



Selected Financial Data Part 1 – Revenue, Wealth, and Effort

2022-2023 School Year

Local Financial Reporting Office

May 2024

MARYLAND STATE DEPARTMENT OF EDUCATION

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Table of Contents

Introduction.....	4
Table 1- Revenue from All Sources for Maryland Public Schools.....	6
Table 2- Revenue from All Sources for Current Expenses (Includes Teachers' Retirement Paid by State).....	Error! Bookmark not defined.
Table 3- Revenue from All Sources for Current Expenses (Excludes Teachers' Retirement Paid by State).....	8
Table 4- Revenue from All Sources for School Construction	9
Table 5- Revenue from All Sources for Debt Services.....	10
Table 6- Revenue from All Sources for Food Service Operations.....	11
Table 7- Revenue from All Sources from the State of Maryland.....	12-16
Table 8- Revenue from All Sources from the Federal Government.....	17-22
Table 9- Basic Current Expense Formula Aid.....	23
Table 10- State Compensatory Education Aid.....	24
Table 11- Assessed Valuation per Pupil Belonging and Per Capita	25
Table 12- Local Appropriations for Public Schools as a Percent of Assessed Valuation.....	26-27

Introduction

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object by state expenditure category. Part 3 provides per pupil cost information about the expenditure categories by LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying out specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$20 billion. Only a decade ago, the total annual revenue was just over \$14 billion.
- The revenue from state sources has increased from \$7.57 billion last year to \$8.3 billion. The percentage of revenue from state sources in fiscal year 2023 is 41.64%, an increase of 1.41 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 47.68% to 47.04%.
- The percentage of revenue from federal sources has decreased from 11.37% to 10.44%, a decrease of .93 percentage points.
- State funding allocated through formulas that are inversely proportional to the wealth of local districts per pupil accounts for 77.44% of the total state aid for Current Expenses. The calculation of this percentage includes the following: Foundation, Comp Ed, CCR, Transitional Supplemental Instruction, Limited English Proficiency, Transportation, and Students with Disabilities. Please note that this figure may vary if any modifications are made to the revenue file.

Definitions

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. The parent government is responsible for debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2022-2023

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non revenue	Local	State	Federal	Non revenue
Total State	\$ 20,011,024,817	\$ 8,919,155,601	\$ 494,345,489	\$ 8,332,296,530	\$ 2,089,055,931	\$ 176,171,266	47.04%	41.64%	10.44%	0.88%
Allegany	171,733,922	32,649,520	4,957,448	105,352,818	22,724,187	6,049,950	21.90	61.35	13.23	3.52
Anne Arundel	1,861,836,755	979,019,276	34,036,160	611,970,813	177,194,171	59,616,334	54.41	32.87	9.52	3.20
Baltimore City	2,061,213,996	337,570,945	116,912,064	1,189,843,699	416,887,288	-	22.05	57.73	20.23	-
Baltimore	2,510,981,972	1,079,384,280	29,708,997	1,051,796,609	281,830,126	68,261,960	44.17	41.89	11.22	2.72
Calvert	309,128,245	154,244,963	8,202,755	123,823,706	22,823,521	33,300	52.55	40.06	7.38	0.01
Caroline	115,145,267	20,644,977	3,308,125	76,240,282	14,951,883	-	20.80	66.21	12.99	-
Carroll	467,462,916	239,209,064	13,548,694	181,002,222	25,899,461	7,803,475	54.07	38.72	5.54	1.67
Cecil	275,283,156	92,405,458	12,993,299	135,623,650	34,260,749	-	38.29	49.27	12.45	-
Charles	583,347,687	248,709,615	16,845,574	275,163,292	42,271,376	357,831	45.52	47.17	7.25	0.06
Dorchester	103,086,397	20,937,715	2,339,176	61,793,797	18,015,709	-	22.58	59.94	17.48	-
Frederick	933,902,200	426,062,890	20,582,819	433,823,789	53,432,702	-	47.83	46.45	5.72	-
Garrett	82,394,870	30,408,892	2,231,396	35,591,354	12,486,571	1,676,656	39.61	43.20	15.15	2.03
Harford	779,851,320	380,107,365	30,420,097	300,788,277	63,206,875	5,328,706	52.64	38.57	8.10	0.68
Howard	1,284,147,570	777,249,899	30,884,446	417,309,233	58,138,416	565,576	62.93	32.50	4.53	0.04
Kent	46,543,086	22,558,390	554,975	15,825,530	7,575,359	28,832	49.66	34.00	16.28	0.06
Montgomery	3,827,101,659	2,460,882,398	50,974,097	1,040,655,479	274,589,685	-	65.63	27.19	7.17	-
Prince George's	2,971,881,486	1,050,002,781	81,828,200	1,504,346,111	334,619,763	1,084,631	38.08	50.62	11.26	0.04
Queen Anne's	139,772,907	72,425,589	3,499,936	50,695,045	13,152,337	-	54.32	36.27	9.41	-
St. Mary's	337,587,956	135,408,292	8,523,987	150,077,460	37,400,326	6,177,891	42.64	44.46	11.08	1.83
Somerset	72,286,847	11,971,694	755,771	43,654,775	15,892,606	12,000	17.61	60.39	21.99	0.02
Talbot	87,336,413	50,285,242	3,010,750	23,380,236	10,660,185	-	61.02	26.77	12.21	-
Washington	440,648,440	116,248,869	8,112,035	237,303,042	69,919,835	9,064,659	28.22	53.85	15.87	2.06
Wicomico	364,761,288	58,361,106	3,553,215	231,857,948	60,929,745	10,059,274	16.97	63.56	16.70	2.76
Worcester	183,588,463	122,406,382	6,561,474	34,377,365	20,193,052	50,190	70.25	18.73	11.00	0.03

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue, student/school activities

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2022-2023
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Local Other**	State	Federal	Non revenue	Local	State	Federal	Non revenue
Total State	\$ 17,178,874,877	\$ 7,400,325,706	\$ 281,392,395	\$ 7,782,954,182	\$ 1,672,617,395	\$ 41,585,198	44.72%	45.31%	9.74%	0.24%
Allegany	153,957,523	31,854,912	3,315,692	99,818,367	18,602,868	365,684	22.84	64.84	12.08	0.24
Anne Arundel	1,518,252,883	834,741,000	25,589,598	536,947,825	119,761,413	1,213,047	56.67	35.37	7.89	0.08
Baltimore City	1,847,619,071	324,455,185	39,644,642	1,168,214,907	364,547,236	(49,242,899)	19.71	63.23	19.73	(2.67)
Baltimore	2,168,232,979	918,022,771	19,381,442	931,562,010	231,925,986	67,340,770	43.23	42.96	10.70	3.11
Calvert	283,774,874	141,305,251	4,780,676	117,620,510	20,035,137	33,300	51.48	41.45	7.06	0.01
Caroline	102,355,969	16,081,000	2,456,293	73,094,526	10,724,149	-	18.11	71.41	10.48	-
Carroll	430,268,269	217,076,116	8,233,813	177,109,262	20,045,603	7,803,475	52.36	41.16	4.66	1.81
Cecil	252,016,054	89,196,266	3,215,255	132,773,031	26,831,501	-	36.67	52.68	10.65	-
Charles	498,525,978	212,833,320	11,979,146	243,815,799	29,897,714	-	45.10	48.91	6.00	-
Dorchester	95,012,133	20,937,715	2,167,207	57,584,450	14,322,761	-	24.32	60.61	15.07	-
Frederick	767,330,623	349,748,012	12,619,986	364,132,766	40,829,859	-	47.22	47.45	5.32	-
Garrett	69,493,921	28,965,897	1,623,907	27,311,083	9,947,133	1,645,901	44.02	39.30	14.31	2.37
Harford	696,116,069	324,237,657	22,750,603	295,936,377	47,902,391	5,289,041	49.85	42.51	6.88	0.76
Howard	1,134,441,354	675,576,796	22,444,802	391,841,641	44,012,539	565,576	61.53	34.54	3.88	0.05
Kent	38,494,388	18,612,192	394,904	13,081,431	6,405,861	-	49.38	33.98	16.64	-
Montgomery	3,111,759,800	1,845,339,875	35,664,271	1,015,336,313	215,419,341	-	60.45	32.63	6.92	-
Prince George's	2,572,467,300	848,126,310	40,058,742	1,423,691,117	260,591,132	-	34.53	55.34	10.13	-
Queen Anne's	127,685,631	64,699,115	2,292,074	49,655,909	11,038,533	-	52.47	38.89	8.65	-
St. Mary's	303,400,752	121,524,908	6,105,240	138,746,587	31,168,203	5,855,813	42.07	45.73	10.27	1.93
Somerset	67,742,018	10,626,325	642,606	43,000,817	13,472,269	-	16.64	63.48	19.89	-
Talbot	80,002,913	46,851,795	2,311,364	22,603,076	8,236,678	-	61.45	28.25	10.30	-
Washington	403,500,375	109,070,360	4,622,232	231,155,085	57,937,209	715,489	28.18	57.29	14.36	0.18
Wicomico	299,383,184	50,156,982	3,183,251	194,223,697	51,819,254	-	17.82	64.87	17.31	-
Worcester	157,040,816	100,285,947	5,914,650	33,697,596	17,142,624	-	67.63	21.46	10.92	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue including school/student activities

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2022-2023
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non revenue	Local	State	Federal	Non revenue
Total State	\$ 16,502,326,114	\$ 7,400,325,706	\$ 285,014,139	\$ 7,101,862,486	\$ 1,672,617,395	\$ 42,506,388	46.57%	43.04%	10.14%	0.26%
Allegany	147,879,037	31,854,912	3,315,692	93,739,881	18,602,868	365,684	23.78	63.39	12.58	0.25
Anne Arundel	1,455,396,116	834,741,000	25,589,598	474,091,058	119,761,413	1,213,047	59.11	32.57	8.23	0.08
Baltimore City	1,788,427,613	324,455,185	39,644,642	1,109,023,449	364,547,236	(49,242,899)	20.36	62.01	20.38	(2.75)
Baltimore	2,082,891,855	918,022,771	19,473,925	845,207,213	231,925,986	68,261,960	45.01	40.58	11.13	3.28
Calvert	271,022,551	141,305,251	4,831,786	104,817,077	20,035,137	33,300	53.92	38.67	7.39	0.01
Caroline	98,039,512	16,081,000	2,456,293	68,778,069	10,724,149	-	18.91	70.15	10.94	-
Carroll	412,108,468	217,076,116	8,654,345	158,528,930	20,045,603	7,803,475	54.77	38.47	4.86	1.89
Cecil	239,735,020	89,196,266	3,222,149	120,485,103	26,831,501	-	38.55	50.26	11.19	-
Charles	478,817,230	212,833,320	11,979,146	224,107,051	29,897,714	-	46.95	46.80	6.24	-
Dorchester	92,613,371	20,937,715	2,167,207	55,185,688	14,322,761	-	24.95	59.59	15.47	-
Frederick	736,132,441	349,748,012	13,392,821	332,161,749	40,829,859	-	49.33	45.12	5.55	-
Garrett	67,963,926	28,965,897	1,623,907	25,781,088	9,947,133	1,645,901	45.01	37.93	14.64	2.42
Harford	669,203,156	324,237,657	22,750,603	269,023,464	47,902,391	5,289,041	51.85	40.20	7.16	0.79
Howard	1,083,367,954	675,576,796	22,866,442	340,346,601	44,012,539	565,576	64.47	31.42	4.06	0.05
Kent	37,004,342	18,612,192	394,904	11,591,385	6,405,861	-	51.36	31.32	17.31	-
Montgomery	2,970,457,259	1,845,339,875	35,664,271	874,033,772	215,419,341	-	63.32	29.42	7.25	-
Prince George's	2,484,747,220	848,126,310	40,573,066	1,335,456,712	260,591,132	-	35.77	53.75	10.49	-
Queen Anne's	122,463,015	64,699,115	2,292,074	44,433,293	11,038,533	-	54.70	36.28	9.01	-
St. Mary's	294,969,174	121,524,908	6,112,897	130,307,352	31,168,203	5,855,813	43.27	44.18	10.57	1.99
Somerset	65,188,246	10,626,325	642,606	40,447,045	13,472,269	-	17.29	62.05	20.67	-
Talbot	76,620,727	46,851,795	2,311,364	19,220,890	8,236,678	-	64.16	25.09	10.75	-
Washington	389,162,974	109,070,360	5,843,193	215,596,722	57,937,209	715,489	29.53	55.40	14.89	0.18
Wicomico	287,505,963	50,156,982	3,296,558	182,233,169	51,819,254	-	18.59	63.38	18.02	-
Worcester	150,608,945	100,285,947	5,914,650	27,265,725	17,142,624	-	70.51	18.10	11.38	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, student /school activities and other miscellaneous revenue.

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2022-2023

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other*	State	Federal	Non revenue	Local	State	Federal	Non revenue
Total State	\$ 1,616,511,884	\$ 874,026,015	\$ 113,266,912	\$ 491,060,400	\$ 30,986,186	\$ 107,172,370	61.08%	30.38%	1.92%	6.63%
Allegany	11,329,621	794,608	268,775	5,234,405	-	5,031,834	9.39	46.20	-	44.41
Anne Arundel	220,414,194	59,263,570	207,640	73,858,045	29,369,331	57,715,608	26.98	33.51	13.32	26.19
Baltimore City	138,069,775	13,115,760	77,263,560	20,948,281	-	26,742,174	65.46	15.17	-	19.37
Baltimore	199,139,210	80,346,369	1,382,254	117,410,587	-	-	41.04	58.96	-	-
Calvert	18,871,019	12,939,712	2,762	5,928,544	-	-	68.58	31.42	-	-
Caroline	5,050,103	1,574,542	20,036	2,832,522	623,003	-	31.58	56.09	12.34	-
Carroll	15,305,057	11,691,796	-	3,613,261	-	-	76.39	23.61	-	-
Cecil	6,678,936	3,209,192	1,053,552	2,416,192	-	-	63.82	36.18	-	-
Charles	45,744,349	15,719,938	854	30,023,558	-	-	34.37	65.63	-	-
Dorchester	2,953,322	-	-	2,953,322	-	-	-	100.00	-	-
Frederick	116,550,696	47,709,873	-	68,840,823	-	-	40.93	59.07	-	-
Garrett	8,480,735	1,442,995	81,942	6,955,798	-	-	17.98	82.02	-	-
Harford	25,291,629	20,525,061	-	4,356,808	370,093	39,666	81.15	17.23	1.46	0.16
Howard	81,003,117	57,857,579	422,656	22,722,882	-	-	71.95	28.05	-	-
Kent	6,585,835	3,946,199	-	2,639,637	-	-	59.92	40.08	-	-
Montgomery	423,570,299	412,589,113	-	10,357,428	623,758	-	97.41	2.45	0.15	-
Prince George's	198,547,294	108,230,637	32,506,985	57,809,672	-	-	70.88	29.12	-	-
Queen Anne's	2,003,685	1,357,108	2,653	643,924	-	-	67.86	32.14	-	-
St. Mary's	16,643,207	9,467,759	1,871	6,851,499	-	322,078	56.90	41.17	-	1.94
Somerset	617,593	-	4,437	613,156	-	-	0.72	99.28	-	-
Talbot	710,211	101,822	6,000	602,390	-	-	15.18	84.82	-	-
Washington	15,495,947	2,477,805	40,465	5,692,828	-	7,284,849	16.25	36.74	-	47.01
Wicomico	47,421,387	-	-	37,385,225	-	10,036,162	-	78.84	-	21.16
Worcester	10,034,663	9,664,579	470	369,614	-	-	96.32	3.68	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources Debt Service* for Maryland Public Schools: 2022-2023

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Local		State	Federal	Non-revenue	
Total State	\$ 674,920,085	\$ 644,803,879	\$ 7,615,481	\$ -	\$ -	\$ 22,500,725	96.67%	0.00%	0.00%	3.33%	
Allegany	718,743	-	718,743	-	-	-	100.00	-	-	-	
Anne Arundel	85,014,706	85,014,706	-	-	-	-	100.00	-	-	-	
Baltimore City	22,500,725	-	-	-	-	22,500,725	-	-	-	100.00	
Baltimore	81,015,140	81,015,140	-	-	-	-	100.00	-	-	-	
Calvert	-	-	-	-	-	-	-	-	-	-	
Caroline	2,989,435	2,989,435	-	-	-	-	100.00	-	-	-	
Carroll	10,441,151	10,441,151	-	-	-	-	100.00	-	-	-	
Cecil	6,896,738	-	6,896,738	-	-	-	100.00	-	-	-	
Charles	20,156,357	20,156,357	-	-	-	-	100.00	-	-	-	
Dorchester	-	-	-	-	-	-	-	-	-	-	
Frederick	28,605,005	28,605,005	-	-	-	-	100.00	-	-	-	
Garrett	-	-	-	-	-	-	-	-	-	-	
Harford	35,344,646	35,344,646	-	-	-	-	100.00	-	-	-	
Howard	43,815,524	43,815,524	-	-	-	-	100.00	-	-	-	
Kent	-	-	-	-	-	-	-	-	-	-	
Montgomery	202,953,410	202,953,410	-	-	-	-	100.00	-	-	-	
Prince George's	93,645,834	93,645,834	-	-	-	-	100.00	-	-	-	
Queen Anne's	6,369,367	6,369,367	-	-	-	-	100.00	-	-	-	
St. Mary's	1,345,369	1,345,369	-	-	-	-	100.00	-	-	-	
Somerset	4,415,625	4,415,625	-	-	-	-	100.00	-	-	-	
Talbot	3,331,625	3,331,625	-	-	-	-	100.00	-	-	-	
Washington	4,700,704	4,700,704	-	-	-	-	100.00	-	-	-	
Wicomico	8,204,124	8,204,124	-	-	-	-	100.00	-	-	-	
Worcester	12,455,856	12,455,856	-	-	-	-	100.00	-	-	-	

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6

Revenue from All Sources for Food Service: Maryland Public Schools: 2022-2023

Local Education Agency	Total Revenue and Nonrevenue	Revenue									Percent from Each Source			
		Local Children's Payments	Local Other Sales	Other Earnings on Investment	Other*	State	Federal Cash Payments	Federal USDA Commodities	Non revenue**	Local	State	Federal	Non revenue	
Total State	\$ 488,697,570	\$ 69,507,530	\$ 13,427,108	\$ 1,220,718	\$ 4,293,601	\$ 14,729,747	\$ 350,836,303	\$ 34,616,047	\$ 66,515	18.10%	3.01%	78.87%	0.01%	
Allegany	4,914,932	572,655	81,584	-	-	139,146	3,677,818	443,501	229	-	-	-	-	
Anne Arundel	37,467,292	7,892,842	8,331	40,729	297,019	1,164,943	24,881,055	3,182,372	-	21.99	3.11	74.90	-	
Baltimore City	53,024,425	-	3,863	-	-	680,511	52,340,052	-	-	0.01	1.28	98.71	-	
Baltimore	60,745,480	7,838,484	-	-	1,014,334	1,988,522	45,126,817	4,777,323	-	14.57	3.27	82.15	-	
Calvert	6,431,243	1,076,907	-	50,647	2,240,653	274,651	2,347,302	441,083	-	52.37	4.27	43.36	-	
Caroline	4,749,759	683,169	-	37,758	110,868	313,233	3,604,731	-	-	17.51	6.59	75.89	-	
Carroll	11,027,908	4,393,468	500,882	-	-	279,700	4,825,853	1,028,006	-	44.38	2.54	53.08	-	
Cecil	9,684,534	1,745,266	14,757	11,646	49,191	434,427	6,653,369	775,878	-	18.80	4.49	76.71	-	
Charles	18,057,926	4,363,695	377,271	98,022	26,586	818,689	11,170,242	1,203,420	-	26.94	4.53	68.52	-	
Dorchester	3,927,199	-	169,023	-	2,946	62,282	3,421,581	271,367	-	4.38	1.59	94.04	-	
Frederick	20,643,041	6,466,070	-	437,864	286,064	850,200	12,602,843	-	-	34.83	4.12	61.05	-	
Garrett	3,219,053	379,746	51,017	13,693	81,091	123,313	2,295,219	244,220	30,755	16.33	3.83	78.89	0.96	
Harford	23,098,976	7,568,469	-	50,422	50,603	495,092	13,892,007	1,042,384	-	33.20	2.14	64.65	-	
Howard	22,434,449	-	7,576,726	18,622	-	713,224	12,703,232	1,422,645	-	33.86	3.18	62.97	-	
Kent	1,400,855	-	159,606	-	465	71,286	1,169,498	-	-	11.43	5.09	83.48	-	
Montgomery	76,268,677	14,955,489	-	354,337	-	2,412,265	51,296,505	7,250,081	-	20.07	3.16	76.76	-	
Prince George's	85,116,450	6,248,610	2,499,539	-	-	2,339,670	64,859,582	9,169,049	-	10.28	2.75	86.97	-	
Queen Anne's	3,469,345	-	1,191,208	-	14,000	150,333	1,805,251	308,553	-	34.74	4.33	60.93	-	
St. Mary's	8,931,742	2,153,190	190,518	14,922	50,589	290,401	5,263,654	968,468	-	26.97	3.25	69.77	-	
Somerset	2,581,867	-	73,852	34,876	-	40,802	2,327,212	93,125	12,000	4.21	1.58	93.74	0.46	
Talbot	3,291,663	633,323	4,161	54,515	1,388	174,770	2,240,628	182,878	-	21.06	5.31	73.63	-	
Washington	14,689,663	2,170,783	46,461	321	10,812	455,128	10,840,822	1,141,804	23,531	15.17	3.10	81.57	0.16	
Wicomico	9,616,174	1,443	228,023	-	27,191	249,026	8,440,602	669,889	-	2.67	2.59	94.74	-	
Worcester	3,904,916	363,923	250,286	2,344	29,801	208,134	3,050,428	-	-	16.55	5.33	78.12	-	

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7A

Revenue from the State for Maryland Public Purposes: 2022-2023

Local Education Agency	Total State Funds	Total Current Expense Fund	Current Expense Fund						
			Foundation Program	Guaranteed Tax Base	BluePrint Transition Grant	Compensatory Education Formula	Concentration of Poverty	Carrier and College Readiness	State Share of Teachers Retirement
Total State	\$ 8,332,296,530	\$ 7,826,506,382	3,659,452,582	\$ 45,783,860	\$ 57,688,465	\$ 1,295,201,860	\$ 189,586,846	\$ 18,669,966	\$ 724,643,896
Allegany	105,352,818	99,979,268	47,484,284	5,813,384	10,348	21,308,083	2,329,254	256,082	6,239,387
Anne Arundel	611,970,813	536,947,825	269,742,082	-	-	74,813,850	4,750,247	1,598,583	62,856,767
Baltimore City	1,189,843,699	1,168,214,907	406,358,789	15,116,719	18,669,201	297,878,320	82,429,273	666,285	59,191,458
Baltimore	1,051,796,609	932,397,500	484,068,679	-	2,953,950	143,874,641	12,200,186	1,801,799	87,190,287
Calvert	123,823,706	117,620,510	71,786,178	-	-	9,817,464	-	544,608	12,803,433
Caroline	76,240,282	73,094,526	33,363,637	2,138,478	966,820	16,864,255	661,255	212,732	4,316,457
Carroll	181,002,222	177,109,262	109,287,285	-	-	11,723,661	-	975,820	18,580,332
Cecil	135,623,650	132,773,031	72,890,895	-	49,060	20,477,144	1,182,721	433,501	12,287,928
Charles	275,163,292	244,321,045	134,164,177	2,864,668	-	39,368,144	519,662	650,278	20,213,994
Dorchester	61,793,797	58,778,193	24,776,300	1,665,384	1,321,515	13,932,346	3,685,076	88,638	3,592,505
Frederick	433,823,789	364,132,766	209,240,441	-	-	39,718,893	1,771,112	1,705,077	31,971,017
Garrett	35,591,354	28,512,243	12,615,562	-	1,201,160	4,406,886	-	70,639	2,731,155
Harford	300,788,277	295,936,377	169,587,553	-	-	35,891,466	2,895,639	1,137,565	26,912,913
Howard	417,309,233	393,873,127	214,760,666	-	41,743	36,181,232	-	1,831,274	53,526,526
Kent	15,825,530	13,114,607	3,332,374	-	1,005,090	2,508,800	519,662	19,264	1,523,222
Montgomery	1,040,655,479	1,027,885,786	424,688,660	-	7,712,745	133,783,552	8,657,336	3,080,362	153,852,014
Prince George's	1,504,346,111	1,444,196,769	627,697,885	-	20,505,652	254,469,286	54,717,361	1,401,972	108,740,057
Queen Anne's	50,695,045	49,900,788	25,685,766	-	-	4,793,958	-	202,641	5,467,495
St. Mary's	150,077,460	142,935,560	82,150,249	-	3,251,181	16,435,249	734,535	556,919	12,628,208
Somerset	43,654,775	43,000,817	16,024,254	1,854,443	-	10,688,659	3,477,826	52,790	2,553,772
Talbot	23,380,236	22,603,076	5,433,705	-	-	5,709,712	259,831	54,996	3,382,186
Washington	237,303,042	231,155,085	119,869,000	8,570,703	-	45,109,344	3,412,554	785,105	15,558,363
Wicomico	231,857,948	194,223,697	86,463,756	7,760,081	-	47,453,318	4,603,823	439,691	11,990,528
Worcester	34,377,365	33,799,617	7,980,405	-	-	7,993,597	779,493	103,345	6,533,892

Table 7B (continued)

Revenue from the State for Maryland Public Purposes: 2022-2023

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic	Infants & Toddlers	Regular Transportation	Transportation	Smith Island School Boat
		Placements	of Students with Disabilities			
Total State	\$ 308,937,430	\$ 104,700,226	\$ 5,418,818	\$ 310,217,086	\$ 25,883,900	\$ 35,000
Allegany	6,836,935	1,482,847	47,449	5,539,492	-	-
Anne Arundel	4,250,000	-	1,591,319	27,606,581	1,978,000	-
Baltimore City	50,302,098	8,051,743	-	22,496,338	-	-
Baltimore	24,650,344	25,733,282	2,069,229	34,019,746	3,914,000	-
Calvert	5,371,128	1,090,570	-	6,608,598	308,000	-
Caroline	3,375,487	67,623	73,837	3,150,950	102,000	-
Carroll	10,903,437	3,195,229	311,960	11,412,906	458,000	-
Cecil	9,920,376	719,020	277,649	5,959,288	335,000	-
Charles	12,476,549	1,333,135	-	10,547,602	2,636,900	-
Dorchester	-	-	-	2,889,901	82,000	-
Frederick	795	4,126,519	-	15,237,215	1,053,000	-
Garrett	1,245,458	14,616	-	3,530,654	41,000	-
Harford	16,585,199	7,236,638	-	14,438,783	1,044,000	-
Howard	20,266,329	6,980,889	732,174	20,234,308	1,821,000	-
Kent	575,054	60,410	-	1,844,058	24,000	-
Montgomery	58,395,597	19,553,702	-	45,490,010	5,488,000	-
Prince George's	48,303,371	21,370,861	-	44,780,310	5,506,000	-
Queen Anne's	501,896	700,482	136,399	4,078,227	-	-
St. Mary's	7,382,835	1,229,002	-	7,878,618	415,000	-
Somerset	2,452,087	47,589	28,912	2,191,257	57,000	35,000
Talbot	1,455,129	328,080	-	1,966,869	77,000	-
Washington	12,264,185	1,377,988	35,693	8,159,192	544,000	-
Wicomico	9,256,170	-	114,197	6,462,497	-	-
Worcester	2,166,970	-	-	3,693,686	-	-

Table 7C (continued)

Revenue from the State for Maryland Public Purposes: 2022-2023

Local Education Agency	Science/ Math Education	Adult Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	Continuing Education			
			External	Literacy		
			Diploma	Works		
Total State	\$ -	\$ 163,110	\$ 88,754	\$ 68,573	\$ -	\$ 1,882,913
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	189,303
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	1,005,816
Calvert	-	-	-	-	-	129,109
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	29,121
Cecil	-	-	-	-	-	-
Charles	-	-	-	-	-	59,088
Dorchester	-	-	-	-	-	-
Frederick	-	-	-	-	-	34,422
Garrett	-	-	-	-	-	8,573
Harford	-	-	-	-	-	127,373
Howard	-	-	-	-	-	194,222
Kent	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-
Prince George's	-	-	-	-	-	99,607
Queen Anne's	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-
Somerset	-	68,728	-	68,573	-	-
Talbot	-	-	-	-	-	-
Washington	-	-	-	-	-	6,279
Wicomico	-	-	-	-	-	-
Worcester	-	94,382	88,754	-	-	-

Table 7D (continued)

Revenue from the State for Maryland Public Purposes: 2022-2023

Local Education Agency	Current Expense Fund (continued)					
	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue	
Total State	\$ 422,465,014	\$ 8,635	\$ 2,916,826	\$ 7,867,689	\$ 644,824,934	
Allegany	197,701	-	416,343	-	2,017,679	
Anne Arundel	25,086,228	-	-	799,952	61,684,913	
Baltimore City	48,571,964	-	54,846	564,418	157,863,456	
Baltimore	43,301,393	-	(46,136)	110,404	65,549,880	
Calvert	917,224	-	-	631,345	7,612,852	
Caroline	3,462,682	-	-	399,681	3,938,633	
Carroll	1,676,278	-	-	739,176	7,816,057	
Cecil	1,610,873	-	-	1,699,433	4,930,142	
Charles	5,310,430	-	-	61,960	14,114,458	
Dorchester	1,199,875	-	-	-	5,544,653	
Frederick	15,105,720	-	174,023	199,270	43,795,260	
Garrett	33,240	8,635	-	543,161	2,061,505	
Harford	3,809,330	-	-	-	16,269,918	
Howard	14,494,306	-	199,091	-	22,609,367	
Kent	275,892	-	41,685	335,286	1,049,810	
Montgomery	94,674,168	-	696,101	-	71,813,539	
Prince George's	143,638,899	-	-	1,253,428	111,712,079	
Queen Anne's	1,189,326	-	295,997	-	6,848,600	
St. Mary's	1,514,073	-	-	-	8,759,691	
Somerset	802,979	-	672,271	-	1,924,677	
Talbot	1,884,708	-	-	130,849	1,920,011	
Washington	3,630,990	-	241,702	127,254	11,462,733	
Wicomico	9,627,995	-	170,902	272,070	9,608,669	
Worcester	448,740	-	-	-	3,916,352	

Table 7E (continued)

Revenue from the State for Maryland Public School Purposes: 2022-2023

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$14,729,747	\$491,060,400	\$ -
Allegany	139,146	5,234,405	-
Anne Arundel	1,164,943	73,858,045	-
Baltimore City	680,511	20,948,281	-
Baltimore	1,988,522	117,410,587	-
Calvert	274,651	5,928,544	-
Caroline	313,233	2,832,522	-
Carroll	279,700	3,613,261	-
Cecil	434,427	2,416,192	-
Charles	818,689	30,023,558	-
Dorchester	62,282	2,953,322	-
Frederick	850,200	68,840,823	-
Garrett	123,313	6,955,798	-
Harford	495,092	4,356,808	-
Howard	713,224	22,722,882	-
Kent	71,286	2,639,637	-
Montgomery	2,412,265	10,357,428	-
Prince George's	2,339,670	57,809,672	-
Queen Anne's	150,333	643,924	-
St. Mary's	290,401	6,851,499	-
Somerset	40,802	613,156	-
Talbot	174,770	602,390	-
Washington	455,128	5,692,828	-
Wicomico	249,026	37,385,225	-
Worcester	208,134	369,614	-

Table 8A

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology		
				Basic Grants	State Program	Displaced Homemakers
Total State	\$ 2,089,055,931	\$ 97,408	\$ 15,343,775	\$ 10,454,011		\$ 488,283
Allegany	22,724,187	-	-	148,103	-	6,439
Anne Arundel	177,194,171	-	864,105	770,717	-	11,079
Baltimore City	416,887,288	-	1,277,111	1,628,280	-	-
Baltimore	281,830,126	-	1,770,384	1,285,117	-	-
Calvert	22,823,521	-	51,567	121,184	-	31,687
Caroline	14,951,883	-	73,418	71,317	-	13,637
Carroll	25,899,461	-	64,574	199,221	-	38,673
Cecil	34,260,749	-	57,520	192,920	-	-
Charles	42,271,376	-	201,704	268,426	-	57,457
Dorchester	18,015,709	-	36,070	89,656	-	-
Frederick	53,432,702	-	355,186	415,655	-	39,926
Garrett	12,486,571	-	-	62,098	-	12,866
Harford	63,206,875	-	132,001	395,124	-	47,703
Howard	58,138,416	-	692,696	372,093	-	-
Kent	7,575,359	-	-	34,995	-	3,346
Montgomery	274,589,685	-	4,229,017	1,586,927	-	88,025
Prince George's	334,619,763	-	4,604,895	1,626,014	-	-
Queen Anne's	13,152,337	-	67,464	75,407	-	16,922
St. Mary's	37,400,326	-	75,148	200,124	-	8,000
Somerset	15,892,606	28,927	38,165	71,470	-	-
Talbot	10,660,185	-	40,216	70,644	-	29,501
Washington	69,919,835	-	266,184	377,189	-	30,000
Wicomico	60,929,745	-	428,686	277,722	-	-
Worcester	20,193,052	68,482	17,664	113,608	-	53,021

Table 8B (continued)

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	Elementary and Secondary Education Act						
	Basic and Concentration Combined Grants	ESEA I LEA School System Support	Title I			Title VII Comprehensive Literacy Development	Title XIX Indian Education
			ESEA I LEA State Administration	Migrants	Neglected and Delinquent		
Total State	\$ 274,613,674	\$ 7,908,389	\$ -	\$ 449,189	\$ 528,022	\$ 541,511	\$ -
Allegany	3,193,051	-	-	-	-	-	-
Anne Arundel	15,787,629	365,071	-	-	-	56,826	-
Baltimore City	63,509,422	4,734,241	-	-	407,247	-	-
Baltimore	37,420,363	-	-	-	47,650	-	-
Calvert	1,768,161	-	-	-	-	-	-
Caroline	1,923,157	-	-	-	-	-	-
Carroll	2,204,349	-	-	-	-	72,680	-
Cecil	3,711,804	-	-	-	-	133	-
Charles	5,160,930	-	-	-	-	116,080	-
Dorchester	2,135,623	-	-	-	-	-	-
Frederick	6,331,364	-	-	-	-	-	-
Garrett	1,221,244	-	-	-	-	-	-
Harford	7,422,860	-	-	-	-	-	-
Howard	7,411,002	-	-	-	-	30,166	-
Kent	678,285	-	-	-	-	-	-
Montgomery	39,355,240	-	-	-	19,612	-	-
Prince George's	50,943,828	2,809,077	-	-	-	149,546	-
Queen Anne's	709,817	-	-	263,936	-	-	-
St. Mary's	3,393,085	-	-	-	-	-	-
Somerset	1,727,838	-	-	185,253	-	-	-
Talbot	1,084,683	-	-	-	-	-	-
Washington	8,297,450	-	-	-	53,514	-	-
Wicomico	7,278,962	-	-	-	-	116,080	-
Worcester	1,943,526	-	-	-	-	-	-

Table 8C (continued)

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 350,836,303	\$ -	\$ 34,616,047	\$ 25,417,154	\$ 2,164,359	\$ -
Allegany	3,677,818	-	443,501	404,269	-	-
Anne Arundel	24,881,055	-	3,182,372	2,084,599	-	-
Baltimore City	52,340,052	-	-	4,612,710	-	-
Baltimore	45,126,817	-	4,777,323	3,198,269	-	-
Calvert	2,347,302	-	441,083	219,543	-	-
Caroline	3,604,731	-	-	287,169	-	-
Carroll	4,825,853	-	1,028,006	384,075	-	-
Cecil	6,653,369	-	775,878	405,942	-	-
Charles	11,170,242	-	1,203,420	783,290	-	-
Dorchester	3,421,581	-	271,367	265,737	-	-
Frederick	12,602,843	-	-	931,474	274,459	-
Garrett	2,295,219	-	244,220	134,039	-	-
Harford	13,892,007	-	1,042,384	1,014,121	-	-
Howard	12,703,232	-	1,422,645	982,001	1,085,610	-
Kent	1,169,498	-	-	80,134	-	-
Montgomery	51,296,505	-	7,250,081	3,869,857	388,381	-
Prince George's	64,859,582	-	9,169,049	2,572,069	-	-
Queen Anne's	1,805,251	-	308,553	74,884	415,909	-
St. Mary's	5,263,654	-	968,468	399,785	-	-
Somerset	2,327,212	-	93,125	158,206	-	-
Talbot	2,240,628	-	182,878	159,642	-	-
Washington	10,840,822	-	1,141,804	1,333,252	-	-
Wicomico	8,440,602	-	669,889	785,681	-	-
Worcester	3,050,428	-	-	276,407	-	-

Table 8D (continued)

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	Individuals with Disabilities Act			
	Part B State Grant	Part B Preschool	IDEA Part C Severely Handicapped Project	Part H Infants and Toddlers
Total State	\$ 235,559,417	\$ 5,792,071	\$ -	\$ 4,693,374
Allegany	2,868,922	91,682	-	67,765
Anne Arundel	17,972,949	493,003	-	882,092
Baltimore City	24,749,300	623,570	-	-
Baltimore	33,529,549	758,010	-	834,572
Calvert	4,264,083	82,808	-	136,417
Caroline	1,456,228	46,566	-	34,549
Carroll	5,349,084	193,104	-	147,181
Cecil	4,281,396	122,018	-	126,370
Charles	5,228,132	40,580	-	212,972
Dorchester	1,368,394	34,366	-	29,954
Frederick	9,252,657	185,044	-	-
Garrett	1,280,852	29,446	-	20,257
Harford	10,843,691	229,232	-	317,843
Howard	13,411,302	414,810	-	389,781
Kent	786,487	21,367	-	21,837
Montgomery	43,167,213	1,057,386	-	-
Prince George's	35,460,912	715,137	-	1,017,542
Queen Anne's	2,413,544	27,171	-	49,091
St. Mary's	3,742,672	182,844	-	61,540
Somerset	871,783	222,366	-	14,165
Talbot	1,255,309	24,488	-	51,838
Washington	5,597,632	81,499	-	135,746
Wicomico	4,659,122	73,357	-	96,340
Worcester	1,748,203	42,216	-	45,523

Table 8E(continued)

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	Other Miscellaneous Federal Grants
Total State	\$ 22,443,271	\$ 1,378,256	\$ 19,665,852	\$ 1,045,079,378
Allegany	-	-	-	11,822,638
Anne Arundel	-	80,079	4,037,681	76,355,584
Baltimore City	6,652,417	44,288	11,446,342	244,862,307
Baltimore	7,547,585	449,318	-	145,085,170
Calvert	-	11,438	540,800	12,807,448
Caroline	456,735	-	-	6,361,373
Carroll	-	-	-	11,392,662
Cecil	1,835,201	131,723	-	15,966,475
Charles	-	102,851	304,640	17,420,651
Dorchester	-	-	-	10,362,960
Frederick	-	97,026	80,134	22,866,935
Garrett	445,465	-	-	6,740,864
Harford	-	59,783	541,642	26,898,390
Howard	-	62,716	227,691	18,932,671
Kent	-	-	-	4,779,410
Montgomery	4,845,936	101,453	223,851	116,486,442
Prince George's	-	98,304	274,000	160,319,807
Queen Anne's	-	-	-	6,924,388
St. Mary's	7	25,372	1,799,099	21,280,527
Somerset	426,341	6,322	-	9,721,434
Talbot	-	-	-	5,520,358
Washington	-	42,009	189,972	41,532,763
Wicomico	-	22,172	-	38,081,132
Worcester	233,583	43,402	-	12,556,989

Table 8f (continued)

Revenue from the Federal Government for Maryland Public Schools: 2022-2023

Local Education Agency	School Construction Fund	Debt Service Fund
Total State	\$30,986,186	\$ -
Allegany	-	-
Anne Arundel	29,369,331	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	623,003	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	370,093	-
Howard	-	-
Kent	-	-
Montgomery	623,758	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2022-2023

Local Education Agency	Enrollment 9-30-2021	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$8,310)	Local Share (Local Wealth X .66054%)	State Share					
						Total Foundation Program minus Local Share (\$1)	Minimum State Share Foundation Program x .15 (\$2)	Greater of (\$1) or (\$2)	Regional Difference	Foundation Program	Per Student Foundation Program
Total State	848,653	\$533,831,321,728	\$629,034	\$7,174,412,906	\$3,526,169,414	\$3,648,243,493	\$1,076,161,936	\$3,659,452,582	\$0	\$3,659,452,582	\$4,312
Allegany	7,662	2,735,298,049	357,019	65,552,022	18,067,738	47,484,284	9,832,803	47,484,284	-	47,484,284	6,198
Anne Arundel	80,868	61,575,273,693	761,434	676,471,395	406,729,313	269,742,082	101,470,709	269,742,082	-	269,742,082	3,336
Baltimore City	71,358	30,097,368,986	421,780	605,163,950	198,805,161	406,358,789	90,774,593	406,358,789	-	406,358,789	5,695
Baltimore	107,115	64,028,710,782	597,758	907,003,925	422,935,246	484,068,679	136,050,589	484,068,679	-	484,068,679	4,519
Calvert	14,949	8,422,471,619	563,404	127,419,972	55,633,794	71,786,178	19,112,996	71,786,178	-	71,786,178	4,802
Caroline	5,259	1,776,435,632	337,790	45,097,705	11,734,068	33,363,637	6,764,656	33,363,637	-	33,363,637	6,344
Carroll	24,608	14,654,369,647	595,512	206,085,258	96,797,973	109,287,285	30,912,789	109,287,285	-	109,287,285	4,441
Cecil	14,160	7,179,270,005	507,020	120,312,845	47,421,950	72,890,895	18,046,927	72,890,895	-	72,890,895	5,148
Charles	25,987	12,767,454,338	491,306	218,498,320	84,334,143	134,164,177	32,774,748	134,164,177	-	134,164,177	5,163
Dorchester	4,315	1,831,103,405	424,382	36,871,470	12,095,170	24,776,300	5,530,721	24,776,300	-	24,776,300	5,742
Frederick	43,811	23,439,127,688	535,012	364,065,255	154,824,814	209,240,441	54,609,788	209,240,441	-	209,240,441	4,776
Garrett	3,348	2,550,571,169	761,762	29,463,105	16,847,543	12,615,562	4,419,466	12,615,562	-	12,615,562	3,768
Harford	36,880	20,939,720,887	567,780	307,902,785	138,315,232	169,587,553	46,185,418	169,587,553	-	169,587,553	4,598
Howard	55,838	38,621,682,888	691,671	469,872,330	255,111,664	214,760,666	70,480,850	214,760,666	-	214,760,666	3,846
Kent	1,707	1,718,401,780	1,006,974	14,683,105	11,350,731	3,332,374	2,202,466	3,332,374	-	3,332,374	1,953
Montgomery	154,410	133,953,170,069	867,519	1,309,502,930	884,814,270	424,688,660	196,425,440	424,688,660	-	424,688,660	2,750
Prince George's	124,362	65,298,648,884	525,069	1,059,021,580	431,323,695	627,697,885	158,853,237	627,697,885	-	627,697,885	5,047
Queen Anne's	7,124	5,390,546,601	756,674	61,292,483	35,606,717	25,685,766	9,193,872	25,685,766	-	25,685,766	3,606
St. Mary's	16,714	8,904,824,217	532,776	140,970,175	58,819,926	82,150,249	21,145,526	82,150,249	-	82,150,249	4,915
Somerset	2,558	915,378,521	357,884	22,070,695	6,046,441	16,024,254	3,310,604	16,024,254	-	16,024,254	6,265
Talbot	4,233	4,907,462,216	1,159,403	36,224,703	32,415,751	3,808,952	5,433,705	5,433,705	-	5,433,705	1,284
Washington	21,100	8,994,298,560	426,270	179,279,940	59,410,940	119,869,000	26,891,991	119,869,000	-	119,869,000	5,681
Wicomico	13,888	4,832,486,101	347,961	118,384,260	31,920,504	86,463,756	17,757,639	86,463,756	-	86,463,756	6,226
Worcester	6,402	8,297,245,991	1,295,989	53,202,698	54,806,629	-1,603,931	7,980,405	7,980,405	-	7,980,405	1,247

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2023.

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2022-2023

Local Education Agency	10/31/2021	Students	Wealth Per Student	Unadjusted	Share Method 1:	Share Method 2:	Value for FY23 Local Share
	Eligible FARMS	X \$7,396	Table 9	Calculation	(Ratio of Ttl Progm Amt/Ttl Unadjusted Share) * 0.5	(CompEd PP * CompEd Enrollment * 0.8) * 0.5	Adjustment
	+ SEED	(B)	(C)	(D)			Calculation
Total State	323,461	\$2,392,317,589	\$629,034	\$2,792,930,033	\$1,196,158,736	\$956,927,033	\$1,238,468,342
Allegany	3,818	28,237,928	357,019	49,752,581	21,308,083	11,295,171	21,308,083
Anne Arundel	22,193	164,139,428	761,434	135,598,461	58,074,238	65,655,771	65,655,771
Baltimore City	63,056	466,360,763	421,780	695,520,825	297,878,320	186,544,305	297,878,320
Baltimore	42,308	312,906,816	597,758	329,278,788	141,023,832	125,162,726	141,023,832
Calvert	2,776	20,531,296	563,404	22,922,953	9,817,464	8,212,518	9,817,464
Caroline	2,859	21,145,164	337,790	39,376,616	16,864,255	8,458,066	16,864,255
Carroll	3,449	25,508,804	595,512	26,944,720	11,539,911	10,203,522	11,539,911
Cecil	5,036	37,246,256	507,020	46,209,539	19,790,666	14,898,502	19,790,666
Charles	9,321	68,938,116	491,306	88,263,565	37,801,604	27,575,246	37,801,604
Dorchester	2,883	21,319,247	424,382	31,600,141	13,533,739	8,527,699	13,533,739
Frederick	10,665	78,878,340	535,012	92,740,275	39,718,893	31,551,336	39,718,893
Garrett	1,459	10,790,764	761,762	8,910,601	3,816,241	4,316,306	4,316,306
Harford	9,783	72,355,068	567,780	80,160,975	34,331,419	28,942,027	34,331,419
Howard	12,230	90,453,080	691,671	82,261,743	35,231,138	36,181,232	36,181,232
Kent	763	5,643,148	1,006,974	3,525,148	1,509,754	2,257,259	2,257,259
Montgomery	39,056	288,858,176	867,519	209,449,715	89,703,323	115,543,270	115,543,270
Prince George's	62,116	459,409,936	525,069	550,374,251	235,714,807	183,763,974	235,714,807
Queen Anne's	1,409	10,420,964	756,674	8,663,098	3,710,240	4,168,386	4,168,386
St. Mary's	3,856	28,518,976	532,776	33,671,572	14,420,893	11,407,590	14,420,893
Somerset	1,857	13,731,022	357,884	24,134,300	10,336,261	5,492,409	10,336,261
Talbot	1,930	14,274,280	1,159,403	7,744,509	3,316,826	5,709,712	5,709,712
Washington	9,651	71,375,373	426,270	105,326,525	45,109,344	28,550,149	45,109,344
Wicomico	8,287	61,290,652	347,961	110,799,505	47,453,318	24,516,261	47,453,318
Worcester	2,702	19,983,992	1,295,989	9,699,627	4,154,166	7,993,597	7,993,597

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2023

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2022-2023

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2022 Population Estimates ***	Assessed Valuation per Capita
Total State	872,440,874	880,895	990,402	6,164,660	\$ 141,523
Allegany	4,187,367	8,047	520,335	67,267	62,250
Anne Arundel	101,924,398	83,652	1,218,428	593,286	171,796
Baltimore City	46,316,702	73,065	633,914	569,931	81,267
Baltimore	98,749,398	111,238	887,730	846,161	116,703
Calvert	13,615,684	15,409	883,624	94,573	143,970
Caroline	2,996,483	5,487	546,139	33,433	89,627
Carroll	22,818,341	25,686	888,361	175,305	130,164
Cecil	12,007,195	14,666	818,726	104,942	114,417
Charles	21,611,964	27,373	789,549	170,102	127,053
Dorchester	3,277,771	4,340	755,316	32,726	100,158
Frederick	38,591,014	46,565	828,750	287,079	134,426
Garrett	4,962,210	3,374	1,470,720	28,579	173,631
Harford	32,292,645	37,783	854,690	263,867	122,382
Howard	60,808,225	57,701	1,053,859	335,411	181,295
Kent	3,126,186	1,703	1,835,209	19,320	161,811
Montgomery	214,412,133	160,647	1,334,679	1,052,521	203,713
Prince George's	116,425,400	129,340	900,148	946,971	122,945
Queen Anne's	9,397,801	7,366	1,275,854	51,711	181,737
St. Mary's	14,197,769	17,423	814,882	114,877	123,591
Somerset	1,624,531	2,670	608,518	24,546	66,183
Talbot	9,072,930	4,404	2,060,177	37,932	239,189
Washington	14,806,060	21,802	679,114	155,590	95,161
Wicomico	7,551,927	14,444	522,849	104,664	72,154
Worcester	17,666,740	6,712	2,632,167	53,866	327,976

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2022

Base Estimate date: November 30, 2022

Source: <https://dat.maryland.gov/Documents/statistics/November2022-BaseEstimatesFinal.pdf>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from : Annual Estimates of the Resident Population for Counties in Maryland: April 1, 2020 to July 1, 2022

Release Date: March 2023

Source: <http://www.census.gov>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2022-2023

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 9,325,052,133	\$ 7,685,339,845	\$ 987,292,928	\$ 652,419,360	1.07%	0.88%	0.11%	0.07%
Allegany	36,952,729	35,170,604	1,063,382	718,743	0.88	0.84	0.03	0.02
Anne Arundel	1,004,816,514	860,330,598	59,471,210	85,014,706	0.99	0.84	0.06	0.08
Baltimore City	454,479,146	364,099,827	90,379,320	-	0.98	0.79	0.20	-
Baltimore	1,100,240,459	937,496,696	81,728,623	81,015,140	1.11	0.95	0.08	0.08
Calvert	159,079,511	146,137,037	12,942,474	-	1.17	1.07	0.10	-
-	-	-	-	-	-	-	-	-
Caroline	23,121,306	18,537,293	1,594,578	2,989,435	0.77	0.62	0.05	0.10
Carroll	247,863,408	225,730,461	11,691,796	10,441,151	1.09	0.99	0.05	0.05
Cecil	103,577,897	92,418,415	4,262,744	6,896,738	0.86	0.77	0.04	0.06
Charles*	260,689,614	224,812,466	15,720,791	20,156,357	1.21	1.04	0.07	0.09
Dorchester	23,104,922	23,104,922	-	-	0.70	0.70	-	-
-	-	-	-	-	-	-	-	-
Frederick	439,455,711	363,140,833	47,709,873	28,605,005	1.14	0.94	0.12	0.07
Garrett	32,114,741	30,589,804	1,524,937	-	0.65	0.62	0.03	-
Harford	402,857,968	346,988,260	20,525,061	35,344,646	1.25	1.07	0.06	0.11
Howard	800,538,997	698,443,238	58,280,235	43,815,524	1.32	1.15	0.10	0.07
Kent	22,953,294	19,007,096	3,946,199	-	0.73	0.61	0.13	-
-	-	-	-	-	-	-	-	-
Montgomery	2,496,546,669	1,881,004,146	412,589,113	202,953,410	1.16	0.88	0.19	0.09
Prince George's	1,123,082,832	888,699,376	140,737,622	93,645,834	0.96	0.76	0.12	0.08
Queen Anne's	74,720,317	66,991,189	1,359,761	6,369,367	0.80	0.71	0.01	0.07
St. Mary's	141,523,060	127,637,805	9,469,630	4,415,625	1.00	0.90	0.07	0.03
Somerset	12,618,737	11,268,931	4,437	1,345,369	0.78	0.69	0.00	0.08
-	-	-	-	-	-	-	-	-
Talbot	52,602,605	49,163,159	107,822	3,331,625	0.58	0.54	0.00	0.04
Washington	122,132,527	114,913,553	2,518,270	4,700,704	0.82	0.78	0.02	0.03
Wicomico	61,657,664	53,453,540	-	8,204,124	0.82	0.71	-	0.11
Worcester	128,321,502	106,200,597	9,665,049	12,455,856	0.73	0.60	0.05	0.07

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2022-2023

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 9,325,052,133	\$ 7,685,339,845	\$ 987,292,928	\$ 652,419,360	1.75%	1.44%	0.18%	0.12%
Allegany	36,952,729	35,170,604	1,063,382	718,743	1.35	1.29	0.04	0.03
Anne Arundel	1,004,816,514	860,330,598	59,471,210	85,014,706	1.63	1.40	0.10	0.14
Baltimore City	454,479,146	364,099,827	90,379,320	-	1.51	1.21	0.30	-
Baltimore	1,100,240,459	937,496,696	81,728,623	81,015,140	1.72	1.46	0.13	0.13
Calvert	159,079,511	146,137,037	12,942,474	-	1.89	1.74	0.15	-
-	-	-	-	-	-	-	-	-
Caroline	23,121,306	18,537,293	1,594,578	2,989,435	1.30	1.04	0.09	0.17
Carroll	247,863,408	225,730,461	11,691,796	10,441,151	1.69	1.54	0.08	0.07
Cecil	103,577,897	92,418,415	4,262,744	6,896,738	1.44	1.29	0.06	0.10
Charles*	260,689,614	224,812,466	15,720,791	20,156,357	2.04	1.76	0.12	0.16
Dorchester	23,104,922	23,104,922	-	-	1.26	1.26	-	-
-	-	-	-	-	-	-	-	-
Frederick	439,455,711	363,140,833	47,709,873	28,605,005	1.87	1.55	0.20	0.12
Garrett	32,114,741	30,589,804	1,524,937	-	1.26	1.20	0.06	-
Harford	402,857,968	346,988,260	20,525,061	35,344,646	1.92	1.66	0.10	0.17
Howard	800,538,997	698,443,238	58,280,235	43,815,524	2.07	1.81	0.15	0.11
Kent	22,953,294	19,007,096	3,946,199	-	1.34	1.11	0.23	-
-	-	-	-	-	-	-	-	-
Montgomery	2,496,546,669	1,881,004,146	412,589,113	202,953,410	1.86	1.40	0.31	0.15
Prince George's	1,123,082,832	888,699,376	140,737,622	93,645,834	1.72	1.36	0.22	0.14
Queen Anne's	74,720,317	66,991,189	1,359,761	6,369,367	1.39	1.24	0.03	0.12
St. Mary's	141,523,060	127,637,805	9,469,630	4,415,625	1.59	1.43	0.11	0.05
Somerset	12,618,737	11,268,931	4,437	1,345,369	1.38	1.23	0.00	0.15
-	-	-	-	-	-	-	-	-
Talbot	52,602,605	49,163,159	107,822	3,331,625	1.07	1.00	0.00	0.07
Washington	122,132,527	114,913,553	2,518,270	4,700,704	1.36	1.28	0.03	0.05
Wicomico	61,657,664	53,453,540	-	8,204,124	1.28	1.11	-	0.17
Worcester	128,321,502	106,200,597	9,665,049	12,455,856	1.55	1.28	0.12	0.15