



Selected Financial Data Maryland Public Schools 2019 - 2020

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
Local Financial Reporting Office
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Maryland Public Schools
2019-2020**

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$17 billion. Only a decade ago, the total annual revenue was just over \$13.4 billion.
- The revenue from state sources has increased from \$6.83 billion last year to \$7.29 billion. The percent of revenue from state sources in fiscal year 2020 is 42.80%, an increase of .86 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has increased from 51.06% to 51.08%.
- The percentage of revenue from federal sources has decreased from 5.57% to 5.22%, a decrease of 0.35 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs and Supplemental, together representing 76.58% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2019-2020

Local Education Agency	Total Revenue and Nonrevenue	Local Appropriation	Local Other**	State	Federal	Non-revenue	Percent from Each Source			
							Local	State	Federal	Non-revenue
Total State	\$ 17,041,663,448	\$ 8,259,416,830	\$ 446,240,864	\$ 7,294,460,453	\$ 889,989,559	\$ 151,555,741	51.08%	42.80%	5.22%	0.89%
Allegany	142,825,155	30,959,335.00	3,076,271.96	95,133,613.61	13,130,989.66	524,944.36	23.83	66.61	9.19	0.37
Anne Arundel	1,543,785,406	852,333,966.00	19,326,312.15	519,253,206.78	64,989,480.59	87,882,440.00	56.46	33.64	4.21	5.69
Baltimore City	1,704,680,870	302,277,604.92	232,802,328.20	1,020,705,211.76	152,825,896.05	(3,930,170.97)	31.39	59.88	8.97	(0.23)
Baltimore	2,031,580,944	992,707,833.95	13,861,342.80	878,853,219.03	112,753,004.61	33,405,544.00	49.55	43.26	5.55	1.64
Calvert	272,101,792	148,404,728.52	5,964,965.91	106,968,720.64	10,552,878.19	210,498.98	56.73	39.31	3.88	0.08
Caroline	113,502,641	27,945,016.36	1,812,133.96	74,333,550.27	8,482,628.29	929,312.29	26.22	65.49	7.47	0.82
Carroll	405,006,261	213,930,429.74	5,181,062.70	166,145,338.02	15,106,829.61	4,642,601.36	54.10	41.02	3.73	1.15
Cecil	246,797,101	90,378,236.39	10,987,231.03	129,871,172.03	15,560,461.39	-	41.07	52.62	6.30	-
Charles	484,701,163	227,757,850.48	7,339,510.47	226,879,153.99	22,724,648.15	-	48.50	46.81	4.69	-
Dorchester	88,138,417	20,077,482.00	3,405,926.24	56,202,103.47	8,452,904.84	-	26.64	63.77	9.59	-
Frederick	791,184,675	431,163,025.00	11,676,387.38	323,558,891.33	24,786,370.86	-	55.97	40.90	3.13	-
Garrett	63,349,629	28,708,713.24	1,189,405.64	27,432,965.08	4,881,426.08	1,137,119.34	47.20	43.30	7.71	1.79
Harford	647,704,818	339,750,375.12	10,416,547.37	261,482,757.80	30,312,311.63	5,742,826.07	54.06	40.37	4.68	0.89
Howard	1,087,125,967	682,205,366.00	11,679,422.00	357,329,282.00	34,361,622.80	1,550,274.00	63.83	32.87	3.16	0.14
Kent	37,397,554	20,435,891.41	415,272.36	13,235,974.47	3,310,416.17	-	55.76	35.39	8.85	-
Montgomery	3,473,555,776	2,325,542,803.00	29,796,727.40	989,286,588.15	128,929,657.23	-	67.81	28.48	3.71	-
Prince George's	2,519,531,200	962,076,921.10	61,725,771.04	1,350,027,942.94	143,463,824.20	2,236,741.00	40.63	53.58	5.69	0.09
Queen Anne's	124,635,169	71,866,649.11	1,877,112.74	45,194,942.65	5,696,464.31	-	59.17	36.26	4.57	-
St. Mary's	289,822,218	119,993,520.41	4,274,893.63	137,546,284.87	19,424,268.25	8,583,250.38	42.88	47.46	6.70	2.96
Somerset	64,157,457	13,759,352.19	293,528.83	43,449,344.49	6,655,231.29	-	21.90	67.72	10.37	-
Talbot	100,031,064	62,884,220.10	1,823,511.63	29,037,187.75	6,286,144.65	-	64.69	29.03	6.28	-
Washington	378,898,047	117,384,698.56	4,318,592.61	228,025,370.81	25,509,777.80	3,659,607.18	32.12	60.18	6.73	0.97
Wicomico	270,462,508	56,983,572.93	1,898,972.96	183,175,841.28	23,423,367.42	4,980,753.40	21.77	67.73	8.66	1.84
Worcester	160,687,617	119,889,238.66	1,097,633.46	31,331,789.56	8,368,954.97	-	75.29	19.50	5.21	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2019-2020
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Local		State	Federal	Non-revenue	
Total State	\$ 14,352,882,598	\$ 6,705,794,859	\$ 101,444,365	\$ 6,909,851,822	\$ 630,466,742	\$ 5,324,810		47.43%	48.14%	4.39%	0.04%
Allegany	135,037,407	30,734,335.00	730,076.87	93,831,611.57	9,705,446.74	35,936.42		23.30	69.49	7.19	0.03
Anne Arundel	1,250,633,153	733,315,800.00	11,115,446.15	462,166,124.78	42,684,729.59	1,351,052.00		59.52	36.95	3.41	0.11
Baltimore City	1,322,482,500	280,520,288.08	19,638,772.91	957,228,450.05	116,608,210.75	(51,513,222.15)		22.70	72.38	8.82	(3.90)
Baltimore	1,799,202,990	851,564,331.95	4,536,439.80	827,494,298.03	82,233,160.61	33,374,760.00		47.58	45.99	4.57	1.85
Calvert	246,806,095	130,589,034.00	2,330,180.06	104,743,419.97	8,932,962.18	210,498.98		53.86	42.44	3.62	0.09
Caroline	90,075,838	15,220,217.00	1,065,160.88	67,836,299.30	5,954,160.81	-		18.08	75.31	6.61	-
Carroll	376,830,674	197,959,421.00	2,177,024.42	160,903,931.93	11,254,785.13	4,535,511.26		53.11	42.70	2.99	1.20
Cecil	221,918,098	84,905,673.00	1,246,573.59	124,875,232.43	10,890,619.43	-		38.82	56.27	4.91	-
Charles	433,043,098	192,074,000.00	3,786,818.62	221,382,128.14	15,800,151.23	-		45.23	51.12	3.65	-
Dorchester	79,721,170	20,077,482.00	870,356.24	53,161,176.47	5,612,154.84	-		26.28	66.68	7.04	-
Frederick	609,799,501	283,465,005.00	7,160,204.38	300,638,114.37	18,536,177.10	-		47.66	49.30	3.04	-
Garrett	58,357,393	27,887,538.00	674,067.95	26,566,913.07	3,216,753.03	12,120.52		48.94	45.52	5.51	0.02
Harford	542,596,496	256,465,645.00	4,807,801.17	254,867,495.59	21,398,943.23	5,056,611.36		48.15	46.97	3.94	0.93
Howard	982,849,666	607,200,000.00	5,937,742.00	343,842,034.00	24,326,811.80	1,543,078.00		62.38	34.98	2.48	0.16
Kent	32,939,195	18,511,969.41	281,047.36	11,814,976.47	2,331,202.17	-		57.05	35.87	7.08	-
Montgomery	2,755,650,123	1,732,658,904.00	11,686,330.40	925,466,414.15	85,838,474.23	-		63.30	33.58	3.11	-
Prince George's	2,224,275,112	786,783,509.10	15,137,411.32	1,326,925,567.94	93,391,882.20	2,036,741.00		36.05	59.66	4.20	0.09
Queen Anne's	109,311,445	59,491,381.00	1,044,724.74	44,126,345.01	4,648,994.35	-		55.38	40.37	4.25	-
St. Mary's	259,935,008	106,242,921.00	2,278,040.83	128,702,796.39	15,141,618.15	7,569,631.78		41.75	49.51	5.83	2.91
Somerset	54,144,176	10,088,825.00	227,196.71	38,890,246.37	4,937,907.70	-		19.05	71.83	9.12	-
Talbot	67,878,470	42,062,225.00	1,356,296.83	19,785,483.37	4,674,464.40	-		63.97	29.15	6.89	-
Washington	332,768,083	100,515,610.00	1,840,056.31	211,650,896.81	18,144,929.04	616,590.59		30.76	63.60	5.45	0.19
Wicomico	239,900,969	46,432,322.93	945,273.78	174,392,581.83	17,635,290.35	495,500.23		19.75	72.69	7.35	0.21
Worcester	126,725,941	91,028,422.00	571,321.83	28,559,284.01	6,566,912.77	-		72.28	22.54	5.18	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2019-2020
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 13,584,993,808	\$ 6,705,794,859	\$ 101,444,365	\$ 6,141,963,032	\$ 630,466,742	\$ 5,324,810	50.11%	45.21%	4.64%	0.04%
Allegany	128,178,991	30,734,335	730,077	86,973,196	9,705,447	35,936	24.55	67.85	7.57	0.03
Anne Arundel	1,187,003,414	733,315,800	11,115,446	398,536,386	42,684,730	1,351,052	62.72	33.57	3.60	0.11
Baltimore City	1,260,034,548	280,520,288	19,638,773	894,780,498	116,608,211	(51,513,222)	23.82	71.01	9.25	(4.09)
Baltimore	1,707,098,387	851,564,332	4,536,440	735,389,695	82,233,161	33,374,760	50.15	43.08	4.82	1.96
Calvert	233,040,822	130,589,034	2,330,180	90,978,147	8,932,962	210,499	57.04	39.04	3.83	0.09
Caroline	85,393,324	15,220,217	1,065,161	63,153,785	5,954,161	-	19.07	73.96	6.97	-
Carroll	356,802,622	197,959,421	2,177,024	140,875,880	11,254,785	4,535,511	56.09	39.48	3.15	1.27
Cecil	208,643,109	84,905,673	1,246,574	111,600,243	10,890,619	-	41.29	53.49	5.22	-
Charles	411,468,277	192,074,000	3,786,819	199,807,307	15,800,151	-	47.60	48.56	3.84	-
Dorchester	75,848,320	20,077,482	870,356	49,288,326	5,612,155	-	27.62	64.98	7.40	-
Frederick	576,906,148	283,465,005	7,160,204	267,744,761	18,536,177	-	50.38	46.41	3.21	-
Garrett	55,496,513	27,887,538	674,068	23,706,033	3,216,753	12,121	51.47	42.72	5.80	0.02
Harford	514,178,999	256,465,645	4,807,801	226,449,999	21,398,943	5,056,611	50.81	44.04	4.16	0.98
Howard	923,284,219	607,200,000	5,937,742	284,276,587	24,326,812	1,543,078	66.41	30.79	2.63	0.17
Kent	31,234,445	18,511,969	281,047	10,110,226	2,331,202	-	60.17	32.37	7.46	-
Montgomery	2,592,318,884	1,732,658,904	11,686,330	762,135,175	85,838,474	-	67.29	29.40	3.31	-
Prince George's	2,109,393,672	786,783,509	15,137,411	1,212,044,128	93,391,882	2,036,741	38.02	57.46	4.43	0.10
Queen Anne's	103,266,858	59,491,381	1,044,725	38,081,758	4,648,994	-	58.62	36.88	4.50	-
St. Mary's	246,435,416	106,242,921	2,278,041	115,203,204	15,141,618	7,569,632	44.04	46.75	6.14	3.07
Somerset	51,306,205	10,088,825	227,197	36,052,275	4,937,908	-	20.11	70.27	9.62	-
Talbot	64,460,149	42,062,225	1,356,297	16,367,162	4,674,464	-	67.36	25.39	7.25	-
Washington	315,901,726	100,515,610	1,840,056	194,784,540	18,144,929	616,591	32.40	61.66	5.74	0.20
Wicomico	227,518,637	46,432,323	945,274	162,010,250	17,635,290	495,500	20.82	71.21	7.75	0.22
Worcester	119,780,126	91,028,422	571,322	21,613,469	6,566,913	-	76.47	18.04	5.48	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2019-2020

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other*	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 1,518,989,848	\$ 772,741,565	\$ 256,274,927	\$ 371,716,553	\$ 4,207,084	\$ 114,049,719	67.74%	24.47%	0.28%	7.51%
Allegany	1,672,285	225,000	201,733	1,162,976	-	82,576	25.52	69.54	-	4.94
Anne Arundel	183,267,075	37,402,687	408,158	55,895,471	3,512,571	86,048,188	20.63	30.50	1.92	46.95
Baltimore City	316,764,331	21,757,317	213,124,335	62,722,658	-	19,160,022	74.15	19.80	-	6.05
Baltimore	129,228,004	79,556,429	209,056	49,462,519	-	-	61.72	38.28	-	-
Calvert	14,227,986	12,026,820	1,094	2,200,072	-	-	84.54	15.46	-	-
Caroline	11,396,257	4,229,936	830	6,236,179	-	929,312	37.12	54.72	-	8.15
Carroll	11,116,884	5,996,539	-	5,120,345	-	-	53.94	46.06	-	-
Cecil	10,129,931	5,472,563	784	4,656,583	-	-	54.03	45.97	-	-
Charles	24,877,239	19,923,101	330	4,953,808	-	-	80.09	19.91	-	-
Dorchester	5,411,286	-	2,459,144	2,952,142	-	-	45.44	54.56	-	-
Frederick	81,889,604	59,367,040	-	22,522,564	-	-	72.50	27.50	-	-
Garrett	1,992,253	821,175	-	733,155	-	437,922	41.22	36.80	-	21.98
Harford	55,278,633	48,581,604	-	6,163,376	-	533,654	87.88	11.15	-	0.97
Howard	41,856,506	28,677,171	270,328	12,909,007	-	-	69.16	30.84	-	-
Kent	3,276,160	1,923,922	1,267	1,350,971	-	-	58.76	41.24	-	-
Montgomery	371,724,756	307,213,220	2,223,089	61,593,934	694,513	-	83.24	16.57	0.19	-
Prince George's	122,306,774	63,997,196	37,301,500	21,008,078	-	-	82.82	17.18	-	-
Queen Anne's	6,068,398	5,351,991	1,235	715,171	-	-	88.21	11.79	-	-
St. Mary's	17,332,571	7,725,828	2,796	8,595,569	-	1,008,377	44.59	49.59	-	5.82
Somerset	8,174,814	3,670,527	-	4,504,287	-	-	44.90	55.10	-	-
Talbot	27,312,776	18,188,876	-	9,123,900	-	-	66.59	33.41	-	-
Washington	29,322,403	11,771,804	69,072	15,967,113	-	1,514,414	40.38	54.45	-	5.16
Wicomico	12,890,229	-	-	8,554,976	-	4,335,253	-	66.37	-	33.63
Worcester	31,472,695	28,860,817	177	2,611,701	-	-	91.70	8.30	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources Debt Service* for Maryland Public Schools: 2019-2020

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 809,088,263	\$ 780,880,406	\$10,973,341	\$ -	\$ -	\$ 17,234,516	97.87%	0.00%	0.00%	2.13%
Allegany	1,501,705	-	1,501,705	-	-	-	100.00	-	-	-
Anne Arundel	81,615,479	81,615,479	-	-	-	-	100.00	-	-	-
Baltimore City	17,234,516	-	-	-	-	17,234,516	-	-	-	100.00
Baltimore	61,587,073	61,587,073	-	-	-	-	100.00	-	-	-
Calvert	5,788,874	5,788,874	-	-	-	-	100.00	-	-	-
Caroline	8,494,863	8,494,863	-	-	-	-	100.00	-	-	-
Carroll	9,974,470	9,974,470	-	-	-	-	100.00	-	-	-
Cecil	8,284,640	-	8,284,640	-	-	-	100.00	-	-	-
Charles	15,760,749	15,760,749	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	88,330,980	88,330,980	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	34,703,127	34,703,127	-	-	-	-	100.00	-	-	-
Howard	46,328,195	46,328,195	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	286,857,675	285,670,679	1,186,996	-	-	-	100.00	-	-	-
Prince George's	111,296,216	111,296,216	-	-	-	-	100.00	-	-	-
Queen Anne's	7,023,277	7,023,277	-	-	-	-	100.00	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-
Somerset	6,024,771	6,024,771	-	-	-	-	100.00	-	-	-
Talbot	2,633,119	2,633,119	-	-	-	-	100.00	-	-	-
Washington	5,097,285	5,097,285	-	-	-	-	100.00	-	-	-
Wicomico	10,551,250	10,551,250	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6

Revenue from All Sources for Food Service: Maryland Public Schools: 2019-2020

Local Education Agency	Total Revenue and Nonrevenue	Revenue							Percent from Each Source				
		Local Children's Payments	Local Other Sales	Other Earnings on Investment	Other*	State	Federal Cash Payments	Federal USDA Commodities	Non-revenue**	Local	State	Federal	Non-revenue
Total State	\$ 341,611,319	\$ 63,815,717	\$ 5,815,029	\$ 569,451	\$ 3,153,621	\$ 12,892,078	\$ 235,838,496	\$ 19,477,237	\$ 49,689	21.47%	3.77%	74.74%	0.01%
Allegany	4,207,346	404,589	238,168	-	-	139,027	3,104,276	321,267	19	-	-	-	-
Anne Arundel	27,786,499	7,561,367	88,915	89,845	62,581	1,191,611	16,870,197	1,921,983	-	28.08	4.29	67.63	-
Baltimore City	37,011,010	-	39,220	-	-	754,104	36,217,685	-	-	0.11	2.04	97.86	-
Baltimore	41,486,566	8,233,381	549,400	232,521	24,234	1,896,402	27,859,858	2,659,986	30,784	21.79	4.57	73.57	0.07
Calvert	4,654,337	702,862	-	20,053	2,286,277	25,229	1,393,716	226,200	-	64.65	0.54	34.80	-
Caroline	3,535,683	544,178	-	1,046	200,920	261,072	2,528,467	-	-	21.10	7.38	71.51	-
Carroll	6,675,054	2,659,817	-	-	42,132	121,061	3,852,044	-	-	40.48	1.81	57.71	-
Cecil	6,461,703	1,305,827	143,000	404	3,273	339,356	4,211,291	458,551	-	22.48	5.25	72.27	-
Charles	11,020,077	3,232,910	273,048	37,880	8,524	543,218	6,270,563	653,934	-	32.24	4.93	62.84	-
Dorchester	3,005,961	76,426	-	-	-	88,785	2,619,937	220,813	-	2.54	2.95	94.50	-
Frederick	10,662,280	3,824,572	-	13,270	176,031	398,213	5,541,914	708,280	-	37.65	3.73	58.62	-
Garrett	2,312,908	442,359	72,634	345	-	132,897	1,482,143	182,530	-	22.28	5.75	71.97	-
Harford	14,974,001	5,459,807	-	20,774	128,165	451,886	7,740,742	1,172,626	-	37.46	3.02	59.53	-
Howard	15,716,106	3,601,333	1,494,525	-	-	578,241	9,043,973	990,838	7,196	32.42	3.68	63.85	0.05
Kent	1,182,199	130,782	-	-	2,176	70,027	893,429	85,785	-	11.25	5.92	82.83	-
Montgomery	57,589,514	12,830,168	-	136,436	-	2,226,240	38,420,771	3,975,899	-	22.52	3.87	73.62	-
Prince George's	61,051,637	7,639,130	1,246,268	-	-	2,094,297	46,279,367	3,792,575	-	14.55	3.43	82.02	-
Queen Anne's	2,232,049	716,564	105,359	800	8,430	353,427	1,047,470	-	-	37.24	15.83	46.93	-
St. Mary's	6,522,448	1,187,161	768,790	7,977	22,708	247,920	3,677,794	604,857	5,242	30.46	3.80	65.66	0.08
Somerset	1,838,467	63,353	-	2,979	-	54,812	1,596,215	121,108	-	3.61	2.98	93.41	-
Talbot	2,206,699	540,225	(75,197)	2,187	-	127,804	1,476,567	135,113	-	21.17	5.79	73.04	-
Washington	10,088,319	1,999,185	273,512	180	36,785	407,361	6,617,293	747,556	6,449	22.89	4.04	73.00	0.06
Wicomico	6,903,035	414,532	404,764	-	67,378	228,284	5,290,741	497,336	-	12.84	3.31	83.85	-
Worcester	2,487,422	245,190	192,622	2,755	84,008	160,805	1,802,042	-	-	21.09	6.46	72.45	-

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7

Revenue from the State for Maryland Public Purposes: 2019-2020

Local Education Agency	Total State Funds	Current Expense Fund						State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation	Guaranteed Tax	Supplemental Grants	Compensatory Education		
Total State	\$ 7,294,460,453	\$ 6,909,851,822	3,140,366,550	\$ 43,684,957	\$ 46,620,083	\$ 1,330,428,825	\$ 767,888,790	
Allegany	95,133,614	93,831,612	40,928,168	4,467,664	10,348	22,243,477	6,858,416	
Anne Arundel	519,253,207	462,166,125	224,274,506	-	-	71,252,071	63,629,739	
Baltimore City	1,020,705,212	957,228,450	352,068,096	17,375,976	18,310,933	286,649,896	62,447,952	
Baltimore	878,853,219	827,494,298	416,979,657	-	-	154,224,738	92,104,603	
Calvert	106,968,721	104,743,420	61,358,238	-	-	10,132,968	13,765,273	
Caroline	74,333,550	67,836,299	29,235,834	1,827,147	966,820	16,119,610	4,682,514	
Carroll	166,145,338	160,903,932	92,452,770	-	-	14,251,882	20,028,052	
Cecil	129,871,172	124,875,232	63,738,369	-	49,060	23,140,848	13,274,989	
Charles	226,879,154	221,382,128	115,861,320	2,137,264	-	35,504,708	21,574,821	
Dorchester	56,202,103	53,161,176	21,643,078	1,413,088	1,321,515	13,501,936	3,872,850	
Frederick	323,558,891	300,638,114	167,766,572	-	-	35,631,886	32,893,353	
Garrett	27,432,965	26,566,913	10,661,437	-	1,201,160	4,561,279	2,860,880	
Harford	261,482,758	254,867,496	141,782,272	-	-	35,045,462	28,417,497	
Howard	357,329,282	343,842,034	183,889,542	-	-	33,848,458	59,565,447	
Kent	13,235,974	11,814,976	2,256,453	-	1,003,414	2,771,054	1,704,750	
Montgomery	989,286,588	925,466,414	368,197,235	-	-	143,060,602	163,331,239	
Prince George's	1,350,027,943	1,326,925,568	549,243,367	-	20,505,652	289,088,420	114,881,440	
Queen Anne's	45,194,943	44,126,345	22,624,766	-	-	5,092,445	6,044,587	
St. Mary's	137,546,285	128,702,796	70,138,417	-	3,251,181	18,865,723	13,499,592	
Somerset	43,449,344	38,890,246	14,050,383	1,625,762	-	10,461,486	2,837,971	
Talbot	29,037,188	19,785,483	4,776,694	-	-	5,519,626	3,418,321	
Washington	228,025,371	211,650,897	103,951,907	7,643,980	-	45,732,790	16,866,357	
Wicomico	183,175,841	174,392,582	75,561,481	7,194,076	-	46,282,710	12,382,332	
Worcester	31,331,790	28,559,284	6,925,988	-	-	7,444,750	6,945,815	

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2019-2020

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 303,250,297	\$ 111,757,947	\$ 4,209,365	\$ 284,631,364	\$ 18,166,167	\$ 35,000
Allegany	5,876,415	1,438,131	-	5,066,143	-	-
Anne Arundel	19,431,072	10,976,356	-	24,543,494	1,950,000	-
Baltimore City	45,487,155	11,133,761	-	21,129,399	-	-
Baltimore	40,255,835	21,471,646	1,443,724	34,544,913	-	-
Calvert	4,375,826	753,652	173,656	5,949,640	346,000	-
Caroline	2,726,261	199,574	45,770	2,860,058	100,000	-
Carroll	7,645,089	2,920,229	258,917	10,187,018	487,000	-
Cecil	7,395,042	851,096	158,928	5,452,969	219,167	-
Charles	10,197,021	1,238,733	792,579	11,123,026	845,000	-
Dorchester	1,698,779	-	20,533	2,616,544	113,000	-
Frederick	13,618,413	5,090,564	-	13,003,246	1,073,000	-
Garrett	793,280	16,667	88,373	3,204,709	44,000	-
Harford	13,245,507	4,988,050	453,898	12,826,958	901,000	-
Howard	12,853,249	5,660,073	479,939	19,739,884	-	-
Kent	574,592	285,280	32,331	1,671,840	27,000	-
Montgomery	42,511,232	17,955,550	-	40,519,499	5,930,000	-
Prince George's	46,094,508	24,202,749	-	40,192,140	4,733,000	-
Queen Anne's	1,843,840	570,717	76,187	3,568,891	107,000	-
St. Mary's	5,443,584	678,575	-	7,120,198	467,000	-
Somerset	1,882,567	6,357	22,180	1,988,963	85,000	35,000
Talbot	1,061,280	283,825	-	1,841,605	-	-
Washington	8,818,295	943,962	45,508	7,390,067	545,000	-
Wicomico	7,731,983	92,399	116,841	4,741,220	194,000	-
Worcester	1,689,472	-	-	3,348,939	-	-

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2019-2020

Local Education Agency	Adult Education				Schools Near County Lines	Out of County Living - Foster Care
	Science/ Math Education	Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	8,293	\$ 30,965	\$ 154,244	\$ 143,176	\$ -	1,690,461
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	267,315
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	1,159,251
Calvert	-	-	-	-	-	-
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	27,636
Cecil	8,293	-	-	-	-	-
Charles	-	-	-	-	-	49,933
Dorchester	-	-	-	-	-	-
Frederick	-	-	-	-	-	8,421
Garrett	-	-	-	-	-	59,984
Harford	-	-	-	-	-	60,783
Howard	-	-	-	-	-	-
Kent	-	-	-	-	-	6,465
Montgomery	-	-	-	-	-	-
Prince George's	-	-	-	-	-	39,800
Queen Anne's	-	-	-	-	-	4,969
St. Mary's	-	-	-	-	-	-
Somerset	-	30,965	-	143,176	-	-
Talbot	-	-	-	-	-	-
Washington	-	-	-	-	-	5,904
Wicomico	-	-	-	-	-	-
Worcester	-	-	154,244	-	-	-

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2019-2020

Current Expense Fund (continued)						
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General	Other State Revenue	
Total State	\$ 311,079,529	\$ 21,705,798	\$ 640,298	\$ 7,155,070	\$ 516,204,643	
Allegany	87,209	19,000	-	395,731	6,440,909	
Anne Arundel	16,739,448	393,150	126,632	227,736	28,354,606	
Baltimore City	27,563,579	18,374,933	-	268,695	96,418,074	
Baltimore	27,865,731	2,522,243	-	735,875	34,186,082	
Calvert	555,046	-	91,123	140,218	7,101,780	
Caroline	2,770,871	7,000	-	497,092	5,797,748	
Carroll	1,148,232	-	-	1,011,691	10,485,416	
Cecil	1,310,013	48,400	8,262	210,507	9,009,290	
Charles	3,392,610	75,323	-	479,697	18,110,093	
Dorchester	931,240	-	-	205,807	5,822,806	
Frederick	10,695,312	61,700	-	235,119	20,560,529	
Garrett	28,972	6,000	-	445,631	2,594,541	
Harford	2,625,671	98,900	-	294,408	14,127,089	
Howard	10,351,914	-	-	286,790	17,166,738	
Kent	200,816	3,000	42,304	231,195	1,004,483	
Montgomery	76,846,546	-	-	487,168	66,627,343	
Prince George's	113,918,817	-	-	-	124,025,674	
Queen Anne's	843,284	-	-	284,407	3,065,253	
St. Mary's	1,083,359	36,400	-	-	8,118,768	
Somerset	637,162	-	155,532	3,783	4,923,960	
Talbot	1,164,733	2,000	-	239,798	1,477,601	
Washington	2,876,526	32,750	109,962	118,405	16,569,484	
Wicomico	7,043,675	25,000	106,484	355,318	12,565,063	
Worcester	398,763	-	-	-	1,651,313	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2019-2020

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$12,892,078	\$371,716,553	\$ -
Allegany	139,027	1,162,976	-
Anne Arundel	1,191,611	55,895,471	-
Baltimore City	754,104	62,722,658	-
Baltimore	1,896,402	49,462,519	-
Calvert	25,229	2,200,072	-
Caroline	261,072	6,236,179	-
Carroll	121,061	5,120,345	-
Cecil	339,356	4,656,583	-
Charles	543,218	4,953,808	-
Dorchester	88,785	2,952,142	-
Frederick	398,213	22,522,564	-
Garrett	132,897	733,155	-
Harford	451,886	6,163,376	-
Howard	578,241	12,909,007	-
Kent	70,027	1,350,971	-
Montgomery	2,226,240	61,593,934	-
Prince George's	2,094,297	21,008,078	-
Queen Anne's	353,427	715,171	-
St. Mary's	247,920	8,595,569	-
Somerset	54,812	4,504,287	-
Talbot	127,804	9,123,900	-
Washington	407,361	15,967,113	-
Wicomico	228,284	8,554,976	-
Worcester	160,805	2,611,701	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology			
				Basic Grants	State Program	Sex Equity	Displaced Homemakers
Total State	\$ 889,989,559	\$ 45,583	\$ 9,909,253	\$ 7,721,807	\$ -	\$ 9,476	\$ 364,126
Allegany	13,130,990	-	-	146,566	-	-	4,189
Anne Arundel	64,989,481	-	583,549	552,025	-	-	8,572
Baltimore City	152,825,896	-	775,997	1,355,969	-	-	-
Baltimore	112,753,005	-	1,009,538	894,954	-	-	18,468
Calvert	10,552,878	-	22,355	106,363	-	-	37,025
Caroline	8,482,628	-	36,804	64,989	-	-	2,858
Carroll	15,106,830	-	33,471	161,756	-	-	30,096
Cecil	15,560,461	-	37,001	170,154	-	-	20,062
Charles	22,724,648	-	108,128	237,749	-	-	37,370
Dorchester	8,452,905	-	18,830	77,213	-	-	-
Frederick	24,786,371	-	402,812	310,165	-	-	48,759
Garrett	4,881,426	-	-	54,841	-	-	-
Harford	30,312,312	-	26,295	309,216	-	9,476	60,558
Howard	34,361,623	-	354,030	318,592	-	-	19,354
Kent	3,310,416	-	1,523	32,661	-	-	387
Montgomery	128,929,657	-	2,741,827	1,166,041	-	-	9,243
Prince George's	143,463,824	-	3,420,851	825,320	-	-	-
Queen Anne's	5,696,464	-	42,432	60,595	-	-	9,737
St. Mary's	19,424,268	-	31,636	197,691	-	-	2,206
Somerset	6,655,231	23,564	16,040	57,947	-	-	8,085
Talbot	6,286,145	-	83,374	44,431	-	-	13,345
Washington	25,509,778	-	75,096	293,712	-	-	-
Wicomico	23,423,367	-	68,528	215,688	-	-	-
Worcester	8,368,955	22,019	19,136	67,169	-	-	33,812

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	Elementary and Secondary Education Act								
	Title I					Neglected and Delinquent	Title I School Improvement	TITLE II Part B - Math &	Title XIX Indian
	Basic and Concentration Combined Grants	ESEA I LEA School System Support	ESEA I LEA State Administration	Migrants					
Total State	\$ 223,772,508	\$ 13,666,980	\$ -	\$ 436,484	\$ 341,121	\$ 4,628,326	\$ -	\$ 3,800	
Allegany	3,047,584	499,596	-	-	-	-	-	-	
Anne Arundel	12,386,209	95,400	-	-	-	-	-	-	
Baltimore City	54,646,007	6,941,194	-	-	123,668	4,628,326	-	-	
Baltimore	30,474,984	-	-	-	36,439	-	-	-	
Calvert	1,378,886	133,386	-	-	-	-	-	-	
Caroline	1,495,622	126,082	-	-	-	-	-	-	
Carroll	2,009,339	211,132	-	-	-	-	-	-	
Cecil	3,160,528	431,748	-	-	-	-	-	-	
Charles	3,860,840	387,512	-	-	-	-	-	3,800	
Dorchester	2,202,848	-	-	125,797	-	-	-	-	
Frederick	4,682,664	415,826	-	-	-	-	-	-	
Garrett	1,040,988	65,502	-	-	-	-	-	-	
Harford	5,226,399	427,341	-	-	-	-	-	-	
Howard	4,905,669	887,216	-	-	-	-	-	-	
Kent	675,877	67,740	-	-	-	-	-	-	
Montgomery	31,875,230	58,505	-	-	52,190	-	-	-	
Prince George's	39,635,622	1,447,068	-	-	-	-	-	-	
Queen Anne's	809,136	30,772	-	158,481	-	-	-	-	
St. Mary's	3,002,065	-	-	-	-	-	-	-	
Somerset	1,684,735	210,000	-	152,206	-	-	-	-	
Talbot	1,079,860	191,925	-	-	-	-	-	-	
Washington	6,826,362	489,997	-	-	128,824	-	-	-	
Wicomico	5,863,537	549,038	-	-	-	-	-	-	
Worcester	1,801,515	-	-	-	-	-	-	-	

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 232,080,462	\$ 3,758,034	\$ 19,477,237	\$ 24,591,526	\$ 3,600,013	\$ 286,378
Allegany	3,104,276	-	321,267	367,526	-	-
Anne Arundel	16,870,197	-	1,921,983	1,344,665	-	-
Baltimore City	36,217,685	-	-	4,737,424	-	149,342
Baltimore	27,859,858	-	2,659,986	2,677,926	-	-
Calvert	1,393,716	-	226,200	318,638	-	-
Caroline	2,528,467	-	-	155,666	-	-
Carroll	3,852,044	-	-	365,448	-	-
Cecil	4,211,291	-	458,551	436,166	-	-
Charles	6,270,563	-	653,934	602,016	-	-
Dorchester	2,619,937	-	220,813	229,503	281,611	19,149
Frederick	5,541,914	-	708,280	660,947	404,092	-
Garrett	1,482,143	-	182,530	209,449	-	-
Harford	6,103,640	1,637,102	1,172,626	842,125	-	-
Howard	9,043,973	-	990,838	663,111	647,155	-
Kent	893,429	-	85,785	76,588	71,469	-
Montgomery	38,420,771	-	3,975,899	4,104,753	389,586	-
Prince George's	46,279,367	-	3,792,575	4,216,699	-	-
Queen Anne's	1,047,470	-	-	139,597	295,807	-
St. Mary's	3,328,057	349,737	604,857	443,182	171,672	-
Somerset	-	1,596,215	121,108	203,412	-	-
Talbot	1,476,567	-	135,113	156,843	-	-
Washington	6,617,293	-	747,556	608,374	-	-
Wicomico	5,290,741	-	497,336	765,909	621,131	117,887
Worcester	1,627,062	174,980	-	265,559	717,491	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C Severely Handicapped Project	Part H - Infants and Toddlers
Total State	\$ 188,624,832	\$ 4,992,145	\$ -	\$ 5,180,461
Allegany	2,344,656	82,946	-	82,237
Anne Arundel	16,708,439	497,821	-	849,698
Baltimore City	23,627,499	757,531	-	-
Baltimore	24,185,520	753,120	-	1,144,874
Calvert	3,174,385	83,194	-	108,593
Caroline	1,405,534	34,786	-	13,509
Carroll	5,667,088	185,751	-	197,227
Cecil	3,701,242	96,115	-	157,889
Charles	4,439,595	87,934	-	67,484
Dorchester	1,233,583	30,462	-	54,414
Frederick	8,119,012	134,437	-	-
Garrett	1,110,639	35,549	-	27,027
Harford	8,152,660	210,316	-	311,207
Howard	8,724,184	222,618	-	419,336
Kent	653,912	18,737	-	9,897
Montgomery	32,258,716	693,052	-	-
Prince George's	26,436,708	659,214	-	1,111,837
Queen Anne's	1,743,688	39,569	-	52,990
St. Mary's	3,592,984	126,051	-	192,482
Somerset	807,366	30,069	-	16,672
Talbot	1,307,865	25,111	-	46,508
Washington	4,836,099	100,661	-	153,338
Wicomico	2,906,945	49,719	-	103,729
Worcester	1,486,513	37,381	-	59,514

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA		Other Miscellaneous Federal Grants
						Race To TheTop		
Total State	\$ -	\$ -	\$ 23,232,703	\$ 749,710	\$ 11,419,119	\$ -		\$ 106,890,388
Allegany	-	-	-	-	266,908	-		2,863,239
Anne Arundel	-	-	-	55,827	3,032,390	-		6,570,135
Baltimore City	-	-	5,537,344	59,604	2,849,743	-		10,418,563
Baltimore	-	-	8,537,432	14,158	-	-		12,485,747
Calvert	-	-	-	11,128	429,507	-		3,129,502
Caroline	-	-	497,205	-	-	-		2,121,108
Carroll	-	-	-	-	-	-		2,393,478
Cecil	-	-	817,689	-	-	-		1,862,025
Charles	-	-	-	73,219	964,610	-		4,929,893
Dorchester	-	-	-	-	-	-		1,338,744
Frederick	-	-	-	76,877	345,444	-		2,935,142
Garrett	-	-	195,424	-	-	-		477,333
Harford	-	-	-	57,599	474,757	-		5,290,994
Howard	-	-	-	48,375	100,153	-		7,017,017
Kent	-	-	-	-	9,562	-		712,848
Montgomery	-	-	4,609,714	15,711	119,552	-		7,744,354
Prince George's	-	-	-	75,181	63,494	-		15,499,890
Queen Anne's	-	-	-	-	-	-		1,266,191
St. Mary's	-	-	-	79,603	2,686,267	-		4,615,779
Somerset	-	-	326,540	25,143	-	-		1,376,129
Talbot	-	-	411,150	-	53,602	-		1,260,449
Washington	-	-	1,793,937	50,373	23,041	-		2,765,116
Wicomico	-	-	-	62,564	90	-		6,310,525
Worcester	-	-	506,269	44,347	-	-		1,506,187

Table 8f (continued)

Revenue from the Federal Government for Maryland Public Schools: 2019-2020

Local Education Agency	School Construction Fund	Debt Service Fund
Total State	\$4,207,084	\$ -
Allegany	-	-
Anne Arundel	3,512,571	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	-	-
Kent	-	-
Montgomery	694,513	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2019-2020

Local Education Agency	Enrollment 9-30-2019	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$7,244)	Local Share (Local Wealth X .67956%)	State Share					
						Total Foundation Program minus Local Share (\$1)	Minimum State Share Foundation Program x .15 (S2)	Greater of (S1) or (S2)	GCEI Regional Differenc	Foundation Program	Per Student Foundation Program
Total State	863,071	\$460,010,428,367	\$532,992	\$6,252,088,135	\$3,126,046,868	\$3,126,041,268	\$937,813,220	\$3,140,366,550	\$145,450,405	\$3,285,816,955	\$3,807
Allegany	8,048	2,556,559,389	317,654	58,301,523	17,373,355	40,928,168	8,745,228	40,928,168	-	40,928,168	\$5,085
Anne Arundel	80,860	53,192,289,588	657,834	585,748,029	361,473,523	224,274,506	87,862,204	224,274,506	10,543,465	234,817,971	\$2,904
Baltimore City	73,580	26,627,116,780	361,879	533,015,331	180,947,235	352,068,096	79,952,300	352,068,096	22,386,644	374,454,740	\$5,089
Baltimore	109,669	55,544,877,274	506,479	794,440,425	377,460,768	416,979,657	119,166,064	416,979,657	6,355,523	423,335,180	\$3,860
Calvert	15,474	7,465,388,729	482,463	112,090,034	50,731,796	61,358,238	16,813,505	61,358,238	2,353,891	63,712,129	\$4,117
Caroline	5,515	1,576,996,441	285,934	39,952,471	10,716,637	29,235,834	5,992,871	29,235,834	-	29,235,834	\$5,301
Carroll	24,823	12,855,852,444	517,906	179,816,001	87,363,231	92,452,770	26,972,400	92,452,770	2,517,424	94,970,194	\$3,826
Cecil	14,682	6,271,683,085	427,161	106,358,219	42,619,850	63,738,369	15,953,733	63,738,369	-	63,738,369	\$4,341
Charles	26,315	11,001,371,219	418,073	190,622,238	74,760,918	115,861,320	28,593,336	115,861,320	3,812,445	119,673,765	\$4,548
Dorchester	4,530	1,644,040,606	362,923	32,815,320	11,172,242	21,643,078	4,922,298	21,643,078	-	21,643,078	\$4,778
Frederick	41,329	19,368,518,394	468,642	299,387,276	131,620,704	167,766,572	44,908,091	167,766,572	7,185,295	174,951,867	\$4,233
Garrett	3,661	2,333,693,441	637,447	26,520,284	15,858,847	10,661,437	3,978,043	10,661,437	-	10,661,437	\$2,912
Harford	36,869	18,438,191,577	500,097	267,080,847	125,298,575	141,782,272	40,062,127	141,782,272	-	141,782,272	\$3,846
Howard	56,405	33,066,464,647	586,235	408,596,009	224,706,467	183,889,542	61,289,401	183,889,542	6,128,940	190,018,482	\$3,369
Kent	1,794	1,580,328,858	880,897	12,995,736	10,739,283	2,256,453	1,949,360	2,256,453	129,957	2,386,410	\$1,330
Montgomery	157,949	114,189,375,647	722,951	1,144,182,556	775,985,321	368,197,235	171,627,383	368,197,235	38,902,207	407,099,442	\$2,577
Prince George's	127,376	54,957,647,369	431,459	922,713,555	373,470,188	549,243,367	138,407,033	549,243,367	44,290,251	593,533,618	\$4,660
Queen Anne's	7,498	4,663,687,796	621,970	54,317,323	31,692,557	22,624,766	8,147,598	22,624,766	597,491	23,222,257	\$3,097
St. Mary's	17,040	7,842,947,185	460,274	123,435,949	53,297,532	70,138,417	18,515,392	70,138,417	246,872	70,385,289	\$4,131
Somerset	2,725	837,235,447	307,242	19,739,900	5,689,517	14,050,383	2,960,985	14,050,383	-	14,050,383	\$5,156
Talbot	4,396	4,376,458,885	995,555	31,844,624	29,740,664	2,103,960	4,776,694	4,776,694	-	4,776,694	\$1,087
Washington	21,792	7,932,977,356	364,032	157,861,248	53,909,341	103,951,907	23,679,187	103,951,907	-	103,951,907	\$4,770
Wicomico	14,368	4,196,612,536	292,086	104,079,981	28,518,500	75,561,481	15,611,997	75,561,481	-	75,561,481	\$5,259
Worcester	6,374	7,490,113,674	1,175,104	46,173,256	50,899,816	(4,726,560)	6,925,988	6,925,988	-	6,925,988	\$1,087

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2019.

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2019-2020

Local Education Agency	10/31/2018 Eligible FARMS Students + SEED	Students X \$3,513 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8682973	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	365,779	\$1,284,981,627	\$532,992	\$1,479,886,617	\$1,284,981,557	\$1,027,985,302	\$0	\$1,330,428,825
Allegany	4,346	15,267,498	317,654	25,617,351	22,243,477	12,213,998	-	22,243,477
Anne Arundel	25,353	89,065,089	657,834	72,162,549	62,658,546	71,252,071	-	71,252,071
Baltimore City	63,804	224,143,452	361,879	330,128,743	286,649,896	179,314,762	-	286,649,896
Baltimore	48,045	168,782,085	506,479	177,617,433	154,224,738	135,025,668	-	154,224,738
Calvert	3,007	10,563,591	482,463	11,669,929	10,132,968	8,450,873	-	10,132,968
Caroline	2,835	9,959,355	285,934	18,564,621	16,119,610	7,967,484	-	16,119,610
Carroll	4,540	15,949,020	517,906	16,413,597	14,251,882	12,759,216	-	14,251,882
Cecil	6,080	21,359,040	427,161	26,650,835	23,140,848	17,087,232	-	23,140,848
Charles	9,130	32,073,690	418,073	40,890,036	35,504,708	25,658,952	-	35,504,708
Dorchester	3,014	10,588,182	362,923	15,549,900	13,501,936	8,470,546	-	13,501,936
Frederick	10,271	36,082,023	468,642	41,036,504	35,631,886	28,865,618	-	35,631,886
Garrett	1,623	5,701,599	637,447	4,767,309	4,139,442	4,561,279	-	4,561,279
Harford	10,780	37,870,140	500,097	40,361,132	35,045,462	30,296,112	-	35,045,462
Howard	12,044	42,310,572	586,235	38,467,842	33,401,523	33,848,458	-	33,848,458
Kent	986	3,463,818	880,897	2,095,804	1,819,781	2,771,054	-	2,771,054
Montgomery	50,904	178,825,752	722,951	131,838,391	114,474,919	143,060,602	-	143,060,602
Prince George's	76,719	269,513,847	431,459	332,937,140	289,088,420	215,611,078	-	289,088,420
Queen Anne's	1,812	6,365,556	621,970	5,454,910	4,736,484	5,092,445	-	5,092,445
St. Mary's	5,341	18,762,933	460,274	21,727,262	18,865,723	15,010,346	-	18,865,723
Somerset	1,977	6,945,201	307,242	12,048,276	10,461,486	5,556,161	-	10,461,486
Talbot	1,964	6,899,532	995,555	3,693,814	3,207,329	5,519,626	-	5,519,626
Washington	10,240	35,973,120	364,032	52,669,506	45,732,790	28,778,496	-	45,732,790
Wicomico	8,315	29,210,595	292,086	53,302,838	46,282,710	23,368,476	-	46,282,710
Worcester	2,649	9,305,937	1,175,104	4,220,895	3,664,992	7,444,750	-	7,444,750

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2020

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2019-2020

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2019 Population Estimates ***	Assessed Valuation per Capita
Total State	793,562,625	900,884	\$ 880,871	6,045,680	\$ 131,261
Allegany	3,949,721	8,159	484,122	70,416	56,091
Anne Arundel	94,117,562	84,463	1,114,299	579,234	162,486
Baltimore City	43,706,583	78,567	556,300	593,490	73,643
Baltimore	90,208,358	113,241	796,605	827,370	109,030
Calvert	12,526,703	15,832	791,237	92,525	135,387
Caroline	2,674,082	5,816	459,763	33,406	80,048
Carroll	20,625,370	25,188	818,845	168,447	122,444
Cecil	10,843,316	15,150	715,725	102,855	105,423
Charles	18,816,409	27,281	689,718	163,257	115,256
Dorchester	2,934,932	4,680	627,142	31,929	91,921
Frederick	32,395,453	43,318	747,850	259,547	124,815
Garrett	4,655,557	3,811	1,221,739	29,014	160,459
Harford	29,811,421	38,109	782,273	255,441	116,706
Howard	55,001,532	58,507	940,085	325,690	168,877
Kent	3,004,081	1,915	1,568,956	19,422	154,674
Montgomery	199,198,373	163,927	1,215,167	1,050,688	189,589
Prince George's	101,186,676	135,324	747,739	909,327	111,276
Queen Anne's	8,508,585	7,689	1,106,641	50,381	168,885
St. Mary's	12,916,158	17,665	731,164	113,510	113,789
Somerset	1,494,268	2,872	520,325	25,616	58,333
Talbot	8,553,943	4,632	1,846,606	37,181	230,062
Washington	13,449,265	22,944	586,168	151,049	89,039
Wicomico	6,695,198	15,105	443,256	103,609	64,620
Worcester	16,289,079	6,691	2,434,658	52,276	311,598

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2019

Base Estimate date: November 30, 2019

Source: [November 2019 Base Estimates Final.xlsx \(maryland.gov\)](http://www.maryland.gov/November%202019%20Base%20Estimates%20Final.xlsx)

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2019

Release Date: March 2020

Source: <http://www.census.gov>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2019-2020

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,632,303,876	\$ 6,811,433,637	\$1,029,016,492	\$ 791,853,747	1.09%	0.86%	0.13%	0.10%
Allegany	33,392,850	31,464,412	426,733	1,501,705	0.85	0.80	0.01	0.04
Anne Arundel	863,857,570	744,431,246	37,810,845	81,615,479	0.92	0.79	0.04	0.09
Baltimore City	535,040,713	300,159,061	234,881,652	-	1.22	0.69	0.54	-
Baltimore	997,529,641	856,177,083	79,765,485	61,587,073	1.11	0.95	0.09	0.07
Calvert	151,360,502	133,543,714	12,027,914	5,788,874	1.21	1.07	0.10	0.05
Caroline	29,011,007	16,285,378	4,230,766	8,494,863	1.08	0.61	0.16	0.32
Carroll	216,409,544	200,438,535	5,996,539	9,974,470	1.05	0.97	0.03	0.05
Cecil	99,912,963	86,154,975	5,473,348	8,284,640	0.92	0.79	0.05	0.08
Charles*	231,544,999	195,860,819	19,923,431	15,760,749	1.23	1.04	0.11	0.08
Dorchester	23,406,982	20,947,838	2,459,144	-	0.80	0.71	0.08	-
Frederick	438,825,539	291,127,519	59,367,040	88,330,980	1.35	0.90	0.18	0.27
Garrett	29,382,781	28,561,606	821,175	-	0.63	0.61	0.02	-
Harford	344,558,176	261,273,446	48,581,604	34,703,127	1.16	0.88	0.16	0.12
Howard	688,788,930	613,513,236	28,947,499	46,328,195	1.25	1.12	0.05	0.08
Kent	20,718,206	18,793,017	1,925,189	-	0.69	0.63	0.06	-
Montgomery	2,342,372,926	1,746,078,942	309,436,309	286,857,675	1.18	0.88	0.16	0.14
Prince George's	1,014,917,294	802,322,382	101,298,696	111,296,216	1.00	0.79	0.10	0.11
Queen Anne's	72,912,609	60,536,106	5,353,227	7,023,277	0.86	0.71	0.06	0.08
St. Mary's	122,281,778	108,528,382	7,728,625	6,024,771	0.95	0.84	0.06	0.05
Somerset	13,986,549	10,316,022	3,670,527	-	0.94	0.69	0.25	-
Talbot	64,240,517	43,418,522	18,188,876	2,633,119	0.75	0.51	0.21	0.03
Washington	119,393,630	102,455,470	11,840,875	5,097,285	0.89	0.76	0.09	0.04
Wicomico	57,995,872	47,444,622	-	10,551,250	0.87	0.71	-	0.16
Worcester	120,462,297	91,601,304	28,860,994	-	0.74	0.56	0.18	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2019-2020

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,632,303,876	\$ 6,811,433,637	\$ 1,029,016,492	\$ 791,853,747	1.88%	1.48%	0.22%	0.17%
Allegany	33,392,850	31,464,412	426,733	1,501,705	1.31	1.23	0.02	0.06
Anne Arundel	863,857,570	744,431,246	37,810,845	81,615,479	1.62	1.40	0.07	0.15
Baltimore City	535,040,713	300,159,061	234,881,652	-	2.01	1.13	0.88	-
Baltimore	997,529,641	856,177,083	79,765,485	61,587,073	1.80	1.54	0.14	0.11
Calvert	151,360,502	133,543,714	12,027,914	5,788,874	2.03	1.79	0.16	0.08
Caroline	29,011,007	16,285,378	4,230,766	8,494,863	1.84	1.03	0.27	0.54
Carroll	216,409,544	200,438,535	5,996,539	9,974,470	1.68	1.56	0.05	0.08
Cecil	99,912,963	86,154,975	5,473,348	8,284,640	1.59	1.37	0.09	0.13
Charles*	231,544,999	195,860,819	19,923,431	15,760,749	2.10	1.78	0.18	0.14
Dorchester	23,406,982	20,947,838	2,459,144	-	1.42	1.27	0.15	-
Frederick	438,825,539	291,127,519	59,367,040	88,330,980	2.27	1.50	0.31	0.46
Garrett	29,382,781	28,561,606	821,175	-	1.26	1.22	0.04	-
Harford	344,558,176	261,273,446	48,581,604	34,703,127	1.87	1.42	0.26	0.19
Howard	688,788,930	613,513,236	28,947,499	46,328,195	2.08	1.86	0.09	0.14
Kent	20,718,206	18,793,017	1,925,189	-	1.31	1.19	0.12	-
Montgomery	2,342,372,926	1,746,078,942	309,436,309	286,857,675	2.05	1.53	0.27	0.25
Prince George's	1,014,917,294	802,322,382	101,298,696	111,296,216	1.85	1.46	0.18	0.20
Queen Anne's	72,912,609	60,536,106	5,353,227	7,023,277	1.56	1.30	0.11	0.15
St. Mary's	122,281,778	108,528,382	7,728,625	6,024,771	1.56	1.38	0.10	0.08
Somerset	13,986,549	10,316,022	3,670,527	-	1.67	1.23	0.44	-
Talbot	64,240,517	43,418,522	18,188,876	2,633,119	1.47	0.99	0.42	0.06
Washington	119,393,630	102,455,470	11,840,875	5,097,285	1.51	1.29	0.15	0.06
Wicomico	57,995,872	47,444,622	-	10,551,250	1.38	1.13	-	0.25
Worcester	120,462,297	91,601,304	28,860,994	-	1.61	1.22	0.39	-