



Maryland
STATE DEPARTMENT OF EDUCATION

Selected Financial Data Part 2 – Expenditures

2022-2023 School Year

Local Financial Reporting Office

May 2024

MARYLAND STATE DEPARTMENT OF EDUCATION

Carey M. Wright, Ed.D.

State Superintendent of Schools

Dr. Deann Collins

Deputy State Superintendent
Office of Teaching and Learning

Krishnanda Tallur

Deputy State Superintendent
Office of Finance and Operations

Wes Moore

Governor

MARYLAND STATE BOARD OF EDUCATION

Clarence C. Crawford

President, Maryland State Board of Education

Joshua L. Michael, Ph.D. (Vice President)

Shawn D. Bartley, Esq.

Chuen-Chin Bianca Chang, MSN, PNP, RN-BC

Susan J. Getty, Ed.D.

Dr. Monica Goldson

Nick Greer

Dr. Joan Mele-McCarthy, D.A., CCC-SLP

Rachel L. McCusker

Samir Paul, Esq.

Holly C. Wilcox, Ph.D.

Dr. Irma E. Johnson

Abisola Ayoola (Student Member)

Table of Contents

Introduction.....	4
Table 1 Expenditures for All Purposes	8-9
Table 2 Expenditures for Administration	10
Table 3 Expenditures for Mid-Level Administration	11
Table 4 Expenditures for Prekindergarten Through Adult Instructional Purposes.....	12-14
Table 5 Expenditures for Special Education	15-16
Table 6 Expenditures for Student Personnel and Health Services	17-18
Table 7 Expenditures for Student Transportation Services	19
Table 8 Expenditures for Operation and Maintenance of Plant	20-21
Table 9 Expenditures for Fixed Charges.....	22
Table 10 Distribution of Locally Paid Fixed Charges by Category	23
Table 11 Expenditures for Community Services	24
Table 12 Expenditures for Current Capital Outlay.....	25
Table 13 Expenditures for Current School/Student Activities	26
Table 14 Expenditures for Food Service.....	27-28
Table 15 Expenditures for School Construction	29
Table 16 Expenditures for Debt Service	30
Table 17 Current Expense Fund Expenditures by Object	31

Introduction

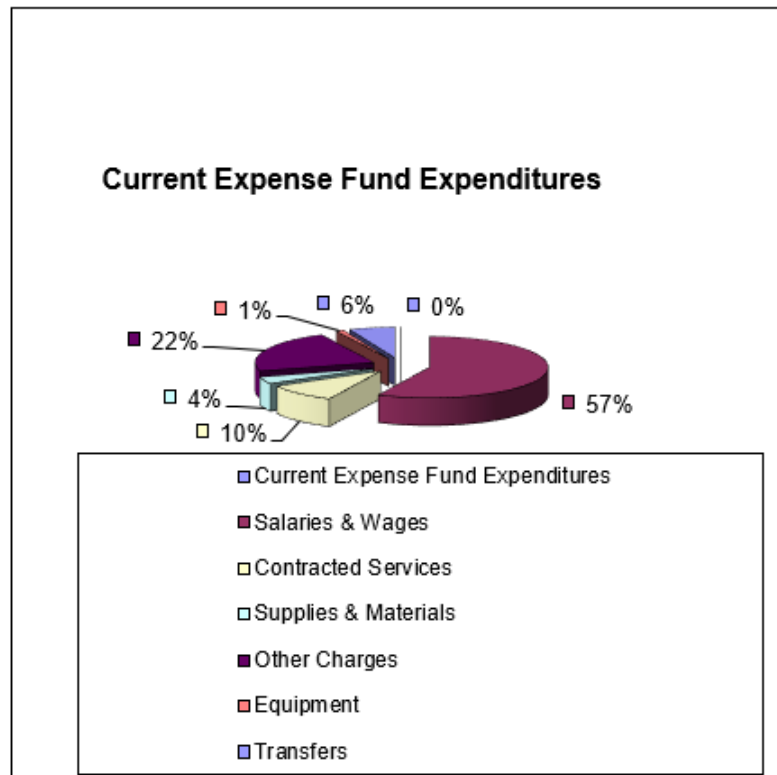
Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for the Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash plus payables plus encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditure increased by 7.45% over the previous year. Expenditures for salaries exceeded \$9.7 billion and represented more than 57.1% of the total current expenditures. Employee benefits and other charges accounted for 38.3% of total current expenditures. Supplies and equipment amounted to 4.6% of total current expenditures.
- Total expenditures have increased by 6.79% from last year, \$17.4 billion to \$18.6 billion.



Definitions

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA, rather than the administration of a single building or narrow phase of school activity. This includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing, and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEA are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nursing services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditure for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2022-2023

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund									
			Administration			Mid level Administration		Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
			Administration	Administration	Instruction	Education	Services	Services	ation	of Plant		
Total State	\$ 18,619,571,416	\$ 16,325,908,526	\$ 435,420,683	\$ 975,285,185	\$ 6,759,252,730	\$ 2,077,168,673	\$ 164,555,034	\$ 149,033,569	\$ 795,232,253	\$ 965,524,805		
Allegany	162,062,088	145,896,990	2,767,733	9,349,161	58,678,289	20,757,473	616,504	1,088,832	7,170,681	10,361,756		
Anne Arundel	1,736,007,438	1,443,609,201	43,271,856	84,450,980	624,285,256	174,642,547	15,289,643	1,604,456	66,891,106	92,205,195		
Baltimore City	1,880,566,396	1,692,616,312	55,494,761	103,809,393	776,126,777	199,086,076	19,169,036	23,804,183	54,379,003	77,006,172		
Baltimore	2,307,056,969	2,021,189,629	70,908,283	123,435,202	791,122,469	297,367,860	19,427,310	21,137,026	94,734,127	128,112,034		
Calvert	290,824,451	264,284,961	6,693,305	13,629,355	107,203,726	32,692,528	2,559,101	1,804,720	21,251,351	18,485,796		
Caroline	101,390,160	94,258,271	4,000,022	5,526,517	39,031,956	8,581,801	1,026,074	1,337,344	5,266,609	6,186,824		
Carroll	441,002,341	409,237,173	5,935,932	25,869,643	159,027,963	49,028,956	1,970,504	4,246,549	26,944,785	25,324,631		
Cecil	259,130,702	240,644,381	4,389,616	16,539,280	97,573,097	33,317,732	2,361,154	2,414,850	12,844,330	12,986,652		
Charles	505,195,183	464,307,125	15,635,013	28,688,703	171,599,401	45,979,384	5,008,529	3,155,841	38,712,836	33,847,085		
Dorchester	99,628,629	91,044,921	2,105,299	6,847,405	37,895,360	7,013,289	3,692,591	894,390	4,801,138	4,998,216		
Frederick	870,583,936	732,908,239	14,933,026	45,814,873	312,697,878	86,743,223	3,455,297	1,126,017	28,648,605	46,864,897		
Garrett	76,364,963	64,219,578	1,971,356	3,134,420	25,801,115	4,850,718	803,254	753,580	4,995,984	5,105,617		
Harford	709,130,793	645,555,070	14,203,052	33,375,620	253,728,859	87,367,129	3,553,607	6,346,242	43,201,406	33,218,663		
Howard	1,198,982,124	1,087,391,164	14,852,943	66,140,769	435,502,533	176,995,453	8,402,576	11,632,855	49,009,063	48,588,811		
Kent	45,677,563	37,582,539	1,950,216	2,178,375	14,940,344	4,295,162	571,520	777,430	2,170,554	2,092,763		
Montgomery	3,581,901,153	2,998,484,222	71,920,192	167,673,665	1,270,324,787	406,549,041	20,994,195	2,695,270	142,789,952	170,818,623		
Prince George's	2,827,041,146	2,517,679,351	74,775,491	155,540,265	1,027,012,442	319,640,645	38,813,561	49,814,878	118,129,182	152,587,658		
Queen Anne's	132,008,155	124,627,127	2,886,898	6,620,155	56,428,038	6,322,873	826,020	1,310,010	9,581,313	7,554,477		
St. Mary's	310,622,912	283,972,739	4,116,807	19,773,350	108,186,530	26,364,601	2,830,052	3,367,024	24,207,809	20,563,710		
Somerset	69,404,249	65,987,822	3,399,090	4,922,912	24,520,642	5,771,161	1,177,641	721,751	3,747,871	4,092,734		
Talbot	79,677,026	74,678,089	1,517,278	4,692,462	30,074,151	7,970,747	1,223,474	26,686	3,204,753	4,874,324		
Washington	416,533,887	383,942,043	9,024,679	21,832,405	154,251,553	35,842,752	4,063,189	4,945,291	14,632,757	25,553,260		
Wicomico	351,981,054	291,194,286	6,636,893	16,387,138	119,621,572	25,022,494	6,328,994	2,574,816	9,635,754	17,637,608		
Worcester	166,798,098	150,597,295	2,030,943	9,053,137	63,617,991	14,965,030	391,208	1,453,528	8,281,282	16,457,298		

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment

*** Excludes Depreciation

**** School/Student Activities treated as Governmental Funds per GASB 84

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2022- 2023

Local Education Agency	Current Expense Fund (continued)									
	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay	School/ Student Activities****	Food Service Fund***	School Construction Fund	Debt Service Fund		
								Interest	Principal	Other
Total State	\$ 438,281,342	\$ 3,308,314,854	\$ 36,673,358	\$ 115,312,914	\$ 105,853,128	\$ 477,793,010	\$ 1,570,829,753	\$ 198,440,094	\$ 432,922,069	\$ 46,600,033
Allegany	2,233,479	29,458,182	782,535	248,508	2,383,856	5,147,109	10,689,246	328,743	390,000	-
Anne Arundel	37,911,320	279,074,472	660,254	12,314,963	11,007,152	37,373,285	220,725,021	34,299,931	50,714,775	-
Baltimore City	81,183,694	273,826,010	4,340,678	21,913,043	2,477,487	58,269,276	125,583,649	4,097,159	15,796,666	-
Baltimore	60,475,673	397,977,683	2,292,513	5,848,817	8,350,633	57,669,899	200,756,301	27,441,140	53,574,000	-
Calvert	3,533,583	51,258,670	1,653,126	3,519,701	-	6,582,373	18,868,256	1,088,860	4,560,151	-
Caroline	1,149,632	19,763,175	652,347	911,137	824,832	5,425,861	674,153	1,031,876	1,957,559	-
Carroll	7,362,574	96,703,795	1,381,608	1,026,716	4,413,515	12,061,877	16,586,762	3,116,530	7,324,621	-
Cecil	5,820,970	47,968,603	1,447,804	1,331,937	1,648,357	9,674,774	6,677,282	2,134,264	4,762,474	-
Charles	9,226,421	93,972,521	2,195,563	10,965,331	5,320,498	16,708,638	19,292,823	4,886,597	15,269,760	-
Dorchester	2,296,647	18,086,731	-	1,376,499	1,037,356	4,134,472	4,449,236	-	-	-
Frederick	16,662,620	164,295,608	1,590,373	3,551,200	6,524,623	20,304,555	110,223,481	7,147,661	21,457,344	-
Garrett	1,081,933	13,214,197	1,096,237	287,551	1,123,616	3,664,650	8,480,735	-	-	-
Harford	15,721,653	147,950,985	1,392,894	1,036,664	4,458,296	21,894,764	31,038,596	10,642,363	24,702,283	-
Howard	30,600,076	230,254,298	5,085,418	999,866	9,326,503	19,852,763	76,863,519	14,874,678	28,940,846	-
Kent	715,375	7,298,170	388,439	21,649	182,542	1,509,189	6,585,835	-	-	-
Montgomery	54,783,931	664,276,427	3,187,253	-	22,470,887	67,814,311	423,570,298	45,432,289	110,921,088	46,600,033
Prince George's	61,807,625	488,743,579	3,861,223	16,167,181	10,785,622	81,268,274	196,690,464	31,403,057	62,242,777	-
Queen Anne's	3,105,876	25,702,681	1,109,197	1,591,139	1,588,450	3,479,339	2,111,990	1,789,700	4,579,667	-
St. Mary's	4,495,526	65,543,897	616,501	952,534	2,954,397	8,699,432	16,641,336	1,309,405	3,106,220	-
Somerset	2,454,059	12,824,787	662,516	1,018,931	673,727	2,592,136	617,593	206,699	1,138,670	-
Talbot	1,852,721	18,026,115	745,779	-	469,601	3,218,278	784,034	996,625	2,335,000	-
Washington	26,566,653	80,423,996	724,487	3,487,563	2,593,456	15,518,445	15,727,557	1,345,842	3,354,862	-
Wicomico	5,463,353	53,553,304	806,146	25,517,978	2,008,235	11,228,557	47,157,392	2,400,819	5,803,305	-
Worcester	1,775,947	28,116,971	468	1,224,005	3,229,487	3,700,754	10,034,193	2,465,856	9,990,000	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2022-2023

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	NonPublic Schools	Interfund	
Total State	\$ 435,420,683	\$ 301,508,163	\$ 99,995,285	\$ 15,111,901	\$ 13,055,842	\$ 5,117,723	\$ 631,770	\$ -	\$ 41,445	\$ -
Allegany	2,767,733	2,066,506	403,367	30,552	267,293	15	-	-	23,250	-
Anne Arundel	43,271,856	30,507,732	5,482,665	4,391,624	1,820,143	1,069,692	-	-	682	-
Baltimore City	55,494,761	39,308,404	10,656,578	1,753,914	1,694,606	2,081,259	-	-	-	-
Baltimore	70,908,283	44,547,384	23,988,700	1,705,831	51,106	471,840	143,422	-	-	-
Calvert	6,693,305	4,579,761	1,461,286	45,575	255,087	351,596	-	-	-	-
Caroline	4,000,022	3,211,991	418,135	62,905	306,733	257	-	-	-	-
Carroll	5,935,932	5,151,983	596,097	44,434	143,417	-	-	-	-	-
Cecil	4,389,616	3,335,917	374,085	264,696	247,484	167,434	-	-	-	-
Charles	15,635,013	9,226,269	5,217,329	834,584	330,228	25,960	642	-	-	-
Dorchester	2,105,299	1,529,795	379,245	102,379	93,880	-	-	-	-	-
Frederick	14,933,026	10,741,960	1,012,280	2,593,989	356,896	227,901	-	-	-	-
Garrett	1,971,356	1,505,395	200,630	27,000	229,333	8,998	-	-	-	-
Harford	14,203,052	12,103,005	1,208,258	293,788	458,576	126,215	13,210	-	-	-
Howard	14,852,943	12,576,983	1,628,059	274,001	346,900	27,000	-	-	-	-
Kent	1,950,216	1,175,222	311,958	28,430	431,483	-	3,123	-	-	-
Montgomery	71,920,192	44,234,763	25,717,019	1,215,649	452,326	300,435	-	-	13,972	-
Prince George's	74,775,491	53,410,139	16,299,558	391,447	4,461,760	212,586	-	-	-	-
Queen Anne's	2,886,898	2,296,158	366,508	82,034	108,693	10,283	23,222	-	-	-
St. Mary's	4,116,807	3,721,425	193,462	62,912	123,739	15,270	-	-	-	-
Somerset	3,399,090	2,864,737	237,215	152,924	144,213	-	-	-	-	-
Talbot	1,517,278	1,172,032	184,849	33,611	120,008	-	6,778	-	1,770	-
Washington	9,024,679	5,954,744	1,853,891	429,910	369,255	20,679	396,200	-	-	-
Wicomico	6,636,893	4,684,206	1,572,419	174,628	166,885	-	38,755	-	1,770	-
Worcester	2,030,943	1,601,651	231,692	115,081	75,800	302	6,417	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2022-2023

Local Education Agency	Total Mid Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 975,271,222	\$ 923,333,026	\$ 24,934,780	\$ 16,776,560	\$ 8,817,462	\$ 1,343,829	\$ 65,565	\$ -	\$ -
Allegany	9,349,161	8,333,765	189,192	698,707	94,206	33,290	-	-	-
Anne Arundel	84,451,200	81,316,104	663,624	1,920,722	550,531	-	220	-	-
Baltimore City	103,809,393	91,295,435	8,461,336	3,488,870	551,219	12,532	-	-	-
Baltimore	123,435,202	118,634,865	2,606,498	1,685,107	481,563	27,168	-	-	-
Calvert	13,629,355	13,379,020	-	62,880	113,718	73,738	-	-	-
Caroline	5,526,517	4,907,674	31,556	148,291	430,066	8,931	-	-	-
Carroll	25,869,643	24,825,208	207,071	455,684	365,074	16,607	-	-	-
Cecil	16,539,280	15,639,765	74,995	246,376	578,144	-	-	-	-
Charles	28,688,703	26,913,117	423,357	1,019,270	205,048	127,910	-	-	-
Dorchester	6,847,405	6,241,317	76,273	112,623	417,191	-	-	-	-
Frederick	45,814,795	43,364,319	470,778	1,379,273	600,425	-	-	-	-
Garrett	3,134,420	2,991,677	94,874	13,562	34,306	-	-	-	-
Harford	33,375,620	32,627,019	52,779	346,895	154,294	194,632	-	-	-
Howard	66,085,479	60,703,355	2,526,928	1,962,481	891,261	1,454	-	-	-
Kent	2,178,375	2,065,656	54,452	24,856	33,411	-	-	-	-
Montgomery	167,673,665	166,378,712	807,373	154,200	321,104	12,274	-	-	-
Prince George's	155,605,565	147,305,129	5,277,643	1,804,210	512,706	640,577	65,300	-	-
Queen Anne's	6,620,155	6,304,764	17,775	120,096	177,520	-	-	-	-
St. Mary's	19,773,395	17,727,098	1,221,315	349,844	475,094	-	45	-	-
Somerset	4,922,912	4,435,079	182,591	45,601	72,087	187,554	-	-	-
Talbot	4,692,462	4,519,732	58,111	60,474	53,725	421	-	-	-
Washington	21,832,405	20,692,422	7,000	137,637	995,346	-	-	-	-
Wicomico	16,362,979	14,364,585	1,276,984	154,544	566,865	-	-	-	-
Worcester	9,053,137	8,367,209	152,274	384,357	142,556	6,742	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2022-2023

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 6,759,252,730	\$ 5,756,415,928	\$ 210,018,360	\$ 728,898,968	\$ 4,633,953,037	\$ 183,545,562	\$ 387,418,111	\$ 43,008,064	\$ 9,642,308	\$ 334,767,739	
Allegany	58,678,289	50,409,235	1,770,802	43,484,720	4,470,973	682,740	3,138,194	186,819	129,991	2,821,383	
Anne Arundel	624,285,256	542,310,000	14,846,788	52,162,947	454,834,263	20,466,003	50,861,615	10,250,294	1,859,227	38,752,094	
Baltimore City	776,126,777	497,837,783	5,082,346	151,823,133	334,988,656	5,943,648	62,079,509	4,859,926	9,945	57,209,638	
Baltimore	791,122,469	680,756,348	11,964,626	39,660,957	597,512,613	31,618,152	30,648,184	4,905,143	706,299	25,036,742	
Calvert	107,203,726	93,137,191	2,565,210	4,592,228	81,539,335	4,440,418	3,690,830	463,129	132,645	3,095,056	
Caroline	39,031,956	33,186,679	878,021	1,487,395	28,664,824	2,156,439	1,478,505	821	46,674	1,431,010	
Carroll	159,027,963	146,446,373	4,019,882	4,321,612	131,928,879	6,176,000	8,681,441	1,283,560	458,957	6,938,924	
Cecil	97,573,097	86,865,734	2,247,633	10,737,616	71,381,077	2,499,408	3,656,251	578,290	63,246	3,014,715	
Charles	171,599,401	156,881,358	5,768,969	20,422,606	119,556,411	11,133,372	7,781,270	1,076,159	210,445	6,494,666	
Dorchester	37,895,360	32,349,479	953,464	4,330,383	26,020,847	1,044,786	3,040,164	393,424	4,084	2,642,657	
Frederick	312,697,878	283,536,244	8,126,083	29,761,002	237,333,255	8,315,904	24,040,323	7,221,003	580,409	16,238,911	
Garrett	25,801,115	22,695,530	586,942	182,548	20,945,766	980,274	1,903,911	944,680	25,524	933,708	
Harford	253,728,859	227,622,348	8,175,429	10,978,624	203,571,535	4,896,759	13,359,330	2,346,113	439,464	10,573,753	
Howard	435,502,533	408,872,843	13,446,586	55,055,775	323,279,628	17,090,855	11,119,899	1,156,101	978,204	8,985,594	
Kent	14,940,344	12,788,416	316,973	2,105,789	8,983,155	1,382,499	778,860	32,162	23,094	723,603	
Montgomery	1,270,324,787	1,182,354,748	22,837,771	226,200,752	912,488,905	20,827,321	55,797,683	1,345,474	2,832,355	51,619,853	
Prince George's	1,027,012,442	818,945,783	93,146,981	37,368,209	668,281,020	20,149,574	55,646,171	1,405,276	670,253	53,570,642	
Queen Anne's	56,428,038	50,228,872	1,314,204	4,123,696	42,556,177	2,234,796	3,828,697	652,970	76,183	3,099,544	
St. Mary's	108,186,530	95,004,243	2,561,878	10,161,130	77,222,757	5,058,478	10,768,129	2,107,805	157,006	8,503,318	
Somerset	24,520,642	20,851,206	589,463	3,579,488	14,735,335	1,946,919	1,923,267	36,532	30,380	1,856,355	
Talbot	30,074,151	25,955,675	589,859	1,490,933	22,586,768	1,288,115	1,008,690	211,987	3,692	793,011	
Washington	154,251,553	134,262,168	3,766,808	1,103,621	122,339,212	7,052,527	15,488,527	603,866	-	14,884,661	
Wicomico	119,621,572	99,750,390	3,020,131	4,882,545	87,759,771	4,087,943	9,759,548	761,824	166,110	8,831,614	
Worcester	63,617,991	53,367,281	1,441,514	8,881,260	40,971,876	2,072,632	6,939,114	184,707	38,122	6,716,285	

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4B (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2022-2023

Local Education Agency	Other Instructional Costs								
	Total Other				Transfers				Private Schools Program **
	Instructional Costs*	Contracted Services	Other Charges	Equipment	Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 615,418,692	\$ 518,075,889	\$ 35,739,843	\$ 49,582,239	\$ 3,069,736	\$ (1,787,662)	\$ -	\$ 13,808,382	\$ -
Allegany	5,130,861	3,412,494	119,868	1,465,642	50,168	-	-	132,857	-
Anne Arundel	31,113,641	26,596,427	1,824,494	2,143,582	250,981	-	-	549,138	-
Baltimore City	216,209,486	208,111,395	702,713	885,334	-	-	-	6,510,044	-
Baltimore	79,717,938	74,071,108	4,513,311	252,025	649,819	-	-	881,493	-
Calvert	10,375,704	1,649,247	2,456,899	6,235,209	-	-	-	34,349	-
Caroline	4,366,772	3,032,059	301,504	1,008,944	10,270	-	-	24,265	-
Carroll	3,900,149	1,261,014	2,301,905	298,794	59,001	-	-	38,435	-
Cecil	7,051,112	5,238,004	448,901	1,293,737	216,051	-	-	70,470	-
Charles	6,936,773	5,559,640	651,380	456,388	59,168	-	-	269,365	-
Dorchester	2,505,717	1,829,401	661,078	-	70,731	-	-	15,238	-
Frederick	5,121,311	2,301,799	2,186,780	573,249	-	-	-	59,483	-
Garrett	1,201,674	819,203	125,876	248,100	43,588	-	-	8,495	-
Harford	12,747,182	4,604,034	489,397	7,578,675	-	-	-	75,075	-
Howard	15,509,791	14,481,448	679,171	255,635	429,521	-	-	93,537	-
Kent	1,373,068	764,820	308,282	268,639	-	-	-	31,327	-
Montgomery	32,172,356	22,641,846	7,671,951	1,780,422	498,600	(1,787,662)	-	1,865,799	-
Prince George's	152,420,488	124,313,552	6,294,389	20,844,701	353,468	-	-	967,846	-
Queen Anne's	2,370,469	1,715,761	483,935	165,216	47,150	-	-	5,557	-
St. Mary's	2,414,159	1,534,603	295,399	206,483	146,862	-	-	377,674	-
Somerset	1,746,169	1,137,231	442,381	109,121	-	-	-	57,436	-
Talbot	3,109,786	1,420,820	254,683	1,357,943	-	-	-	76,340	-
Washington	4,500,857	2,217,875	982,169	464,256	95,913	-	-	836,557	-
Wicomico	10,111,634	7,518,728	768,948	1,003,347	-	-	-	820,611	-
Worcester	3,311,596	1,843,380	774,429	686,796	88,446	-	-	6,992	-

* Total Other Ins

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is
Schools Expendit** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public
Schools Expenditures.

Table 4A
Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2022-2023

Local Education Agency	Grand Total	Instructional Expenditures										Other Charges	Equipment	Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides Assistants	Contracted Services	Total	Textbook	LibraryMedia				Other Supplies
Total State	\$ 356,504	\$ 356,504	\$ 324,065	\$ -	\$ 324,065	\$ -	\$ -	\$ 480	\$ 27,988	\$ -	\$ -	\$ 27,988	\$ 3,970	\$ -	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dorchester	92	92	-	-	-	-	-	-	92	-	-	92	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	122,336	122,336	113,697	-	113,697	-	-	480	8,159	-	-	8,159	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	234,076	234,076	210,368	-	210,368	-	-	-	19,737	-	-	19,737	3,970	-	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5A

Expenditures for Special Education: Maryland Public Schools 2022-2023

Local Education Agency	Total Special Education*	Salaries and Wages					
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services
Total State	\$ 2,077,168,673	\$ 1,606,445,057	\$ 43,112,574	\$ 606,695,522	\$ 716,646,519	\$ 239,990,442	\$ 133,862,479
Allegany	20,757,473	14,706,341	271,439	12,350,071	1,812,783	272,048	2,458,453
Anne Arundel	174,642,547	131,427,027	1,122,938	25,075,398	84,056,724	21,171,967	7,075,611
Baltimore City	199,086,076	141,314,022	3,441,283	69,468,493	67,450,757	953,489	30,023,607
Baltimore	297,367,860	219,376,265	-	46,833,983	115,720,890	56,821,393	9,208,805
Calvert	32,692,528	28,278,911	1,062,171	6,499,631	15,363,814	5,353,295	1,336,426
Caroline	8,581,801	6,477,641	15,550	1,033,306	4,394,876	1,033,909	1,011,018
Carroll	49,028,956	38,393,556	725,218	2,356,973	24,836,663	10,474,701	2,868,862
Cecil	33,317,732	26,908,371	530,905	3,883,115	17,445,775	5,048,576	3,262,895
Charles	45,979,384	38,007,489	519,984	8,816,389	20,592,619	8,078,497	3,519,800
Dorchester	7,013,289	4,221,252	8,270	283,384	3,929,598	-	2,621,972
Frederick	86,743,223	69,090,377	825,193	16,655,885	32,625,043	18,984,256	6,953,620
Garrett	4,850,718	3,961,313	154,962	201,206	2,775,129	830,016	602,370
Harford	87,367,129	67,422,917	956,838	8,026,302	44,312,795	14,126,983	2,658,742
Howard	176,995,453	136,978,120	1,278,521	33,907,175	69,875,690	31,916,734	14,050,601
Kent	4,295,162	3,669,626	26,671	637,293	2,576,197	429,466	379,677
Montgomery	406,549,041	338,868,767	2,933,229	313,866,303	22,069,235	-	14,031,818
Prince George's	319,640,645	236,587,772	27,342,578	39,425,529	130,137,077	39,682,587	20,656,076
Queen Anne's	6,322,873	5,878,817	54,101	942,846	2,736,062	2,145,809	312,147
St. Mary's	26,364,601	20,000,544	176,839	3,330,753	12,328,883	4,164,069	3,597,590
Somerset	5,771,161	5,000,182	42,438	1,077,918	2,506,801	1,373,024	471,631
Talbot	7,970,747	5,827,987	-	2,154,588	2,894,413	778,986	1,012,673
Washington	35,842,752	25,930,771	891,331	1,973,528	15,908,756	7,157,157	4,705,596
Wicomico	25,022,494	24,179,799	283,526	4,297,833	12,575,067	7,023,373	432,239
Worcester	14,965,030	13,937,190	448,589	3,597,622	7,720,874	2,170,106	610,253

*Excludes transfers to Maryland LEAs.

Table 5B (continued)

Expenditures for Special Education: Maryland Public Schools: 2022-2023

Local Education Agency	Local Education Agency	Supplies and Materials						Transfers		
		Total Supplies and Materials	Text books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	Total State	\$ 20,796,614	\$ 482,670	\$ 21,721	\$ 20,292,222	\$ 11,689,830	\$ 1,431,735	\$ 2,535,664	\$ 294,311,077	\$ 8,631,881
Allegany	Allegany	108,327	-	-	108,327	84,973	4,544	-	-	3,394,835
Anne Arundel	Anne Arundel	3,053,323	-	-	3,053,323	686,738	85,957	6,179	32,208,993	104,898
Baltimore City	Baltimore City	5,299,187	(3,803)	2,839	5,300,151	203,222	102,932	-	22,143,105	-
Baltimore	Baltimore	1,794,284	62,760	-	1,731,523	5,870,341	-	214,892	59,711,848	1,406,318
Calvert	Calvert	393,802	4,564	1,515	387,723	190,381	32,057	-	2,460,950	-
Caroline	Caroline	214,962	-	-	214,962	79,359	31,862	486,864	766,959	-
Carroll	Carroll	470,294	-	-	470,294	471,868	31,355	273	6,793,022	-
Cecil	Cecil	220,572	23,234	-	197,338	125,427	16,561	-	2,783,906	-
Charles	Charles	668,721	-	-	668,721	217,430	88,675	-	71,954	3,405,315
Dorchester	Dorchester	89,625	-	-	89,625	80,440	-	-	-	-
Frederick	Frederick	977,797	263,999	500	713,298	139,829	33,889	-	9,547,711	-
Garrett	Garrett	78,900	28,906	-	49,994	78,544	30,370	-	99,221	-
Harford	Harford	522,853	-	9,839	513,013	214,362	132,460	-	16,415,796	-
Howard	Howard	1,243,441	24,769	-	1,218,672	286,261	108,948	55,310	24,328,083	-
Kent	Kent	60,644	(775)	-	61,418	35,170	-	-	150,046	-
Montgomery	Montgomery	1,776,918	59,520	6,690	1,710,707	723,570	363,027	-	50,593,353	191,588
Prince George's	Prince George's	2,043,333	-	-	2,043,333	577,182	313,992	293,514	59,462,291	-
Queen Anne's	Queen Anne's	116,262	11,344	-	104,918	15,397	250	1,325,283	-	-
St. Mary's	St. Mary's	420,426	-	-	420,426	93,866	-	-	2,145,232	106,942
Somerset	Somerset	83,533	814	-	82,719	99,541	-	-	116,274	-
Talbot	Talbot	204,293	-	-	204,293	916,275	9,520	-	-	-
Washington	Washington	543,276	-	338	542,938	198,186	-	60,192	4,464,923	-
Wicomico	Wicomico	181,350	7,339	-	174,011	143,028	16,680	5,661	47,413	21,986
Worcester	Worcester	230,493	-	-	230,493	158,438	28,656	87,497	-	-

Table 6A

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2022-2023

Local Education Agency	Student Personnel Services									
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			
							Nonpublic Schools	Other		
Total State	\$ 164,555,034	\$ 153,155,451	\$ 8,233,324	\$ 1,183,996	\$ 1,306,139	\$ 399,565	-	\$ 276,559		
Allegany	616,504	561,553	6,861	6,687	41,403	-	-	-		
Anne Arundel	15,289,643	14,213,252	728,895	172,387	175,109	-	-	-		
Baltimore City	19,169,036	18,904,026	29,880	-	235,131	-	-	-		
Baltimore	19,427,310	19,396,281	(126,266)	91,405	65,890	-	-	-		
Calvert	2,559,101	2,232,256	215,268	20,544	46,937	44,096	-	-		
Caroline	1,026,074	637,023	226,577	73,987	9,500	78,987	-	-		
Carroll	1,970,504	1,831,548	87,311	18,214	22,280	11,151	-	-		
Cecil	2,361,154	2,263,567	35,047	15,052	46,616	872	-	-		
Charles	5,008,529	4,873,657	56,809	35,601	42,462	-	-	-		
Dorchester	3,692,591	2,179,548	1,441,230	63,686	8,127	-	-	-		
Frederick	3,455,297	3,381,393	40,491	22,156	11,256	-	-	-		
Garrett	803,254	738,996	30,699	14,142	19,418	-	-	-		
Harford	3,553,607	3,512,829	13,966	11,047	6,729	9,036	-	-		
Howard	8,402,576	8,024,279	330,002	16,607	31,688	-	-	-		
Kent	571,520	562,723	-	1,945	6,852	-	-	-		
Montgomery	20,994,195	20,921,403	10,037	28,393	34,361	-	-	-		
Prince George's	38,813,561	34,007,978	3,696,999	319,764	276,963	238,212	-	273,646		
Queen Anne's	826,020	815,632	-	2,735	7,653	-	-	-		
St. Mary's	2,830,052	2,600,344	97,513	110,542	21,653	-	-	-		
Somerset	1,177,641	1,081,954	2,250	61,273	32,164	-	-	-		
Talbot	1,223,474	734,353	292,912	57,074	121,923	17,211	-	-		
Washington	4,063,189	3,968,435	75,000	13,395	6,359	-	-	-		
Wicomico	6,328,994	5,328,227	940,443	22,484	34,926	-	-	2,914		
Worcester	391,208	384,192	1,400	4,877	739	-	-	-		

Note: **

This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6B(continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2022-2023

Local Education Agency	Local Education Agency	Health Services									
		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Private Schools Program **	
								Nonpublic Schools	Other		
Total State	Total State	\$ 149,033,569	\$ 75,605,125	\$ 67,442,020	\$ 5,359,365	\$ 195,309	\$ 540,302	\$ -	\$ (108,553)	\$ -	
Allegany	Allegany	1,088,832	-	1,027,545	52,142	-	9,146	-	-	-	
Anne Arundel	Anne Arundel	1,604,456	-	1,576,065	16,150	-	12,241	-	-	-	
Baltimore City	Baltimore City	23,804,183	-	23,889,847	24,745	-	-	-	(110,409)	-	
Baltimore	Baltimore	21,137,026	19,296,628	1,243,222	576,759	20,418	-	-	-	-	
Calvert	Calvert	1,804,720	1,756,008	1,766	33,974	7,366	5,606	-	-	-	
Caroline	Caroline	1,337,344	1,085,446	221,495	13,255	3,023	14,126	-	-	-	
Carroll	Carroll	4,246,549	3,921,336	238,777	73,272	13,164	-	-	-	-	
Cecil	Cecil	2,414,850	2,241,552	74,522	97,429	1,348	-	-	-	-	
Charles	Charles	3,155,841	-	3,140,247	15,594	-	-	-	-	-	
Dorchester	Dorchester	894,390	115,853	777,818	719	-	-	-	-	-	
Frederick	Frederick	1,126,017	361,496	617,716	142,315	4,482	-	-	8	-	
Garrett	Garrett	753,580	723,979	605	19,766	3,229	6,000	-	-	-	
Harford	Harford	6,346,242	5,389,897	339,827	210,954	43,584	361,979	-	-	-	
Howard	Howard	11,632,855	10,272,878	1,239,239	112,149	8,589	-	-	-	-	
Kent	Kent	777,430	95,797	671,375	10,258	-	-	-	-	-	
Montgomery	Montgomery	2,695,270	595,073	2,099,506	262	429	-	-	-	-	
Prince George's	Prince George's	49,814,878	19,710,226	26,572,014	3,490,132	39,249	3,258	-	-	-	
Queen Anne's	Queen Anne's	1,310,010	1,241,409	368	42,772	171	25,290	-	-	-	
St. Mary's	St. Mary's	3,367,024	3,141,790	3,499	112,366	9,559	99,810	-	-	-	
Somerset	Somerset	721,751	702,007	195	14,620	2,083	2,846	-	-	-	
Talbot	Talbot	26,686	-	163	26,523	-	-	-	-	-	
Washington	Washington	4,945,291	1,091,560	3,693,503	154,660	5,568	-	-	-	-	
Wicomico	Wicomico	2,574,816	2,461,302	10,341	70,386	30,940	-	-	1,848	-	
Worcester	Worcester	1,453,528	1,400,888	2,368	48,164	2,107	-	-	-	-	

Note: **

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2022-2023

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges						
					Total Other Charges	Purchased Services	Energy Services	Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 795,232,253	\$ 294,867,456	\$ 395,671,794	\$ 33,735,830	\$ 27,500,781	\$ 13,654,069	\$ 1,915,055	\$ -	\$ 11,931,657	\$ 43,450,547	\$ 5,846
Allegany	7,170,681	1,215,222	4,916,686	464,612	37,047	-	-	-	37,047	537,114	-
Anne Arundel	66,891,106	7,643,257	55,697,317	1,051,470	1,187,021	1,187,021	-	-	-	1,312,040	-
Baltimore City	54,379,003	9,526,816	32,085,681	417,614	7,235,983	6,635,983	600,000	-	-	5,112,910	-
Baltimore	94,734,127	49,185,664	26,141,274	7,952,913	3,979,738	1,405,367	-	-	2,574,370	7,474,538	-
Calvert	21,251,351	1,939,343	19,180,087	13,869	38,131	113	-	-	38,018	79,920	-
Caroline	5,266,609	2,138,599	2,066,972	441,764	88,735	59,472	-	-	29,263	530,540	-
Carroll	26,944,785	1,317,931	25,238,053	14,885	314,881	8,509	-	-	306,372	59,035	-
Cecil	12,844,330	1,231,221	10,754,044	128,826	694,182	694,182	-	-	-	36,058	-
Charles	38,712,836	3,450,972	33,964,959	57,987	6,531	5,170	-	-	1,362	1,232,387	-
Dorchester	4,801,138	785,444	3,748,053	197,760	69,881	-	69,881	-	-	-	-
Frederick	28,648,605	19,243,118	1,052,529	4,893,097	36,081	5,120	-	-	30,961	3,423,781	-
Garrett	4,995,984	226,255	4,681,581	8,964	60,640	60,013	-	-	627	18,544	-
Harford	43,201,406	8,695,362	32,737,751	1,485,587	25,004	912	-	-	24,093	257,702	-
Howard	49,009,063	2,028,493	45,936,010	86,014	958,546	957,866	-	-	680	-	-
Kent	2,170,554	1,005,781	718,736	208,578	237,459	6,311	-	-	231,148	-	-
Montgomery	142,789,952	93,515,157	8,546,910	13,814,031	7,198,378	1,092,519	-	-	6,105,859	19,715,475	-
Prince George's	118,129,182	76,311,688	41,513,622	120,106	(11,370)	-	-	-	(11,370)	195,137	-
Queen Anne's	9,581,313	2,149,201	6,891,874	272,246	117,928	-	-	-	117,928	150,065	-
St. Mary's	24,207,809	1,440,102	19,111,415	504,314	2,888,022	1,005,160	-	-	1,882,862	263,956	-
Somerset	3,747,871	196,259	3,307,386	4,677	239,205	84,336	-	-	154,869	345	-
Talbot	3,204,753	1,766,869	240,451	554,146	62,306	57,306	-	-	5,000	580,980	-
Washington	14,632,757	7,365,483	2,789,525	619,800	1,736,814	105,154	1,245,174	-	386,486	2,121,136	-
Wicomico	9,635,754	2,036,013	6,678,119	405,620	161,270	159,895	-	-	1,375	348,886	5,846
Worcester	8,281,282	453,205	7,672,758	16,951	138,368	123,660	-	-	14,708	-	-

Table 8A

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2022-2023

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Other Charges Energy Services	Other Charges	Equipment	Other Transfers
Total State	\$ 965,434,189	\$ 469,471,494	\$ 95,104,697	\$ 45,460,352	\$ 72,786,439	\$ 190,818,438	\$ 67,093,522	\$ 24,699,247	\$ -
Allegany	10,361,756	5,566,007	757,753	664,803	136,410	-	2,947,133	289,650	-
Anne Arundel	92,205,195	38,987,134	10,471,071	6,194,502	14,426,760	21,068,143	6,399	1,051,186	-
Baltimore City	77,006,172	28,820,851	12,411,745	4,631,787	6,286,665	24,575,639	-	279,486	-
Baltimore	128,038,452	59,381,613	13,915,195	3,667,395	10,995,037	28,088,780	3,189,670	8,800,763	-
Calvert	18,485,796	9,803,796	890,203	902,621	1,526,834	4,312,735	551,458	498,148	-
Caroline	6,186,824	2,072,103	1,374,280	352,322	217,045	1,895,160	6,673	269,242	-
Carroll	25,324,631	14,007,007	2,114,391	1,286,432	1,737,505	5,526,120	613,384	39,792	-
Cecil	12,986,652	6,059,808	968,463	421,034	778,981	4,607,043	-	151,324	-
Charles	33,847,085	16,522,226	3,460,532	2,804,079	3,545,184	7,296,354	7,883	210,826	-
Dorchester	4,998,216	1,836,553	609,684	378,071	12,116	1,959,327	6,714	195,752	-
Frederick	46,863,893	21,914,069	5,880,631	4,044,242	4,939,774	9,682,585	(215,506)	618,098	-
Garrett	5,105,617	2,073,023	558,990	270,414	289,080	1,852,816	2,892	58,401	-
Harford	33,218,663	13,773,521	1,415,881	928,883	16,849,501	-	9,137	241,739	-
Howard	48,588,811	25,240,201	2,228,167	1,365,357	6,273,152	13,000,271	12,541	469,122	-
Kent	2,092,763	874,667	164,652	88,428	-	-	917,461	47,554	-
Montgomery	170,818,623	95,786,303	8,886,442	5,173,413	77,966	45,235,330	11,975,265	3,683,904	-
Prince George's	152,587,658	86,717,180	11,489,927	3,959,377	-	-	46,737,569	3,683,605	-
Queen Anne's	7,554,477	3,269,437	484,057	396,908	704,681	2,689,069	-	10,325	-
St. Mary's	20,563,710	9,286,989	3,428,859	1,018,271	383,705	5,256,833	55,050	1,134,003	-
Somerset	4,080,379	1,521,931	933,448	234,320	340,267	1,039,325	-	11,088	-
Talbot	4,874,324	1,766,554	911,804	182,804	783,362	998,564	-	231,236	-
Washington	25,553,260	11,336,697	4,227,309	3,280,143	1,486,263	4,965,035	-	257,812	-
Wicomico	17,633,933	8,742,518	2,293,509	1,989,302	844,221	3,486,768	784	276,832	-
Worcester	16,457,298	4,111,305	5,227,706	1,225,442	151,930	3,282,539	269,017	2,189,359	-

Table 8B (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2022-2023

Local Education Agency	Local Education Agency	Maintenance of Plant					
		Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	Total State	\$ 438,281,342	\$ 132,872,996	\$ 234,793,825	\$ 49,480,517	\$ 8,025,700	\$ 13,108,305
Allegany	Allegany	2,233,479	1,179,752	284,820	673,120	1,296	94,491
Anne Arundel	Anne Arundel	37,911,320	10,321,865	21,753,230	5,723,586	12,603	100,036
Baltimore City	Baltimore City	81,183,694	4,992,492	73,672,574	2,296,777	223,734	(1,883)
Baltimore	Baltimore	60,475,673	16,350,859	34,512,313	5,860,621	126,273	3,625,608
Calvert	Calvert	3,533,583	2,576,625	277,624	574,340	5,237	99,758
Caroline	Caroline	1,149,632	560,764	303,274	130,202	17,329	138,063
Carroll	Carroll	7,362,574	3,932,920	1,704,085	1,395,627	267,662	62,279
Cecil	Cecil	5,820,970	2,608,490	546,425	935,287	272,821	1,457,947
Charles	Charles	9,226,421	5,065,364	1,509,120	1,975,555	1,224	675,157
Dorchester	Dorchester	2,296,647	876,423	467,107	540,848	380,971	31,298
Frederick	Frederick	16,662,620	8,480,512	4,972,560	2,377,926	108,552	723,071
Garrett	Garrett	1,081,933	438,774	348,535	168,678	15,624	110,321
Harford	Harford	15,721,653	7,772,822	5,103,887	2,536,697	30,989	277,258
Howard	Howard	30,600,076	12,823,299	15,479,579	933,535	22,898	1,340,765
Kent	Kent	715,375	261,978	228,432	137,202	15,533	72,230
Montgomery	Montgomery	54,783,931	22,303,560	16,532,252	9,197,482	4,988,343	1,762,293
Prince George's	Prince George's	61,807,625	22,995,989	25,171,652	10,123,265	1,347,808	2,168,911
Queen Anne's	Queen Anne's	3,105,876	807,515	1,723,334	539,433	17,786	17,808
St. Mary's	St. Mary's	4,495,526	2,473,757	1,289,190	699,500	33,078	-
Somerset	Somerset	2,454,059	431,822	1,955,136	64,125	2,876	100
Talbot	Talbot	1,852,721	1,203,174	292,607	354,051	407	2,481
Washington	Washington	26,566,653	1,855,101	23,279,610	1,186,401	112,803	132,738
Wicomico	Wicomico	5,463,353	1,864,008	2,766,856	673,451	14,057	144,981
Worcester	Worcester	1,775,947	695,131	619,621	382,806	5,796	72,593

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2022-2023

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers Retirement*
				Total Other Charges	Other Purchased Services	Employees Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 4,032,958,750	\$ 3,308,314,854	\$ 15,894,781	\$ 3,292,420,073	\$ 20,538,689	\$ 536,918,423	\$ 725,544,772	\$ 1,996,330,711	\$ 13,087,477	\$ 724,643,896
Allegany	35,697,569	29,458,182	-	29,458,182	-	4,074,991	6,237,322	18,570,096	575,773	6,239,387
Anne Arundel	341,931,239	279,074,472	-	279,074,472	244,342	43,169,757	63,688,320	171,972,054	-	62,856,767
Baltimore City	333,017,468	273,826,010	202,755	273,623,255	-	41,548,911	58,122,733	173,951,610	-	59,191,458
Baltimore	485,167,970	397,977,683	-	397,977,683	2,803,434	56,506,249	90,638,109	247,879,527	150,364	87,190,287
Calvert	64,062,103	51,258,670	-	51,258,670	573,827	8,635,624	11,600,770	30,336,494	111,955	12,803,433
Caroline	24,079,632	19,763,175	-	19,763,175	61,873	3,009,051	3,951,825	12,442,109	298,318	4,316,457
Carroll	115,284,127	96,703,795	-	96,703,795	361,814	12,135,655	17,801,940	66,337,551	66,835	18,580,332
Cecil	60,256,531	47,968,603	-	47,968,603	-	8,053,845	11,160,030	28,754,727	-	12,287,928
Charles	114,186,515	93,972,521	-	93,972,521	-	13,810,453	19,320,344	60,841,724	-	20,213,994
Dorchester	21,679,236	18,086,731	-	18,086,731	-	1,527,511	3,767,866	12,791,354	-	3,592,505
Frederick	196,266,625	164,295,608	542,621	163,752,987	863,594	21,636,785	34,203,156	105,049,001	2,000,451	31,971,017
Garrett	15,945,352	13,214,197	-	13,214,197	-	1,834,867	2,598,250	8,781,079	-	2,731,155
Harford	174,863,898	147,950,985	-	147,950,985	1,226,734	17,727,389	28,270,856	97,534,547	3,191,459	26,912,913
Howard	283,780,824	230,254,298	-	230,254,298	-	34,633,514	50,587,857	145,032,928	-	53,526,526
Kent	8,821,392	7,298,170	-	7,298,170	-	809,823	1,340,116	4,141,363	1,006,869	1,523,222
Montgomery	818,128,441	664,276,427	-	664,276,427	12,866,475	149,022,112	153,303,596	349,038,343	45,900	153,852,014
Prince George's	597,483,636	488,743,579	15,028,000	473,715,579	-	77,809,416	111,242,894	283,666,524	996,744	108,740,057
Queen Anne's	31,170,176	25,702,681	-	25,702,681	8,406	3,722,845	5,489,017	16,392,669	89,744	5,467,495
St. Mary's	78,172,105	65,543,897	-	65,543,897	336,568	10,157,118	11,608,803	43,441,408	-	12,628,208
Somerset	15,378,559	12,824,787	121,405	12,703,382	42,621	1,751,557	2,788,132	7,792,166	328,906	2,553,772
Talbot	21,408,301	18,026,115	-	18,026,115	-	2,414,933	3,237,141	12,374,041	-	3,382,186
Washington	95,982,359	80,423,996	-	80,423,996	171,356	10,634,086	15,836,043	53,782,511	-	15,558,363
Wicomico	65,543,832	53,553,304	-	53,553,304	977,644	8,703,086	12,569,678	30,867,755	435,140	11,990,528
Worcester	34,650,863	28,116,971	-	28,116,971	-	3,588,846	6,179,973	14,559,132	3,789,020	6,533,892

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2022-2023

Local Education Agency	Total Locally Paid Fixed Charges	Administration	Mid level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 3,308,314,855	\$ 116,584,056	\$ 270,896,838	\$ 1,891,455,188	\$ 539,051,654	\$ 55,578,807	\$ 25,293,404	\$ 126,214,550	\$ 214,096,673	\$ 57,813,065	\$ 5,212,653	\$ 6,117,968
Allegany	29,458,182	743,841	2,857,953	17,305,409	4,848,631	195,433	-	404,472	2,539,441	455,579	107,423	-
Anne Arundel	279,074,472	12,410,863	32,350,337	200,565,005	7,498,103	4,598,561	-	30,750	15,708,717	4,163,707	121,583	1,626,847
Baltimore City	273,826,010	14,507,799	25,446,963	163,030,500	44,632,077	5,986,716	-	3,296,969	14,531,767	1,833,069	62,278	497,871
Baltimore	397,977,684	15,787,184	39,271,831	216,381,725	72,291,544	6,355,732	6,121,278	15,803,926	19,054,979	5,312,074	134,978	1,462,433
Calvert	51,258,670	-	-	51,258,670	-	-	-	-	-	-	-	-
Caroline	19,763,175	746,400	1,991,358	12,103,841	2,376,869	267,252	387,912	796,664	791,983	208,894	92,003	-
Carroll	96,703,795	1,980,029	8,813,808	60,688,577	13,819,047	611,508	1,408,932	438,432	6,354,930	1,958,447	271,263	358,823
Cecil	47,968,603	1,412,087	4,995,401	27,910,871	8,661,890	737,433	720,717	389,161	1,929,079	832,691	258,560	120,712
Charles	93,972,521	3,868,573	6,930,438	54,719,096	11,071,807	1,206,910	-	960,816	12,807,156	1,855,229	263,644	288,852
Dorchester	18,086,731	583,006	2,315,890	7,856,885	1,582,707	2,255,290	44,152	754,806	1,801,142	776,351	-	116,503
Frederick	164,295,608	3,919,392	15,739,532	99,497,137	25,962,163	1,217,475	105,466	6,276,434	7,789,426	3,078,049	268,964	441,570
Garrett	13,214,197	562,371	1,102,958	8,156,871	1,494,175	282,592	263,451	100,144	962,173	211,118	78,344	-
Harford	147,950,985	5,250,008	13,658,499	99,767,811	8,454,344	1,564,126	2,702,783	584,069	11,254,264	4,432,963	282,117	-
Howard	230,254,298	4,315,921	20,809,816	137,163,993	46,857,301	2,738,697	3,410,634	697,445	8,640,276	4,398,696	910,726	310,793
Kent	7,298,170	342,003	638,458	4,324,427	1,073,425	193,418	32,291	333,542	271,247	89,359	-	-
Montgomery	664,276,426	24,280,179	22,129,823	313,395,315	175,938,334	9,930,009	325,576	52,344,545	52,415,339	12,202,721	1,314,586	-
Prince George's	488,743,579	17,688,581	43,631,119	244,673,877	74,315,139	12,329,688	6,296,564	36,844,091	40,945,107	11,838,467	180,946	-
Queen Anne's	25,702,681	795,851	2,230,651	16,317,347	3,126,282	292,003	436,530	770,876	1,172,682	289,640	270,819	-
St. Mary's	65,543,897	1,619,808	6,649,383	38,063,671	8,257,410	964,180	1,168,021	1,089,367	5,505,523	1,667,913	173,775	384,845
Somerset	12,824,788	621,497	1,563,784	7,297,305	1,793,733	393,581	243,058	69,330	537,631	152,544	152,327	-
Talbot	18,026,115	471,251	1,889,731	11,008,322	2,356,163	234,759	-	721,892	758,781	474,234	110,983	-
Washington	80,423,996	2,580,633	8,018,700	49,674,715	10,105,603	1,452,612	412,407	2,830,799	4,352,496	716,512	93,820	185,699
Wicomico	53,553,304	1,561,761	5,014,400	32,518,032	7,970,174	1,639,234	772,005	522,215	2,579,077	628,416	63,494	284,497
Worcester	28,116,971	535,019	2,846,006	17,775,785	4,564,735	131,599	441,629	153,807	1,393,457	236,393	19	38,523

Table 11

Expenditures for Community Services: Maryland Public Schools: 2022-2023

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 36,670,660	\$ 19,723,186	\$ 6,323,293	\$ 7,051,353	\$ 3,235,537	\$ 337,291	\$ -	\$ -
Allegany	782,535	294,634	340,017	133,746	14,137	-	-	-
Anne Arundel	660,254	327,487	131,060	195,766	5,941	-	-	-
Baltimore City	4,340,678	1,726,933	1,752,758	774,405	85,639	943	-	-
Baltimore	2,292,513	576,328	397,951	1,315,812	6,696	(4,274)	-	-
Calvert	1,653,126	1,345,078	117,825	133,233	56,237	753	-	-
Caroline	652,347	274,928	35,051	292,257	35,515	14,596	-	-
Carroll	1,381,608	1,030,837	72,114	229,447	43,446	5,764	-	-
Cecil	1,447,804	724,798	210,281	115,401	397,324	-	-	-
Charles	2,195,563	984,387	398,223	756,629	38,305	18,019	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	1,590,373	968,663	287,411	95,887	238,412	-	-	-
Garrett	1,096,237	340,734	491,407	112,045	139,051	13,000	-	-
Harford	1,392,894	739,598	81,643	469,512	102,141	-	-	-
Howard	5,085,418	2,672,702	638,931	241,653	1,532,132	-	-	-
Kent	388,439	138,801	83,154	155,636	10,848	-	-	-
Montgomery	3,187,253	2,328,080	116,955	413,494	225,319	103,406	-	-
Prince George's	3,861,223	2,978,480	604,460	250,296	17,722	10,265	-	-
Queen Anne's	1,106,499	666,817	97,060	300,259	21,304	21,059	-	-
St. Mary's	616,501	343,874	55,503	188,943	28,181	-	-	-
Somerset	662,516	302,511	125,717	189,906	40,621	3,762	-	-
Talbot	745,779	309,078	9,120	356,810	70,771	-	-	-
Washington	724,487	300,356	196,170	202,830	25,131	-	-	-
Wicomico	806,146	347,844	80,482	127,156	100,664	150,000	-	-
Worcester	468	239	-	230	-	-	-	-
Note:**	This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.							

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2022-2023

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Technology Related Equipment	Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment		
Total State	\$ 115,168,316	\$ 16,663,768	\$ 43,126,854	\$ 523,097	\$ 24,550,101	\$ 33,792,937	\$ 17,739	\$ 26,692,819	\$ 7,082,379	\$ 144,598	\$ 7,382,025
Allegany	248,508	-	-	-	227,388	21,120	6,739	14,381	-	-	5,031,834
Anne Arundel	12,314,963	3,999,781	8,250,224	50,161	14,797	-	-	-	-	-	-
Baltimore City	21,913,043	1,393,191	497,694	4,746	20,002,804	14,609	-	14,609	-	-	-
Baltimore	5,848,817	4,448,933	815,514	10,440	57,887	516,043	-	-	516,043	-	-
Calvert	3,519,701	293,160	218,943	398	2,344	3,004,856	-	3,004,431	425	-	-
		-	-	-	-	-	-	-	-	-	-
Caroline	911,137	-	3,000	-	-	908,137	11,000	631,285	265,852	-	-
Carroll	1,026,716	943,241	67,630	7,284	8,562	-	-	-	-	-	-
Cecil	1,331,937	369,491	316,375	14,653	465	630,953	-	-	630,953	-	-
Charles	10,965,331	782,860	8,005,473	5,872	8,401	2,162,724	-	555,568	1,607,156	-	-
Dorchester	1,376,499	116,503	994,866	341	155	264,634	-	-	264,634	-	1,107,200
		-	-	-	-	-	-	-	-	-	-
Frederick	3,551,200	1,219,822	659,154	48,675	20,088	1,603,460	-	353,460	1,250,000	-	-
Garrett	287,551	-	162,504	104,110	-	20,938	-	-	20,938	-	-
Harford	1,036,664	-	340,566	-	696,098	-	-	-	-	-	-
Howard	999,866	904,449	85,614	4,140	5,663	-	-	-	-	-	-
Kent	21,649	-	12,790	-	-	8,859	-	-	8,859	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-
Prince George's	16,167,181	-	16,167,181	-	-	-	-	-	-	-	-
Queen Anne's	1,446,541	-	1,053,373	47,410	-	345,759	-	-	345,759	144,598	-
St. Mary's	952,534	772,779	110,644	23,258	5,853	40,000	-	-	40,000	-	1,242,991
Somerset	1,018,931	-	-	-	-	1,018,931	-	1,014,606	4,325	-	-
			877	-	3,487,563	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	3,487,563	478,837	2,992,077	15,349	424	877	-	-	877	-	-
Wicomico	25,517,978	828,256	1,783,495	181,659	11,609	22,712,959	-	20,703,169	2,009,790	-	-
Worcester	1,224,005	112,465	588,861	4,602	-	518,077	-	401,308	116,769	-	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Current School/Student Activities*: Maryland Public Schools: 2022-2023

Local Education Agency	Total School Activities*	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 105,853,128	\$ 65,922	\$ 16,254,435	\$ 35,891,986	\$ 52,494,037	\$ 1,146,748
Allegany	2,383,856	-	-	-	2,383,856	-
Anne Arundel	11,007,152	-	-	11,007,152	-	-
Baltimore City	2,477,487	-	-	2,477,487	-	-
Baltimore	8,350,633	-	1,363,522	2,143,025	4,567,080	277,006
Calvert	-	-	-	-	-	-
Caroline	824,832	-	-	824,832	-	-
Carroll	4,413,515	35,845	1,147,266	2,119,048	721,269	390,087
Cecil	1,648,357	13,843	193,078	592,549	848,887	-
Charles	5,320,498	-	886,050	2,837,816	1,596,632	-
Dorchester	1,037,356	-	-	1,037,356	-	-
Frederick	6,524,623	-	577,615	1,006,062	4,927,171	13,775
Garrett	1,123,616	-	169,612	515,393	435,375	3,236
Harford	4,458,296	-	2,229,148	2,229,148	-	-
Howard	9,326,503	-	7,702,901	270,500	1,353,102	-
Kent	182,542	-	-	-	182,542	-
Montgomery	22,470,887	-	-	-	22,470,887	-
Prince George's	10,785,622	12,696	1,698,714	1,688,880	6,984,932	400,401
Queen Anne's	1,588,450	-	-	-	1,588,450	-
St. Mary's	2,954,397	-	-	2,954,397	-	-
Somerset	673,727	-	-	673,727	-	-
Talbot	469,601	-	-	-	469,601	-
Washington	2,593,456	-	-	-	2,593,456	-
Wicomico	2,008,235	3,538	286,530	285,127	1,370,798	62,243
Worcester	3,229,487	-	-	3,229,487	-	-

*treated as governmental/special funds per GASB 84, those that are fiduciary are being recorded under Fund 6 not including Property

Table 14

Expenditures for Food Service: Maryland Public Schools: 2022-2023

Local Education Agency	Total		Contracted Services					Supplies and Materials				
	Food Service Fund*	Salaries and Wages	Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Other Supplies
Total State	\$ 475,751,339	\$ 167,654,828	\$ 15,438,106	\$ 179,074	\$ 3,562,991	\$ 45,286	\$ 11,650,755	\$ 216,261,724	\$ 166,468,523	\$ 5,695,724	\$ 34,257,886	\$ 9,839,592
Allegany	5,147,109	2,024,775	117,410	31,706	-	-	85,703	2,076,633	1,786,355	-	90,896	199,382
Anne Arundel	37,373,285	9,764,632	1,709,842	86,358	-	12,873	1,610,611	17,777,812	16,259,594	-	1,270,138	248,080
Baltimore City	58,269,276	31,021,317	606,536	-	-	-	606,536	26,137,248	24,266,895	-	-	1,870,353
Baltimore	56,089,296	22,380,541	1,544,714	44,733	-	-	1,499,981	25,610,186	-	-	23,434,721	2,175,465
Calvert	6,582,373	2,486,176	91,887	-	-	-	91,887	2,665,734	1,973,277	441,083	-	251,374
Caroline	5,367,450	1,422,782	595,636	-	-	2,000	593,636	2,161,018	1,949,761	-	104,256	107,001
Carroll	12,061,877	3,180,058	61,180	-	-	-	61,180	5,579,075	4,814,118	-	291,882	473,075
Cecil	9,674,774	2,813,375	198,864	-	-	-	198,864	4,237,145	3,767,835	-	200,223	269,087
Charles	16,708,638	5,793,911	103,427	-	-	-	103,427	8,698,460	6,791,912	1,203,420	462,419	240,709
Dorchester	4,124,766	1,220,237	98,114	-	-	-	98,114	1,663,848	1,233,010	271,367	-	159,471
Frederick	20,304,555	5,640,364	118,019	-	-	1,088	116,931	8,804,488	6,169,980	4,116	396,333	2,234,058
Garrett	3,664,650	1,304,371	78,587	-	-	12,375	66,212	1,617,597	1,520,896	-	22,193	74,507
Harford	21,894,764	7,328,707	511,659	12,947	-	9,700	489,012	10,103,502	7,597,249	1,719,486	318,166	468,601
Howard	19,852,763	6,679,718	523,759	130	-	-	523,629	8,802,059	8,243,015	-	505,097	53,947
Kent	1,509,189	512,282	52,190	-	-	-	52,190	780,051	673,879	-	-	106,172
Montgomery	67,814,311	23,787,928	1,667,655	-	1,242,732	-	424,923	29,364,680	26,149,315	-	3,257,785	(42,420)
Prince George's	81,268,274	26,224,702	1,828,666	-	-	-	1,828,666	39,775,449	36,953,035	-	2,740,653	81,761
Queen Anne's	3,479,339	109,413	2,524,542	-	-	-	2,524,542	529,067	151,127	377,852	88	-
St. Mary's	8,622,574	3,109,166	62,237	-	-	3,250	58,987	4,097,123	3,494,645	-	226,776	375,702
Somerset	2,571,751	795,824	-	-	-	-	-	1,424,661	1,243,949	93,125	75,468	12,118
Talbot	3,218,278	85,650	2,364,760	-	2,320,259	-	44,501	290,911	95,981	182,878	-	12,052
Washington	15,222,736	5,077,029	431,719	-	-	-	431,719	6,730,700	4,979,285	1,141,804	360,371	249,240
Wicomico	11,228,557	3,575,093	132,106	3,200	-	4,000	124,906	5,478,115	4,906,272	-	418,332	153,511
Worcester	3,700,754	1,316,777	14,597	-	-	-	14,597	1,856,163	1,447,137	260,593	82,088	66,345

* Total does not include Depreciation.

Table 14 (Continued)

Local Education Agency	Local Education Agency	Other Charges										Depreciation Memorandum Only
		Other Purchased Services	Employees Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges	Equipment	Depreciation	Transfers		
Total State	Total State	\$ 980,863	\$ 9,005,297	\$ 10,037,617	\$ 38,634,072	\$ 637,457	\$ 1,800,143	\$ 14,435,272	\$ 1,745,963	\$ 865,960	\$ 295,708	
Allegany	Allegany	-	117,560	155,212	540,188	-	6,689	108,643	-	-	-	
Anne Arundel	Anne Arundel	208,398	817,672	709,108	4,414,063	-	38,663	1,933,096	-	-	-	
Baltimore City	Baltimore City	63,086	-	-	-	-	441,089	-	-	-	-	
Baltimore	Baltimore	269,740	138,953	1,670,703	4,474,459	-	-	-	1,580,603	-	-	
Calvert	Calvert	1,602	208,791	179,945	486,526	-	110,417	351,295	-	-	-	
Caroline	Caroline	8,326	125,857	103,297	341,629	-	32,818	576,087	58,411	-	-	
Carroll	Carroll	14,511	270,165	235,999	679,575	2,216	9,312	2,029,786	-	-	-	
Cecil	Cecil	95,970	242,316	212,949	417,762	-	-	922,199	-	534,195	-	
Charles	Charles	11,236	474,246	423,441	855,941	-	11,009	5,202	-	331,765	-	
Dorchester	Dorchester	3,887	-	99,348	534,973	-	-	504,359	9,706	-	-	
Frederick	Frederick	21,924	452,727	400,721	2,072,372	-	38,578	2,755,362	-	-	-	
Garrett	Garrett	12,444	86,657	98,004	196,242	-	28,746	242,002	-	-	-	
Harford	Harford	-	378,058	560,608	2,433,342	-	15,513	563,376	-	-	-	
Howard	Howard	17,197	741,867	473,248	2,434,527	-	120,148	60,240	-	-	-	
Kent	Kent	28,832	-	-	-	-	135,834	-	-	-	-	
Montgomery	Montgomery	54,820	1,253,245	1,712,091	9,432,041	-	194,842	347,009	-	-	-	
Prince George's	Prince George's	-	2,612,529	1,987,607	6,420,722	-	393,993	2,024,606	-	-	-	
Queen Anne's	Queen Anne's	-	11,484	7,764	21,010	-	1,653	274,406	-	-	-	
St. Mary's	St. Mary's	9,047	262,888	228,468	706,531	-	147,112	-	76,858	-	-	
Somerset	Somerset	16,397	116,592	59,099	141,839	-	65	17,274	20,385	-	-	
Talbot	Talbot	-	-	6,313	16,175	19,152	1,268	434,050	-	-	-	
Washington	Washington	26,077	468,531	356,689	1,083,960	13,535	18,501	1,015,995	-	-	295,708	
Wicomico	Wicomico	115,648	225,159	262,555	707,082	602,554	22,464	107,781	-	-	-	
Worcester	Worcester	1,721	-	94,448	223,114	-	31,429	162,504	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2022-2023

Local Education Agency	Total School Construction	Salaries and Wages	Contracte Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				
						Total	Land Improvement	Addition & Equipment	Remodeling Buildings & Equipment	Transfers
Total State	\$ 1,570,829,753	\$ 9,563,442	\$ 1,189,175,111	\$ 9,797,935	\$ 163,164,786	\$ 197,502,580	\$ 12,224,705	\$ 129,221,058	\$ 56,056,817	\$ 1,625,898
Allegany	10,689,246	-	-	-	10,676,075	13,171	-	13,171	-	-
Anne Arundel	220,725,021	-	213,227,330	1,874,423	-	5,623,268	-	5,623,268	-	-
Baltimore City	125,583,649	281,540	31,969,953	3,535,408	76,288,916	13,507,832	-	32,988	13,474,844	-
Baltimore	200,756,301	-	198,477,120	-	-	2,279,181	2,279,181	-	-	-
Calvert	18,868,256	-	-	-	-	18,868,256	-	18,868,256	-	-
Caroline	674,153	-	(1,524,293)	-	-	2,198,446	103,910	2,094,536	-	-
Carroll	16,586,762	-	13,237,430	1,773,487	41,649	1,534,196	-	150,254	1,383,942	-
Cecil	6,677,282	-	5,392,166	3,334	-	1,281,782	-	1,281,782	-	-
Charles	19,292,823	-	19,378,875	133,360	-	(219,412)	43,370	(330,347)	67,565	-
Dorchester	4,449,236	-	-	-	-	4,449,236	-	-	4,449,236	-
Frederick	110,223,481	178,099	106,181,201	-	-	3,864,181	-	1,394,682	2,469,499	-
Garrett	8,480,735	-	6,198,583	29,400	-	626,853	-	150,435	476,418	1,625,898
Harford	31,038,596	68,850	14,827,861	145	-	16,141,741	-	-	16,141,741	-
Howard	76,863,519	-	70,291,482	-	1,231,979	5,340,058	-	5,340,058	-	-
Kent	6,585,835	-	4,413,684	2,172,152	-	-	-	-	-	-
Montgomery	423,570,298	8,521,039	323,782,011	-	66,130,453	25,136,795	-	22,530,454	2,606,341	-
Prince George's	196,690,464	513,914	163,897,445	-	8,460,500	23,818,605	47,715	23,468,893	301,997	-
Queen Anne's	2,111,990	-	1,840,008	-	271,982	-	-	-	-	-
St. Mary's	16,641,336	-	-	-	-	16,641,336	849,679	1,157,741	14,633,916	-
Somerset	617,593	-	39,887	-	-	577,706	-	577,706	-	-
Talbot	784,034	-	732,716	-	-	51,318	-	-	51,318	-
Washington	15,727,557	-	15,718,443	360	8,755	-	-	-	-	-
Wicomico	47,157,392	-	14,345	275,867	-	46,867,180	-	46,867,180	-	-
Worcester	10,034,193	-	1,078,865	-	54,477	8,900,851	8,900,851	-	-	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2022-2023

Local Education Agency	Total Debt Service	Other Charges	Principal					Interest			
			Total	Long-term	Short Term	State	Total	Long-term	Short Term	State	
			Principal	Bonds	Loan	Loans	Interest	Bonds	Loan	Loans	
Total State	\$ 677,962,196	\$ 46,600,033	\$ 432,922,069	\$ 432,922,069	\$ -	\$ -	\$ -	\$ 198,440,094	\$ 198,440,094	\$ -	\$ -
Allegany	718,743	-	390,000	390,000	-	-	-	328,743	328,743	-	-
Anne Arundel	85,014,706	-	50,714,775	50,714,775	-	-	-	34,299,931	34,299,931	-	-
Baltimore City	19,893,825	-	15,796,666	15,796,666	-	-	-	4,097,159	4,097,159	-	-
Baltimore	81,015,140	-	53,574,000	53,574,000	-	-	-	27,441,140	27,441,140	-	-
Calvert	5,649,011	-	4,560,151	4,560,151	-	-	-	1,088,860	1,088,860	-	-
Caroline	2,989,435	-	1,957,559	1,957,559	-	-	-	1,031,876	1,031,876	-	-
Carroll	10,441,151	-	7,324,621	7,324,621	-	-	-	3,116,530	3,116,530	-	-
Cecil	6,896,738	-	4,762,474	4,762,474	-	-	-	2,134,264	2,134,264	-	-
Charles	20,156,357	-	15,269,760	15,269,760	-	-	-	4,886,597	4,886,597	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-	-
Frederick	28,605,005	-	21,457,344	21,457,344	-	-	-	7,147,661	7,147,661	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-	-
Harford	35,344,646	-	24,702,283	24,702,283	-	-	-	10,642,363	10,642,363	-	-
Howard	43,815,524	-	28,940,846	28,940,846	-	-	-	14,874,678	14,874,678	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	202,953,410	46,600,033	110,921,088	110,921,088	-	-	-	45,432,289	45,432,289	-	-
Prince George's	93,645,834	-	62,242,777	62,242,777	-	-	-	31,403,057	31,403,057	-	-
Queen Anne's	6,369,367	-	4,579,667	4,579,667	-	-	-	1,789,700	1,789,700	-	-
St. Mary's	4,415,625	-	3,106,220	3,106,220	-	-	-	1,309,405	1,309,405	-	-
Somerset	1,345,369	-	1,138,670	1,138,670	-	-	-	206,699	206,699	-	-
Talbot	3,331,625	-	2,335,000	2,335,000	-	-	-	996,625	996,625	-	-
Washington	4,700,704	-	3,354,862	3,354,862	-	-	-	1,345,842	1,345,842	-	-
Wicomico	8,204,124	-	5,803,305	5,803,305	-	-	-	2,400,819	2,400,819	-	-
Worcester	12,455,856	-	9,990,000	9,990,000	-	-	-	2,465,856	2,465,856	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2022-2023

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 17,074,711,153	\$ 9,750,127,570	\$ 1,659,712,578	\$ 618,789,683	\$ 3,806,241,488	\$ 175,095,066	\$ 1,064,744,767
Allegany	157,743,139	84,333,017	13,797,188	5,970,890	35,813,191	2,455,012	15,373,840
Anne Arundel	1,507,410,807	861,053,640	138,426,189	84,638,457	320,853,151	5,774,734	96,664,635
Baltimore City	1,753,171,345	835,119,951	401,795,851	83,249,040	335,420,609	8,488,121	89,097,773
Baltimore	2,113,526,354	1,231,951,168	188,137,835	57,451,777	459,991,472	21,440,715	154,553,387
Calvert	277,317,503	159,321,150	25,348,675	5,872,065	60,822,034	10,425,738	15,527,841
Caroline	99,071,862	54,552,847	8,723,417	4,033,281	23,153,818	3,003,684	5,604,814
Carroll	427,876,779	241,837,787	35,602,670	14,796,062	109,254,334	914,863	25,471,064
Cecil	253,148,360	148,262,554	22,048,213	6,708,127	57,016,226	3,754,886	15,358,355
Charles	485,022,114	262,707,700	66,141,540	18,792,979	107,919,583	4,998,047	24,462,264
Dorchester	95,815,357	50,252,167	12,945,649	5,563,572	21,776,611	491,684	4,785,674
Frederick	764,879,256	462,301,974	25,369,204	41,621,742	186,789,812	7,217,224	41,579,300
Garrett	66,994,321	35,695,677	8,161,010	3,236,886	16,500,380	517,910	2,882,458
Harford	672,454,773	379,659,317	50,786,482	22,394,694	167,030,798	9,179,698	43,403,784
Howard	1,141,681,190	681,097,601	106,327,478	17,629,777	255,656,474	2,202,924	78,766,936
Kent	39,377,815	22,638,668	3,390,046	1,494,836	9,477,212	397,282	1,979,771
MontgOmery	3,152,834,836	1,967,286,567	99,390,159	87,571,526	765,651,656	27,721,236	205,213,692
Prince George's	2,628,151,021	1,498,983,060	308,489,397	79,836,982	540,954,486	28,711,644	171,175,452
Queen Anne's	131,513,495	73,658,622	12,662,255	5,748,852	31,635,269	890,653	6,917,845
St. Mary's	298,455,033	156,512,945	30,643,595	17,212,901	75,213,928	1,759,522	17,112,143
Somerset	68,541,594	37,387,688	8,474,206	3,447,974	15,158,145	1,333,747	2,739,835
Talbot	78,325,927	43,255,454	4,423,509	2,838,476	21,877,740	2,199,792	3,730,956
Washington	400,320,878	213,236,575	46,037,555	22,071,929	93,900,806	2,997,498	22,076,515
Wicomico	303,689,736	164,590,686	25,640,145	14,025,254	61,255,067	24,715,928	13,462,656
Worcester	157,387,660	84,430,756	16,950,312	12,581,605	33,118,689	3,502,524	6,803,773

NOTE: * Includes state share of teachers' retirement, interfund transfers , school activitiesand transfers between Maryland LEAs.