596,221,751	1,672,464,583	11,233,343	835,548,788	76,893,025	82,013	64.85	32.18	2.96	0.00	
Prince George's	2,059,939,902	740,509,640	19,461,671	1,216,914,859	83,053,732	-	36.89	59.08	4.03	-	
Queen Anne's	102,246,682	55,495,261	1,010,562	41,104,541	4,636,318	-	55.26	40.20	4.53	-	
St. Mary's	242,161,698	102,189,940	1,412,161	118,380,436	14,175,866	6,003,295	42.78	48.88	5.85	2.48	
Somerset	48,819,243	9,741,620	150,002	34,390,014	4,507,638	29,969	20.26	70.44	9.23	0.06	
Talbot	59,646,902	38,004,245	-	16,901,679	3,969,616	771,362	63.72	28.34	6.66	1.29	
Washington	306,687,734	99,260,950	678,982	190,919,117	15,185,723	642,962	32.59	62.25	4.95	0.21	
Wicomico	214,551,286	43,605,002	1,067,332	156,772,054	12,909,267	197,631	20.82	73.07	6.02	0.09	
Worcester	117,355,925	83,870,125	678,185	26,294,685	6,512,930	-	72.04	22.41	5.55	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2017-2018  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other**								
Total State	\$ 12,596,572,451	\$ 6,343,171,816	\$ 95,093,835	\$ 5,573,401,342	\$ 557,759,055	\$ 27,146,402	51.11%	44.25%	4.43%	0.22%	
Allegany	121,093,411	30,424,308	1,707,229	80,609,589	8,326,746	25,539	26.53	66.57	6.88	0.02	
Anne Arundel	1,084,031,090	681,724,499	6,944,038	354,696,066	39,791,636	874,851	63.53	32.72	3.67	0.08	
Baltimore City	1,553,004,522	278,412,181	17,565,428	853,203,866	102,865,406	(24,384,022)	19.06	54.94	6.62	(1.57)	
Baltimore	1,227,662,859	790,073,773	3,224,927	658,892,649	69,734,748	31,078,425	64.62	53.67	5.68	2.53	
Calvert	216,516,963	121,267,489	4,236,024	81,779,813	8,677,296	556,341	57.96	37.77	4.01	0.26	
Caroline	75,191,557	14,207,361	911,289	54,445,475	5,627,432	-	20.11	72.41	7.48	-	
Carroll	336,858,968	188,649,046	1,803,995	132,596,195	10,830,038	2,979,694	56.54	39.36	3.22	0.88	
Cecil	198,851,144	81,688,528	1,237,695	107,030,788	8,894,133	-	41.70	53.82	4.47	-	
Charles	363,188,586	175,509,060	4,027,432	171,324,336	12,327,758	-	49.43	47.17	3.39	-	
Dorchester	67,499,453	19,120,529	786,993	41,715,295	5,876,636	-	29.49	61.80	8.71	-	
Frederick	520,898,228	260,826,623	3,179,870	240,403,235	16,488,499	-	50.68	46.15	3.17	-	
Garrett	51,698,480	27,314,472	221,093	21,036,571	3,126,344	-	53.26	40.69	6.05	-	
Harford	478,098,082	238,715,645	5,081,061	207,265,713	21,247,149	5,788,513	50.99	43.35	4.44	1.21	
Howard	849,480,114	572,871,655	8,100,770	245,655,542	20,352,318	2,499,829	68.39	28.92	2.40	0.29	
Kent	28,498,921	17,225,281	373,752	9,151,087	1,748,801	-	61.75	32.11	6.14	-	
Montgomery	2,442,422,183	1,672,464,583	11,233,343	681,749,220	76,893,025	82,013	68.94	27.91	3.15	0.00	
Prince George's	1,949,768,431	740,509,640	19,461,671	1,106,743,388	83,053,732	-	38.98	56.76	4.26	-	
Queen Anne's	96,306,393	55,495,261	1,010,562	35,164,252	4,636,318	-	58.67	36.51	4.81	-	
St. Mary's	229,228,084	102,189,940	1,412,161	105,446,822	14,175,866	6,003,295	45.20	46.00	6.18	2.62	
Somerset	46,245,057	9,741,620	150,002	31,815,828	4,507,638	29,969	21.39	68.80	9.75	0.06	
Talbot	56,318,087	38,004,245	-	13,572,864	3,969,616	771,362	67.48	24.10	7.05	1.37	
Washington	290,294,739	99,260,950	678,982	174,526,122	15,185,723	642,962	34.43	60.12	5.23	0.22	
Wicomico	202,734,163	43,605,002	1,067,332	144,954,931	12,909,267	197,631	22.03	71.50	6.37	0.10	
Worcester	110,682,936	83,870,125	678,185	19,621,696	6,512,930	-	76.39	17.73	5.88	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2017-2018

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 1,426,436,700	\$ 767,305,345	\$175,777,443	\$ 343,983,773	\$ 1,705,821	\$137,664,318	66.11%	24.11%	0.12%	9.65%
Allegany	27,189,570	9,574,031	77,066	17,451,116	-	87,357	35.50	64.18	-	0.32
Anne Arundel	173,290,773	38,397,949	83,445	29,605,945	-	105,203,434	22.21	17.08	-	60.71
Baltimore City	171,637,262	7,958,212	137,319,179	20,903,184	-	5,456,687	84.64	12.18	-	3.18
Baltimore	229,092,410	165,946,599	813,196	62,332,615	-	-	72.79	27.21	-	-
Calvert	31,201,661	16,526,752	909	14,674,000	-	-	52.97	47.03	-	-
Caroline	2,049,549	-	207	1,614,013	-	435,329	0.01	78.75	-	21.24
Carroll	7,648,970	6,003,696	-	1,645,274	-	-	78.49	21.51	-	-
Cecil	15,491,901	8,192,562	571	7,298,768	-	-	52.89	47.11	-	-
Charles	46,854,448	30,308,939	284	16,545,224	-	-	64.69	35.31	-	-
Dorchester	22,352,580	9,687,599	-	12,664,981	-	-	43.34	56.66	-	-
Frederick	121,291,321	83,745,121	-	22,544,153	-	15,002,047	69.04	18.59	-	12.37
Garrett	1,907,138	573,834	-	1,333,305	-	-	30.09	69.91	-	-
Harford	29,731,922	17,933,573	-	11,416,550	-	381,799	60.32	38.40	-	1.28
Howard	61,698,589	54,857,635	99,756	6,741,198	-	-	89.07	10.93	-	-
Kent	62,620	-	62,620	-	-	-	100.00	-	-	-
Montgomery	285,781,010	222,264,231	1,119,485	60,691,473	1,705,821	-	78.17	21.24	0.60	-
Prince George's	138,536,796	79,998,637	36,197,300	22,340,859	-	-	83.87	16.13	-	-
Queen Anne's	6,007,967	4,974,506	1,926	1,031,535	-	-	82.83	17.17	-	-
St. Mary's	3,051,492	2,610,996	1,341	439,155	-	-	85.61	14.39	-	-
Somerset	11,187,840	1,346,789	-	9,841,051	-	-	12.04	87.96	-	-
Talbot	1,702,500	1,672,100	-	30,400	-	-	98.21	1.79	-	-
Washington	4,882,710	1,094,789	-	3,021,178	-	766,744	22.42	61.88	-	15.70
Wicomico	30,136,364	-	-	19,805,442	-	10,330,922	-	65.72	-	34.28
Worcester	3,649,308	3,636,795	157	12,356	-	-	99.66	0.34	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.



Table 5

## Revenue from All Sources Debt Service\* for Maryland Public Schools: 2017-2018

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation	Other**							
Total State	\$ 913,733,895	\$ 882,954,267	\$11,922,766	\$ -	\$ -	\$ 18,856,862	97.94%	0.00%	0.00%	2.06%
Allegany	-	-	-	-	-	-	-	-	-	-
Anne Arundel	77,967,362	77,967,362	-	-	-	-	100.00	-	-	-
Baltimore City	18,856,862	-	-	-	-	18,856,862	-	-	-	100.00
Baltimore	53,032,260	53,032,260	-	-	-	-	100.00	-	-	-
Calvert	6,577,961	6,577,961	-	-	-	-	100.00	-	-	-
Caroline	1,713,192	-	1,713,192	-	-	-	100.00	-	-	-
Carroll	11,181,875	11,181,875	-	-	-	-	100.00	-	-	-
Cecil	8,068,759	-	8,068,759	-	-	-	100.00	-	-	-
Charles	10,867,577	10,867,577	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	39,991,700	39,991,700	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	31,825,571	31,825,571	-	-	-	-	100.00	-	-	-
Howard	40,384,789	40,384,789	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	497,223,046	495,082,231	2,140,815	-	-	-	100.00	-	-	-
Prince George's	89,887,486	89,887,486	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,731,715	5,731,715	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	3,271,134	3,271,134	-	-	-	-	100.00	-	-	-
Washington	5,415,445	5,415,445	-	-	-	-	100.00	-	-	-
Wicomico	11,737,161	11,737,161	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

Table 6

## Revenue from All Sources for Food Service: Maryland Public Schools: 2017-2018

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Non-revenue**	Percent from Each Source			
		Local				Federal					Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 402,540,006	\$ 84,051,643	\$ 6,131,973	\$ 332,728	\$3,009,759	\$ 11,163,033	\$ 268,502,284	\$ 21,867,079	\$ 7,481,507	23.23%	2.77%	72.13%	1.86%	
Allegany	4,870,371	702,955	358,456	-	-	148,830	2,884,460	307,293	468,378	-	-	-	-	
Anne Arundel	31,654,785	11,130,863	99,737	55,181	140,551	1,249,554	17,172,552	1,806,347	-	36.10	3.95	59.96	-	
Baltimore City	52,957,879	-	162,744	-	-	807,028	51,988,106	-	-	0.31	1.52	98.17	-	
Baltimore	49,389,548	12,184,170	837,755	189,483	39,744	1,295,508	31,709,988	3,031,684	101,216	26.83	2.62	70.34	0.20	
Calvert	4,870,897	972,942	-	16,675	2,117,349	28,980	1,451,401	283,550	-	63.79	0.59	35.62	-	
Caroline	3,705,225	810,968	-	607	37,495	267,255	2,588,900	-	-	22.92	7.21	69.87	-	
Carroll	6,755,580	3,450,289	-	-	59,546	82,541	2,738,488	424,716	-	51.95	1.22	46.82	-	
Cecil	7,061,861	1,866,716	54,541	182	14,887	286,621	4,417,214	421,699	-	27.42	4.06	68.52	-	
Charles	13,554,725	4,899,947	340,531	32,654	46,891	376,181	6,968,336	890,185	-	39.25	2.78	57.98	-	
Dorchester	3,153,516	104,652	-	-	-	80,083	2,762,462	206,319	-	3.32	2.54	94.14	-	
Frederick	12,342,407	4,744,567	-	10,095	222,019	294,813	6,288,438	782,475	-	40.32	2.39	57.29	-	
Garrett	2,418,152	659,015	68,208	192	12,082	124,799	1,419,214	134,641	-	30.58	5.16	64.26	-	
Harford	17,124,808	7,407,284	-	5,658	132,969	358,730	8,143,163	1,077,004	-	44.06	2.09	53.84	-	
Howard	16,117,634	-	-	-	-	418,715	7,801,044	989,449	6,908,426	-	2.60	54.54	42.86	
Kent	1,121,047	182,661	-	-	-	76,242	-	862,144	-	16.29	6.80	76.91	-	
Montgomery	61,538,819	17,476,818	-	9,358	-	2,179,972	38,285,416	3,587,255	-	28.41	3.54	68.04	-	
Prince George's	77,196,536	10,502,425	1,711,109	-	-	1,973,235	57,786,967	5,222,800	-	15.82	2.56	81.62	-	
Queen Anne's	2,301,968	989,880	128,298	555	7,733	53,212	1,122,291	-	-	48.93	2.31	48.75	-	
St. Mary's	7,202,995	1,677,276	1,138,120	6,299	2,500	233,346	3,685,795	456,347	3,312	39.21	3.24	57.51	0.05	
Somerset	2,234,616	113,682	-	2,115	-	41,213	1,966,094	111,512	-	5.18	1.84	92.97	-	
Talbot	2,225,315	668,877	-	2,274	-	120,360	1,332,393	101,411	-	30.16	5.41	64.43	-	
Washington	12,409,115	2,587,640	445,742	153	50,266	372,562	8,235,615	716,964	175	24.85	3.00	72.15	0.00	
Wicomico	7,635,794	558,932	538,710	-	77,147	175,032	5,832,687	453,286	-	15.39	2.29	82.32	-	
Worcester	2,696,414	359,083	248,023	1,247	48,581	118,220	1,921,260	-	-	24.36	4.38	71.25	-	

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7

## Revenue from the State for Maryland Public Purposes: 2017-2018

Local Education Agency	Total State Funds	Current Expense Fund						State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula		
Total State	\$ 6,663,003,824	\$ 6,307,857,018	3,005,269,724	\$ 50,304,279	\$ 46,620,083	\$ 1,305,545,022	\$ 734,455,676	
Allegany	105,195,752	87,595,805	39,935,953	4,020,594	10,348	21,569,072	6,986,216	
Anne Arundel	447,460,065	416,604,566	210,594,053	-	-	67,086,766	61,908,500	
Baltimore City	939,957,215	918,247,003	363,536,509	21,692,833	18,310,933	297,988,989	65,043,137	
Baltimore	808,155,087	744,526,964	394,059,499	-	-	146,942,836	85,634,315	
Calvert	109,565,886	94,862,906	56,540,292	-	-	9,899,366	13,083,093	
Caroline	60,650,625	58,769,358	27,330,549	1,576,206	966,820	15,177,104	4,323,883	
Carroll	153,253,842	151,526,027	89,900,513	-	-	14,379,337	18,929,832	
Cecil	127,297,491	119,712,102	64,320,633	1,293,091	49,060	24,229,383	12,681,314	
Charles	209,427,473	192,506,068	107,084,114	-	-	32,049,886	21,181,732	
Dorchester	58,193,219	45,448,155	20,768,266	1,164,755	1,321,515	12,525,861	3,732,860	
Frederick	294,490,549	271,651,583	158,332,988	-	-	34,685,633	31,248,348	
Garrett	25,515,030	24,056,926	9,581,975	-	1,201,160	4,603,594	3,020,355	
Harford	245,422,720	233,647,440	136,064,999	-	-	34,334,568	26,381,727	
Howard	307,848,221	300,688,308	167,021,217	-	-	30,380,453	55,032,766	
Kent	10,863,877	10,787,635	2,519,392	-	1,003,414	2,592,922	1,636,548	
Montgomery	898,420,233	835,548,788	338,744,661	-	-	140,036,855	153,799,568	
Prince George's	1,241,228,953	1,216,914,859	530,518,361	5,665,296	20,505,652	282,089,241	110,171,471	
Queen Anne's	42,189,288	41,104,541	22,074,042	-	-	5,139,591	5,940,289	
St. Mary's	119,052,937	118,380,436	67,875,547	-	3,251,181	18,044,466	12,933,614	
Somerset	44,272,278	34,390,014	13,869,147	1,732,484	-	10,275,957	2,574,186	
Talbot	17,052,439	16,901,679	4,543,250	-	-	5,063,409	3,328,815	
Washington	194,312,856	190,919,117	100,468,143	6,591,100	-	44,798,736	16,392,995	
Wicomico	176,752,528	156,772,054	72,967,695	6,567,920	-	44,370,136	11,817,123	
Worcester	26,425,261	26,294,685	6,617,926	-	-	7,280,861	6,672,989	

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2017-2018

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 278,660,064	\$ 101,816,702	\$ 4,054,004	\$ 255,050,507	\$ 21,708,000	\$ 35,000
Allegany	5,375,201	1,792,219	-	4,654,468	-	-
Anne Arundel	17,444,131	8,831,178	714,218	22,094,706	1,733,000	-
Baltimore City	47,620,423	9,234,035	-	16,687,800	2,744,000	-
Baltimore	35,512,231	19,416,821	1,508,218	31,450,916	-	-
Calvert	3,775,706	773,445	125,602	5,487,633	327,000	-
Caroline	2,487,264	341,423	49,038	2,606,841	94,000	-
Carroll	7,161,415	3,222,295	271,529	9,392,761	471,000	-
Cecil	7,199,828	512,428	159,372	4,998,863	227,000	-
Charles	9,137,138	1,015,735	131,908	10,052,250	837,000	-
Dorchester	902,919	-	2,000	2,416,982	96,000	-
Frederick	10,884,789	4,662,239	-	11,636,755	980,000	-
Garrett	830,080	65,397	37,085	2,955,138	37,000	-
Harford	10,473,546	5,444,279	460,913	11,770,675	863,000	-
Howard	9,959,000	4,926,643	442,187	16,061,612	1,432,000	-
Kent	240,026	157,979	-	1,545,034	33,000	-
Montgomery	38,947,354	17,450,694	-	36,483,090	5,607,000	-
Prince George's	43,838,999	21,671,793	-	36,333,416	4,812,000	-
Queen Anne's	1,832,402	234,028	70,208	3,276,752	100,000	-
St. Mary's	5,199,768	707,504	-	6,572,220	456,000	-
Somerset	1,733,014	4,510	22,228	1,830,395	80,000	35,000
Talbot	935,915	-	389	1,671,453	-	-
Washington	7,729,274	1,140,666	8,307	6,827,000	550,000	-
Wicomico	7,698,549	211,390	50,801	5,168,465	229,000	-
Worcester	1,741,093	-	-	3,075,282	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2017-2018

Local Education Agency	Adult Education					Schools Near County Lines	Out of County Living - Foster Care
	Science/ Math Education	Formula	Continuing Education				
			External Diploma	Literacy Works			
Total State	13,135	\$ 38,586	\$ -	\$ 278,838	\$ -	3,579,342	
Allegany	-	-	-	-	-	-	
Anne Arundel	-	-	-	-	-	132,027	
Baltimore City	-	-	-	-	-	-	
Baltimore	-	-	-	-	-	1,101,554	
Calvert	-	-	-	-	-	3,578	
Caroline	-	-	-	-	-	-	
Carroll	-	-	-	-	-	16,640	
Cecil	9,800	-	-	-	-	-	
Charles	-	-	-	-	-	47,704	
Dorchester	-	-	-	-	-	-	
Frederick	-	-	-	-	-	4,560	
Garrett	-	-	-	-	-	90,456	
Harford	-	-	-	-	-	1,757,941	
Howard	-	-	-	-	-	-	
Kent	-	-	-	-	-	224,475	
Montgomery	-	-	-	-	-	-	
Prince George's	-	-	-	-	-	64,456	
Queen Anne's	-	-	-	-	-	1,266	
St. Mary's	-	-	-	-	-	-	
Somerset	-	16,428	-	151,130	-	-	
Talbot	3,335	-	-	-	-	132,961	
Washington	-	-	-	-	-	1,724	
Wicomico	-	-	-	-	-	-	
Worcester	-	22,158	-	127,708	-	-	

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2017-2018

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 248,683,743	\$ 1,664,267	\$ 3,164,861	\$ 7,204,541	\$ 239,710,646
Allegany	93,471	1,023	356,671	-	2,800,570
Anne Arundel	12,734,405	367,000	-	385,404	12,579,177
Baltimore City	22,117,633	72,000	897,965	765,016	51,535,730
Baltimore	19,213,091	-	358,467	52,999	9,276,017
Calvert	393,322	-	-	310,108	4,143,760
Caroline	2,108,846	13,000	-	675,250	1,019,134
Carroll	966,338	114,330	128,461	315,678	6,255,898
Cecil	949,027	47,400	13,216	315,658	2,706,029
Charles	2,159,880	37,000	-	665,201	8,106,520
Dorchester	700,674	-	11,205	304,246	1,500,872
Frederick	8,418,970	55,800	-	342,966	10,398,536
Garrett	11,107	9,774	-	310,439	1,303,366
Harford	1,757,941	-	-	-	4,337,852
Howard	7,877,543	168,000	17,437	323,047	7,046,403
Kent	130,510	2,000	243,295	36,723	422,317
Montgomery	64,721,654	673,940	-	737,232	38,346,740
Prince George's	94,280,507	-	822,281	117,140	66,024,245
Queen Anne's	572,407	-	-	364,870	1,498,685
St. Mary's	903,269	33,000	12,704	346,504	2,044,660
Somerset	635,272	-	4,627	-	1,425,635
Talbot	788,611	3,000	-	326,096	104,445
Washington	1,934,895	36,000	298,532	-	4,141,745
Wicomico	4,867,270	31,000	-	509,963	2,282,741
Worcester	347,100	-	-	-	409,568

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2017-2018

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$11,163,033	\$343,983,773	\$ -
Allegany	148,830	17,451,116	-
Anne Arundel	1,249,554	29,605,945	-
Baltimore City	807,028	20,903,184	-
Baltimore	1,295,508	62,332,615	-
Calvert	28,980	14,674,000	-
Caroline	267,255	1,614,013	-
Carroll	82,541	1,645,274	-
Cecil	286,621	7,298,768	-
Charles	376,181	16,545,224	-
Dorchester	80,083	12,664,981	-
Frederick	294,813	22,544,153	-
Garrett	124,799	1,333,305	-
Harford	358,730	11,416,550	-
Howard	418,715	6,741,198	-
Kent	76,242	-	-
Montgomery	2,179,972	60,691,473	-
Prince George's	1,973,235	22,340,859	-
Queen Anne's	53,212	1,031,535	-
St. Mary's	233,346	439,155	-
Somerset	41,213	9,841,051	-
Talbot	120,360	30,400	-
Washington	372,562	3,021,178	-
Wicomico	175,032	19,805,442	-
Worcester	118,220	12,356	-

Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2017-2018

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology			
				Basic Grants	State Program	Sex Equity	Displaced Homemakers
Total State	\$ 849,834,240	\$ 52,415	\$ 9,702,366	\$ 8,134,432	\$ -	\$ -	\$ 484,070
Allegany	11,518,499	-	-	125,317	-	-	9,836
Anne Arundel	58,761,027	-	572,105	542,881	-	-	16,810
Baltimore City	154,853,512	-	562,867	1,589,176	-	-	43,449
Baltimore	104,485,927	-	579,276	924,982	-	-	-
Calvert	10,412,247	-	12,814	96,953	-	-	41,366
Caroline	8,216,333	-	62,908	68,792	-	-	10,587
Carroll	13,993,242	-	61,961	158,460	-	-	47,880
Cecil	13,733,046	-	41,097	154,021	-	-	-
Charles	20,186,278	-	76,809	202,515	-	-	-
Dorchester	8,845,417	-	18,730	79,310	-	-	23,867
Frederick	23,559,412	-	156,489	281,062	-	-	21,998
Garrett	4,680,200	-	-	46,095	-	-	-
Harford	30,467,316	-	69,591	292,900	-	-	42,321
Howard	29,142,811	-	308,185	304,153	-	-	41,959
Kent	2,610,945	-	5,821	27,169	-	-	-
Montgomery	120,471,517	-	3,455,401	1,236,577	-	-	14,897
Prince George's	146,063,499	-	3,353,410	1,169,064	-	-	-
Queen Anne's	5,758,609	-	23,492	56,789	-	-	40,020
St. Mary's	18,318,007	-	38,222	164,105	-	-	40,158
Somerset	6,585,244	29,184	16,602	55,238	-	-	-
Talbot	5,403,420	-	41,631	48,034	-	-	25,789
Washington	24,138,301	-	60,727	240,700	-	-	30,000
Wicomico	19,195,240	-	139,359	192,005	-	-	-
Worcester	8,434,190	23,231	44,872	78,135	-	-	33,133



Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2017-2018

Local Education Agency	Elementary and Secondary Education Act								
	Title I					Neglected and Delinquent	Title I School Improvement	TITLE II Part B - Math & Sciences	Title XIX Indian Education
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants					
Total State	\$ 197,949,290	\$ 7,459,930	\$ 2,000	\$ 466,703	\$ 513,873	\$ 4,787,666	\$ 1,009,888	\$ 10,784	
Allegany	2,821,338	-	-	-	-	-	-	-	
Anne Arundel	11,849,649	161,793	-	-	-	-	-	-	
Baltimore City	49,363,507	2,428,352	-	-	203,871	4,756,193	685,530	-	
Baltimore	25,250,317	748,760	-	-	35,033	-	-	-	
Calvert	1,267,463	107,538	-	-	-	-	-	-	
Caroline	1,825,818	93,370	-	-	-	-	-	-	
Carroll	2,387,005	-	-	-	-	-	-	-	
Cecil	2,828,189	-	-	-	-	-	-	-	
Charles	3,801,806	402,864	-	-	-	-	-	10,784	
Dorchester	1,985,507	-	-	78,410	-	-	-	-	
Frederick	4,639,466	599,182	-	-	-	-	-	-	
Garrett	880,085	-	-	-	-	-	100,355	-	
Harford	5,302,148	192,949	-	-	-	-	-	-	
Howard	3,126,798	1,127,931	-	-	-	-	-	-	
Kent	567,773	-	-	-	-	-	-	-	
Montgomery	25,010,078	605,402	-	-	120,822	-	-	-	
Prince George's	34,475,326	641,374	-	-	-	31,473	-	-	
Queen Anne's	793,505	123,091	-	174,727	-	-	183,348	-	
St. Mary's	3,148,801	122,525	-	-	-	-	-	-	
Somerset	1,534,350	-	-	213,565	-	-	-	-	
Talbot	1,197,288	104,800	-	-	-	-	-	-	
Washington	6,467,739	-	-	-	154,147	-	-	-	
Wicomico	5,497,486	-	-	-	-	-	40,654	-	
Worcester	1,927,849	-	2,000	-	-	-	-	-	

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2017-2018

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 268,271,815	\$ 230,469	\$ 21,867,079	\$ 31,498,327	\$ 5,277,345	\$ 671,331
Allegany	2,884,460	-	307,293	398,413	225,551	-
Anne Arundel	17,172,552	-	1,806,347	1,703,939	-	-
Baltimore City	51,988,106	-	-	9,688,120	-	281,041
Baltimore	31,709,988	-	3,031,684	3,369,718	-	-
Calvert	1,451,401	-	283,550	172,020	-	-
Caroline	2,588,900	-	-	225,265	374,502	-
Carroll	2,738,488	-	424,716	479,272	-	-
Cecil	4,417,214	-	421,699	487,855	-	-
Charles	6,968,336	-	890,185	615,263	-	-
Dorchester	2,762,462	-	206,319	241,869	281,952	110,952
Frederick	6,288,438	-	782,475	412,810	674,463	-
Garrett	1,419,214	-	134,641	192,664	-	-
Harford	8,143,163	-	1,077,004	857,265	204,789	-
Howard	7,801,044	-	989,449	784,084	798,204	-
Kent	-	-	862,144	92,811	110,141	-
Montgomery	38,285,416	-	3,587,255	3,848,633	269,128	-
Prince George's	57,786,967	-	5,222,800	4,984,747	-	-
Queen Anne's	1,122,291	-	-	176,033	493,896	-
St. Mary's	3,619,083	66,712	456,347	503,863	398,078	-
Somerset	1,966,094	-	111,512	208,220	43,003	-
Talbot	1,332,393	-	101,411	218,467	120,483	-
Washington	8,235,615	-	716,964	825,604	-	-
Wicomico	5,832,687	-	453,286	438,721	525,472	279,338
Worcester	1,757,503	163,757	-	572,670	757,683	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2017-2018

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped Project	Part H - Infants and Toddlers
Total State	\$ 185,853,530	\$ 4,830,115	\$ 4,392,398	\$ -
Allegany	2,255,266	79,471	79,289	-
Anne Arundel	17,067,737	487,869	666,583	-
Baltimore City	22,679,276	565,514	-	-
Baltimore	24,421,296	734,834	906,058	-
Calvert	3,526,569	78,662	108,667	-
Caroline	1,313,033	36,392	51,897	-
Carroll	5,355,461	206,457	182,128	-
Cecil	3,647,482	112,315	143,882	-
Charles	5,154,877	98,557	127,713	-
Dorchester	1,094,264	35,847	45,365	-
Frederick	7,691,228	135,445	-	-
Garrett	980,427	39,229	23,875	-
Harford	8,028,242	211,018	349,727	-
Howard	9,212,204	254,656	334,726	-
Kent	498,469	21,677	17,846	-
Montgomery	30,618,286	719,622	-	-
Prince George's	26,069,657	612,621	810,735	-
Queen Anne's	1,604,049	39,433	70,999	-
St. Mary's	3,290,042	115,148	100,673	-
Somerset	786,252	28,388	17,875	-
Talbot	1,013,585	25,352	40,710	-
Washington	4,885,859	87,833	182,288	-
Wicomico	3,028,338	63,824	91,312	-
Worcester	1,631,631	39,952	40,050	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2017-2018

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA		Other Miscellaneous Federal Grants
						Race To TheTop		
Total State	\$ -	\$ 27,901	\$ 20,110,762	\$ 769,609	\$ 11,097,654	\$ -	\$ -	\$ 64,362,487
Allegany	-	-	-	-	299,362	-	-	2,032,903
Anne Arundel	-	-	-	79,952	2,714,964	-	-	3,917,847
Baltimore City	-	-	124,693	-	3,147,933	-	-	6,745,883
Baltimore	-	9,507	9,652,596	144,617	-	-	-	2,967,260
Calvert	-	-	-	11,393	388,991	-	-	2,864,859
Caroline	-	-	620,650	-	-	-	-	944,219
Carroll	-	-	-	-	-	-	-	1,951,414
Cecil	-	-	1,343,339	-	-	-	-	135,953
Charles	-	-	-	71,071	817,326	-	-	948,175
Dorchester	-	-	-	6,163	-	-	-	1,874,399
Frederick	-	-	-	4,321	40,582	-	-	1,831,455
Garrett	-	-	496,681	-	-	-	-	366,933
Harford	-	-	-	51,120	408,977	-	-	5,236,102
Howard	-	-	-	79,964	796,783	-	-	3,182,672
Kent	-	-	315,644	-	73,853	-	-	17,598
Montgomery	-	-	5,117,501	3,019	104,794	-	-	7,474,687
Prince George's	-	-	-	91,600	37,596	-	-	10,776,129
Queen Anne's	-	-	-	-	-	-	-	856,936
St. Mary's	-	-	-	52,681	2,239,570	-	-	3,961,999
Somerset	-	-	386,658	23,680	-	-	-	1,164,623
Talbot	-	-	1,044,179	-	-	-	-	89,300
Washington	-	-	-	42,904	26,921	-	-	2,181,000
Wicomico	-	18,394	-	72,613	-	-	-	2,521,750
Worcester	-	-	1,008,821	34,510	-	-	-	318,392

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2017-2018

Local Education Agency	Enrollment 9-30-2016	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$7,012)	Local Share (Local Wealth X .71097%)	Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15	State Share			Per Student Foundation Program
								Greater of (\$1) or (\$2)	GCEI - Regional Difference	Foundation Program	
Total State	852,520	\$141,523,946,739	\$166,007	\$5,977,866,734	\$2,988,913,998	\$2,988,952,737	\$896,680,011	\$3,005,269,724	139,126,929	\$3,144,396,653	3,688
Allegany	8,183	915,160,679	\$111,840	57,377,443	17,441,490	39,935,953	8,606,616	39,935,953	-	39,935,953	4,881
Anne Arundel	78,814	15,637,895,706	\$198,415	552,645,521	342,051,468	210,594,053	82,896,828	210,594,053	9,947,619	220,541,672	2,798
Baltimore City	76,629	8,377,995,561	\$109,332	537,320,795	173,784,286	363,536,509	80,598,119	363,536,509	22,567,473	386,103,982	5,039
Baltimore	108,131	19,465,111,131	\$180,015	758,211,066	364,151,567	394,059,499	113,731,660	394,059,499	6,065,689	400,125,188	3,700
Calvert	15,512	2,368,432,810	\$152,686	108,768,391	52,228,099	56,540,292	16,315,259	56,540,292	2,284,136	58,824,428	3,792
Caroline	5,388	457,246,331	\$84,864	37,780,656	10,450,107	27,330,549	5,667,098	27,330,549	-	27,330,549	5,072
Carroll	24,861	4,512,625,217	\$181,518	174,321,826	84,421,313	89,900,513	26,148,274	89,900,513	2,440,506	92,341,019	3,714
Cecil	14,975	1,911,274,974	\$127,631	105,004,700	40,684,067	64,320,633	15,750,705	64,320,633	-	64,320,633	4,295
Charles	25,521	3,429,823,827	\$134,391	178,955,005	71,870,891	107,084,114	26,843,251	107,084,114	3,579,100	110,663,214	4,336
Dorchester	4,545	438,492,057	\$96,489	31,866,034	11,097,768	20,768,266	4,779,905	20,768,266	-	20,768,266	4,570
Frederick	39,991	6,291,667,684	\$157,328	280,415,139	122,082,151	158,332,988	42,062,271	158,332,988	6,729,963	165,062,951	4,128
Garrett	3,638	441,604,067	\$121,386	25,509,656	15,927,681	9,581,975	3,826,448	9,581,975	-	9,581,975	2,634
Harford	36,590	6,179,507,693	\$168,886	256,567,327	120,502,328	136,064,999	38,485,099	136,064,999	-	136,064,999	3,719
Howard	54,281	10,978,050,688	\$202,245	380,618,372	213,597,155	167,021,217	57,092,756	167,021,217	5,709,276	172,730,493	3,182
Kent	1,893	371,464,382	\$196,231	13,273,716	10,754,324	2,519,392	1,991,057	2,519,392	132,737	2,652,129	1,401
Montgomery	154,586	34,115,395,074	\$220,688	1,083,958,785	745,214,124	338,744,661	162,593,818	338,744,661	36,854,599	375,599,260	2,430
Prince George's	124,786	15,572,942,197	\$124,797	875,001,185	344,482,824	530,518,361	131,250,178	530,518,361	42,000,057	572,518,418	4,588
Queen Anne's	7,462	1,226,081,397	\$164,305	52,325,297	30,251,255	22,074,042	7,848,795	22,074,042	575,578	22,649,620	3,035
St. Mary's	17,128	2,582,687,186	\$150,792	120,098,030	52,222,483	67,875,547	18,014,705	67,875,547	240,196	68,115,743	3,977
Somerset	2,763	214,146,716	\$77,505	19,374,156	5,505,009	13,869,147	2,906,123	13,869,147	-	13,869,147	5,020
Talbot	4,320	933,971,644	\$216,222	30,288,334	29,844,022	444,312	4,543,250	4,543,250	-	4,543,250	\$1,052
Washington	21,892	2,530,932,587	\$115,609	153,508,457	53,040,314	100,468,143	23,026,269	100,468,143	-	100,468,143	\$4,589
Wicomico	14,341	1,485,895,003	\$103,613	100,557,339	27,589,644	72,967,695	15,083,601	72,967,695	-	72,967,695	\$5,088
Worcester	6,292	1,085,542,128	\$172,527	44,119,504	49,719,627	-5,600,123	6,617,926	6,617,926	-	6,617,926	\$1,052

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2018.

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2017-2018

Local Education Agency	10-31-2016 Eligible FARMS Students + SEED	Students X \$3,401 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8551063	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	369,210	\$1,255,683,210	\$166,007	\$1,468,452,703	\$1,255,683,157	\$1,004,546,568	\$0	\$1,305,545,022
Allegany	4,509	15,335,109	\$111,840	25,223,849	21,569,072	12,268,087	-	21,569,072
Anne Arundel	24,657	83,858,457	\$198,415	67,743,777	57,928,130	67,086,766	-	67,086,766
Baltimore City	66,280	225,418,280	\$109,332	348,481,808	297,988,989	180,334,624	-	297,988,989
Baltimore	48,534	165,064,134	\$180,015	171,841,601	146,942,836	132,051,307	-	146,942,836
Calvert	3,269	11,117,869	\$152,686	11,576,767	9,899,366	8,894,295	-	9,899,366
Caroline	2,887	9,818,687	\$84,864	17,748,792	15,177,104	7,854,950	-	15,177,104
Carroll	4,789	16,287,389	\$181,518	16,815,847	14,379,337	13,029,911	-	14,379,337
Cecil	6,456	21,956,856	\$127,631	28,334,937	24,229,383	17,565,485	-	24,229,383
Charles	8,852	30,105,652	\$134,391	37,480,587	32,049,886	24,084,522	-	32,049,886
Dorchester	3,000	10,203,000	\$96,489	14,648,309	12,525,861	8,162,400	-	12,525,861
Frederick	10,385	35,319,385	\$157,328	40,562,949	34,685,633	28,255,508	-	34,685,633
Garrett	1,692	5,754,492	\$121,386	4,608,147	3,940,456	4,603,594	-	4,603,594
Harford	11,090	37,717,090	\$168,886	40,152,397	34,334,568	30,173,672	-	34,334,568
Howard	11,166	37,975,566	\$202,245	33,834,947	28,932,476	30,380,453	-	30,380,453
Kent	953	3,241,153	\$196,231	2,000,213	1,710,395	2,592,922	-	2,592,922
Montgomery	51,469	175,046,069	\$220,688	127,306,713	108,860,772	140,036,855	-	140,036,855
Prince George's	76,375	259,751,375	\$124,797	329,887,923	282,089,241	207,801,100	-	282,089,241
Queen Anne's	1,889	6,424,489	\$164,305	5,556,150	4,751,099	5,139,591	-	5,139,591
St. Mary's	5,396	18,351,796	\$150,792	21,102,015	18,044,466	14,681,437	-	18,044,466
Somerset	2,008	6,829,208	\$77,505	12,017,169	10,275,957	5,463,366	-	10,275,957
Talbot	1,861	6,329,261	\$216,222	3,211,724	2,746,365	5,063,409	-	5,063,409
Washington	10,645	36,203,645	\$115,609	52,389,669	44,798,736	28,962,916	-	44,798,736
Wicomico	8,372	28,473,172	\$103,613	51,888,445	44,370,136	22,778,538	-	44,370,136
Worcester	2,676	9,101,076	\$172,527	4,037,968	3,452,892	7,280,861	-	7,280,861

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2018

Table 11

## Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2017-2018

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2017 Population Estimates ***	Assessed Valuation per Capita
Total State	743,813,744	884,320	\$ 841,114	6,042,718	\$ 123,093
Allegany	3,898,049	8,365	466,017	70,975	54,921
Anne Arundel	86,772,292	81,987	1,058,366	576,031	150,638
Baltimore City	41,209,840	79,309	519,609	602,495	68,399
Baltimore	84,683,073	112,035	755,860	828,431	102,221
Calvert	12,773,365	15,654	815,974	92,003	138,836
Caroline	2,608,678	5,770	452,127	33,304	78,329
Carroll	19,514,216	25,110	777,148	168,429	115,860
Cecil	9,992,274	15,021	665,214	102,826	97,177
Charles	17,532,024	26,784	654,560	161,503	108,555
Dorchester	2,879,772	4,734	608,369	31,998	89,998
Frederick	29,420,275	42,163	697,771	255,648	115,081
Garrett	4,585,290	3,431	1,336,449	29,163	157,230
Harford	28,414,432	37,146	764,938	253,956	111,887
Howard	51,403,275	56,447	910,641	323,196	159,047
Kent	2,950,517	1,977	1,492,375	19,383	152,222
Montgomery	189,529,990	159,805	1,186,005	1,052,567	180,065
Prince George's	90,628,096	131,801	687,612	909,308	99,667
Queen Anne's	8,010,735	7,675	1,043,687	50,251	159,414
St. Mary's	12,517,484	17,960	696,954	112,664	111,105
Somerset	1,431,319	2,899	493,694	25,675	55,748
Talbot	8,411,019	4,531	1,856,143	36,968	227,522
Washington	12,817,817	22,494	569,840	150,926	84,928
Wicomico	6,284,266	14,686	427,906	103,195	60,897
Worcester	15,545,646	6,533	2,379,570	51,823	299,976

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2017  
Base Estimate date: November 30, 2017  
Source: <http://dat.maryland.gov/Documents/statistics/Novbe17.pdf>

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2011 to July 1, 2017  
Release Date: March 2018  
Source: <http://www.census.gov>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2017-2018

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,281,261,582	\$ 6,443,301,761	\$ 943,082,788	\$ 894,877,033	1.11%	0.87%	0.13%	0.12%
Allegany	41,782,635	32,131,537	9,651,098	-	1.07	0.82	0.25	-
Anne Arundel	805,117,293	688,668,537	38,481,394	77,967,362	0.93	0.79	0.04	0.09
Baltimore City	441,255,001	295,977,610	145,277,392	-	1.07	0.72	0.35	-
Baltimore	1,013,104,989	793,312,934	166,759,795	53,032,260	1.20	0.94	0.20	0.06
Calvert	149,234,346	126,128,724	16,527,661	6,577,961	1.17	0.99	0.13	0.05
Caroline	16,832,049	15,118,650	207	1,713,192	0.65	0.58	0.00	0.07
Carroll	208,122,837	190,937,266	6,003,696	11,181,875	1.07	0.98	0.03	0.06
Cecil	99,191,742	82,929,851	8,193,132	8,068,759	0.99	0.83	0.08	0.08
Charles*	220,713,293	179,536,492	30,309,224	10,867,577	1.26	1.02	0.17	0.06
Dorchester	29,595,121	19,907,522	9,687,599	-	1.03	0.69	0.34	-
Frederick	388,390,574	264,653,753	83,745,121	39,991,700	1.32	0.90	0.28	0.14
Garrett	28,109,398	27,535,565	573,834	-	0.61	0.60	0.01	-
Harford	293,555,850	243,796,706	17,933,573	31,825,571	1.03	0.86	0.06	0.11
Howard	676,676,439	581,334,259	54,957,391	40,384,789	1.32	1.13	0.11	0.08
Kent	17,675,385	17,612,765	62,620	-	0.60	0.60	0.00	-
Montgomery	2,406,375,736	1,685,768,974	223,383,716	497,223,046	1.27	0.89	0.12	0.26
Prince George's	966,628,034	760,544,611	116,195,937	89,887,486	1.07	0.84	0.13	0.10
Queen Anne's	61,482,254	56,505,823	4,976,432	-	0.77	0.71	0.06	-
St. Mary's	111,954,875	103,610,823	2,612,337	5,731,715	0.89	0.83	0.02	0.05
Somerset	11,238,411	9,891,622	1,346,789	-	0.79	0.69	0.09	-
Talbot	42,947,479	38,004,245	1,672,100	3,271,134	0.51	0.45	0.02	0.04
Washington	106,602,281	100,092,047	1,094,789	5,415,445	0.83	0.78	0.01	0.04
Wicomico	56,490,296	44,753,135	-	11,737,161	0.90	0.71	-	0.19
Worcester	88,185,262	84,548,310	3,636,952	-	0.57	0.54	0.02	-



Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2017-2018

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,281,261,582	\$ 6,443,301,761	\$ 943,082,788	\$ 894,877,033	5.85%	4.55%	0.67%	0.63%
Allegany	41,782,635	32,131,537	9,651,098	-	4.57	3.51	1.05	-
Anne Arundel	805,117,293	688,668,537	38,481,394	77,967,362	5.15	4.40	0.25	0.50
Baltimore City	441,255,001	295,977,610	145,277,392	-	5.27	3.53	1.73	-
Baltimore	1,013,104,989	793,312,934	166,759,795	53,032,260	5.20	4.08	0.86	0.27
Calvert	149,234,346	126,128,724	16,527,661	6,577,961	6.30	5.33	0.70	0.28
Caroline	16,832,049	15,118,650	207	1,713,192	3.68	3.31	0.00	0.37
Carroll	208,122,837	190,937,266	6,003,696	11,181,875	4.61	4.23	0.13	0.25
Cecil	99,191,742	82,929,851	8,193,132	8,068,759	5.19	4.34	0.43	0.42
Charles*	220,713,293	179,536,492	30,309,224	10,867,577	6.44	5.23	0.88	0.32
Dorchester	29,595,121	19,907,522	9,687,599	-	6.75	4.54	2.21	-
Frederick	388,390,574	264,653,753	83,745,121	39,991,700	6.17	4.21	1.33	0.64
Garrett	28,109,398	27,535,565	573,834	-	6.37	6.24	0.13	-
Harford	293,555,850	243,796,706	17,933,573	31,825,571	4.75	3.95	0.29	0.52
Howard	676,676,439	581,334,259	54,957,391	40,384,789	6.16	5.30	0.50	0.37
Kent	17,675,385	17,612,765	62,620	-	4.76	4.74	0.02	-
Montgomery	2,406,375,736	1,685,768,974	223,383,716	497,223,046	7.05	4.94	0.65	1.46
Prince George's	966,628,034	760,544,611	116,195,937	89,887,486	6.21	4.88	0.75	0.58
Queen Anne's	61,482,254	56,505,823	4,976,432	-	5.01	4.61	0.41	-
St. Mary's	111,954,875	103,610,823	2,612,337	5,731,715	4.33	4.01	0.10	0.22
Somerset	11,238,411	9,891,622	1,346,789	-	5.25	4.62	0.63	-
Talbot	42,947,479	38,004,245	1,672,100	3,271,134	4.60	4.07	0.18	0.35
Washington	106,602,281	100,092,047	1,094,789	5,415,445	4.21	3.95	0.04	0.21
Wicomico	56,490,296	44,753,135	-	11,737,161	3.80	3.01	-	0.79
Worcester	88,185,262	84,548,310	3,636,952	-	8.12	7.79	0.34	-