



Selected Financial Data Maryland Public Schools 2019 - 2020

Part 2 – Expenditures

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
410-767-0757

MSDE-LFRO 5/2021

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**Selected Financial Data
Maryland Public Schools
2019-2020**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

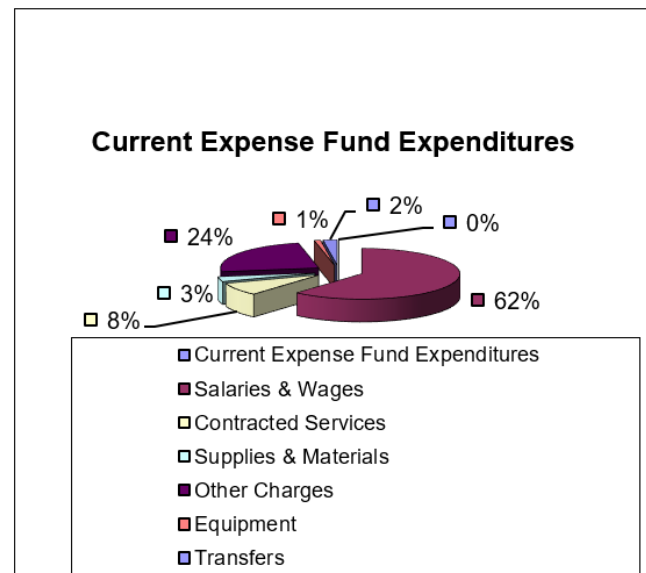
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 4.30% over the previous year. Expenditures for salaries exceeded \$8.28 billion and represented more than 62% of the total current expenditures. Employee benefits and other charges accounted for 24.1% of total current expenditures. Supplies and equipment amounted to 4.6% of total current expenditures.
- Total expenditures have increased by 4.12% from last year, \$15 billion to \$15.7 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt

issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2019-2020

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							Student	
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Transportation	Operation of Plant	
Total State	\$ 15,715,410,108	\$ 13,454,414,544	\$ 372,825,091	\$ 843,234,013	\$ 5,509,387,881	\$ 1,794,988,420	\$ 109,454,491	\$ 76,236,320	\$ 650,030,783	\$ 817,480,886	
Allegany	128,448,854	121,371,996	2,268,866	6,927,659	49,416,103	18,936,142	575,133	1,002,027	5,783,854	7,911,985	
Anne Arundel	1,437,623,232	1,190,195,208	37,138,060	71,777,402	507,520,542	148,011,810	9,784,464	163,803	57,016,082	89,524,603	
Baltimore City	1,585,424,107	1,232,493,510	51,004,200	85,499,624	489,700,077	186,267,279	17,339,745	1,214,432	41,647,729	61,701,789	
Baltimore	1,858,449,004	1,668,074,799	60,512,925	103,951,250	681,711,519	238,208,862	15,162,565	17,757,727	73,209,916	105,043,670	
Calvert	254,058,715	233,736,649	6,836,896	11,693,022	94,328,408	28,260,693	2,282,105	1,656,802	14,857,801	15,907,847	
Caroline	140,975,940	84,232,916	2,214,734	5,890,400	37,792,318	8,028,212	674,230	924,215	4,479,076	5,062,885	
Carroll	372,274,741	349,143,240	5,296,332	24,159,968	138,289,357	44,517,758	1,799,274	4,024,685	21,850,729	22,528,839	
Cecil	230,346,419	211,368,040	5,886,830	14,657,585	87,352,148	30,771,185	1,750,915	1,810,039	10,888,794	11,273,037	
Charles	463,665,259	400,431,957	14,349,343	24,910,625	158,477,850	43,529,448	3,849,270	3,510,069	30,099,936	33,041,880	
Dorchester	82,149,664	73,647,395	1,808,558	5,646,063	31,465,568	6,944,135	1,284,922	734,543	3,674,398	4,125,475	
Frederick	677,770,508	571,448,018	11,771,862	37,021,126	243,463,664	66,532,584	2,129,103	376,019	22,575,768	36,557,197	
Garrett	60,631,037	55,660,602	1,776,656	2,762,126	21,308,768	4,703,369	672,526	665,187	4,078,412	4,904,987	
Harford	589,278,714	505,779,178	11,313,042	25,765,808	185,710,920	62,448,924	2,846,017	4,225,331	31,190,032	26,524,990	
Howard	1,005,331,081	928,221,576	13,141,985	62,369,998	384,956,920	135,899,238	4,221,793	9,086,788	41,917,814	39,596,610	
Kent	34,435,164	29,889,020	1,218,982	1,861,864	11,833,613	3,369,865	498,674	463,485	1,678,839	1,639,730	
Montgomery	3,232,654,569	2,615,943,180	61,407,370	155,105,080	1,102,138,186	364,398,628	12,274,565	722	116,236,406	148,134,977	
Prince George's	2,279,380,732	2,076,115,163	60,816,187	131,545,942	823,217,891	294,990,182	22,185,067	17,873,678	110,495,828	126,734,606	
Queen Anne's	111,392,122	101,172,325	2,185,983	5,267,206	42,977,200	10,886,314	600,456	911,743	7,540,988	6,492,707	
St. Mary's	261,938,750	237,060,095	3,997,740	17,454,728	95,352,828	24,431,266	1,763,965	2,732,485	17,554,000	17,918,744	
Somerset	60,857,068	50,649,141	1,587,634	4,121,795	19,527,350	5,153,596	1,240,008	546,025	2,858,415	2,822,884	
Talbot	91,757,977	61,788,510	1,326,836	3,939,287	27,230,826	6,086,255	331,497	68,421	2,744,595	4,000,517	
Washington	356,369,784	313,177,068	7,530,567	18,970,293	130,182,825	28,609,628	2,073,709	3,450,301	11,791,850	23,503,265	
Wicomico	246,890,207	223,468,436	5,586,382	13,922,010	94,780,897	21,056,913	3,760,777	2,088,268	8,694,391	14,424,095	
Worcester	153,306,462	119,346,522	1,847,120	8,013,155	50,652,101	12,946,132	353,712	949,526	7,165,129	8,103,567	

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment and Student Activity Fund Expenditures.

*** Excludes Depreciation

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2019 - 2020

Local Education Agency	Current Expense Fund (continued)									Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay	Food Service Fund***	School Construction Fund	Debt Service Fund			
							Interest	Principal	Other	
Total State	\$ 290,910,579	\$ 2,903,646,953	\$ 19,046,601	\$ 67,172,527	\$ 376,064,841	\$ 1,558,334,971	\$ 192,063,627	\$ 484,718,716	\$ 134,532,125	\$ 106,046,895
Allegany	1,695,773	26,138,738	508,292	207,424	4,909,093	1,725,367	442,398	1,059,307	-	2,178,652
Anne Arundel	22,072,401	241,700,733	503,640	4,981,667	31,451,934	182,877,509	33,098,581	48,516,898	-	10,460,999
Baltimore City	24,550,993	241,484,109	-	32,083,534	48,199,523	300,633,915	4,097,159	13,789,298	-	2,614,705
Baltimore	41,710,272	325,818,241	331,895	4,655,954	43,672,151	129,179,981	17,522,073	44,065,000	-	8,226,489
Calvert	3,196,369	49,275,151	1,157,779	4,283,776	4,654,710	14,226,892	1,440,464	5,922,675	-	3,716,825
Caroline	1,160,772	17,133,615	438,855	433,606	3,552,447	52,626,952	563,625	7,931,238	-	741,433
Carroll	6,843,093	78,810,286	263,971	758,947	6,961,202	13,121,399	3,048,899	6,925,570	-	3,357,115
Cecil	4,032,850	41,998,540	266,206	679,910	6,432,689	10,147,719	2,397,971	5,886,669	-	1,592,600
Charles	8,548,872	73,749,010	1,818,552	4,547,102	12,728,170	45,877,772	4,627,361	11,133,388	-	4,840,337
Dorchester	1,945,060	15,947,444	14,965	56,263	3,076,673	5,425,596	-	-	-	888,453
Frederick	13,232,258	135,457,759	695,486	1,635,191	11,735,556	84,268,229	10,318,705	78,012,275	-	6,796,800
Garrett	1,009,085	13,194,843	246,036	338,607	2,978,183	1,992,253	-	-	-	842,492
Harford	13,069,332	141,163,265	667,577	853,941	16,862,633	55,278,633	11,358,270	23,344,857	-	4,037,877
Howard	25,735,443	204,534,072	5,675,594	1,085,322	16,576,761	42,254,446	18,278,298	28,049,897	-	9,734,530
Kent	567,016	6,505,302	89,328	162,322	1,269,984	3,276,160	-	-	-	170,483
Montgomery	42,851,980	610,793,763	2,601,503	-	59,315,895	371,724,756	51,138,613	101,186,937	134,532,125	25,599,991
Prince George's	52,893,911	433,067,269	2,294,603	-	67,412,400	109,998,046	25,855,123	85,441,093	-	8,920,562
Queen Anne's	1,908,782	22,125,512	275,433	-	2,255,994	6,072,548	1,891,255	5,132,022	-	1,066,319
St. Mary's	4,465,097	50,012,702	459,256	917,284	6,426,135	17,329,774	1,122,746	4,902,025	-	2,545,646
Somerset	937,285	11,119,280	228,848	506,021	2,033,113	8,174,814	-	-	-	402,535
Talbot	1,667,531	14,215,527	177,217	-	2,204,188	27,312,776	452,504	2,180,615	-	475,250
Washington	10,806,952	75,023,801	131,102	1,102,777	11,270,615	30,510,239	1,411,862	3,685,423	-	3,343,405
Wicomico	4,782,220	46,539,690	167,056	7,665,737	7,597,373	12,826,678	2,997,720	7,553,530	-	1,686,991
Worcester	1,227,232	27,838,300	33,406	217,142	2,487,422	31,472,518	-	-	-	1,806,406

Table 2

Expenditures for Administration*: Maryland Public Schools: 2019-2020

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	NonPublic Schools	Interfund	
Total State	\$ 372,825,091	\$ 244,428,554	\$ 100,834,272	\$ 12,221,980	\$ 8,266,822	\$ 6,158,530	\$ 914,933	\$ -	\$ 229,147	\$ -
Allegany	2,268,866	1,581,180	500,132	43,641	138,073	-	5,839	-	209,236	-
Anne Arundel	37,138,060	25,897,336	5,767,718	3,967,593	1,490,805	14,607	-	-	(3,910)	-
Baltimore City	51,004,200	33,458,484	12,793,246	1,468,276	195,245	3,088,450	498	-	-	-
Baltimore	60,512,925	38,284,713	18,968,510	1,660,764	588,068	915,305	95,565	-	-	-
Calvert	6,836,896	4,646,990	1,259,872	48,093	197,696	322,422	361,823	-	-	-
Caroline	2,214,734	1,454,180	414,302	71,397	272,927	1,928	-	-	-	-
Carroll	5,296,332	4,596,181	505,927	29,799	164,426	-	-	-	-	-
Cecil	5,886,830	3,909,523	1,107,485	298,600	150,089	421,134	-	-	-	-
Charles	14,349,343	3,570,729	9,801,077	663,505	240,007	74,025	-	-	-	-
Dorchester	1,808,558	1,272,218	384,546	68,718	83,077	-	-	-	-	-
Frederick	11,771,862	8,252,420	2,495,035	360,711	497,172	166,524	-	-	-	-
Garrett	1,776,656	1,264,717	255,824	45,216	202,885	7,342	672	-	-	-
Harford	11,313,042	9,328,247	1,361,065	302,711	211,938	109,082	-	-	-	-
Howard	13,141,985	9,920,230	2,378,454	227,488	615,813	-	-	-	-	-
Kent	1,218,982	762,190	331,651	24,489	58,277	761	41,613	-	-	-
Montgomery	61,407,370	36,668,594	22,917,101	848,415	413,948	559,313	-	-	23,820	-
Prince George's	60,816,187	41,890,557	15,416,528	936,593	1,920,154	253,434	398,922	-	-	-
Queen Anne's	2,185,983	1,645,614	374,737	67,747	75,698	12,188	10,000	-	-	-
St. Mary's	3,997,740	3,316,577	489,775	85,797	105,591	-	-	-	-	-
Somerset	1,587,634	1,198,820	182,828	101,627	104,359	-	-	-	-	-
Talbot	1,326,836	986,295	207,590	40,939	92,011	-	-	-	-	-
Washington	7,530,567	5,052,473	1,516,605	575,522	173,951	212,016	-	-	-	-
Wicomico	5,586,382	4,010,200	1,188,055	198,495	189,633	-	-	-	-	-
Worcester	1,847,120	1,460,087	216,210	85,843	84,980	-	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2019-2020

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 843,234,013	\$ 790,158,921	\$ 29,368,410	\$ 13,012,105	\$ 9,609,370	\$ 1,085,206	\$ -	\$ -	\$ -
Allegany	6,927,659	6,648,557	109,472	82,033	87,596	-	-	-	-
Anne Arundel	71,777,402	69,869,930	367,578	877,041	661,082	1,771	-	-	-
Baltimore City	85,499,624	71,958,506	7,430,264	4,703,864	1,401,182	5,808	-	-	-
Baltimore	103,951,250	99,135,266	2,794,703	1,608,710	412,571	-	-	-	-
Calvert	11,693,022	11,371,069	19,714	57,802	240,809	3,626	-	-	-
Caroline	5,890,400	4,984,067	38,397	132,558	641,246	94,131	-	-	-
Carroll	24,159,968	23,009,327	248,107	391,719	482,951	27,864	-	-	-
Cecil	14,657,585	13,903,736	256,287	177,692	312,756	7,113	-	-	-
Charles	24,910,625	23,173,323	472,587	1,022,803	236,684	5,227	-	-	-
Dorchester	5,646,063	4,925,895	103,552	100,170	516,446	-	-	-	-
Frederick	37,021,126	34,522,902	688,478	617,848	1,176,969	14,930	-	-	-
Garrett	2,762,126	2,558,398	101,795	42,946	46,492	12,496	-	-	-
Harford	25,765,808	25,162,897	139,968	301,930	71,247	89,766	-	-	-
Howard	62,369,998	55,148,527	6,386,108	369,545	409,931	55,886	-	-	-
Kent	1,861,864	1,726,916	63,969	28,612	42,366	-	-	-	-
Montgomery	155,105,080	151,697,190	2,443,550	239,633	331,663	393,044	-	-	-
Prince George's	131,545,942	124,140,873	5,502,994	1,176,188	528,085	197,801	-	-	-
Queen Anne's	5,267,206	5,100,399	8,457	10,875	147,474	-	-	-	-
St. Mary's	17,454,728	15,850,169	978,140	293,184	333,235	-	-	-	-
Somerset	4,121,795	3,782,166	86,978	50,441	30,424	171,786	-	-	-
Talbot	3,939,287	3,793,368	29,087	63,148	52,233	1,451	-	-	-
Washington	18,970,293	17,780,576	76,370	147,174	966,173	-	-	-	-
Wicomico	13,922,010	12,508,336	839,689	133,472	440,513	-	-	-	-
Worcester	8,013,155	7,406,528	182,163	382,715	39,242	2,507	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2019-2020

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 5,509,387,881	\$ 4,888,485,099	\$ 115,413,503	\$ 533,242,679	\$ 4,094,345,725	\$ 145,483,192	\$ 262,529,311	\$ 30,755,088	\$ 11,018,538	\$ 220,755,685	
Allegany	49,416,103	42,753,454	974,172	39,833,597	1,611,890	333,796	4,251,593	577,886	134,267	3,539,440	
Anne Arundel	507,520,542	444,801,475	8,279,264	37,209,560	384,459,545	14,853,107	41,369,577	7,819,834	2,243,162	31,306,581	
Baltimore City	489,700,077	372,325,424	10,446	78,831,545	292,467,077	1,016,355	24,703,348	661,642	21,277	24,020,429	
Baltimore	681,711,519	587,179,762	13,335,519	56,367,825	508,537,645	8,938,774	28,925,616	7,087,889	2,761,639	19,076,088	
Calvert	94,328,408	85,997,490	1,049,272	3,206,390	78,056,440	3,685,389	3,132,671	317,905	237,762	2,577,003	
Caroline	37,792,318	31,670,884	608,673	1,241,789	28,198,898	1,621,523	1,636,085	286,305	46,350	1,303,430	
Carroll	138,289,357	127,464,370	2,293,487	3,584,791	116,141,116	5,444,976	8,688,576	1,119,254	491,710	7,077,612	
Cecil	87,352,148	81,039,545	3,956,513	9,236,197	65,665,587	2,181,247	2,662,529	517,057	108,224	2,037,248	
Charles	158,477,850	145,078,217	3,966,728	17,618,552	114,008,168	9,484,769	11,007,594	423,976	231,466	10,352,151	
Dorchester	31,465,568	26,535,410	716,784	1,836,089	21,540,572	2,441,965	2,272,676	933,719	-	1,338,957	
Frederick	243,463,664	228,068,154	3,245,396	19,719,956	197,928,184	7,174,618	12,526,113	2,887,094	1,250,779	8,388,240	
Garrett	21,308,768	19,693,625	538,095	154,593	18,177,766	823,171	799,060	264,493	26,183	508,384	
Harford	185,710,920	173,131,357	2,553,445	5,355,009	161,887,534	3,335,368	7,665,264	1,289,122	401,051	5,975,091	
Howard	384,956,920	364,745,221	5,209,782	41,199,992	302,011,823	16,323,624	14,557,096	481,472	-	14,075,624	
Kent	11,833,613	10,114,132	145,079	1,202,985	8,677,298	88,770	545,091	56,498	29,749	458,844	
Montgomery	1,102,138,186	1,035,869,870	15,853,381	169,933,013	818,201,694	31,881,783	46,704,452	2,531,533	2,267,254	41,905,665	
Prince George's	823,217,891	699,210,597	45,344,038	22,098,963	614,448,420	17,319,176	18,074,596	1,054,991	379,944	16,639,660	
Queen Anne's	42,977,200	40,279,907	432,170	1,706,493	36,844,494	1,296,749	1,503,536	1,045	-	1,502,491	
St. Mary's	95,352,828	86,971,358	1,722,558	9,015,101	71,740,509	4,493,190	6,411,939	623,028	157,602	5,631,309	
Somerset	19,527,350	17,481,744	903,281	2,308,205	12,731,534	1,538,724	1,162,320	329,775	18,154	814,391	
Talbot	27,230,826	23,905,230	440,295	645,421	21,568,975	1,250,539	1,019,237	226,363	3,000	789,874	
Washington	130,182,825	115,986,001	1,882,252	2,073,630	107,617,203	4,412,915	10,159,386	379,614	-	9,779,771	
Wicomico	94,780,897	82,237,508	1,157,202	2,037,987	75,245,775	3,796,544	9,507,012	649,525	166,097	8,691,390	
Worcester	50,652,101	45,944,367	795,673	6,824,995	36,577,578	1,746,120	3,243,945	235,067	42,866	2,966,012	

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2019-2020

Local Education Agency	Other Instructional Costs								
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				Private Schools Program **
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 358,373,471	\$ 286,173,651	\$ 22,218,417	\$ 38,171,944	\$ 2,556,096	\$ 67,077	\$ -	\$ 11,742,382	\$ -
Allegany	2,411,056	1,720,280	178,490	454,085	85,893	-	-	58,200	-
Anne Arundel	21,349,490	17,709,830	1,488,817	1,366,291	174,877	-	-	784,552	-
Baltimore City	92,671,305	85,249,039	934,329	308,709	-	-	-	6,179,228	-
Baltimore	65,606,141	60,588,239	2,388,196	529,570	447,071	-	-	2,100,136	-
Calvert	5,198,247	1,086,408	1,704,021	2,389,743	-	-	-	18,076	-
Caroline	4,485,349	1,355,827	267,750	2,845,995	(41,474)	-	-	15,778	-
Carroll	2,136,411	1,041,946	740,444	265,960	106,610	-	-	88,060	-
Cecil	3,650,074	2,263,229	531,622	807,016	122,691	-	-	48,208	-
Charles	2,392,039	1,790,478	470,700	98,969	99,607	-	-	31,892	-
Dorchester	2,657,483	1,100,704	571,378	968,575	-	-	-	16,826	-
Frederick	2,869,398	1,624,441	672,045	552,078	-	-	-	20,834	-
Garrett	816,083	436,299	61,066	287,932	24,162	-	-	30,785	-
Harford	4,914,300	2,160,551	231,352	2,463,159	-	-	-	59,237	-
Howard	5,654,604	3,842,325	1,230,853	547,014	362,163	-	-	34,411	-
Kent	1,174,391	630,578	149,278	380,385	-	-	-	14,150	-
Montgomery	19,563,863	10,989,565	4,861,172	3,586,830	550,064	-	-	126,296	-
Prince George's	105,932,698	84,272,421	2,901,905	17,573,629	361,274	-	-	1,184,743	-
Queen Anne's	1,193,757	834,596	335,403	23,758	28,275	-	-	-	-
St. Mary's	1,969,531	1,438,171	168,183	94,210	45,909	-	-	268,967	-
Somerset	883,286	385,906	192,984	261,859	-	-	-	42,537	-
Talbot	2,306,360	790,156	157,937	1,317,300	13,371	-	-	40,967	-
Washington	4,037,439	1,950,775	888,788	880,744	67,112	-	-	317,132	-
Wicomico	3,036,378	2,179,102	551,634	52,577	60,566	-	-	253,066	-
Worcester	1,463,788	732,784	540,070	115,558	47,926	67,077	-	8,299	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A
Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2019-2020

Local Education Agency	Grand Total	Instructional Expenditures										Other Charges	Equipment	Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services	Total	Textbook	LibraryMedia				Other Supplies
Total State	\$ 444,963	\$ 444,963	\$ 406,273	\$ -	\$ 350,030	\$ 56,243	\$ -	\$ 1,511	\$ 19,246	\$ -	\$ -	\$ 19,246	\$ 5,163	\$ 12,770	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	43,814	43,814	43,814	-	43,814	-	-	-	-	-	-	-	-	-	-
Dorchester	22,214	22,214	21,014	-	-	21,014	-	1,200	-	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	157,246	157,246	130,857	-	130,857	-	-	-	13,619	-	-	13,619	-	12,770	-
Talbot	35,229	35,229	35,229	-	-	35,229	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	186,460	186,460	175,358	-	175,358	-	-	311	5,627	-	-	5,627	5,163	-	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5

Expenditures for Special Education: Maryland Public Schools: 2019-2020

Local Education Agency	Total Special Education*	Salaries and Wages					Contracted Services
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides- Assistants	
Total State	\$ 1,794,988,420	\$ 1,391,290,956	\$ 26,875,140	\$ 384,652,612	\$ 781,989,366	\$ 197,773,838	\$ 91,892,705
Allegany	18,936,142	12,636,749	267,149	10,876,940	1,451,376	41,284	2,352,203
Anne Arundel	148,011,810	111,184,926	777,302	18,221,214	74,706,873	17,479,537	5,807,062
Baltimore City	186,267,279	134,609,143	602,140	66,310,285	66,898,989	797,729	24,024,618
Baltimore	238,208,862	174,795,916	-	36,880,221	95,618,002	42,297,693	6,516,646
Calvert	28,260,693	24,744,037	687,257	5,137,421	14,531,316	4,388,044	1,043,839
Caroline	8,028,212	6,515,756	36,936	1,003,828	4,291,806	1,183,186	216,242
Carroll	44,517,758	34,103,483	478,008	2,391,936	21,696,441	9,537,098	2,490,451
Cecil	30,771,185	24,814,787	317,931	3,962,169	16,135,566	4,399,120	2,723,564
Charles	43,529,448	35,028,472	677,508	7,004,590	19,548,164	7,798,210	4,189,206
Dorchester	6,944,135	4,336,794	8,039	894,483	2,677,130	757,141	2,231,924
Frederick	66,532,584	51,920,199	426,100	11,916,766	25,006,790	14,570,543	3,237,337
Garrett	4,703,369	3,899,928	123,702	206,224	2,932,620	637,383	503,689
Harford	62,448,924	48,941,214	496,298	4,893,067	34,306,583	9,245,266	1,108,981
Howard	135,899,238	111,844,605	657,565	25,147,972	59,461,507	26,577,562	6,681,957
Kent	3,369,865	2,894,311	32,515	549,704	1,870,034	442,058	396,627
Montgomery	364,398,628	301,166,112	3,209,163	142,771,049	155,185,900	-	9,541,993
Prince George's	294,990,182	214,946,125	16,814,497	32,267,239	130,127,044	35,737,345	11,782,658
Queen Anne's	10,886,314	9,165,062	48,707	1,303,072	5,289,512	2,523,770	788,791
St. Mary's	24,431,266	19,093,095	204,280	2,369,869	12,215,835	4,303,111	2,970,478
Somerset	5,153,596	4,701,815	39,775	1,167,202	2,433,064	1,061,774	247,668
Talbot	6,086,255	4,450,275	9,902	971,993	2,883,891	584,489	899,371
Washington	28,609,628	23,331,552	519,733	1,759,315	14,909,441	6,143,063	1,150,129
Wicomico	21,056,913	20,256,055	189,321	3,873,650	11,190,914	5,002,170	294,998
Worcester	12,946,132	11,910,544	251,313	2,772,402	6,620,569	2,266,260	692,274

*Excludes transfers to Maryland LEAs.

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2019-2020

Local Education Agency	Supplies and Materials					Transfers			
	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 19,716,214	\$ 165,822	\$ 23,133	\$ 19,527,259	\$ 8,389,117	\$ 1,821,227	\$ 2,122,861	\$ 273,208,072	\$ 8,670,128
Allegany	628,062	-	-	628,062	62,126	-	-	-	3,257,002
Anne Arundel	1,766,028	-	-	1,766,028	517,967	-	181,404	28,522,619	213,207
Baltimore City	1,612,255	-	-	1,612,255	144,140	59,992	-	25,817,131	-
Baltimore	1,263,726	37,297	-	1,226,429	3,741,295	161,090	108,689	50,307,958	1,422,232
Calvert	165,367	6,394	1,628	157,345	247,509	109,725	-	1,950,216	-
Caroline	195,106	-	-	195,106	73,214	38,421	434,415	989,473	-
Carroll	466,921	-	-	466,921	387,241	9,300	-	6,972,279	88,084
Cecil	189,516	10,130	-	179,387	72,652	42,290	-	2,928,376	-
Charles	650,199	-	-	650,199	133,917	6,996	-	3,520,659	-
Dorchester	330,711	-	-	330,711	44,706	-	-	-	-
Frederick	405,312	17,165	655	387,493	121,107	-	-	10,848,629	-
Garrett	54,944	16,986	-	37,958	62,425	15,646	-	166,738	-
Harford	286,122	-	9,840	276,282	280,063	159,589	-	11,672,955	-
Howard	568,925	16,263	-	552,662	200,692	11,390	17,129	16,591,668	-
Kent	41,972	-	-	41,972	36,956	-	486,257	-	-
Montgomery	5,283,802	37,811	6,534	5,239,456	581,227	667,272	-	46,996,008	162,214
Prince George's	4,131,450	-	-	4,131,450	483,633	448,263	404,374	63,198,053	-
Queen Anne's	140,414	-	-	140,414	49,667	3,956	461,025	738,425	-
St. Mary's	547,468	-	-	547,468	83,139	-	-	1,677,006	60,080
Somerset	91,078	-	-	91,078	39,991	2,320	-	70,724	-
Talbot	64,670	-	4,040	60,629	654,677	17,263	-	-	-
Washington	520,140	-	436	519,704	92,578	62,314	20,345	3,213	3,449,701
Wicomico	140,631	23,776	-	116,854	113,943	-	9,222	233,676	17,609
Worcester	171,396	-	-	171,396	164,251	5,400	-	2,267	-

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2019-2020

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other
Total State	\$ 109,454,491	\$ 103,196,226	\$ 4,680,319	\$ 820,704	\$ 572,877	\$ 49,042	\$ -	\$ 135,324
Allegany	575,133	527,040	18,822	11,450	17,821	-	-	-
Anne Arundel	9,784,464	9,497,958	153,014	58,149	75,343	-	-	-
Baltimore City	17,339,745	17,177,638	162,107	(0)	-	-	-	-
Baltimore	15,162,565	14,985,306	86,966	23,024	67,269	-	-	-
Calvert	2,282,105	1,817,592	357,130	36,509	49,536	21,338	-	-
Caroline	674,230	465,232	194,834	5,939	8,224	-	-	-
Carroll	1,799,274	1,700,433	68,753	15,404	14,684	-	-	-
Cecil	1,750,915	1,466,399	224,840	9,822	48,277	1,577	-	-
Charles	3,849,270	3,742,791	89,746	8,057	8,677	-	-	-
Dorchester	1,284,922	917,689	300,054	54,880	12,300	-	-	-
Frederick	2,129,103	2,079,778	15,707	18,319	15,300	-	-	-
Garrett	672,526	608,695	30,824	22,053	10,190	764	-	-
Harford	2,846,017	2,810,775	12,604	13,851	6,131	2,657	-	-
Howard	4,221,793	3,780,312	398,855	13,891	28,735	-	-	-
Kent	498,674	496,266	-	1,641	766	-	-	-
Montgomery	12,274,565	11,952,005	77,259	204,436	40,866	-	-	-
Prince George's	22,185,067	20,451,611	1,367,394	139,775	75,853	15,109	-	135,324
Queen Anne's	600,456	508,602	52,252	23,706	8,299	7,597	-	-
St. Mary's	1,763,965	1,592,836	46,803	119,106	5,221	-	-	-
Somerset	1,240,008	1,197,523	18,685	3,843	19,957	-	-	-
Talbot	331,497	151,837	129,919	15,206	34,536	-	-	-
Washington	2,073,709	1,934,555	127,102	7,790	4,261	-	-	-
Wicomico	3,760,777	2,985,409	745,900	9,707	19,762	-	-	-
Worcester	353,712	347,947	750	4,147	869	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6 (continued)

Exp Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2019-2020

Local Education Agency	Health Services								
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Private Schools Program **
							Nonpublic Schools	Other	
Total State	\$ 76,236,320	\$ 60,985,068	\$ 11,992,788	\$ 1,902,161	\$ 242,206	\$ 162,106	\$ -	\$ 951,991	\$ -
Allegany	1,002,027	-	981,599	20,428	-	-	-	-	-
Anne Arundel	163,803	83,333	80,470	-	-	-	-	-	-
Baltimore City	1,214,432	22,188	237,409	2,845	-	-	-	951,991	-
Baltimore	17,757,727	16,866,927	636,661	226,932	27,207	-	-	-	-
Calvert	1,656,802	1,485,888	1,776	23,268	142,660	3,210	-	-	-
Caroline	924,215	899,892	4,780	13,069	3,674	2,800	-	-	-
Carroll	4,024,685	3,512,069	220,048	274,097	18,471	-	-	-	-
Cecil	1,810,039	1,777,438	6,633	19,472	1,722	4,775	-	-	-
Charles	3,510,069	-	3,487,609	21,945	514	-	-	-	-
Dorchester	734,543	-	733,183	1,360	-	-	-	-	-
Frederick	376,019	136,485	48,099	188,947	2,489	-	-	-	-
Garrett	665,187	638,203	882	15,262	2,361	8,479	-	-	-
Harford	4,225,331	4,020,603	7,078	173,907	8,543	15,201	-	-	-
Howard	9,086,788	8,534,977	271,408	271,741	8,662	-	-	-	-
Kent	463,485	69,681	392,125	1,680	-	-	-	-	-
Montgomery	722	-	-	722	-	-	-	-	-
Prince George's	17,873,678	15,158,173	2,507,916	104,301	1,771	101,517	-	-	-
Queen Anne's	911,743	887,465	-	24,279	-	-	-	-	-
St. Mary's	2,732,485	2,566,557	40,915	90,953	12,385	21,675	-	-	-
Somerset	546,025	534,365	507	5,571	1,133	4,449	-	-	-
Talbot	68,421	68,421	-	-	-	-	-	-	-
Washington	3,450,301	931,643	2,305,852	205,892	6,913	-	-	-	-
Wicomico	2,088,268	1,877,596	6,722	200,824	3,127	-	-	-	-
Worcester	949,526	913,167	21,116	14,668	576	-	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2019-2020

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges						
					Total Other Charges	Purchased Services	Energy Services	Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 650,030,783	\$ 239,379,274	\$ 347,853,525	\$ 21,451,964	\$ 9,099,226	\$ 4,462,219	\$ 617,129	\$ -	\$ 4,019,878	\$ 32,459,566	\$ (212,772)
Allegany	5,783,854	939,098	4,352,646	182,958	40,425	-	-	-	40,425	268,727	-
Anne Arundel	57,016,082	5,789,434	49,697,786	456,130	804,034	803,149	-	-	885	268,698	-
Baltimore City	41,647,729	4,733,428	34,979,059	505,603	316,827	30,116	286,712	-	-	1,112,812	-
Baltimore	73,209,916	40,344,588	19,885,329	5,803,065	1,313,386	968,667	-	-	344,719	5,863,549	-
Calvert	14,857,801	1,394,068	13,187,327	5,871	30,610	2,712	-	-	27,898	239,926	-
Caroline	4,479,076	1,794,900	1,848,543	225,395	64,698	59,966	-	-	4,732	545,539	-
Carroll	21,850,729	1,064,981	20,417,434	11,322	288,007	1,583	-	-	286,424	68,985	-
Cecil	10,888,794	863,355	9,490,836	74,494	385,463	385,463	-	-	-	74,646	-
Charles	30,099,936	1,479,559	28,530,010	22,446	10,192	9,549	-	-	643	57,729	-
Dorchester	3,674,398	590,410	2,818,426	110,808	57,388	57,388	-	-	-	97,365	-
Frederick	22,575,768	16,208,077	654,257	2,480,461	62,362	5,420	-	-	56,942	3,170,611	-
Garrett	4,078,412	195,252	3,792,566	8,499	82,096	81,350	-	-	746	-	-
Harford	31,190,032	6,219,409	23,802,120	1,134,391	15,200	-	-	-	15,200	231,682	(212,772)
Howard	41,917,814	1,671,875	39,646,917	21,199	577,823	577,511	-	-	312	-	-
Kent	1,678,839	652,873	677,382	84,593	154,607	154,607	-	-	-	109,384	-
Montgomery	116,236,406	81,767,793	7,265,118	8,418,094	2,440,350	51,383	-	-	2,388,967	16,345,051	-
Prince George's	110,495,828	61,620,127	47,773,847	45,707	22,512	-	-	-	22,512	1,033,636	-
Queen Anne's	7,540,988	1,723,423	5,570,443	141,568	95,015	93,002	-	-	2,012	10,541	-
St. Mary's	17,554,000	1,244,588	14,322,260	568,105	1,065,203	700,084	-	-	365,119	353,843	-
Somerset	2,858,415	145,985	2,455,132	26,823	207,860	83,621	-	-	124,240	22,614	-
Talbot	2,744,595	1,492,587	305,924	322,334	45,992	45,992	-	-	-	577,758	-
Washington	11,791,850	5,869,112	2,867,036	576,307	755,087	100,754	330,417	-	323,916	1,724,308	-
Wicomico	8,694,391	1,170,432	6,890,150	219,645	147,886	146,191	-	-	1,696	266,278	-
Worcester	7,165,129	403,918	6,622,978	6,147	116,202	103,711	-	-	12,491	15,884	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2019-2020

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Other Charges		Equipment	Other Transfers
						Energy Services	Other Charges		
Total State	\$ 817,480,886	\$ 412,026,546	\$ 80,485,136	\$ 43,469,301	\$ 64,402,157	\$ 145,596,281	\$ 44,217,526	\$ 27,283,938	\$ -
Allegany	7,911,985	4,154,486	675,520	639,559	114,018	-	2,141,304	187,098	-
Anne Arundel	89,524,603	35,316,761	10,292,078	6,438,303	11,867,202	15,766,350	8,063	9,835,846	-
Baltimore City	61,701,789	24,094,476	11,086,011	2,564,024	5,952,376	17,938,712	-	66,189	-
Baltimore	105,043,670	51,665,532	8,740,710	3,335,542	11,157,124	23,768,201	-	6,376,562	-
Calvert	15,907,847	8,359,773	1,694,557	907,817	1,390,295	3,108,263	242,377	204,765	-
Caroline	5,062,885	1,862,941	1,087,278	281,135	161,813	1,597,482	6,336	65,901	-
Carroll	22,528,839	11,629,760	2,336,195	1,491,873	1,522,395	4,846,782	601,437	100,397	-
Cecil	11,273,037	5,970,239	903,393	524,440	860,507	2,896,105	-	118,352	-
Charles	33,041,880	12,993,801	2,842,595	7,282,143	2,791,325	5,118,747	26,279	1,986,989	-
Dorchester	4,125,475	1,819,382	421,644	333,025	2,166	1,320,403	9,044	219,812	-
Frederick	36,557,197	18,410,862	6,112,098	1,914,044	2,578,050	7,319,510	75,729	146,903	-
Garrett	4,904,987	1,834,060	611,278	409,592	166,530	1,694,414	6,957	182,157	-
Harford	26,524,990	11,557,870	1,370,940	1,192,897	11,465,227	-	1,735	936,321	-
Howard	39,596,610	22,454,532	1,472,127	793,974	5,295,195	9,488,838	8,677	83,267	-
Kent	1,639,730	728,435	110,063	78,410	13,222	-	709,600	-	-
Montgomery	148,134,977	89,434,055	7,837,973	4,216,299	5,110,645	33,545,235	4,140,236	3,850,535	-
Prince George's	126,734,606	74,724,985	11,940,257	2,784,901	-	-	36,005,516	1,278,946	-
Queen Anne's	6,492,707	2,954,943	485,939	474,828	564,461	1,992,761	-	19,775	-
St. Mary's	17,918,744	8,385,955	3,585,944	1,326,183	321,987	3,909,089	41,372	348,213	-
Somerset	2,822,884	1,256,288	378,574	125,394	313,451	729,345	-	19,831	-
Talbot	4,000,517	1,684,918	550,982	211,582	748,040	728,530	-	76,466	-
Washington	23,503,265	10,514,629	3,448,020	3,466,961	981,079	4,379,464	-	713,113	-
Wicomico	14,424,095	6,571,700	1,929,745	1,863,174	894,707	2,885,540	990	278,240	-
Worcester	8,103,567	3,646,162	571,216	813,203	130,342	2,562,510	191,873	188,261	-

Table 8 (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2019-2020

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 290,910,579	\$ 123,217,614	\$ 107,444,359	\$ 35,417,517	\$ 8,938,580	\$ 15,892,508
Allegany	1,695,773	1,051,712	161,163	407,527	614	74,758
Anne Arundel	22,072,401	9,437,911	7,955,987	4,437,375	8,709	232,419
Baltimore City	24,550,993	4,705,703	19,710,916	71,651	59,934	2,790
Baltimore	41,710,272	14,230,799	19,284,295	5,248,259	215,865	2,731,054
Calvert	3,196,369	2,341,334	235,896	503,841	14,739	100,560
Caroline	1,160,772	604,376	343,116	140,111	13,765	59,404
Carroll	6,843,093	3,594,243	1,525,717	1,077,007	172,971	473,156
Cecil	4,032,850	2,611,275	430,587	572,064	203,410	215,515
Charles	8,548,872	4,390,134	1,165,808	1,530,908	3,067	1,458,954
Dorchester	1,945,060	724,414	321,204	518,319	349,048	32,075
Frederick	13,232,258	8,403,337	2,523,297	1,796,247	147,658	361,719
Garrett	1,009,085	413,761	273,488	205,882	17,286	98,668
Harford	13,069,332	6,627,008	4,046,874	1,713,522	17,182	664,746
Howard	25,735,443	10,941,976	13,215,458	988,658	38,102	551,249
Kent	567,016	212,356	221,431	107,048	6,455	19,726
Montgomery	42,851,980	24,053,948	6,651,498	4,501,336	5,028,602	2,616,596
Prince George's	52,893,911	20,132,908	17,012,156	7,956,590	2,517,298	5,274,960
Queen Anne's	1,908,782	743,223	853,730	295,566	9,987	6,276
St. Mary's	4,465,097	2,398,749	1,325,168	690,649	20,588	29,943
Somerset	937,285	408,012	460,353	66,795	2,127	-
Talbot	1,667,531	1,000,035	225,044	210,795	2,326	229,330
Washington	10,806,952	1,890,265	7,189,654	1,304,332	77,712	344,989
Wicomico	4,782,220	1,590,933	2,134,194	735,150	10,267	311,676
Worcester	1,227,232	709,202	177,326	337,888	870	1,946

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2019-2020

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,671,535,743	\$ 2,903,646,953	\$ 16,993,890	\$ 2,886,653,063	\$ 17,381,052	\$ 472,883,931	\$ 611,549,478	\$ 1,770,235,506	\$ 14,603,096	\$ 767,888,790
Allegany	32,997,154	26,138,738	-	26,138,738	-	3,220,203	5,202,449	15,684,399	2,031,687	6,858,416
Anne Arundel	305,330,472	241,700,733	-	241,700,733	213,154	32,204,607	52,720,855	156,562,117	-	63,629,739
Baltimore City	303,932,061	241,484,109	-	241,484,109	-	36,172,748	49,403,712	155,907,649	-	62,447,952
Baltimore	417,922,844	325,818,241	-	325,818,241	2,623,454	59,424,488	76,329,297	187,250,469	190,534	92,104,603
Calvert	63,040,424	49,275,151	-	49,275,151	464,989	7,073,080	10,473,992	31,215,805	47,285	13,765,273
Caroline	21,816,129	17,133,615	-	17,133,615	61,006	2,346,038	3,720,420	10,849,302	156,849	4,682,514
Carroll	98,838,338	78,810,286	-	78,810,286	290,224	9,786,414	15,524,705	53,208,944	-	20,028,052
Cecil	55,273,529	41,998,540	-	41,998,540	-	6,437,535	10,162,058	25,398,947	-	13,274,989
Charles	95,323,831	73,749,010	-	73,749,010	-	11,071,336	16,909,252	45,768,422	-	21,574,821
Dorchester	19,820,294	15,947,444	-	15,947,444	-	1,665,733	3,041,644	11,240,067	-	3,872,850
Frederick	168,351,112	135,457,759	970,936	134,486,823	639,239	16,540,802	27,131,441	90,175,342	-	32,893,353
Garrett	16,055,723	13,194,843	-	13,194,843	-	1,449,584	2,296,843	9,448,416	-	2,860,880
Harford	169,580,762	141,163,265	-	141,163,265	1,143,514	13,944,088	22,233,771	101,200,203	2,641,689	28,417,497
Howard	264,099,519	204,534,072	-	204,534,072	-	28,992,136	43,434,654	132,107,283	-	59,565,447
Kent	8,210,052	6,505,302	-	6,505,302	-	971,804	1,287,170	3,016,081	1,230,247	1,704,750
Montgomery	774,125,002	610,793,763	-	610,793,763	10,114,693	148,264,975	129,117,450	323,296,645	-	163,331,239
Prince George's	547,948,709	433,067,269	16,013,462	417,053,807	-	62,285,481	93,424,079	257,905,101	3,439,146	114,881,440
Queen Anne's	28,170,099	22,125,512	-	22,125,512	-	3,028,568	4,742,922	14,166,754	187,268	6,044,587
St. Mary's	63,512,294	50,012,702	-	50,012,702	240,189	7,781,791	10,680,123	31,303,843	6,755	13,499,592
Somerset	13,957,251	11,119,280	-	11,119,280	287,574	1,382,309	2,285,275	6,685,814	478,307	2,837,971
Talbot	17,633,848	14,215,527	-	14,215,527	-	1,796,233	2,729,322	9,689,972	-	3,418,321
Washington	91,890,158	75,023,801	-	75,023,801	149,044	8,479,513	13,483,625	52,814,998	96,622	16,866,357
Wicomico	58,922,022	46,539,690	-	46,539,690	1,153,972	5,727,785	9,905,723	28,927,666	824,544	12,382,332
Worcester	34,784,115	27,838,300	9,492	27,828,808	-	2,836,682	5,308,697	16,411,266	3,272,163	6,945,815

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2019-2020

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,903,646,953	\$ 89,742,541	\$ 261,084,786	\$ 1,687,270,222	\$ 482,451,500	\$ 35,000,632	\$ 21,017,810	\$ 99,040,883	\$ 171,163,306	\$ 47,839,310	\$ 3,813,683	\$ 5,222,278
Allegany	26,138,738	596,382	2,388,051	15,272,283	4,570,094	187,740	-	356,985	2,214,840	423,667	128,697	-
Anne Arundel	241,700,733	8,708,463	23,499,872	149,933,036	38,095,850	3,171,488	-	1,946,805	11,875,921	3,173,674	102,410	1,193,213
Baltimore City	241,484,109	13,150,802	23,117,026	137,051,219	45,416,833	5,405,922	-	2,115,218	12,753,026	1,766,816	-	707,246
Baltimore	325,818,241	11,335,586	30,777,395	183,639,334	56,009,185	4,667,912	5,252,612	12,521,246	16,034,786	4,416,635	40,324	1,123,226
Calvert	49,275,151	1,238,569	3,777,457	28,683,023	8,490,719	546,366	509,465	694,325	3,969,848	1,028,081	239,608	97,691
Caroline	17,133,615	476,395	1,808,136	10,669,853	2,189,610	153,483	299,008	592,149	620,344	199,388	125,249	-
Carroll	78,810,286	1,679,344	7,136,171	49,130,204	11,646,196	439,210	1,085,100	366,010	5,364,094	1,689,141	18,982	255,836
Cecil	41,998,540	1,191,965	4,235,775	24,757,765	7,821,907	452,709	535,293	265,019	1,811,313	795,192	34,512	97,090
Charles	73,749,010	3,319,527	4,749,020	44,169,933	8,156,943	736,445	-	402,214	10,184,114	1,497,204	185,153	348,457
Dorchester	15,947,444	472,876	1,849,000	10,582,866	1,598,145	287,578	-	219,452	656,986	260,352	65	20,124
Frederick	135,457,759	3,093,534	12,830,519	82,980,084	19,888,956	724,676	51,763	5,371,231	6,854,915	3,166,567	95,054	400,461
Garrett	13,194,843	1,311,318	948,072	7,470,979	1,684,008	218,757	236,669	91,461	954,072	218,011	61,496	-
Harford	141,163,265	3,687,894	10,286,389	77,751,313	28,911,335	1,162,334	2,058,921	4,887,219	8,905,045	3,356,607	156,208	-
Howard	204,534,072	3,444,967	19,101,816	125,821,484	38,081,403	1,312,777	2,963,915	580,587	7,797,715	3,799,786	1,377,328	252,295
Kent	6,505,302	294,124	671,196	3,703,341	998,537	191,936	711	241,507	281,729	82,131	40,090	-
Montgomery	610,793,763	13,112,015	51,629,168	366,888,933	104,700,133	4,351,002	-	30,228,092	30,551,414	8,508,974	824,032	-
Prince George's	433,067,269	15,366,440	38,210,863	218,376,749	68,746,919	7,784,874	5,232,892	33,495,637	35,980,280	9,831,173	41,442	-
Queen Anne's	22,125,512	574,844	1,785,486	14,129,075	3,177,472	169,366	321,911	604,765	1,041,197	261,783	59,614	-
St. Mary's	50,012,702	1,736,112	4,866,931	28,754,192	6,891,714	581,339	851,364	667,503	4,025,121	1,235,383	132,963	270,079
Somerset	11,119,280	513,424	1,699,710	5,308,536	1,954,096	519,848	238,095	66,207	568,446	185,040	65,879	-
Talbot	14,215,527	342,314	1,406,235	9,039,474	1,739,466	56,394	0	554,367	625,801	371,426	80,050	-
Washington	75,023,801	2,098,459	6,968,018	46,952,427	10,215,044	702,191	387,660	2,379,249	4,434,304	738,261	-	148,187
Wicomico	46,539,690	1,423,973	4,475,324	28,491,834	7,144,029	1,039,686	642,169	258,620	2,226,555	567,876	3,905	265,719
Worcester	27,838,300	573,213	2,867,157	17,712,286	4,322,905	136,600	350,263	135,018	1,431,439	266,142	620	42,656

Table 11

Expenditures for Community Services: Maryland Public Schools: 2019-2020

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 19,046,173	\$ 12,561,412	\$ 4,053,312	\$ 1,713,866	\$ 538,867	\$ 178,717	\$ -	\$ -
Allegany	508,292	340,418	64,291	74,534	22,687	6,361	-	-
Anne Arundel	503,640	328,092	59,858	107,968	7,722	-	-	-
Baltimore City	-	-	-	-	-	-	-	-
Baltimore	331,895	151,693	90,023	87,003	3,176	-	-	-
Calvert	1,157,779	998,792	39,595	72,925	37,954	8,514	-	-
		-	-	-	-	-	-	-
Caroline	438,855	346,325	25,516	48,938	18,075	-	-	-
Carroll	263,971	205,835	5,059	46,562	6,515	-	-	-
Cecil	266,206	145,763	9,176	12,391	75,248	23,627	-	-
Charles	1,818,552	726,389	847,643	237,012	7,507	-	-	-
Dorchester	14,965	1,602	8,500	4,863	-	-	-	-
		-	-	-	-	-	-	-
Frederick	695,486	556,790	111,542	14,139	13,015	-	-	-
Garrett	246,036	156,216	21,260	33,588	34,972	-	-	-
Harford	667,577	478,923	10,841	160,418	5,978	11,416	-	-
Howard	5,675,594	3,966,196	1,390,989	288,495	29,914	-	-	-
Kent	89,328	76,793	2,430	10,105	-	-	-	-
		-	-	-	-	-	-	-
Montgomery	2,601,503	1,950,860	276,469	175,696	163,113	35,364	-	-
Prince George's	2,294,603	1,340,401	821,593	81,311	18,092	33,206	-	-
Queen Anne's	275,005	209,407	28,896	28,497	8,206	-	-	-
St. Mary's	459,256	238,214	114,324	50,000	18,460	38,258	-	-
Somerset	228,848	138,555	32,866	40,866	16,561	-	-	-
		-	-	-	-	-	-	-
Talbot	177,217	159,407	3,679	14,405	(274)	-	-	-
Washington	131,102	-	23,331	102,608	5,162	-	-	-
Wicomico	167,056	36,334	46,636	15,333	46,783	21,970	-	-
Worcester	33,406	8,406	18,792	6,208	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2019-2020

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 67,172,527	\$ 14,633,027	\$ 5,563,817	\$ 1,060,256	\$ 30,836,606	\$ 15,078,821	\$ 10,000	\$ 8,529,624	\$ 6,539,197	\$ 1,121,939
Allegany	207,424	-	14,287	4,866	157,750	30,521	-	-	30,521	82,576
Anne Arundel	4,981,667	3,548,390	712,074	712,610	8,593	-	-	-	-	-
Baltimore City	32,083,534	1,698,696	393,441	4,423	29,986,974	-	-	-	-	-
Baltimore	4,655,954	3,619,138	(1,656)	43,289	50,365	944,818	-	-	944,818	-
Calvert	4,283,776	253,157	122,574	626	2,615	3,904,804	-	3,904,804	-	-
Caroline	433,606	-	600	-	-	433,006	10,000	404,874	18,132	-
Carroll	758,947	733,290	2,979	6,412	5,573	10,694	-	-	10,694	-
Cecil	679,910	311,533	87,963	20,250	1,829	258,335	-	-	258,335	-
Charles	4,547,102	640,903	1,116,828	36,182	2,257	2,750,931	-	-	2,750,931	-
Dorchester	56,263	54,141	-	850	1,272	-	-	-	-	-
Frederick	1,635,191	1,066,740	483,459	45,863	23,944	15,186	-	15,186	-	501,440
Garrett	338,607	-	338,607	-	-	-	-	-	-	437,922
Harford	853,941	-	275,689	-	578,252	-	-	-	-	-
Howard	1,085,322	726,516	349,913	2,259	6,634	-	-	-	-	-
Kent	162,322	-	112,322	-	-	50,000	-	-	50,000	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	917,284	674,048	117,576	22,224	2,802	100,634	-	-	100,634	100,000
Somerset	506,021	-	-	-	-	506,021	-	90,508	415,514	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	1,102,777	457,224	30,211	13,564	288	601,490	-	600,000	1,490	-
Wicomico	7,665,737	740,598	1,394,057	146,840	7,459	5,376,783	-	3,483,137	1,893,647	-
Worcester	217,142	108,653	12,891	-	-	95,598	-	31,116	64,482	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2019-2020

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials			
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies
Total State	\$ 376,064,841	\$ 146,390,658	\$ 11,770,782	\$ 267,032	\$ 971,392	\$ 36,879	\$ 10,495,479	\$ 152,427,899	\$ 119,557,251	\$ 3,524,843	\$ 6,479,175
Allegany	4,909,093	2,109,120	67,268	38,965	-	-	28,304	1,751,760	1,526,228	-	61,510
Anne Arundel	31,451,934	9,864,485	1,776,914	178,880	-	8,976	1,589,058	13,340,301	12,258,250	-	659,941
Baltimore City	48,199,523	19,110,326	457,056	-	-	-	457,056	19,033,924	-	-	-
Baltimore	43,672,151	17,658,439	681,773	33,586	-	-	648,187	18,703,865	17,197,265	-	851,401
Calvert	4,654,710	2,001,637	76,985	-	-	-	76,985	1,622,490	1,252,893	226,200	-
Caroline	3,552,447	1,294,378	8,548	-	-	2,000	6,548	1,667,724	1,298,088	-	44,322
Carroll	6,961,202	2,486,899	34,801	-	-	-	34,801	3,180,434	2,893,135	-	136,163
Cecil	6,432,689	2,536,416	69,650	1,612	-	-	68,038	2,629,219	2,374,543	-	99,472
Charles	12,728,170	5,094,197	174,303	-	-	-	174,303	5,698,569	4,573,980	653,934	352,401
Dorchester	3,076,673	1,149,112	27,891	-	-	-	27,891	1,270,900	997,949	220,813	52,138
Frederick	11,735,556	4,211,806	156,213	-	-	803	155,410	4,427,038	3,689,570	-	130,907
Garrett	2,978,183	1,287,673	45,668	-	-	8,500	37,168	1,052,301	979,798	-	15,798
Harford	16,862,633	5,990,200	444,232	10,789	-	9,500	423,943	6,993,149	5,408,843	1,129,420	149,719
Howard	16,576,761	9,914,422	328,311	-	-	-	328,311	6,200,454	5,835,256	-	301,894
Kent	1,269,984	540,654	45,142	-	-	-	45,142	619,316	490,590	85,785	29,685
Montgomery	59,315,895	24,226,826	1,171,337	-	971,392	-	199,945	21,511,595	20,173,905	-	1,327,880
Prince George's	67,412,400	25,134,483	1,647,425	-	-	-	1,647,425	29,359,743	27,586,007	-	1,676,719
Queen Anne's	2,255,994	29,620	2,185,482	-	-	-	2,185,482	15,153	-	-	-
St. Mary's	6,426,135	3,176,854	145,619	-	-	3,100	142,519	2,632,589	2,415,780	-	110,911
Somerset	2,033,113	720,102	-	-	-	-	-	1,027,432	852,700	121,108	36,377
Talbot	2,204,188	86,459	1,833,066	-	-	-	1,833,066	190,010	476	135,113	-
Washington	11,270,615	4,267,375	274,746	-	-	-	274,746	4,767,755	3,658,998	747,556	180,182
Wicomico	7,597,373	2,644,223	114,517	3,200	-	4,000	107,317	3,517,413	3,177,952	-	195,649
Worcester	2,487,422	854,952	3,837	-	-	-	3,837	1,214,764	915,046	204,914	66,106

* Total does not include Depreciation.

Table 13 (Continued)

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Supplies	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 22,866,631	\$ 550,435	\$ 6,761,290	\$ 8,593,117	\$ 44,790,655	\$ 14,082	\$ 1,200,178	\$ 3,302,359	\$ 1,780,948	\$ 263,387	\$ 323,202
Allegany	164,021	736	94,537	161,515	636,173	-	2,246	85,738	-	-	-
Anne Arundel	422,110	127,846	695,580	712,446	4,570,992	-	66,855	296,515	-	-	-
Baltimore City	19,033,924	62,101	-	-	9,204,561	-	331,555	-	-	-	-
Baltimore	655,199	89,375	150,206	1,541,116	4,742,366	-	105,011	-	1,636,434	-	-
Calvert	143,397	3,496	153,840	141,897	466,896	-	62,993	124,476	-	-	-
Caroline	325,315	4,992	101,236	90,551	312,453	-	34,550	38,016	16,430	-	-
Carroll	151,137	720	201,451	179,725	734,357	1,927	18,764	122,123	-	-	-
Cecil	155,204	28,518	202,563	190,912	314,033	-	690	197,301	-	263,387	-
Charles	118,254	10,811	397,506	356,983	953,302	-	9,986	32,513	-	-	-
Dorchester	-	2,521	-	87,907	498,182	-	-	40,160	3,120	-	-
Frederick	606,561	16,171	321,373	293,647	1,898,617	-	153,436	257,255	-	-	-
Garrett	56,705	11,442	92,323	95,939	311,536	-	12,951	68,349	-	-	-
Harford	305,166	-	298,693	458,250	2,568,881	-	15,654	93,573	-	-	-
Howard	63,304	16,526	-	-	-	-	230	116,818	-	-	-
Kent	13,256	2,654	-	35,115	-	-	2,190	24,913	-	-	-
Montgomery	9,810	56,116	1,212,667	1,745,764	8,887,893	-	126,302	377,395	-	-	-
Prince George's	97,017	-	2,064,556	1,805,365	6,355,580	-	87,530	957,718	-	-	-
Queen Anne's	15,153	59	2,778	2,200	8,591	-	8,430	3,681	-	-	-
St. Mary's	105,898	8,458	212,676	81,736	86,566	-	81,637	-	79,231	-	-
Somerset	17,247	-	40,868	52,571	148,901	-	10,889	32,350	45,733	-	-
Talbot	54,421	-	-	3,701	9,590	601	31,035	49,727	-	-	-
Washington	181,020	15,927	355,480	298,546	1,035,106	11,554	1,150	242,974	-	-	323,202
Wicomico	143,812	90,469	162,955	191,277	706,139	-	29,654	140,725	-	-	-
Worcester	28,699	1,495	-	65,953	339,940	-	6,439	40	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2019-2020

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				
						Total	Land Improvement	Addition & Equipment	Remodeling Buildings & Equipment	Transfers
Total State	\$ 1,558,334,971	\$ 8,828,380	\$ 1,028,902,393	\$ 5,849,306	\$ 364,250,019	\$ 148,468,132	\$ 1,680,354	\$ 121,884,313	\$ 24,903,465	\$ 2,036,741
Allegany	1,725,367	-	-	-	1,715,642	9,725	-	-	9,725	-
Anne Arundel	182,877,509	-	175,473,538	1,776,952	-	5,627,019	-	5,627,019	-	-
Baltimore City	300,633,915	-	47,610,622	2,274,804	250,640,827	107,663	-	-	107,663	-
Baltimore	129,179,981	-	124,278,973	-	-	4,901,008	-	3,317,770	1,583,238	-
Calvert	14,226,892	-	-	-	-	14,226,892	-	14,226,892	-	-
Caroline	52,626,952	-	51,269,564	-	-	1,357,388	1,283,775	73,613	-	-
Carroll	13,121,399	-	12,358,339	182,287	103,642	477,131	-	-	477,131	-
Cecil	10,147,719	-	8,529,928	82,894	-	1,534,897	-	1,534,897	-	-
Charles	45,877,772	-	43,801,634	548,249	-	1,527,888	388,471	287,306	852,112	-
Dorchester	5,425,596	-	5,425,596	-	-	-	-	-	-	-
Frederick	84,268,229	9,245	83,036,998	-	-	1,221,986	-	220,546	1,001,440	-
Garrett	1,992,253	-	1,882,811	34,395	-	75,047	-	-	75,047	-
Harford	55,278,633	44,534	52,845,538	394,382	-	1,994,180	-	-	1,994,180	-
Howard	42,254,446	-	42,254,446	-	-	-	-	-	-	-
Kent	3,276,160	-	-	-	-	3,276,160	-	3,276,160	-	-
Montgomery	371,724,756	8,711,305	233,482,555	-	97,807,201	31,723,695	-	31,666,710	56,985	-
Prince George's	109,998,046	-	84,085,318	-	13,435,108	10,440,879	-	10,139,606	301,273	2,036,741
Queen Anne's	6,072,548	-	3,589,692	336,455	-	2,146,401	-	-	2,146,401	-
St. Mary's	17,329,774	-	-	4,626	500,000	16,825,148	8,108	1,631,904	15,185,136	-
Somerset	8,174,814	-	-	-	-	8,174,814	-	8,174,814	-	-
Talbot	27,312,776	-	26,199,642	-	-	1,113,135	-	-	1,113,135	-
Washington	30,510,239	-	30,219,984	122,566	40,883	126,807	-	126,807	-	-
Wicomico	12,826,678	-	877,899	80,805	-	11,867,973	-	11,867,973	-	-
Worcester	31,472,518	63,296	1,679,318	10,890	6,717	29,712,296	-	29,712,296	-	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2019-2020

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 811,314,468	\$ 134,532,125	\$ 484,718,716	\$ 484,718,716	\$ -	\$ -	\$ 192,063,627	\$ 192,063,627	\$ -	\$ -
Allegany	1,501,705	-	1,059,307	1,059,307	-	-	442,398	442,398	-	-
Anne Arundel	81,615,479	-	48,516,898	48,516,898	-	-	33,098,581	33,098,581	-	-
Baltimore City	17,886,457	-	13,789,298	13,789,298	-	-	4,097,159	4,097,159	-	-
Baltimore	61,587,073	-	44,065,000	44,065,000	-	-	17,522,073	17,522,073	-	-
Calvert	7,363,138	-	5,922,675	5,922,675	-	-	1,440,464	1,440,464	-	-
Caroline	8,494,863	-	7,931,238	7,931,238	-	-	563,625	563,625	-	-
Carroll	9,974,470	-	6,925,570	6,925,570	-	-	3,048,899	3,048,899	-	-
Cecil	8,284,640	-	5,886,669	5,886,669	-	-	2,397,971	2,397,971	-	-
Charles	15,760,749	-	11,133,388	11,133,388	-	-	4,627,361	4,627,361	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	88,330,980	-	78,012,275	78,012,275	-	-	10,318,705	10,318,705	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-
Harford	34,703,127	-	23,344,857	23,344,857	-	-	11,358,270	11,358,270	-	-
Howard	46,328,195	-	28,049,897	28,049,897	-	-	18,278,298	18,278,298	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	286,857,675	134,532,125	101,186,937	101,186,937	-	-	51,138,613	51,138,613	-	-
Prince George's	111,296,216	-	85,441,093	85,441,093	-	-	25,855,123	25,855,123	-	-
Queen Anne's	7,023,277	-	5,132,022	5,132,022	-	-	1,891,255	1,891,255	-	-
St. Mary's	6,024,771	-	4,902,025	4,902,025	-	-	1,122,746	1,122,746	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	2,633,119	-	2,180,615	2,180,615	-	-	452,504	452,504	-	-
Washington	5,097,285	-	3,685,423	3,685,423	-	-	1,411,862	1,411,862	-	-
Wicomico	10,551,250	-	7,553,530	7,553,530	-	-	2,997,720	2,997,720	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2019-2020

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 13,467,366,439	\$ 8,280,362,698	\$ 1,087,336,183	\$ 413,315,379	\$ 3,239,581,115	\$ 138,341,606	\$ 308,429,458
Allegany	122,211,121	70,632,695	10,950,416	6,346,651	29,099,642	1,021,550	4,160,167
Anne Arundel	1,191,030,779	715,755,546	98,603,456	60,190,773	274,405,421	11,719,633	30,355,950
Baltimore City	1,232,493,510	664,783,685	196,066,111	35,636,289	298,413,827	4,644,749	32,948,848
Baltimore	1,671,025,041	1,041,259,640	137,590,426	48,225,930	369,550,964	17,521,948	56,876,135
Calvert	233,901,863	143,410,190	19,048,688	4,954,790	56,684,234	7,308,632	2,495,329
Caroline	84,625,857	50,598,554	5,529,435	2,749,735	20,262,818	4,087,124	1,398,191
Carroll	349,249,850	211,613,972	28,862,617	12,499,691	88,062,182	956,355	7,255,033
Cecil	211,490,731	136,813,592	17,503,994	4,561,270	47,538,221	1,974,380	3,099,275
Charles	400,543,841	230,824,318	54,333,588	22,482,795	82,798,884	6,439,821	3,664,436
Dorchester	73,714,742	41,177,955	8,423,735	3,796,379	18,914,672	1,317,827	84,173
Frederick	571,984,279	369,625,745	18,964,685	20,368,003	147,192,173	4,427,950	11,405,724
Garrett	56,809,763	31,262,854	6,366,512	1,637,040	15,582,515	613,485	1,347,357
Harford	505,779,178	288,278,303	34,296,712	12,945,012	154,056,112	4,683,619	11,519,420
Howard	928,727,888	593,734,967	76,034,511	18,103,271	222,473,942	1,248,806	17,132,391
Kent	30,375,794	17,733,953	2,938,576	923,642	7,676,830	560,255	542,537
MontgOmery	2,616,493,244	1,734,560,428	68,000,525	70,592,885	667,450,818	28,054,005	47,834,583
Prince George's	2,077,090,533	1,273,616,356	214,411,227	35,431,411	461,528,626	26,210,501	65,892,412
Queen Anne's	101,731,092	63,218,044	8,997,840	2,711,015	25,412,483	84,091	1,307,620
St. Mary's	237,410,768	142,332,145	25,429,555	10,205,608	56,099,958	986,776	2,356,725
Somerset	50,649,141	30,845,272	4,249,498	1,674,758	12,777,473	988,880	113,261
Talbot	61,865,432	37,692,372	3,141,751	1,962,314	16,731,536	2,219,569	117,889
Washington	314,786,504	183,748,030	20,685,087	17,079,677	83,355,256	4,538,974	5,379,480
Wicomico	223,688,461	133,985,100	17,649,247	13,170,281	51,851,935	6,307,523	724,376
Worcester	119,687,025	72,858,982	9,257,992	5,066,160	31,660,592	425,153	418,146

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs.