

# Selected Financial Data

## Part 1 – Revenue, Wealth, and Effort

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2023-2024 School Year

Local Accountability Branch

June 2025

MARYLAND STATE DEPARTMENT OF EDUCATION

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# Introduction

**Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object by state expenditure category. Part 3 provides per pupil cost information about the expenditure categories by LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.**

## OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying out specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

## HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$21 billion. Only a decade ago, the total annual revenue was just over \$14 billion.
- The revenue from state sources has increased from \$8.3 billion last year to \$9.4 billion. The percentage of revenue from state sources in fiscal year 2024 is 43.82%, an increase of 2.18 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 47.04% to 46.19%.
- The percentage of revenue from federal sources declined from 10.44% to 9.31%, a drop of 1.13 percentage points.
- State funding allocated through formulas that are inversely proportional to the wealth of local districts per pupil accounts for 53.19% of the total state aid for Current Expenses. The calculation of this percentage includes the following: Foundation, Comp Ed, CCR, Limited English Proficiency, Transportation, and Students with Disabilities. Please note that this figure may vary if any modifications are made to the revenue file. Additionally, there is a significant increase in the Other State Revenue.

## Definitions

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**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. The parent government is responsible for debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources\* for Maryland Public Schools: 2023-2024

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Non-revenue	Column1	Percent from Each	
		Local Appropriation	Local Other**	State	Federal			Local	State2
<b>Total State</b>	<b>\$ 21,473,116,574</b>	<b>\$ 9,320,363,128</b>	<b>\$ 597,127,024</b>	<b>\$ 9,409,516,193</b>	<b>\$ 1,998,517,792</b>	<b>\$ 147,592,436</b>		<b>46.19%</b>	<b>43.82%</b>
Allegany	174,924,555	34,383,385	6,814,398	105,553,050	27,941,058	232,665		23.55	60.34
Anne Arundel	1,959,358,813	1,004,482,109	42,997,468	702,043,461	160,738,274	49,097,501		53.46	35.83
Baltimore City	2,302,528,844	430,591,317	145,666,424	1,303,148,288	431,959,023	(8,836,208)		25.03	56.60
Baltimore	2,660,768,700	1,176,891,594	38,396,373	1,122,652,338	268,556,738	54,271,658		45.67	42.19
Calvert	333,323,423	166,966,228	8,385,015	135,439,883	22,532,296	-		52.61	40.63
Caroline	127,674,311	19,841,816	3,459,034	88,217,604	16,155,858	-		18.25	69.10
Carroll	527,192,825	260,470,183	16,660,596	217,342,076	22,903,862	9,816,108		52.57	41.23
Cecil	302,406,431	92,050,026	15,635,181	156,617,207	38,104,017	-		35.61	51.79
Charles	654,087,334	281,360,406	16,558,684	317,812,793	38,355,451	-		45.55	48.59
Dorchester	110,801,410	24,006,036	2,879,419	61,964,727	21,951,229	-		24.26	55.92
Frederick	962,732,712	432,671,571	21,512,944	457,712,970	50,835,228	-		47.18	47.54
Garrett	90,777,229	30,277,139	2,724,418	44,332,736	12,776,938	665,998		36.35	48.84
Harford	863,978,338	379,747,276	33,586,741	375,021,937	59,726,625	15,895,760		47.84	43.41
Howard	1,341,293,946	818,453,354	34,899,055	423,025,693	59,968,572	4,947,272		63.62	31.54
Kent	44,620,605	19,839,243	405,838	15,778,028	8,597,496	-		45.37	35.36
Montgomery	4,052,519,465	2,360,269,181	67,092,879	1,343,531,248	281,626,158	-		59.90	33.15
Prince George's	3,306,208,239	1,206,971,904	101,457,968	1,705,663,393	292,114,974	-		39.57	51.59
Queen Anne's	159,130,222	83,293,094	4,259,803	60,309,515	11,267,810	-		55.02	37.90
St. Mary's	365,583,958	144,883,006	9,083,842	168,810,490	30,883,793	11,922,828		42.12	46.18
Somerset	73,160,527	10,274,508	936,555	46,316,092	15,633,373	-		15.32	63.31
Talbot	97,732,914	56,172,545	3,428,478	26,822,451	11,274,717	34,723		60.98	27.44
Washington	443,193,997	115,674,360	12,123,279	263,298,054	51,279,628	818,676		28.84	59.41
Wicomico	343,048,691	58,232,706	2,978,794	230,117,840	42,993,894	8,725,455		17.84	67.08
Worcester	176,069,085	112,560,142	5,183,840	37,984,321	20,340,782	-		66.87	21.57

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue, student/school activities

Federal3	Non-revenue
9.31%	0.69%
15.97	0.13
8.20	2.51
18.76	(0.38)
10.09	2.04
6.76	-
12.65	-
4.34	1.86
12.60	-
5.86	-
19.81	-
5.28	-
14.08	0.73
6.91	1.84
4.47	0.37
19.27	-
6.95	-
8.84	-
7.08	-
8.45	3.26
21.37	-
11.54	0.04
11.57	0.18
12.53	2.54
11.55	-

Table 2  
Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2023-2024  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State2	Federal3	Non-revenue4
<b>Total State</b>	<b>\$ 18,217,402,824</b>	<b>\$ 7,951,356,943</b>	<b>\$ 385,520,696</b>	<b>\$ 8,385,171,580</b>	<b>\$ 1,574,323,794</b>	<b>\$ (78,970,189)</b>	<b>45.76%</b>	<b>46.03%</b>	<b>8.64%</b>	<b>-0.43%</b>
Allegany	166,085,398	34,204,700	4,489,452	103,662,414	23,608,287	120,545	23.30	62.42	14.21	0.07
Anne Arundel	1,609,682,036	881,481,000	34,424,422	582,737,999	110,154,738	883,876	56.90	36.20	6.84	0.05
Baltimore City	1,857,462,852	400,754,118	75,834,860	1,181,894,581	379,094,659	(180,115,365)	25.66	63.63	20.41	(9.70)
Baltimore	2,237,076,251	953,918,298	30,635,812	991,752,599	206,497,885	54,271,658	44.01	44.33	9.23	2.43
Calvert	304,327,054	154,488,593	4,195,992	125,735,135	19,907,333	-	52.14	41.32	6.54	-
Caroline	111,210,677	16,081,000	2,663,564	80,790,116	11,675,997	-	16.86	72.65	10.50	-
Carroll	463,900,670	228,413,685	10,565,819	198,037,580	17,067,477	9,816,108	51.52	42.69	3.68	2.12
Cecil	277,051,048	88,501,638	6,119,373	152,280,410	30,149,627	-	34.15	54.96	10.88	-
Charles	537,118,320	218,957,000	12,377,326	280,013,065	25,770,929	-	43.07	52.13	4.80	-
Dorchester	104,467,091	24,006,036	2,441,127	59,875,108	18,144,821	-	25.32	57.31	17.37	-
Frederick	853,067,256	400,444,460	13,244,048	401,301,847	38,076,902	-	48.49	47.04	4.46	-
Garrett	71,391,200	28,917,954	2,173,793	29,741,042	9,892,414	665,998	43.55	41.66	13.86	0.93
Harford	725,493,160	314,852,402	26,247,836	325,185,844	43,610,023	15,597,055	47.02	44.82	6.01	2.15
Howard	1,202,008,758	721,187,000	26,949,462	402,122,051	46,802,973	4,947,272	62.24	33.45	3.89	0.41
Kent	41,840,520	19,831,163	300,774	14,575,050	7,133,533	-	48.12	34.83	17.05	-
Montgomery	3,377,332,385	2,005,535,913	51,041,625	1,097,423,226	223,331,622	-	60.89	32.49	6.61	-
Prince George's	2,798,430,803	943,317,896	51,688,181	1,584,230,351	219,194,375	-	35.56	56.61	7.83	-
Queen Anne's	131,345,925	68,885,219	3,148,656	50,236,236	9,075,814	-	54.84	38.25	6.91	-
St. Mary's	325,504,243	127,369,908	6,541,186	155,968,656	24,622,354	11,002,138	41.14	47.92	7.56	3.38
Somerset	70,295,781	10,274,508	803,859	46,142,120	13,075,294	-	15.76	65.64	18.60	-
Talbot	87,175,326	50,922,429	2,554,711	24,815,266	8,848,197	34,723	61.34	28.47	10.15	0.04
Washington	413,047,572	109,070,360	9,743,639	255,790,127	38,095,621	347,825	28.77	61.93	9.22	0.08
Wicomico	293,291,854	49,935,024	2,634,947	203,304,695	33,959,210	3,457,978	17.92	69.32	11.58	1.18
Worcester	158,796,643	100,006,640	4,700,233	37,556,061	16,533,709	-	65.94	23.65	10.41	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue including school/student activities



Table 3  
Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2023-2024  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State2	Federal3	Non-revenue4
<b>Total State</b>	<b>\$ 17,613,460,606</b>	<b>\$ 7,951,356,943</b>	<b>\$ 388,662,402</b>	<b>\$ 7,778,087,657</b>	<b>\$ 1,574,323,794</b>	<b>\$ (78,970,189)</b>	<b>47.35%</b>	<b>44.16%</b>	<b>8.94%</b>	<b>-0.45%</b>
Allegany	159,954,436	34,204,700	4,489,452	97,531,451	23,608,287	120,545	24.19	60.97	14.76	0.08
Anne Arundel	1,563,683,298	881,481,000	34,424,422	536,739,261	110,154,738	883,876	58.57	34.33	7.04	0.06
Baltimore City	1,795,934,719	400,754,118	75,834,860	1,120,366,448	379,094,659	(180,115,365)	26.54	62.38	21.11	(10.03)
Baltimore	2,164,065,094	953,918,298	30,802,426	918,574,828	206,497,885	54,271,658	45.50	42.45	9.54	2.51
Calvert	292,338,315	154,488,593	5,051,383	112,891,005	19,907,333	-	54.57	38.62	6.81	-
Caroline	108,042,948	16,081,000	2,663,564	77,622,387	11,675,997	-	17.35	71.84	10.81	-
Carroll	446,412,766	228,413,685	10,982,195	180,133,301	17,067,477	9,816,108	53.63	40.35	3.82	2.20
Cecil	265,373,751	88,501,638	6,128,241	140,594,245	30,149,627	-	35.66	52.98	11.36	-
Charles	516,810,990	218,957,000	12,377,326	259,705,735	25,770,929	-	44.76	50.25	4.99	-
Dorchester	101,279,333	24,006,036	2,441,127	56,687,350	18,144,821	-	26.11	55.97	17.92	-
Frederick	825,189,903	400,444,460	14,041,438	372,627,104	38,076,902	-	50.23	45.16	4.61	-
Garrett	68,471,488	28,917,954	2,173,793	26,821,330	9,892,414	665,998	45.41	39.17	14.45	0.97
Harford	703,193,595	314,852,402	26,247,836	302,886,279	43,610,023	15,597,055	48.51	43.07	6.20	2.22
Howard	1,163,552,724	721,187,000	27,362,407	363,253,072	46,802,973	4,947,272	64.33	31.22	4.02	0.43
Kent	40,312,849	19,831,163	300,774	13,047,379	7,133,533	-	49.94	32.37	17.70	-
Montgomery	3,220,624,152	2,005,535,913	51,041,625	940,714,993	223,331,622	-	63.86	29.21	6.93	-
Prince George's	2,752,015,166	943,317,896	52,147,655	1,537,355,240	219,194,375	-	36.17	55.86	7.96	-
Queen Anne's	125,831,369	68,885,219	3,148,656	44,721,680	9,075,814	-	57.25	35.54	7.21	-
St. Mary's	316,813,650	127,369,908	6,547,930	147,271,319	24,622,354	11,002,138	42.27	46.49	7.77	3.47
Somerset	67,636,962	10,274,508	803,859	43,483,302	13,075,294	-	16.38	64.29	19.33	-
Talbot	83,776,100	50,922,429	2,554,711	21,416,040	8,848,197	34,723	63.83	25.56	10.56	0.04
Washington	397,011,923	109,070,360	9,755,193	239,742,924	38,095,621	347,825	29.93	60.39	9.60	0.09
Wicomico	282,897,285	49,935,024	2,641,297	192,903,776	33,959,210	3,457,978	18.58	68.19	12.00	1.22
Worcester	152,237,788	100,006,640	4,700,233	30,997,207	16,533,709	-	68.78	20.36	10.86	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, student /school activities and other miscellaneous revenue.

Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2023-2024

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other*	State	Federal	Non-revenue	Local	State2	Federal3	Non-revenue4
<b>Total State</b>	<b>\$ 1,860,491,088</b>	<b>\$ 639,726,524</b>	<b>\$ 119,071,329</b>	<b>\$ 868,652,956</b>	<b>\$ 27,991,907</b>	<b>\$ 205,048,372</b>	<b>40.78%</b>	<b>46.69%</b>	<b>1.50%</b>	<b>11.02%</b>
Allegany	2,530,022	178,685	794,310	1,444,908	-	112,120	38.46	57.11	-	4.43
Anne Arundel	208,661,450	37,656,595	436,996	98,822,659	23,531,575	48,213,625	18.26	47.36	11.28	23.11
Baltimore City	370,112,316	29,837,199	69,829,736	120,680,476	-	149,764,905	26.93	32.61	-	40.46
Baltimore	259,623,052	142,732,770	3,557,701	111,572,640	1,759,941	-	56.35	42.97	0.68	-
Calvert	16,925,811	7,655,982	4,321	9,265,508	-	-	45.26	54.74	-	-
Caroline	7,069,237	868,890	40,580	6,159,767	-	-	12.87	87.13	-	-
Carroll	37,334,633	19,590,065	-	17,744,568	-	-	52.47	47.53	-	-
Cecil	6,866,981	3,548,388	568,937	2,749,656	-	-	59.96	40.04	-	-
Charles	80,099,933	43,646,813	1,286	36,451,834	-	-	54.49	45.51	-	-
Dorchester	1,725,118	-	253,663	1,471,455	-	-	14.70	85.30	-	-
Frederick	60,305,534	10,358,144	-	49,947,390	-	-	17.18	82.82	-	-
Garrett	15,713,987	1,359,185	13,467	14,341,334	-	-	8.74	91.26	-	-
Harford	73,877,210	29,455,650	-	42,944,503	1,178,353	298,705	39.87	58.13	1.60	0.40
Howard	49,406,436	44,569,519	1,008,494	3,828,423	-	-	92.25	7.75	-	-
Kent	1,120,480	8,080	-	1,112,400	-	-	0.72	99.28	-	-
Montgomery	315,707,058	71,903,602	-	242,281,418	1,522,038	-	22.78	76.74	0.48	-
Prince George's	267,247,820	167,820,316	42,400,182	57,027,322	-	-	78.66	21.34	-	-
Queen Anne's	19,544,076	9,986,124	215	9,557,737	-	-	51.10	48.90	-	-
St. Mary's	20,679,764	11,871,715	2,621	7,884,739	-	920,689	57.42	38.13	-	4.45
Somerset	57,500	-	-	57,500	-	-	-	100.00	-	-
Talbot	3,751,591	1,911,966	143,220	1,696,405	-	-	54.78	45.22	-	-
Washington	10,229,987	3,010,540	14,885	6,733,711	-	470,851	29.57	65.82	-	4.60
Wicomico	30,066,895	-	-	24,799,418	-	5,267,477	-	82.48	-	17.52
Worcester	1,834,196	1,756,296	715	77,186	-	-	95.79	4.21	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5  
Revenue from All Sources Debt Service\* for Maryland Public Schools: 2023-2024

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State2	Federal3	Non-revenue4
<b>Total State</b>	<b>\$ 758,989,519</b>	<b>\$ 729,176,441</b>	<b>\$ 8,298,825</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,514,252</b>	<b>97.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.83%</b>
Allegany	833,988	-	833,988	-	-	-	100.00	-	-	-
Anne Arundel	85,344,514	85,344,514	-	-	-	-	100.00	-	-	-
Baltimore City	21,514,252	-	-	-	-	21,514,252	-	-	-	100.00
Baltimore	80,240,526	80,240,526	-	-	-	-	100.00	-	-	-
Calvert	4,821,653	4,821,653	-	-	-	-	100.00	-	-	-
Caroline	2,891,926	2,891,926	-	-	-	-	100.00	-	-	-
Carroll	12,466,433	12,466,433	-	-	-	-	100.00	-	-	-
Cecil	7,464,837	-	7,464,837	-	-	-	100.00	-	-	-
Charles	18,756,593	18,756,593	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	21,868,967	21,868,967	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	35,439,224	35,439,224	-	-	-	-	100.00	-	-	-
Howard	52,696,835	52,696,835	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	282,829,666	282,829,666	-	-	-	-	100.00	-	-	-
Prince George's	95,833,692	95,833,692	-	-	-	-	100.00	-	-	-
Queen Anne's	4,318,531	4,318,531	-	-	-	-	100.00	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-
Somerset	5,641,383	5,641,383	-	-	-	-	100.00	-	-	-
Talbot	3,338,150	3,338,150	-	-	-	-	100.00	-	-	-
Washington	3,593,460	3,593,460	-	-	-	-	100.00	-	-	-
Wicomico	8,297,682	8,297,682	-	-	-	-	100.00	-	-	-
Worcester	10,797,206	10,797,206	-	-	-	-	100.00	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

Table 6  
Revenue from All Sources for Food Service: Maryland Public Schools: 2023-2024

Local Education Agency	Revenue						
	Total Revenue and Nonrevenue	Local Children's Payments	Local Other Sales	Other Earnings	Other*	State	Federal Cash Payments
<b>Total State</b>	<b>\$ 495,203,949</b>	<b>\$ 65,006,184</b>	<b>\$ 11,601,173</b>	<b>\$ 3,476,900</b>	<b>\$ 1,113,430</b>	<b>\$ 17,804,169</b>	<b>\$ 372,525,851</b>
Allegany	5,228,602	414,080	282,568	-	-	199,184	3,904,930
Anne Arundel	37,121,319	7,837,751	18,234	64,314	215,751	1,933,308	24,510,764
Baltimore City	53,439,423	-	1,828	-	-	573,231	52,864,364
Baltimore	65,259,505	2,730,114	65,690	1,143,409	97,033	924,347	56,124,988
Calvert	6,311,283	3,199,611	-	-	129,700	357,009	2,308,915
Caroline	5,397,502	425,694	-	82,807	246,388	162,752	4,479,861
Carroll	12,006,772	4,741,935	936,466	-	-	491,986	4,982,841
Cecil	9,901,155	1,439,631	13,033	19,943	559	473,599	7,488,313
Charles	18,112,488	3,448,446	464,771	147,649	119,206	1,347,895	11,578,307
Dorchester	4,063,527	-	182,297	-	2,332	72,490	3,571,795
Frederick	21,419,089	6,809,355	-	508,096	154,055	1,189,257	12,758,327
Garrett	3,672,042	404,355	66,442	26,452	39,909	250,360	2,665,839
Harford	22,823,151	7,209,474	-	75,577	53,854	545,998	13,800,006
Howard	20,758,033	-	6,500,104	28,050	-	1,064,280	12,213,406
Kent	1,597,895	-	103,864	-	1,200	28,868	1,463,963
Montgomery	76,650,356	14,855,315	-	1,195,939	-	3,826,604	53,104,487
Prince George's	81,851,504	4,660,123	2,250,008	-	-	2,020,774	68,421,149
Queen Anne's	3,630,050	1,205,397	-	3,521	5,234	223,902	1,763,171
St. Mary's	9,368,409	2,482,289	19,024	24,530	7,448	573,680	5,602,974
Somerset	2,744,463	-	72,538	60,158	-	53,688	2,486,230
Talbot	3,430,814	624,190	3,883	92,608	9,866	273,747	2,244,010
Washington	16,311,424	2,300,858	51,541	287	515	774,216	11,981,100
Wicomico	9,601,949	2,155	335,342	-	-	229,768	8,399,038
Worcester	4,503,193	215,412	233,540	3,560	30,380	213,226	3,807,073

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Federal USDA Commodities	Column1	Non-revenue**	Column2	Local	State3	Federal	Non-revenue
\$ 23,676,241		\$ -		16.40%	3.60%	80.01%	0.00%
427,840		-		-	-	-	-
2,541,197		-		21.92	5.21	72.87	-
-		-		0.00	1.07	98.92	-
4,173,924		-		6.18	1.42	92.40	-
316,048		-		52.75	5.66	41.59	-
-		-		13.99	3.02	83.00	-
853,544		-		47.29	4.10	48.61	-
466,077		-		14.88	4.78	80.34	-
1,006,214		-		23.08	7.44	69.48	-
234,613		-		4.54	1.78	93.67	-
-		-		34.88	5.55	59.57	-
218,685		-		14.63	6.82	78.55	-
1,138,242		-		32.16	2.39	65.45	-
952,193		-		31.45	5.13	63.42	-
-		-		6.58	1.81	91.62	-
3,668,011		-		20.94	4.99	74.07	-
4,499,450		-		8.44	2.47	89.09	-
428,825		-		33.45	6.17	60.38	-
658,465		-		27.04	6.12	66.84	-
71,849		-		4.84	1.96	93.21	-
182,511		-		21.29	7.98	70.73	-
1,202,906		-		14.43	4.75	80.83	-
635,646		-		3.51	2.39	94.09	-
-		-		10.72	4.74	84.54	-

Table 7A

Revenue from the State for Maryland Public Purposes: 2023-2024

Local Education Agency	Total State Funds	Total Current Expense Fund	Current Expense Fund			
			Foundation Program	Guaranteed Tax Base	BluePrint Transition Grant	Compensatory Education Formula
<b>Total State</b>	<b>\$ 12,524,200,749</b>	<b>\$ 9,409,516,193</b>	<b>3,768,324,327</b>	<b>\$ 56,783,213</b>	<b>\$ 57,688,465</b>	<b>\$ 1,686,097,760</b>
Allegany	114,145,662	105,553,050	45,635,760	2,461,756	10,348	24,248,577
Anne Arundel	1,033,170,744	702,043,461	285,529,749	-	-	103,235,870
Baltimore City	1,748,214,280	1,303,148,288	417,019,595	22,823,157	18,669,201	306,866,322
Baltimore	1,527,775,421	1,122,652,338	485,048,729	-	2,953,950	194,022,898
Calvert	163,498,630	135,439,883	74,405,053	-	-	14,603,703
Caroline	103,576,268	88,217,604	34,383,641	2,160,040	966,820	22,387,843
Carroll	279,149,914	217,342,076	117,788,011	-	-	23,092,867
Cecil	180,850,180	156,617,207	75,654,743	919,668	49,060	31,879,469
Charles	434,781,807	317,812,793	143,938,555	8,524,080	-	53,680,895
Dorchester	67,753,372	61,964,727	24,547,959	1,079,954	1,321,515	15,801,500
Frederick	561,306,560	457,712,970	225,335,405	-	-	58,439,179
Garrett	63,718,765	44,332,736	12,440,024	-	1,201,160	5,434,733
Harford	507,161,523	375,021,937	177,399,830	-	-	51,455,501
Howard	545,886,997	423,025,693	216,373,137	-	41,743	50,013,380
Kent	18,496,403	15,778,028	2,941,142	-	1,005,090	3,157,980
Montgomery	2,018,718,328	1,343,531,248	415,772,353	-	7,712,745	200,618,950
Prince George's	2,150,596,409	1,705,663,393	661,123,689	-	20,505,652	352,033,634
Queen Anne's	87,802,172	60,309,515	24,162,018	-	-	7,669,380
St. Mary's	204,500,046	168,810,490	85,804,840	-	3,251,181	25,901,770
Somerset	49,118,055	46,316,092	16,292,380	1,942,223	-	11,626,002
Talbot	37,343,006	26,822,451	5,577,759	-	-	7,389,673
Washington	293,432,925	263,298,054	123,145,055	9,092,960	-	60,754,381
Wicomico	278,084,367	230,117,840	89,728,776	7,779,375	-	51,795,013
Worcester	55,118,916	37,984,321	8,276,124	-	-	9,988,240

Concentration of Poverty	Career and College Readiness	State Share of Teachers' Retirement
\$ 226,603,336	\$ 19,888,097	\$ 744,971,412
2,572,325	227,834	6,377,507
7,305,727	1,737,630	64,548,232
100,203,019	705,616	61,528,133
19,001,351	1,857,661	91,580,523
-	576,589	12,926,361
1,329,259	234,487	4,272,698
272,823	1,043,659	18,972,220
1,091,292	466,669	12,799,707
1,512,835	735,216	20,307,330
3,056,629	84,526	3,733,432
2,151,250	1,873,620	33,949,219
272,823	70,189	2,919,712
3,957,841	1,214,156	28,645,157
272,823	1,896,347	54,879,918
559,733	18,656	1,589,381
10,690,502	3,236,584	156,708,233
58,793,002	1,568,481	109,260,057
-	200,308	5,806,196
746,017	606,160	13,080,752
3,238,322	55,752	2,721,602
272,823	54,766	3,436,259
5,464,592	840,824	16,047,203
2,728,230	474,324	12,184,878
1,110,118	108,043	6,696,702

Table 7B (continued)  
Revenue from the State for Maryland Public Purposes: 2023-2024

Local Education Agency	Column1	Disabled Students			Student Transportation		
		Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
<b>Total State</b>	\$ -	\$ 389,128,777	\$ 133,847,004	\$ 6,018,203	\$ 304,703,341	\$ 19,707,882	\$ 35,000
Allegany		6,838,078	1,717,636	55,038	5,989,054	-	-
Anne Arundel		-	14,120,082	1,675,484	30,194,925	2,014,000	-
Baltimore City		69,952,700	8,117,339	-	24,074,965	-	-
Baltimore		60,349,421	29,705,423	2,241,755	36,741,326	4,257,000	-
Calvert		5,961,189	1,410,883	251,488	7,159,842	406,000	-
Caroline		-	-	93,533	3,438,679	107,000	-
Carroll		13,116,572	3,464,240	339,607	13,055,153	-	-
Cecil		12,100,674	1,221,085	313,128	6,503,063	398,000	-
Charles		15,586,386	1,818,748	-	11,491,530	2,872,882	-
Dorchester		-	-	-	3,121,093	72,000	-
Frederick		-	5,477,211	-	16,968,709	1,152,000	-
Garrett		924,849	-	-	3,813,106	48,000	-
Harford		19,986,445	8,776,343	524,466	15,606,892	1,059,000	-
Howard		20,623,886	11,770,455	171,818	21,959,467	1,986,000	-
Kent		1,133,856	85,600	5,475	1,991,583	24,000	-
Montgomery		68,385,047	20,159,113	-	16,624,918	-	-
Prince George's		74,287,686	23,128,645	-	48,474,663	4,394,000	-
Queen Anne's		-	421,296	-	4,384,965	-	-
St. Mary's		-	942,489	-	9,010,568	-	-
Somerset		2,811,924	85,369	21,648	2,367,740	65,000	35,000
Talbot		-	235,325	-	2,124,219	80,000	-
Washington		14,678,404	1,189,723	91,200	8,846,034	617,000	-
Wicomico		-	-	233,564	6,760,450	156,000	-
Worcester		2,391,661	-	-	4,000,397	-	-



Table 7C (continued)  
Revenue from the State for Maryland Public Purposes: 2023-2024

Local Education Agency	Adult Education					
	Science/Math Education	Continuing Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	External Diploma	Literacy Works		
<b>Total State</b>	\$ 19,829	\$ 244,516	\$ -	\$ 72,769	\$ -	\$ 1,513,915
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	133,075
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	999,903
Calvert	-	-	-	-	-	10,135
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	27,786
Cecil	19,829	-	-	-	-	-
Charles	-	-	-	-	-	38,599
Dorchester	-	-	-	-	-	-
Frederick	-	-	-	-	-	32,520
Garrett	-	-	-	-	-	17,496
Harford	-	-	-	-	-	-
Howard	-	-	-	-	-	159,269
Kent	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-
Prince George's	-	-	-	-	-	90,889
Queen Anne's	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-
Somerset	-	72,441	-	72,769	-	-
Talbot	-	-	-	-	-	-
Washington	-	-	-	-	-	4,243
Wicomico	-	-	-	-	-	-
Worcester	-	172,075	-	-	-	-

Table 7D (continued)  
Revenue from the State for Maryland Public Purposes: 2023-2024

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
<b>Total State</b>	<b>\$ 473,518,248</b>	<b>\$ 8,446</b>	<b>\$ 196,631,643</b>	<b>\$ 11,657,776</b>	<b>\$ 1,312,052,234</b>
Allegany	209,396	-	195,639	380,133	8,633,968
Anne Arundel	27,630,202	-	-	711,904	163,206,581
Baltimore City	54,685,100	-	97,841,384	-	120,661,758
Baltimore	46,595,321	-	7,236,036	-	140,061,041
Calvert	1,050,901	-	434,571	677,875	15,565,294
Caroline	4,130,049	-	-	147,384	14,566,171
Carroll	2,009,764	-	-	1,092,252	23,067,121
Cecil	1,789,846	-	-	2,468,532	8,942,442
Charles	6,322,904	-	-	430,000	50,552,834
Dorchester	1,282,324	-	-	256,033	7,607,762
Frederick	16,706,844	-	274,898	230,730	95,121,385
Garrett	24,198	8,446	2,666,676	413,449	14,077,874
Harford	4,394,696	-	-	-	62,001,611
Howard	14,975,429	-	208,584	178,909	27,514,529
Kent	286,914	-	-	846,235	2,132,383
Montgomery	104,568,200	-	81,824,547	384,623	256,845,433
Prince George's	163,247,409	-	317,635	1,597,899	186,840,052
Queen Anne's	1,344,695	-	-	102,943	16,217,714
St. Mary's	1,781,540	-	-	738,922	26,946,250
Somerset	925,345	-	140,721	326,796	3,515,058
Talbot	2,129,389	-	-	-	5,522,238
Washington	5,001,963	-	5,490,951	277,366	11,756,155
Wicomico	11,934,953	-	-	395,792	45,946,485
Worcester	490,866	-	-	-	4,750,095

Table 7E (continued)  
Revenue from the State for Maryland Public School Purposes: 2023-2024

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
<b>Total State</b>	<b>\$495,203,949</b>	<b>\$1,860,491,088</b>	<b>\$ 758,989,519</b>
Allegany	5,228,602	2,530,022	833,988
Anne Arundel	37,121,319	208,661,450	85,344,514
Baltimore City	53,439,423	370,112,316	21,514,252
Baltimore	65,259,505	259,623,052	80,240,526
Calvert	6,311,283	16,925,811	4,821,653
Caroline	5,397,502	7,069,237	2,891,926
Carroll	12,006,772	37,334,633	12,466,433
Cecil	9,901,155	6,866,981	7,464,837
Charles	18,112,488	80,099,933	18,756,593
Dorchester	4,063,527	1,725,118	-
Frederick	21,419,089	60,305,534	21,868,967
Garrett	3,672,042	15,713,987	-
Harford	22,823,151	73,877,210	35,439,224
Howard	20,758,033	49,406,436	52,696,835
Kent	1,597,895	1,120,480	-
Montgomery	76,650,356	315,707,058	282,829,666
Prince George's	81,851,504	267,247,820	95,833,692
Queen Anne's	3,630,050	19,544,076	4,318,531
St. Mary's	9,368,409	20,679,764	5,641,383
Somerset	2,744,463	57,500	-
Talbot	3,430,814	3,751,591	3,338,150
Washington	16,311,424	10,229,987	3,593,460
Wicomico	9,601,949	30,066,895	8,297,682
Worcester	4,503,193	1,834,196	10,797,206

Table 8A

Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology		
				Basic Grants	State Program	Displaced Homemakers
<b>Total State</b>	<b>\$ 1,998,517,792</b>	<b>\$ 114,267</b>	<b>\$ 15,965,844</b>	<b>\$ 15,965,844</b>		<b>\$ 517,473</b>
Allegany	27,941,058	-	-	-	-	-
Anne Arundel	160,738,274	-	899,317	899,317	-	81,013
Baltimore City	431,959,023	-	823,589	823,589	-	-
Baltimore	268,556,738	-	3,416,114	3,416,114	-	-
Calvert	22,532,296	-	46,766	46,766	-	85,164
Caroline	16,155,858	-	77,686	77,686	16,155	-
Carroll	22,903,862	-	91,606	91,606	-	22,881
Cecil	38,104,017	-	51,857	51,857	2,847	-
Charles	38,355,451	-	169,642	169,642	-	20,735
Dorchester	21,951,229	-	31,423	31,423	-	-
Frederick	50,835,228	-	482,006	482,006	-	40,684
Garrett	12,776,938	-	-	-	-	-
Harford	59,726,625	-	100,248	100,248	27,059	-
Howard	59,968,572	-	542,431	542,431	-	69,395
Kent	8,597,496	-	21,818	21,818	-	1,077
Montgomery	281,626,158	-	3,534,207	3,534,207	-	-
Prince George's	292,114,974	-	4,888,006	4,888,006	-	-
Queen Anne's	11,267,810	-	90,137	90,137	4,555	-
St. Mary's	30,883,792	-	47,139	47,139	-	-
Somerset	15,633,373	34,772	31,327	31,327	-	96,525
Talbot	11,274,717	-	90,941	90,941	6,645	-
Washington	51,279,628	-	108,179	108,179	-	-
Wicomico	42,993,894	-	392,442	392,442	-	-
Worcester	20,340,782	79,495	28,964	28,964	-	100,000

Table 8B (continued)

Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	Elementary and Secondary Education Act				
	Title I				
	Basic and Concentration Combined Grants	ESEA I LEA School System Support	ESEA I LEA State Administration	Migrants	Neglected and Delinquent
<b>Total State</b>	<b>\$ 3,544,796</b>	<b>\$ 20,306,025</b>	<b>\$ 1,153,087</b>	<b>\$ 339,400</b>	<b>\$ 506,235</b>
Allegany	3,511,653	272,366	-	-	-
Anne Arundel	-	1,029,453	-	-	-
Baltimore City	-	4,671,212	733,202	-	359,010
Baltimore	(212)	2,931,230	392,192	-	29,777
Calvert	-	165,790	-	-	-
Caroline	-	273,263	-	-	-
Carroll	-	72,415	27,693	-	-
Cecil	-	368,795	-	-	-
Charles	-	1,304,732	-	-	-
Dorchester	-	42,049	-	-	-
Frederick	-	491,073	-	-	-
Garrett	-	-	-	-	-
Harford	-	1,102,511	-	-	-
Howard	-	491,182	-	-	-
Kent	29,323	51,874	-	-	-
Montgomery	-	813,797	-	-	46,131
Prince George's	-	5,377,836	-	-	-
Queen Anne's	4,033	70,782	-	205,947	-
St. Mary's	-	111,297	-	-	-
Somerset	-	102,085	-	133,453	-
Talbot	-	-	-	-	-
Washington	-	221,275	-	-	71,317
Wicomico	-	226,105	-	-	-
Worcester	-	114,902	-	-	-



Table 8C (continued)  
Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	Food Service Programs		
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities
<b>Total State</b>	<b>\$ 372,525,850</b>	<b>\$ -</b>	<b>\$ 23,676,241</b>
Allegany	3,904,930	-	427,840
Anne Arundel	24,510,764	-	2,541,197
Baltimore City	52,864,364	-	
Baltimore	56,124,988	-	4,173,924
Calvert	2,308,915	-	316,048
Caroline	4,479,861	-	
Carroll	4,982,841	-	853,544
Cecil	7,488,313	-	466,077
Charles	11,578,307	-	1,006,214
Dorchester	3,571,795	-	234,613
Frederick	12,758,327	-	
Garrett	2,665,839	-	218,685
Harford	13,800,006	-	1,138,242
Howard	12,213,406	-	952,193
Kent	1,463,963	-	
Montgomery	53,104,487	-	3,668,011
Prince George's	68,421,149	-	4,499,450
Queen Anne's	1,763,171	-	428,825
St. Mary's	5,602,973	-	658,465
Somerset	2,486,230	-	71,849
Talbot	2,244,010	-	182,511
Washington	11,981,100	-	1,202,906
Wicomico	8,399,038	-	635,646
Worcester	3,807,073	-	-

Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
\$ 30,801,797	\$ 3,735,920	\$ -
415,294	-	-
2,213,034	-	-
6,304,153	-	-
4,025,319	-	-
291,264	-	-
316,141	-	-
569,070	-	-
587,066	-	-
532,729	-	-
278,110	-	-
1,079,767	494,398	-
108,019	-	-
1,042,705	723,344	-
799,540	1,203,387	-
82,980	34,362	-
4,132,945	799,019	-
4,744,781	-	-
148,183	281,531	-
366,384	-	-
179,908	-	-
55,655	-	-
1,606,146	-	-
688,786	-	-
233,818	199,879	-



Table 8D (continued)  
Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C Severely Handicapped Project	Part H-Infants and Toddlers
<b>Total State</b>	<b>\$ 237,837,040</b>	<b>\$ 6,824,761</b>	<b>\$ 4,844,755</b>	<b>\$ 217,105</b>
Allegany	2,597,180	86,699	75,949	-
Anne Arundel	23,978,188	529,836	935,312	-
Baltimore City	24,392,471	1,053,241	-	-
Baltimore	30,860,502	929,865	966,955	-
Calvert	3,096,438	84,263	99,837	22,052
Caroline	1,441,465	15,116	8,236	20,610
Carroll	7,419,283	192,022	148,654	-
Cecil	4,290,681	115,598	217,407	14,836
Charles	6,133,352	74,256	23,444	159,116
Dorchester	1,511,604	36,071	35,030	-
Frederick	10,699,197	298,642	-	-
Garrett	1,173,721	77,671	31,057	-
Harford	9,838,272	235,556	317,117	-
Howard	12,117,908	334,432	490,566	-
Kent	715,685	24,163	18,837	-
Montgomery	46,458,434	1,581,808	-	-
Prince George's	31,123,021	613,020	1,004,264	-
Queen Anne's	2,043,529	52,370	42,867	-
St. Mary's	3,885,018	182,109	96,230	-
Somerset	964,399	40,647	11,375	492
Talbot	1,138,795	30,107	48,653	-
Washington	6,162,250	134,682	126,707	-
Wicomico	3,934,589	64,666	102,237	-
Worcester	1,861,059	37,920	44,022	-

Table 8E(continued)

Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted Impact and Aid Funds	Other Miscellaneous Federal Grants
<b>Total State</b>	<b>\$ 19,286,016</b>	<b>\$ 1,346,776</b>	<b>\$ 27,375,624</b>	<b>\$ 1,183,583,766</b>
Allegany	-	-	200,126	16,449,021
Anne Arundel	-	15,078	5,886,458	73,687,731
Baltimore City	-	343,516	6,679,775	332,910,901
Baltimore	9,968,270	366,485	528,509	148,666,766
Calvert	-	17,841	977,554	14,973,598
Caroline	323,957	-	-	9,105,683
Carroll	-	-	(69)	8,432,316
Cecil	1,836,200	44,351	-	22,568,132
Charles	-	84,572	2,709,325	14,389,385
Dorchester	-	-	1,416,087	14,763,023
Frederick	-	108,276	129,002	23,771,851
Garrett	327,915	4,571	-	8,169,461
Harford	-	7,164	878,788	29,237,012
Howard	-	79,972	367,719	29,764,008
Kent	-	1,322	12,634	6,117,640
Montgomery	4,917,501	16,246	479,406	157,017,921
Prince George's	-	129,353	1,020,204	165,405,884
Queen Anne's	646,746	9,000	-	5,385,996
St. Mary's	-	5,399	2,635,279	17,246,361
Somerset	492,817	33,311	-	10,922,856
Talbot	-	-	-	7,386,461
Washington	-	35,864	3,454,827	26,066,193
Wicomico	-	35,365	-	28,122,578
Worcester	772,609	9,090	-	13,022,987

Table 8E(continued)  
Revenue from the Federal Government for Maryland Public Schools: 2023-2024

Local Education Agency	School Construction Fund	Debt Service Fund 2
<b>Total State</b>	<b>\$27,991,907</b>	<b>\$ -</b>
Allegany	-	-
Anne Arundel	23,531,575	-
Baltimore City	-	-
Baltimore	1,759,941	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	1,178,353	-
Howard	-	-
Kent	-	-
Montgomery	1,522,038	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2023-2024

Local Education Agency	Enrollment 9-30-2022	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$8,642)	Local Share (Local Wealth X .63170%)
<b>Total State</b>	<b>852,793</b>	<b>\$583,332,278,138</b>	<b>\$684,026</b>	<b>\$7,439,006,988</b>	<b>\$3,684,910,002</b>
Allegany	7,699	3,408,132,425	442,672	67,164,933	21,529,173
Anne Arundel	81,912	66,859,179,000	816,237	707,879,183	422,349,434
Baltimore City	69,640	31,814,233,958	456,840	617,990,111	200,970,516
Baltimore	106,795	71,222,752,531	666,909	934,962,857	449,914,128
Calvert	15,011	8,987,498,122	598,718	131,179,079	56,774,026
Caroline	5,357	1,909,123,995	356,379	46,443,577	12,059,936
Carroll	25,323	15,997,390,482	631,727	218,843,527	101,055,516
Cecil	14,344	7,676,181,541	535,149	124,145,182	48,490,439
Charles	26,638	13,655,988,806	512,655	230,203,436	86,264,881
Dorchester	4,213	2,039,370,595	484,095	37,430,663	12,882,704
Frederick	45,219	26,191,127,714	579,203	390,784,759	165,449,354
Garrett	3,294	2,713,899,533	823,829	29,583,727	17,143,703
Harford	36,916	22,627,544,132	612,951	320,338,026	142,938,196
Howard	56,131	42,976,443,710	765,649	487,855,332	271,482,195
Kent	1,650	1,885,984,666	1,143,021	14,854,907	11,913,765
Montgomery	155,523	148,655,884,408	955,845	1,354,831,575	939,059,222
Prince George's	124,661	68,447,886,699	549,073	1,093,508,989	432,385,300
Queen Anne's	7,091	6,079,794,548	857,396	62,568,080	38,406,062
St. Mary's	16,853	9,539,351,537	566,024	146,064,924	60,260,084
Somerset	2,561	979,519,170	382,475	22,480,003	6,187,623
Talbot	4,227	5,619,532,603	1,329,438	37,185,057	35,498,587
Washington	21,194	9,747,358,642	459,917	184,719,120	61,574,065
Wicomico	14,212	5,237,772,240	368,559	122,815,783	33,087,007
Worcester	6,330	9,060,327,081	1,431,331	55,174,158	57,234,086

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2023.

State Share						
Total Foundation Program minus Local Share ( \$1)	Minimum State Share = Foundation Program x .15 (\$2)	Greater of (\$1) or ( \$2)	Regional Difference	Foundation Program	Per Student Foundation Program	
\$3,754,096,986	\$1,115,851,048	\$3,768,324,326	\$0	\$3,768,324,326	\$4,419	
45,635,760	10,074,740	45,635,760	-	45,635,760	5,927	
285,529,749	106,181,877	285,529,749	-	285,529,749	3,486	
417,019,595	92,698,517	417,019,595	-	417,019,595	5,988	
485,048,729	140,244,429	485,048,729	-	485,048,729	4,542	
74,405,053	19,676,862	74,405,053	-	74,405,053	4,957	
34,383,641	6,966,537	34,383,641	-	34,383,641	6,418	
117,788,011	32,826,529	117,788,011	-	117,788,011	4,651	
75,654,743	18,621,777	75,654,743	-	75,654,743	5,274	
143,938,555	34,530,515	143,938,555	-	143,938,555	5,404	
24,547,959	5,614,599	24,547,959	-	24,547,959	5,827	
225,335,405	58,617,714	225,335,405	-	225,335,405	4,983	
12,440,024	4,437,559	12,440,024	-	12,440,024	3,776	
177,399,830	48,050,704	177,399,830	-	177,399,830	4,806	
216,373,137	73,178,300	216,373,137	-	216,373,137	3,855	
2,941,142	2,228,236	2,941,142	-	2,941,142	1,783	
415,772,353	203,224,736	415,772,353	-	415,772,353	2,673	
661,123,689	164,026,348	661,123,689	-	661,123,689	5,303	
24,162,018	9,385,212	24,162,018	-	24,162,018	3,407	
85,804,840	21,909,739	85,804,840	-	85,804,840	5,091	
16,292,380	3,372,000	16,292,380	-	16,292,380	6,362	
1,686,470	5,577,759	5,577,759	-	5,577,759	1,320	
123,145,055	27,707,868	123,145,055	-	123,145,055	5,810	
89,728,776	18,422,367	89,728,776	-	89,728,776	6,314	
-2,059,928	8,276,124	8,276,124	-	8,276,124	1,307	

Table 10  
State Compensatory Education Aid for Maryland Public Schools: 2023-2024

Local Education Agency	10/31/2022 Eligible FARMS Students + SEED	Students X \$7,591 (B)	Wealth Per Student '- Table 9 (C)	Unadjusted Calculation (D)
Total State	432,244	\$3,250,042,636	\$684,026	\$3,682,076,237
Allegany	4,729	35,557,351	442,672	54,943,959
Anne Arundel	34,325	258,089,675	816,237	216,285,278
Baltimore City	61,761	464,380,959	456,840	695,317,121
Baltimore	57,006	428,628,114	666,909	439,629,355
Calvert	3,852	28,963,188	598,718	33,089,993
Caroline	3,515	26,429,285	356,379	50,727,790
Carroll	6,427	48,324,613	631,727	52,325,278
Cecil	7,516	56,512,804	535,149	72,234,516
Charles	12,124	91,160,356	512,655	121,633,566
Dorchester	3,370	25,339,030	484,095	35,804,038
Frederick	14,912	112,123,328	579,203	132,415,187
Garrett	1,807	13,586,833	823,829	11,281,160
Harford	13,895	104,476,505	612,951	116,591,128
Howard	16,629	125,033,451	765,649	111,704,102
Kent	1,050	7,894,950	1,143,021	4,724,630
Montgomery	66,704	501,547,376	955,845	358,919,536
Prince George's	85,156	640,287,964	549,073	797,660,075
Queen Anne's	2,550	19,173,450	857,396	15,296,477
St. Mary's	6,459	48,565,221	566,024	58,689,869
Somerset	1,959	14,729,721	382,475	26,342,931
Talbot	2,457	18,474,183	1,329,438	9,505,386
Washington	12,310	92,558,890	459,917	137,661,119
Wicomico	8,410	63,234,790	368,559	117,360,417
Worcester	3,321	24,970,599	1,431,331	11,933,326

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2023

Share Method 1: (Ratio of Ttl Progm Amt/Ttl Unadjusted Share) * 0.5	Share Method 2: (CompEd PP * CompEd Enrollment * 0.8) * 0.5	Value for FY24 Local Share Adjustment Calculation
\$1,625,021,390	\$1,300,017,053	\$1,686,097,760
24,248,577	14,222,940	24,248,577
95,453,809	103,235,870	103,235,870
306,866,322	185,752,384	306,866,322
194,022,898	171,451,246	194,022,898
14,603,703	11,585,275	14,603,703
22,387,843	10,571,714	22,387,843
23,092,867	19,329,845	23,092,867
31,879,469	22,605,122	31,879,469
53,680,895	36,464,142	53,680,895
15,801,500	10,135,612	15,801,500
58,439,179	44,849,331	58,439,179
4,978,747	5,434,733	5,434,733
51,455,501	41,790,602	51,455,501
49,298,696	50,013,380	50,013,380
2,085,135	3,157,980	3,157,980
158,403,000	200,618,950	200,618,950
352,033,634	256,115,186	352,033,634
6,750,839	7,669,380	7,669,380
25,901,770	19,426,088	25,901,770
11,626,002	5,891,888	11,626,002
4,195,040	7,389,673	7,389,673
60,754,381	37,023,556	60,754,381
51,795,013	25,293,916	51,795,013
5,266,570	9,988,240	9,988,240

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2023-2024

Local Educaion Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2022 Population Estimates ***	Assessed Valuation per Capita
<b>Total State</b>	<b>918,145,810</b>	<b>886,924</b>	<b>1,035,203</b>	<b>6,263,220</b>	<b>\$ 146,593</b>
Allegany	4,379,299	8,021	546,004	67,097	65,268
Anne Arundel	104,984,089	84,348	1,244,652	602,350	174,291
Baltimore City	48,171,209	74,961	642,617	568,271	84,768
Baltimore	102,086,072	109,161	935,190	852,425	119,760
Calvert	19,459,122	15,170	1,282,738	94,913	205,021
Caroline	3,188,524	5,694	559,970	34,248	93,101
Carroll	23,939,953	26,060	918,641	177,108	135,171
Cecil	12,840,250	14,886	862,545	106,305	120,787
Charles	23,017,056	27,864	826,038	174,478	131,920
Dorchester	3,482,452	4,590	758,721	33,138	105,089
Frederick	41,750,623	47,746	874,428	299,317	139,486
Garrett	5,578,042	3,442	1,620,582	28,393	196,458
Harford	33,633,060	37,827	889,135	265,514	126,672
Howard	63,753,951	57,399	1,110,719	339,668	187,695
Kent	3,257,495	1,737	1,874,925	19,557	166,564
Montgomery	223,588,163	159,871	1,398,551	1,082,273	206,591
Prince George's	123,013,483	131,770	933,548	966,629	127,260
Queen Anne's	9,934,715	7,414	1,340,038	53,688	185,045
St. Mary's	14,699,355	17,111	859,061	116,469	126,208
Somerset	1,715,180	2,885	594,558	25,241	67,952
Talbot	9,454,712	4,483	2,108,904	38,244	247,221
Washington	15,778,018	22,590	698,447	157,228	100,351
Wicomico	7,981,902	15,026	531,214	106,329	75,068
Worcester	18,459,085	6,867	2,688,007	54,337	339,715

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2022

Base Estimate date: November 30, 2023

Source: <https://dat.maryland.gov/Documents/statistics/November2022-BaseEstimatesFinal.pdf>

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from : Annual Estimates of the Resident Population for Counties in Maryland: April 1, 2020 to July 1, 2024

Release Date: March 2025

Source: <http://www.census.gov>



Table 12  
Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2023-2024

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All2 Funds	Current 3 Expenses*	School 4 Construction	Debt 5 Service
Total State	\$ 9,325,052,133	\$ 7,685,339,845	\$ 987,292,928	\$ 652,419,360	1.02%	0.84%	0.11%	0.07%
Allegany	36,952,729	35,170,604	1,063,382	718,743	0.84	0.80	0.02	0.02
Anne Arundel	1,004,816,514	860,330,598	59,471,210	85,014,706	0.96	0.82	0.06	0.08
Baltimore City	454,479,146	364,099,827	90,379,320	-	0.94	0.76	0.19	-
Baltimore	1,100,240,459	937,496,696	81,728,623	81,015,140	1.08	0.92	0.08	0.08
Calvert	159,079,511	146,137,037	12,942,474	-	0.82	0.75	0.07	-
Caroline	23,121,306	18,537,293	1,594,578	2,989,435	0.73	0.58	0.05	0.09
Carroll	247,863,408	225,730,461	11,691,796	10,441,151	1.04	0.94	0.05	0.04
Cecil	103,577,897	92,418,415	4,262,744	6,896,738	0.81	0.72	0.03	0.05
Charles*	260,689,614	224,812,466	15,720,791	20,156,357	1.13	0.98	0.07	0.09
Dorchester	23,104,922	23,104,922	-	-	0.66	0.66	-	-
Frederick	439,455,711	363,140,833	47,709,873	28,605,005	1.05	0.87	0.11	0.07
Garrett	32,114,741	30,589,804	1,524,937	-	0.58	0.55	0.03	-
Harford	402,857,968	346,988,260	20,525,061	35,344,646	1.20	1.03	0.06	0.11
Howard	800,538,997	698,443,238	58,280,235	43,815,524	1.26	1.10	0.09	0.07
Kent	22,953,294	19,007,096	3,946,199	-	0.70	0.58	0.12	-
Montgomery	2,496,546,669	1,881,004,146	412,589,113	202,953,410	1.12	0.84	0.18	0.09
Prince George's	1,123,082,832	888,699,376	140,737,622	93,645,834	0.91	0.72	0.11	0.08
Queen Anne's	74,720,317	66,991,189	1,359,761	6,369,367	0.75	0.67	0.01	0.06
St. Mary's	141,523,060	127,637,805	9,469,630	4,415,625	0.96	0.87	0.06	0.03
Somerset	12,618,737	11,268,931	4,437	1,345,369	0.74	0.66	0.00	0.08
Talbot	52,602,605	49,163,159	107,822	3,331,625	0.56	0.52	0.00	0.04
Washington	122,132,527	114,913,553	2,518,270	4,700,704	0.77	0.73	0.02	0.03
Wicomico	61,657,664	53,453,540	-	8,204,124	0.77	0.67	-	0.10
Worcester	128,321,502	106,200,597	9,665,049	12,455,856	0.70	0.58	0.05	0.07

Table 12 (Continued)  
 Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
 Maryland Public Schools: 2023-2024

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All2 Funds	Current 3 Expenses*	School 4 Construction	Debt 5 Service
Total State	\$ 9,325,052,133	\$ 7,685,339,845	\$ 987,292,928	\$ 652,419,360	1.60%	1.32%	0.17%	0.11%
Allegany	36,952,729	35,170,604	1,063,382	718,743	1.08	1.03	0.03	0.02
Anne Arundel	1,004,816,514	860,330,598	59,471,210	85,014,706	1.50	1.29	0.09	0.13
Baltimore City	454,479,146	364,099,827	90,379,320	-	1.43	1.14	0.28	-
Baltimore	1,100,240,459	937,496,696	81,728,623	81,015,140	1.54	1.32	0.11	0.11
Calvert	159,079,511	146,137,037	12,942,474	-	1.77	1.63	0.14	-
Caroline	23,121,306	18,537,293	1,594,578	2,989,435	1.21	0.97	0.08	0.16
Carroll	247,863,408	225,730,461	11,691,796	10,441,151	1.55	1.41	0.07	0.07
Cecil	103,577,897	92,418,415	4,262,744	6,896,738	1.35	1.20	0.06	0.09
Charles*	260,689,614	224,812,466	15,720,791	20,156,357	1.91	1.65	0.12	0.15
Dorchester	23,104,922	23,104,922	-	-	1.13	1.13	-	-
Frederick	439,455,711	363,140,833	47,709,873	28,605,005	1.68	1.39	0.18	0.11
Garrett	32,114,741	30,589,804	1,524,937	-	1.18	1.13	0.06	-
Harford	402,857,968	346,988,260	20,525,061	35,344,646	1.78	1.53	0.09	0.16
Howard	800,538,997	698,443,238	58,280,235	43,815,524	1.86	1.63	0.14	0.10
Kent	22,953,294	19,007,096	3,946,199	-	1.22	1.01	0.21	-
Montgomery	2,496,546,669	1,881,004,146	412,589,113	202,953,410	1.68	1.27	0.28	0.14
Prince George's	1,123,082,832	888,699,376	140,737,622	93,645,834	1.64	1.30	0.21	0.14
Queen Anne's	74,720,317	66,991,189	1,359,761	6,369,367	1.23	1.10	0.02	0.10
St. Mary's	141,523,060	127,637,805	9,469,630	4,415,625	1.48	1.34	0.10	0.05
Somerset	12,618,737	11,268,931	4,437	1,345,369	1.29	1.15	0.00	0.14
Talbot	52,602,605	49,163,159	107,822	3,331,625	0.94	0.87	0.00	0.06
Washington	122,132,527	114,913,553	2,518,270	4,700,704	1.25	1.18	0.03	0.05
Wicomico	61,657,664	53,453,540	-	8,204,124	1.18	1.02	-	0.16
Worcester	128,321,502	106,200,597	9,665,049	12,455,856	1.42	1.17	0.11	0.14