

# Selected Financial Data

## Part 2 – Expenditures

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2023-2024 School Year

Local Accountability Branch

June 2025

MARYLAND STATE DEPARTMENT OF EDUCATION

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State Superintendent of Schools

Krishnanda Tallur

Chief Operating Officer

Donna Gunning

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# Introduction

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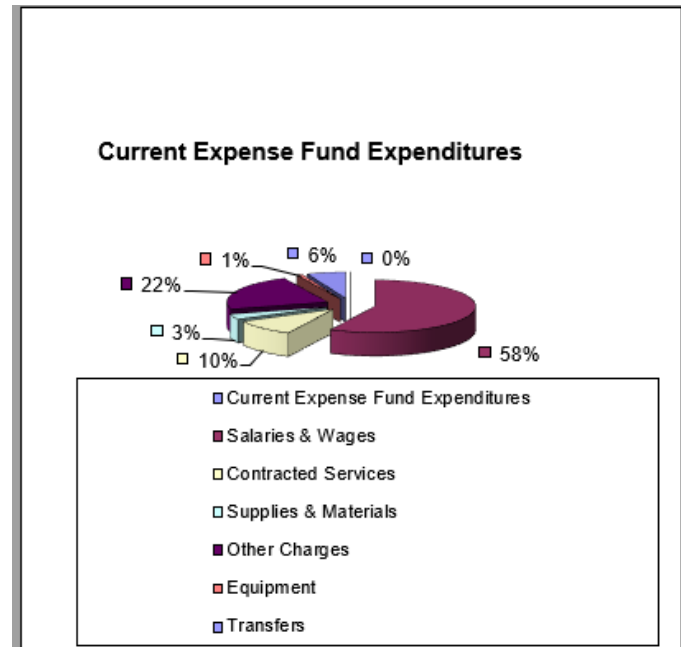
Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for the Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash plus payables plus encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

**HIGHLIGHTS**

- Current expenditure increased by 7% over the previous year. Salary expenses totaled over \$10.4 billion, making up more than 57.29% of total current expenditures. Employee benefits and other charges comprised 39.44%, while supplies and equipment accounted for 3.27% of the total.
- Total expenditure has increased by 7.32% from last year, \$18.6 billion to \$19.9 billion.



## Definitions

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**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA, rather than the administration of a single building or narrow phase of school activity. This includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing, and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEA are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nursing services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditure for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1  
Expenditures for All Purposes\*: Maryland Public Schools: 2023-2024

Current Expense Fund								
Local Education Agency	Expenditures From All Funds**	Total Current Expense Fund	Administration	Mid level Administration	Instruction	Special Education	Student Personnel Services	Health Services
<b>Total State</b>	<b>\$ 19,983,227,660</b>	<b>\$ 17,471,185,052</b>	<b>\$ 495,437,635</b>	<b>\$ 1,078,733,192</b>	<b>\$ 7,168,765,487</b>	<b>\$ 2,241,711,512</b>	<b>\$ 187,202,774</b>	<b>\$ 146,741,404</b>
Allegany	168,681,677	158,798,562	2,771,827	9,325,385	61,230,993	22,322,683	762,531	1,092,564
Anne Arundel	1,845,402,646	1,562,552,037	49,091,365	89,783,595	667,601,220	195,441,242	18,849,965	1,994,329
Baltimore City	2,038,207,540	1,818,089,081	72,829,597	124,598,777	840,896,914	187,875,366	21,312,593	7,185,878
Baltimore	2,464,756,101	2,114,378,524	80,308,687	131,018,911	822,239,536	325,835,572	19,809,133	22,628,964
Calvert	301,153,729	277,534,891	7,333,686	14,329,010	108,883,783	35,272,446	3,666,285	1,974,603
Caroline	114,337,195	101,695,593	2,829,087	6,384,607	44,916,401	8,393,459	988,196	1,643,224
Carroll	490,687,975	434,631,962	6,045,146	26,907,615	169,765,149	51,052,903	2,189,552	4,296,425
Cecil	277,976,338	257,185,439	6,533,412	17,543,696	104,927,511	36,371,594	1,812,580	2,458,879
Charles	607,739,805	503,342,461	21,592,608	32,992,384	182,628,860	53,188,418	6,110,057	5,365,771
Dorchester	108,725,573	101,435,640	2,624,510	7,594,878	42,235,218	8,115,907	3,623,406	677,278
Frederick	918,630,326	819,625,303	15,984,639	49,974,905	343,124,605	101,876,562	4,170,308	1,333,733
Garrett	84,727,733	65,235,813	1,975,577	3,249,943	25,154,237	5,383,459	883,891	719,342
Harford	794,928,124	672,403,291	15,162,265	34,269,896	262,124,965	94,479,726	3,712,353	6,239,987
Howard	1,254,425,968	1,173,654,213	15,884,179	71,887,064	455,686,032	199,629,962	10,556,140	12,590,106
Kent	42,784,586	39,966,021	2,567,695	2,320,709	15,977,171	4,432,381	492,413	799,684
Montgomery	3,814,596,055	3,248,517,932	77,545,438	198,940,546	1,353,099,748	448,754,188	23,944,634	2,937,282
Prince George's	3,097,532,609	2,711,617,785	82,168,527	169,088,891	1,099,392,945	328,298,541	44,335,846	58,239,503
Queen Anne's	150,494,301	126,932,308	2,936,165	7,227,311	51,047,852	11,309,878	1,052,211	1,403,595
St. Mary's	336,905,051	304,137,496	4,763,197	21,198,121	113,147,958	27,154,634	3,312,448	3,402,222
Somerset	71,066,682	68,190,936	2,165,540	5,590,480	25,238,594	6,183,966	1,493,729	675,480
Talbot	89,939,429	82,306,529	1,643,925	5,260,583	32,872,987	8,747,048	1,161,028	4,120
Washington	414,833,823	387,534,767	9,353,692	22,689,990	163,196,965	39,013,594	4,985,607	4,955,982
Wicomico	332,955,342	288,534,071	6,705,532	17,056,610	117,157,730	26,872,367	7,577,030	2,647,144
Worcester	161,739,052	152,884,398	4,621,340	9,499,284	66,218,112	15,705,616	400,840	1,475,308

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\*Excludes Debt Principal repayment

\*\*\* Excludes Depreciation

\*\*\*\* School/Student Activities treated as Governmental Funds per GASB 84



Student Transportation		Operation of Plant	
\$	908,342,507	\$	1,012,526,593
	7,196,255		11,388,566
	74,999,575		99,103,006
	59,111,330		81,233,626
	96,389,324		134,009,386
	22,657,950		18,225,253
	5,768,955		6,134,135
	26,801,769		27,902,203
	13,914,463		12,988,991
	44,966,544		37,698,229
	4,926,664		5,145,089
	31,294,183		51,969,062
	5,013,987		5,865,261
	44,729,675		34,884,252
	69,164,824		54,989,809
	2,291,645		2,051,354
	156,798,293		182,353,785
	166,588,773		146,968,088
	9,971,858		8,047,859
	24,157,095		24,532,278
	3,851,935		4,277,155
	4,111,423		5,250,463
	15,136,895		29,358,746
	10,083,336		17,799,267
	8,415,757		10,350,730

Table 1 (continued)  
Expenditures for All Purposes\*: Maryland Public Schools: 2023- 2024

Current Expense Fund (continued)							
Local Education Agency	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay	School/Student Activities****	Food Service Fund***	School Construction Fund
<b>Total State</b>	<b>\$ 430,052,023</b>	<b>\$ 3,546,472,771</b>	<b>\$ 37,534,898</b>	<b>\$ 118,520,448</b>	<b>\$ 99,143,808</b>	<b>\$ 522,953,781</b>	<b>\$ 1,655,925,950</b>
Allegany	2,068,208	31,791,506	526,791	5,925,666	2,395,588	5,792,582	3,783,545
Anne Arundel	39,468,912	304,420,953	688,170	10,125,929	10,983,778	40,407,075	208,311,161
Baltimore City	87,771,090	306,550,737	4,353,776	22,318,717	2,050,680	62,761,924	153,259,376
Baltimore	58,409,857	407,032,163	2,336,089	5,536,703	8,824,198	64,308,554	258,012,497
Calvert	3,710,046	57,552,582	1,602,799	2,326,449	-	6,518,900	16,921,490
Caroline	1,291,240	21,422,185	652,293	395,277	876,533	5,014,696	6,686,077
Carroll	7,913,800	104,584,529	1,472,018	980,295	4,720,558	11,940,415	40,257,962
Cecil	4,821,819	49,953,506	1,957,261	2,017,808	1,883,919	11,523,003	6,843,261
Charles	9,987,536	96,002,886	1,861,930	5,974,768	4,972,471	19,286,966	80,098,647
Dorchester	2,688,728	19,572,935	372,801	2,829,618	1,028,607	4,117,686	3,172,248
Frederick	19,266,804	188,822,680	1,954,670	3,839,026	6,014,125	25,197,095	66,508,523
Garrett	1,410,139	13,024,788	1,299,976	79,145	1,176,068	3,777,933	15,713,987
Harford	16,080,350	158,549,281	1,253,873	916,666	-	23,479,563	88,843,096
Howard	31,581,080	235,904,205	4,439,486	1,086,280	10,255,045	23,306,184	40,949,763
Kent	760,162	7,619,513	401,036	98,580	153,677	1,698,085	1,120,480
Montgomery	47,396,660	732,953,586	2,835,276	-	20,958,495	72,947,653	315,707,058
Prince George's	60,169,711	509,812,187	4,960,822	29,485,703	12,108,248	88,580,606	263,322,464
Queen Anne's	3,575,509	27,607,083	1,054,768	5,459	1,692,761	3,653,616	19,547,566
St. Mary's	6,632,883	70,798,322	643,001	1,720,983	2,674,354	10,194,722	20,677,140
Somerset	2,969,707	13,469,514	567,213	1,053,923	653,700	2,818,246	57,500
Talbot	2,136,625	19,482,969	719,716	416,081	499,563	3,046,982	3,677,768
Washington	12,877,270	84,707,573	644,469	613,984	-	16,853,531	10,322,540
Wicomico	5,391,830	53,680,893	911,310	20,549,400	2,101,623	11,279,291	30,298,319
Worcester	1,672,057	31,156,194	25,352	223,989	3,119,818	4,448,473	1,833,482

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\*Excludes Debt Principal repayment

\*\*\* Excludes Depreciation

\*\*\*\* School/Student Activities treated as Governmental Funds per GASB 84

Debt Service Fund		
Interest	Principal	Other
\$ 199,749,795	\$ 420,736,049	\$ 133,413,082
306,988	527,000	-
34,132,373	51,212,141	-
4,097,159	12,326,500	-
28,056,526	52,184,000	-
178,448	4,643,205	-
940,829	1,951,097	-
3,857,635	8,608,798	-
2,424,635	5,040,202	-
5,011,731	13,744,862	-
-	-	-
7,299,405	14,569,562	-
-	-	-
10,202,173	25,237,051	-
16,515,808	36,181,027	-
-	-	-
44,010,330	105,406,254	133,413,082
34,011,754	61,821,938	-
360,811	3,957,720	-
1,895,693	3,745,690	-
-	-	-
908,150	2,430,000	-
122,985	3,470,475	-
2,843,662	5,454,021	-
2,572,700	8,224,506	-

Table 2  
Expenditures for Administration\*: Maryland Public Schools: 2023-2024

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	NonPublic Schools	Interfund
<b>Total State</b>	<b>\$ 495,437,635</b>	<b>\$ 330,479,618</b>	<b>\$ 123,539,942</b>	<b>\$ 25,215,328</b>	<b>\$ 13,025,193</b>	<b>\$ 2,910,624</b>	<b>\$ 266,929</b>	<b>\$ -</b>	<b>\$ 321,531</b>
Allegany	2,771,827	2,107,391	426,950	36,667	200,820	-	-	-	(733,661)
Anne Arundel	49,091,365	33,168,440	7,295,459	5,951,570	2,640,988	34,908	-	-	-
Baltimore City	72,829,597	46,976,433	13,768,820	9,334,635	2,084,246	660,012	5,451	-	-
Baltimore	80,308,687	46,900,903	30,419,812	1,981,372	473,052	375,555	157,994	-	-
Calvert	7,333,686	4,806,272	1,968,581	44,966	225,911	287,956	-	-	-
Caroline	2,829,087	2,053,223	434,526	57,208	281,846	2,284	-	-	-
Carroll	6,045,146	5,246,143	533,443	53,541	212,019	-	-	-	-
Cecil	6,533,412	4,478,358	1,129,595	270,563	222,853	432,043	-	-	-
Charles	21,592,608	10,849,413	7,656,784	2,384,399	370,677	331,334	-	-	353,387
Dorchester	2,624,510	1,148,227	1,246,415	120,972	108,896	-	-	-	700,000
Frederick	15,984,639	12,385,128	1,021,006	2,038,612	413,372	126,522	-	-	-
Garrett	1,975,577	1,463,966	250,621	26,316	231,724	2,862	89	-	-
Harford	15,162,265	12,798,140	1,617,671	197,468	472,315	76,670	-	-	-
Howard	15,884,179	13,498,183	1,736,007	255,704	394,285	-	-	-	-
Kent	2,567,695	1,703,952	471,511	24,608	367,623	-	-	-	1,804
Montgomery	77,545,438	47,912,214	28,429,926	791,122	386,326	25,850	-	-	-
Prince George's	82,168,527	57,953,957	20,560,302	477,832	2,627,951	548,486	-	-	-
Queen Anne's	2,936,165	2,313,329	392,999	61,118	99,037	4,033	65,649	-	-
St. Mary's	4,763,197	4,292,469	173,372	162,948	134,380	-	28	-	-
Somerset	2,165,540	1,622,569	258,626	152,299	131,681	365	-	-	-
Talbot	1,643,925	1,276,118	202,998	46,315	116,749	1,744	-	-	-
Washington	9,353,692	6,413,675	1,933,243	433,377	575,096	-	(1,700)	-	-
Wicomico	6,705,532	4,877,671	1,375,964	245,236	167,243	-	39,419	-	-
Worcester	4,621,340	4,233,444	235,313	66,480	86,103	-	-	-	-

\*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

\*\*Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.



Table 3  
Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2023-2024

Local Education Agency	Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
<b>Total State</b>	<b>\$ 1,078,774,026</b>	<b>\$ 1,015,986,303</b>	<b>\$ 33,372,837</b>	<b>\$ 17,598,926</b>	<b>\$ 10,151,927</b>	<b>\$ 1,598,468</b>	<b>\$ 65,565</b>	<b>\$ -</b>	<b>\$ -</b>
Allegany	9,325,385	8,359,493	234,372	567,028	117,571	46,920	-	-	-
Anne Arundel	89,783,815	87,661,408	513,360	900,801	708,027	-	220	-	-
Baltimore City	124,598,777	110,104,983	8,947,106	4,774,468	712,107	60,114	-	-	-
Baltimore	131,018,911	125,746,203	2,821,320	2,085,367	345,953	20,067	-	-	-
Calvert	14,329,010	14,050,111	8,918	49,927	116,224	103,830	-	-	-
Caroline	6,384,607	5,768,439	34,639	177,652	388,094	15,784	-	-	-
Carroll	26,907,615	26,100,048	237,721	287,354	282,492	-	-	-	-
Cecil	17,543,696	16,358,636	226,786	334,770	623,504	-	-	-	-
Charles	32,992,384	30,857,247	612,209	1,277,551	230,863	14,514	-	-	-
Dorchester	7,594,878	6,988,326	87,538	70,641	448,373	-	-	-	-
Frederick	49,974,300	47,440,841	376,554	1,816,994	339,911	-	-	-	-
Garrett	3,249,943	3,077,545	101,642	27,765	39,991	3,000	-	-	-
Harford	34,269,896	33,636,075	53,698	300,477	135,653	143,995	-	-	-
Howard	71,887,064	66,742,159	2,599,051	1,841,676	700,100	4,078	-	-	-
Kent	2,320,709	2,222,053	29,419	22,631	46,606	-	-	-	-
Montgomery	198,940,546	188,994,977	8,464,315	166,921	1,302,059	12,274	-	-	-
Prince George's	169,154,192	161,097,775	4,567,908	1,675,697	804,182	943,329	65,300	-	-
Queen Anne's	7,227,311	6,981,040	50,236	12,811	183,225	-	-	-	-
St. Mary's	21,198,166	18,649,506	1,508,445	267,625	707,494	65,052	45	-	-
Somerset	5,590,480	5,005,483	340,050	31,004	53,055	160,888	-	-	-
Talbot	5,260,583	5,052,914	38,620	67,196	99,061	2,793	-	-	-
Washington	22,689,990	21,505,326	6,933	139,710	1,038,021	-	-	-	-
Wicomico	17,032,483	14,983,175	1,327,867	163,477	557,964	-	-	-	-
Worcester	9,499,284	8,602,539	184,132	539,385	171,398	1,830	-	-	-

\*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\*Excludes transfers to Maryland LEAs.

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A  
Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2023-2024

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies	
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks
<b>Total State</b>	<b>\$ 7,168,856,160</b>	<b>\$ 6,104,452,051</b>	<b>\$ 230,203,186</b>	<b>\$ 1,155,593,985</b>	<b>\$ 4,560,048,904</b>	<b>\$ 158,605,976</b>	<b>\$ 375,371,605</b>	<b>\$ 50,042,732</b>
Allegany	61,230,993	52,350,741	2,001,706	44,696,569	4,873,745	778,722	3,924,752	86,842
Anne Arundel	667,601,220	574,967,774	12,897,797	51,137,265	486,807,742	24,124,970	54,230,891	11,977,469
Baltimore City	840,896,914	573,211,344	5,675,722	132,536,820	430,281,655	4,717,148	54,758,867	1,411,290
Baltimore	822,330,209	692,373,209	25,959,330	95,109,196	556,536,169	14,768,514	40,248,972	13,115,977
Calvert	108,883,783	97,124,608	2,474,770	5,179,487	85,189,417	4,280,933	3,943,043	574,305
Caroline	44,916,401	37,274,463	120,760	3,058,912	32,297,738	1,797,053	2,643,685	120,591
Carroll	169,765,149	156,197,778	4,685,296	5,401,694	139,018,807	7,091,981	8,031,311	1,086,538
Cecil	104,927,511	90,658,555	2,536,501	11,064,634	74,452,834	2,604,585	4,449,164	613,297
Charles	182,628,860	165,196,286	664,732	30,180,958	122,385,286	11,965,310	8,974,090	75,741
Dorchester	42,235,218	36,175,993	1,238,516	6,432,622	25,209,014	3,295,841	2,630,149	1,163,768
Frederick	343,124,605	312,268,523	8,083,910	34,751,242	260,644,488	8,788,883	23,975,128	6,364,233
Garrett	25,154,237	22,504,888	773,750	240,779	20,468,777	1,021,583	1,263,887	345,476
Harford	262,124,965	235,605,616	6,656,852	8,905,210	214,203,231	5,840,324	11,563,877	941,952
Howard	455,686,032	425,578,688	12,751,031	54,247,018	339,936,663	18,643,977	12,245,418	1,618,705
Kent	15,977,171	13,673,841	27,567	5,133,470	8,337,238	175,567	989,834	18,453
Montgomery	1,353,099,748	1,258,540,615	42,516,675	610,597,128	605,426,812	-	58,796,252	3,365,480
Prince George's	1,099,392,945	862,342,194	91,968,238	25,096,887	721,928,754	23,348,315	44,348,160	1,400,155
Queen Anne's	51,047,852	47,242,266	1,213,105	2,420,083	41,935,937	1,673,141	2,408,015	1,684,108
St. Mary's	113,147,958	101,807,228	187,142	7,751,700	90,465,010	3,403,376	8,315,926	2,162,608
Somerset	25,238,594	22,449,244	803,905	3,666,027	15,864,160	2,115,152	1,184,094	86,768
Talbot	32,872,987	28,248,609	854,908	1,873,876	23,888,322	1,631,503	1,270,592	243,047
Washington	163,196,965	139,813,568	3,932,480	1,277,295	125,328,939	9,274,855	11,907,540	715,091
Wicomico	117,157,730	102,838,346	266,928	5,202,391	92,362,334	5,006,695	7,195,890	806,461
Worcester	66,218,112	56,007,672	1,911,568	9,632,722	42,205,833	2,257,549	6,072,067	64,380

\* Total Other Instructional Costs excludes transfers to Maryland LEAs.

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Local Education Agency		
	Library Media and Books	Othe Supplies and Materials
<b>Total State</b>	<b>\$ 10,481,218</b>	<b>\$ 314,847,655</b>
Allegany	125,849	3,712,061
Anne Arundel	2,583,488	39,669,934
Baltimore City	6,815	53,340,762
Baltimore	1,326,692	25,806,304
Calvert	127,213	3,241,525
Caroline	41,234	2,481,861
Carroll	396,438	6,548,335
Cecil	85,491	3,750,376
Charles	252,734	8,645,615
Dorchester	3,016	1,463,365
Frederick	600,153	17,010,742
Garrett	20,115	898,297
Harford	-	10,621,925
Howard	500,912	10,125,801
Kent	25,597	945,784
Montgomery	2,837,617	52,593,155
Prince George's	1,032,531	41,915,475
Queen Anne's	77,317	646,589
St. Mary's	168,110	5,985,209
Somerset	29,475	1,067,852
Talbot	2,061	1,025,484
Washington	-	11,192,450
Wicomico	189,003	6,200,425
Worcester	49,357	5,958,329

\* Total Other Instructional C

\*\* This column is a memoran  
Schools Expenditures.



Table 4B (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2023-2024

Local Education Agency	Other Instructional Costs								
						Transfers			
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Maryland LEAs	Other LEAs	Nonpublic Schools	Other	Private Schools Program **
Total State	\$ 689,032,505	\$ 584,551,564	\$ 48,570,567	\$ 32,570,501	\$ 4,393,053	\$ 99,964	\$ -	\$ 23,239,909	\$ -
Allegany	4,955,500	3,996,277	197,397	676,370	65,526	-	-	85,456	-
Anne Arundel	38,402,555	32,770,847	2,143,649	2,795,362	205,462	-	-	692,697	-
Baltimore City	212,926,703	202,760,726	828,203	810,352	-	-	-	8,527,422	-
Baltimore	89,708,028	83,828,680	1,369,627	553,175	2,073,026	-	-	3,956,545	-
Calvert	7,816,132	3,551,185	2,745,992	1,470,311	-	-	-	48,644	-
Caroline	4,998,253	2,883,849	352,293	1,744,119	(30,603)	-	-	17,991	-
Carroll	5,536,060	2,561,526	2,701,509	234,183	59,251	-	-	38,843	-
Cecil	9,819,792	7,523,254	453,239	1,764,922	148,485	-	-	78,377	-
Charles	8,458,484	7,485,075	669,625	114,611	45,204	-	-	189,173	-
Dorchester	3,429,076	2,713,861	690,526	24,689	104,666	-	-	-	-
Frederick	6,880,955	2,442,545	3,989,163	403,621	-	-	-	45,626	-
Garrett	1,385,461	902,261	83,408	327,020	27,746	-	-	72,772	-
Harford	14,955,471	5,550,280	556,834	6,638,920	-	-	-	2,209,437	-
Howard	17,861,926	17,153,785	438,396	233,398	443,889	-	-	36,347	-
Kent	1,313,496	440,843	591,645	261,998	-	-	-	19,010	-
Montgomery	35,762,881	19,760,666	13,502,061	2,045,489	521,610	89,964	-	364,701	-
Prince George's	192,702,591	174,760,254	6,960,930	9,950,866	340,033	-	-	1,030,541	-
Queen Anne's	1,397,571	502,319	789,073	101,819	21,564	-	-	4,361	-
St. Mary's	3,024,804	1,721,102	618,377	201,170	164,276	10,000	-	474,155	-
Somerset	1,605,256	1,028,443	378,137	105,432	-	-	-	93,245	-
Talbot	3,353,785	1,671,234	355,101	1,254,865	-	-	-	72,585	-
Washington	11,475,857	2,711,916	6,215,849	278,316	89,965	-	-	2,269,775	-
Wicomico	7,123,494	3,026,257	908,570	286,893	49,949	-	-	2,901,774	-
Worcester	4,138,374	2,804,378	1,030,964	292,601	63,006	-	-	10,431	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs.

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A  
Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2023-2024

Local Education Agency	Instructional Expenditures											
	Grand Total	Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services	Total	Textbook	LibraryMedia	Other Supplies
<b>Total State</b>	<b>\$ 1,102,356</b>	<b>\$ 1,102,356</b>	<b>\$ 350,516</b>	<b>\$ -</b>	<b>\$ 308,796</b>	<b>\$ 41,720</b>	<b>\$ -</b>	<b>\$ 725,580</b>	<b>\$ 25,245</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,245</b>
Allegany	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	(62)	(62)	-	-	-	-	-	-	(62)	-	-	(62)
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-	-	-	-
Dorchester	112	112	112	-	-	112	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	725,769	725,769	-	-	-	-	-	724,600	1,169	-	-	1,169
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	131,886	131,886	123,486	-	123,486	-	-	980	7,420	-	-	7,420
Talbot	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	244,651	244,651	226,918	-	185,310	41,608	-	-	16,718	-	-	16,718

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.



Table 5A  
Expenditures for Special Education: Maryland Public Schools:

Local Education Agency	Total Special Education*	Salaries and Wages					
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services
<b>Total State</b>	<b>\$ 2,241,015,161</b>	<b>\$ 1,734,803,120</b>	<b>\$ 48,477,934</b>	<b>\$ 699,941,948</b>	<b>\$ 764,949,414</b>	<b>\$ 221,433,823</b>	<b>\$ 147,515,674</b>
Allegany	22,322,683	15,320,140	387,003	12,767,420	1,905,354	260,363	2,984,496
Anne Arundel	195,441,242	144,185,710	1,336,821	27,260,803	91,923,096	23,664,990	12,733,258
Baltimore City	187,875,366	145,095,580	5,501,560	70,976,847	68,245,258	371,914	17,470,334
Baltimore	325,835,572	229,865,245	-	89,929,144	123,321,237	16,614,864	22,318,912
Calvert	35,272,446	30,210,419	1,528,225	6,673,929	16,271,288	5,736,978	1,515,516
Caroline	8,393,459	6,086,207	787	841,199	4,150,655	1,093,565	1,322,555
Carroll	51,052,903	39,791,391	934,578	2,630,071	25,666,824	10,559,918	3,293,670
Cecil	36,371,594	28,306,827	453,044	4,228,349	18,232,956	5,392,478	3,961,413
Charles	53,188,418	41,592,667	(3,195)	8,912,740	23,091,805	9,591,317	6,382,440
Dorchester	8,115,907	4,474,902	1,526,762	237,820	2,089,321	620,999	3,291,626
Frederick	101,876,562	80,728,384	1,497,545	18,938,763	37,354,205	22,937,871	8,035,579
Garrett	5,383,459	4,367,141	167,899	201,020	3,176,807	821,415	692,975
Harford	94,479,726	71,671,673	1,109,548	4,083,610	47,000,695	19,477,820	2,477,558
Howard	199,629,962	151,652,779	866,802	41,840,144	74,543,683	34,402,149	16,162,036
Kent	4,432,381	3,673,694	65,730	1,863,762	1,435,891	308,312	303,526
Montgomery	448,754,188	376,325,437	3,536,668	348,330,646	24,458,122	-	15,409,711
Prince George's	328,298,541	245,647,902	27,717,767	43,436,209	131,905,792	42,588,135	18,917,200
Queen Anne's	11,309,878	10,561,763	107,485	1,530,101	6,344,068	2,580,110	556,632
St. Mary's	27,154,634	24,296,432	43,318	495,679	19,500,037	4,257,398	1,640,372
Somerset	6,183,966	5,057,749	76,822	1,236,333	2,372,268	1,372,327	729,018
Talbot	8,050,697	6,600,276	-	2,561,802	3,216,574	821,900	1,236,563
Washington	39,013,594	29,227,039	889,031	2,495,024	17,592,619	8,250,364	4,941,993
Wicomico	26,872,367	25,547,001	301,098	4,585,215	13,236,809	7,423,879	546,008
Worcester	15,705,616	14,516,763	432,638	3,885,317	7,914,051	2,284,756	592,284

\*Excludes transfers to Maryland LEAs.

Table 5B (continued)  
Expenditures for Special Education: Maryland Public Schools: 2023-2024

Local Education Agency	Supplies and Materials						Transfers		
	Total Supplies and Materials	Textbooks	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
<b>Total State</b>	<b>\$ 16,042,346</b>	<b>\$ 464,035</b>	<b>\$ 4,046</b>	<b>\$ 15,574,265</b>	<b>\$ 10,800,128</b>	<b>\$ 1,339,304</b>	<b>\$ 2,638,544</b>	<b>\$ 325,057,780</b>	<b>\$ 5,456,809</b>
Allegany	209,714	-	-	209,714	59,413	-	-	-	3,748,919
Anne Arundel	3,506,656	19,997	-	3,486,658	800,639	23,145	15,287	34,081,309	110,526
Baltimore City	815,472	35,018	(2,842)	783,296	88,906	26,056	-	24,379,018	-
Baltimore	1,718,544	97,429	984	1,620,131	5,333,526	-	196,170	65,164,299	1,435,046
Calvert	160,746	2,221	1,271	157,254	200,242	39,749	-	3,145,774	-
Caroline	167,341	-	-	167,341	91,116	1,707	544,095	724,534	-
Carroll	436,497	-	-	436,497	335,505	46,420	-	7,149,420	-
Cecil	272,404	5,835	-	266,569	97,781	-	-	3,733,169	-
Charles	590,290	-	-	590,290	169,030	-	-	4,453,991	-
Dorchester	121,320	71,062	-	50,258	100,969	127,091	-	-	-
Frederick	1,193,081	76,353	445	1,116,283	93,801	-	-	11,825,717	-
Garrett	56,082	5,768	-	50,314	69,335	21,344	-	176,580	-
Harford	511,099	-	-	511,099	215,321	140,199	-	19,463,876	-
Howard	1,026,163	16,182	-	1,009,981	340,655	12,130	50,913	30,436,199	-
Kent	59,492	-	-	59,492	20,795	-	-	374,875	-
Montgomery	1,423,600	10,298	4,188	1,409,115	1,280,980	336,765	-	53,821,693	156,003
Prince George's	1,624,840	-	-	1,624,840	687,848	454,292	272,998	60,966,458	-
Queen Anne's	127,927	118,883	-	9,044	57,108	6,447	1,491,118	-	-
St. Mary's	335,343	-	-	335,343	104,639	-	-	777,848	-
Somerset	99,592	-	-	99,592	50,292	-	-	247,316	-
Talbot	122,602	-	-	122,602	80,299	10,956	-	-	-
Washington	601,127	-	-	601,127	234,714	122	46,314	4,008,600	-
Wicomico	519,496	4,990	-	514,506	108,120	18,325	-	127,104	6,314
Worcester	342,919	-	-	342,919	179,094	74,555	21,649	-	-

Table 6A

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2023-2024

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other
<b>Total State</b>	<b>\$ 187,202,774</b>	<b>\$ 172,830,780</b>	<b>\$ 10,403,689</b>	<b>\$ 1,860,500</b>	<b>\$ 1,143,468</b>	<b>\$ 590,397</b>	<b>\$ -</b>	<b>\$ 373,940</b>
Allegany	762,531	699,099	7,530	7,694	48,208	-	-	-
Anne Arundel	18,849,965	16,681,318	1,840,489	180,226	147,932	-	-	-
Baltimore City	21,312,593	19,940,269	1,371,574	751	-	-	-	-
Baltimore	19,809,133	19,534,525	171,138	49,152	54,317	-	-	-
Calvert	3,666,285	3,328,046	235,305	17,069	63,445	22,419	-	-
Caroline	988,196	671,085	283,064	11,711	17,519	4,818	-	-
Carroll	2,189,552	2,066,108	91,974	8,217	23,254	-	-	-
Cecil	1,812,580	1,668,983	82,175	22,397	39,025	-	-	-
Charles	6,110,057	5,576,684	214,148	247,596	65,938	5,690	-	-
Dorchester	3,623,406	2,966,108	567,532	81,395	8,370	-	-	-
Frederick	4,170,308	4,113,965	9,309	20,171	26,856	-	-	5
Garrett	883,891	823,276	30,755	14,221	15,639	-	-	-
Harford	3,712,353	3,652,701	41,815	7,707	6,159	3,972	-	-
Howard	10,556,140	10,017,731	434,357	71,501	32,551	-	-	-
Kent	492,413	487,927	-	1,989	2,497	-	-	-
Montgomery	23,944,634	23,882,129	3,115	21,289	38,101	-	-	-
Prince George's	44,335,846	39,643,482	3,229,004	745,387	185,824	162,018	-	370,131
Queen Anne's	1,052,211	946,783	48,821	39,475	17,132	-	-	-
St. Mary's	3,312,448	3,084,511	74,939	125,256	27,742	-	-	-
Somerset	1,493,729	1,392,776	7,621	63,307	30,024	-	-	-
Talbot	1,161,028	648,098	267,399	37,357	208,173	-	-	-
Washington	4,985,607	4,860,578	99,150	17,826	8,053	-	-	-
Wicomico	7,577,030	5,750,427	1,290,360	65,828	75,132	391,480	-	3,804
Worcester	400,840	394,169	2,115	2,980	1,577	-	-	-

Note: \*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6B(continued)  
Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2023-2024

	Health Services							
	Local Education Agency	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Nonpublic Schools
Total State	Total State	\$ -	\$ 83,784,184	\$ 57,838,321	\$ 4,570,576	\$ 133,317	\$ 413,158	\$ -
Allegany	Allegany		-	1,050,488	36,757	-	5,319	-
Anne Arundel	Anne Arundel		-	1,917,164	66,183	-	10,982	-
Baltimore City	Baltimore City		165,807	7,020,070	-	-	-	-
Baltimore	Baltimore		20,293,028	1,901,841	419,376	14,719	-	-
Calvert	Calvert		1,905,896	1,780	45,981	15,066	5,880	-
Caroline	Caroline		1,199,324	398,063	20,392	3,592	21,853	-
Carroll	Carroll		4,005,533	210,979	65,348	14,564	-	-
Cecil	Cecil		2,392,642	24,076	41,004	1,158	-	-
Charles	Charles		-	5,334,111	31,659	-	-	-
Dorchester	Dorchester		142,088	535,190	-	-	-	-
Frederick	Frederick		333,190	827,687	169,766	3,091	-	-
Garrett	Garrett		699,857	645	15,435	1,740	1,665	-
Harford	Harford		5,871,446	157,716	166,607	27,938	16,280	-
Howard	Howard		11,239,765	1,218,057	123,058	9,226	-	-
Kent	Kent		101,974	685,308	12,402	-	-	-
Montgomery	Montgomery		872,841	2,062,353	79	2,010	-	-
Prince George's	Prince George's		24,317,576	30,691,455	2,933,026	26,806	270,641	-
Queen Anne's	Queen Anne's		1,341,274	1,200	39,298	214	21,609	-
St. Mary's	St. Mary's		3,192,458	2,092	157,305	1,795	48,572	-
Somerset	Somerset		602,673	54,354	13,589	1,209	3,655	-
Talbot	Talbot		-	4,060	(92)	152	-	-
Washington	Washington		1,113,376	3,732,382	100,212	3,311	6,701	-
Wicomico	Wicomico		2,562,814	1,563	74,656	6,263	-	-
Worcester	Worcester		1,430,622	5,688	38,535	463	-	-

Note: \*\*

Note: \*\*

This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Local Education Agency	Transfers	
	Other	Private Schools Program **
<b>Total State</b>	<b>\$ 1,848</b>	<b>\$ -</b>
Allegany	-	-
Anne Arundel	-	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	-	-
Kent	-	-
Montgomery	-	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	1,848	-
Worcester	-	-

Note: \*\*



Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2023-2024

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Total Other Charges	Purchased Services	Other Charges	
							Energy Services	Employee Benefits
<b>Total State</b>	<b>\$ 908,342,507</b>	<b>\$ 321,038,554</b>	<b>\$ 480,540,614</b>	<b>\$ 30,785,960</b>	<b>\$ 23,614,853</b>	<b>\$ 15,358,949</b>	<b>\$ 1,248,089</b>	<b>\$ -</b>
Allegany	7,196,255	1,366,443	5,180,864	332,933	35,384	-	-	-
Anne Arundel	74,999,575	8,678,564	64,073,621	989,260	1,258,129	1,252,879	-	-
Baltimore City	59,111,330	12,954,866	38,255,723	(137,116)	5,989,859	5,874,886	114,973	-
Baltimore	96,389,324	48,633,122	31,583,910	6,771,926	1,552,346	1,405,516	-	-
Calvert	22,657,950	2,028,136	20,505,642	2,952	44,474	-	-	-
Caroline	5,768,955	2,419,430	2,229,307	513,787	90,175	61,368	-	-
Carroll	26,801,769	1,314,648	16,595,562	107,837	310,986	9,035	-	-
Cecil	13,914,463	1,294,060	11,459,557	149,187	663,168	663,168	-	-
Charles	44,966,544	4,597,484	37,477,616	97,285	17,948	14,013	-	-
Dorchester	4,926,664	838,538	3,750,855	227,010	85,925	85,925	-	-
Frederick	31,294,183	20,586,249	1,647,094	4,847,225	86,824	57,680	-	-
Garrett	5,013,987	211,941	4,614,810	16,574	64,255	61,913	-	-
Harford	44,729,675	9,799,380	33,326,126	1,314,129	30,517	28,178	-	-
Howard	69,164,824	2,622,919	65,569,700	16,285	955,920	955,895	-	-
Kent	2,291,645	1,036,549	687,759	187,207	326,196	21,659	-	-
Montgomery	156,798,293	104,012,612	10,961,834	13,062,502	7,346,971	2,051,710	-	-
Prince George's	166,588,773	82,177,751	83,957,681	47,950	22,582	-	-	-
Queen Anne's	9,971,858	2,247,510	7,292,638	298,010	117,631	-	-	-
St. Mary's	24,157,095	1,569,232	20,116,403	219,059	2,252,401	2,252,189	-	-
Somerset	3,851,935	206,511	3,368,841	888	275,695	89,525	-	-
Talbot	4,111,423	2,025,989	350,079	609,299	53,209	53,184	-	-
Washington	15,136,895	7,707,240	3,006,013	674,614	1,722,494	124,068	1,133,116	-
Wicomico	10,083,336	2,200,096	6,821,730	418,309	167,634	166,929	-	-
Worcester	8,415,757	509,283	7,707,250	18,846	144,129	129,228	-	-

Other	Equipment	Other Transfers
\$ 7,007,815	\$ 44,046,941	\$ 8,315,584
35,384	280,632	-
5,250	-	-
-	2,047,997	-
146,830	7,848,020	-
44,474	76,746	-
28,807	516,256	-
301,952	163,000	8,309,736
-	348,490	-
3,935	2,776,212	-
-	24,336	-
29,145	4,126,790	-
2,342	106,406	-
2,339	259,524	-
25	-	-
304,537	53,934	-
5,295,261	21,414,374	-
22,582	382,809	-
117,631	16,069	-
212	-	-
186,169	-	-
25	1,072,847	-
465,310	2,026,533	-
705	469,717	5,848
14,901	36,249	-

Table 8A

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2023-2024

Local Education Agency	Operation of Plant							
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Other Charges Energy Services	Other Charges	Equipment
<b>Total State</b>	<b>\$ 1,012,526,593</b>	<b>\$ 506,826,156</b>	<b>\$ 101,885,129</b>	<b>\$ 46,530,036</b>	<b>\$ 51,694,119</b>	<b>\$ 199,478,684</b>	<b>\$ 82,184,196</b>	<b>\$ 23,447,718</b>
Allegany	11,388,566	6,072,862	1,045,072	836,281	128,730	-	3,045,277	260,343
Anne Arundel	99,103,006	41,092,524	15,250,531	6,593,384	15,838,409	19,316,735	21,246	990,177
Baltimore City	81,233,626	34,726,255	14,964,399	1,891,129	7,076,197	22,472,353	-	103,294
Baltimore	134,009,386	59,289,179	16,859,015	4,040,389	(2,352,196)	29,291,543	18,038,964	8,366,647
Calvert	18,225,253	10,544,161	936,347	782,731	1,449,684	3,725,936	365,224	421,169
Caroline	6,134,135	2,341,792	1,417,600	329,901	279,066	1,603,985	37,232	124,559
Carroll	27,902,203	14,847,576	2,464,448	1,379,636	2,299,014	6,226,800	652,603	32,126
Cecil	12,988,991	6,335,696	987,206	372,106	989,547	4,278,816	-	25,621
Charles	37,698,229	18,620,973	3,344,016	4,950,274	3,954,368	6,501,062	45,731	281,806
Dorchester	5,145,089	2,222,054	531,331	373,782	1,991,411	162	-	26,350
Frederick	51,969,062	23,710,845	6,973,468	4,371,278	4,612,429	11,605,793	(244,951)	940,049
Garrett	5,865,261	2,209,475	708,512	400,796	307,747	1,970,113	3,741	264,878
Harford	34,884,252	14,480,506	3,064,476	1,122,990	2,521,522	13,359,455	-	335,304
Howard	54,989,809	31,220,949	2,395,818	1,799,983	7,255,119	11,851,825	18,229	447,887
Kent	2,051,354	853,645	157,609	97,604	6,405	-	901,067	35,023
Montgomery	182,353,785	106,972,846	13,113,389	4,715,439	29,120	45,728,468	9,407,993	2,386,530
Prince George's	146,968,088	88,009,957	2,711,776	2,133,641	-	-	49,430,721	4,681,993
Queen Anne's	8,047,859	3,746,295	475,618	438,286	944,525	2,386,783	33,491	22,860
St. Mary's	24,532,278	10,283,730	4,157,760	3,081,067	403,818	4,899,592	41,574	1,664,736
Somerset	4,277,155	1,568,880	1,019,488	182,973	423,077	1,064,013	127	18,596
Talbot	5,250,463	1,949,774	1,064,054	380,259	779,334	956,062	-	120,981
Washington	29,358,746	12,765,680	4,811,366	3,792,355	1,674,192	5,182,980	7,952	1,124,221
Wicomico	17,799,267	8,795,053	2,357,634	1,495,812	914,280	3,926,154	26,781	278,994
Worcester	10,350,730	4,165,449	1,074,197	967,940	168,324	3,130,055	351,193	493,572

Local Education Agency	Other Transfers
Total State	\$ 480,556
Allegany	-
Anne Arundel	-
Baltimore City	-
Baltimore	475,846
Calvert	-
Caroline	-
Carroll	-
Cecil	-
Charles	-
Dorchester	-
Frederick	151
Garrett	-
Harford	-
Howard	-
Kent	-
Montgomery	-
Prince George's	-
Queen Anne's	-
St. Mary's	-
Somerset	-
Talbot	-
Washington	-
Wicomico	4,559
Worcester	-

Table 8B (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2023-2024

Local Education Agency	Maintenance of Plant						
	Local Education Agency	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
<b>Total State</b>	<b>Total State</b>	<b>\$ 430,052,023</b>	<b>\$ 137,942,377</b>	<b>\$ 224,245,932</b>	<b>\$ 47,364,613</b>	<b>\$ 8,286,708</b>	<b>\$ 12,212,393</b>
Allegany	Allegany	2,068,208	1,059,861	376,456	603,508	2,174	26,209
Anne Arundel	Anne Arundel	39,468,912	10,583,372	22,401,599	6,208,850	15,309	259,782
Baltimore City	Baltimore City	87,771,090	6,261,962	80,800,528	542,922	165,678	-
Baltimore	Baltimore	58,409,857	17,241,513	31,007,171	6,047,429	97,513	4,016,231
Calvert	Calvert	3,710,046	2,737,228	355,314	512,362	3,901	101,241
Caroline	Caroline	1,291,240	618,789	345,258	134,101	22,485	170,608
Carroll	Carroll	7,913,800	4,093,873	1,808,602	1,403,469	252,331	355,526
Cecil	Cecil	4,821,819	2,781,370	644,294	856,914	274,731	264,511
Charles	Charles	9,987,536	5,359,271	1,814,198	1,824,884	(167)	989,350
Dorchester	Dorchester	2,688,728	979,104	635,902	593,082	382,000	98,640
Frederick	Frederick	19,266,804	8,603,386	7,011,897	2,658,005	105,454	888,061
Garrett	Garrett	1,410,139	495,673	494,335	202,298	19,603	198,230
Harford	Harford	16,080,350	8,222,092	4,935,832	2,434,051	29,829	458,547
Howard	Howard	31,581,080	11,462,969	18,727,390	729,740	42,283	618,698
Kent	Kent	760,162	281,582	335,592	96,564	43,692	2,731
Montgomery	Montgomery	47,396,660	23,232,494	10,268,051	7,726,775	4,889,635	1,279,704
Prince George's	Prince George's	60,169,711	23,301,942	23,206,917	10,313,046	1,732,280	1,615,527
Queen Anne's	Queen Anne's	3,575,509	1,009,662	1,799,597	642,892	42,433	80,924
St. Mary's	St. Mary's	6,632,883	2,908,793	2,666,762	950,561	26,487	80,280
Somerset	Somerset	2,969,707	464,322	2,284,680	163,477	6,148	51,080
Talbot	Talbot	2,136,625	1,306,935	585,064	193,407	62	51,156
Washington	Washington	12,877,270	2,188,648	8,671,094	1,409,394	128,248	479,886
Wicomico	Wicomico	5,391,830	2,040,482	2,544,939	718,548	3,210	84,650
Worcester	Worcester	1,672,057	707,055	524,460	398,332	1,389	40,821

Table 9  
Expenditures for Fixed Charges: Maryland Public Schools: 2023-2024

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges				
				Total Other Charges	Other Purchased Services	Employees Retirement	Social Security	Other Employee Benefits
Total State	\$ 4,291,444,183	\$ 3,546,472,771	\$ 16,324,865	\$ 3,530,147,906	\$ 22,762,377	\$ 614,160,748	\$ 782,963,886	\$ 2,092,245,304
Allegany	38,169,013	31,791,506	-	31,791,506	-	4,213,393	6,485,850	20,405,422
Anne Arundel	368,969,185	304,420,953	-	304,420,953	249,621	45,979,627	68,111,137	190,080,568
Baltimore City	368,078,870	306,550,737	797	306,549,940	(57,783)	48,525,288	71,260,950	186,821,486
Baltimore	498,612,686	407,032,163	-	407,032,163	3,360,418	103,217,379	97,487,501	202,733,517
Calvert	70,478,943	57,552,582	-	57,552,582	615,362	8,848,646	12,348,902	35,628,185
Caroline	25,694,883	21,422,185	-	21,422,185	75,647	3,102,908	4,320,984	13,739,894
Carroll	123,556,749	104,584,529	-	104,584,529	381,867	12,419,488	18,825,971	72,885,525
Cecil	62,753,213	49,953,506	-	49,953,506	-	8,251,837	11,576,460	30,125,209
Charles	116,310,216	96,002,886	-	96,002,886	-	13,412,050	21,414,383	60,710,602
Dorchester	23,306,367	19,572,935	-	19,572,935	3,593	2,517,811	4,251,239	12,195,719
Frederick	222,771,899	188,822,680	1,002,214	187,820,466	1,018,155	23,545,119	37,877,369	120,023,636
Garrett	15,944,500	13,024,788	-	13,024,788	-	1,935,127	2,659,401	8,430,259
Harford	187,194,438	158,549,281	-	158,549,281	1,389,529	19,346,775	29,498,079	108,314,899
Howard	290,784,123	235,904,205	-	235,904,205	-	36,079,558	54,061,111	145,763,537
Kent	9,208,894	7,619,513	-	7,619,513	-	851,129	1,417,393	4,517,040
Montgomery	889,661,819	732,953,586	-	732,953,586	13,805,355	159,610,349	164,535,735	394,550,468
Prince George's	619,072,244	509,812,187	15,030,000	494,782,187	22,319	80,472,285	116,133,033	294,860,197
Queen Anne's	33,413,279	27,607,083	-	27,607,083	-	4,030,702	5,760,086	17,816,295
St. Mary's	83,879,074	70,798,322	-	70,798,322	326,141	10,474,331	12,508,279	47,489,565
Somerset	16,191,116	13,469,514	291,854	13,177,659	51,445	1,913,750	2,901,077	7,805,741
Talbot	22,919,228	19,482,969	-	19,482,969	-	2,463,863	3,498,432	13,520,674
Washington	100,754,776	84,707,573	-	84,707,573	-	11,100,953	16,781,464	56,595,894
Wicomico	65,865,771	53,680,893	-	53,680,893	1,520,708	8,172,658	12,628,232	30,852,307
Worcester	37,852,896	31,156,194	-	31,156,194	-	3,675,719	6,620,818	16,378,667

\* Includes the reinvestment of State funds.

Other Charges		State Share of Teachers Retirement*	
\$	18,015,590	\$	744,971,412
	686,842		6,377,507
	-		64,548,232
	-		61,528,133
	233,348		91,580,523
	111,486		12,926,361
	182,752		4,272,698
	71,678		18,972,220
	-		12,799,707
	465,850		20,307,330
	604,574		3,733,432
	5,356,187		33,949,219
	-		2,919,712
	-		28,645,157
	-		54,879,918
	833,951		1,589,381
	451,680		156,708,233
	3,294,352		109,260,057
	-		5,806,196
	5		13,080,752
	505,646		2,721,602
	-		3,436,259
	229,263		16,047,203
	506,987		12,184,878
	4,480,991		6,696,702

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2023-2024

Local Education Agency	Total Locally Paid Fixed Charges	Administration	Mid level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation
<b>Total State</b>	<b>\$ 3,546,472,771</b>	<b>\$ 122,674,254</b>	<b>\$ 322,420,228</b>	<b>\$ 1,971,919,631</b>	<b>\$ 609,636,905</b>	<b>\$ 59,323,289</b>	<b>\$ 28,401,359</b>	<b>\$ 140,821,104</b>
Allegany	31,791,506	776,378	2,952,583	18,760,757	5,180,750	250,185	-	483,523
Anne Arundel	304,420,953	11,726,747	35,343,491	210,017,329	21,240,629	5,199,346	-	730,330
Baltimore City	306,550,737	17,804,836	30,356,664	186,682,800	44,051,704	5,068,271	10,248	4,423,567
Baltimore	407,032,163	13,015,873	42,691,805	221,025,925	74,094,921	6,505,319	6,983,653	15,913,902
Calvert	57,552,582	902,239	2,810,251	41,876,372	6,411,814	698,583	411,465	490,579
Caroline	21,422,185	810,355	2,112,826	13,619,491	2,142,856	233,943	418,339	949,699
Carroll	104,584,529	2,214,956	9,330,158	66,214,411	14,566,620	660,456	1,512,089	460,853
Cecil	49,953,506	1,438,763	5,292,014	28,877,728	9,158,220	556,489	764,353	404,000
Charles	96,002,886	2,982,894	4,779,638	70,456,233	8,723,015	979,548	-	1,023,422
Dorchester	19,572,935	604,257	1,115,432	13,860,033	1,751,445	1,243,375	-	232,996
Frederick	188,822,680	4,526,230	17,491,114	113,707,965	32,024,514	1,563,226	109,623	6,849,185
Garrett	13,024,788	536,879	1,073,395	7,918,701	1,607,850	300,147	200,391	88,848
Harford	158,549,281	4,322,381	14,374,319	89,750,605	28,469,807	1,244,888	2,588,260	3,888,341
Howard	235,904,205	4,459,159	22,261,390	137,604,620	48,713,966	3,316,414	3,552,651	873,373
Kent	7,619,513	476,954	608,938	3,697,307	973,597	134,924	204,700	585,900
Montgomery	732,953,586	26,929,028	51,881,381	317,632,143	193,877,090	11,407,392	481,515	57,641,601
Prince George's	509,812,187	20,055,842	47,450,857	252,211,196	74,809,733	13,955,100	7,395,214	38,736,827
Queen Anne's	27,607,083	890,861	2,449,778	17,731,956	2,805,726	351,847	470,037	859,013
St. Mary's	70,798,322	1,617,761	7,042,030	42,300,416	9,053,264	1,270,141	1,209,860	1,006,444
Somerset	13,469,513	496,502	1,773,787	7,842,786	1,749,750	493,197	201,088	70,824
Talbot	19,482,969	486,450	2,068,805	11,672,849	2,707,654	214,220	3,602	809,805
Washington	84,707,573	2,979,685	8,227,427	50,002,944	11,247,087	1,727,499	457,434	3,389,822
Wicomico	53,680,893	1,575,716	4,810,273	31,836,151	8,378,243	1,758,069	751,947	712,163
Worcester	31,156,194	1,043,508	4,121,872	16,618,913	5,896,652	190,711	674,889	196,088



Operation of Plant	Plant	Community Services	Capital Outlay
\$ 220,945,531	\$ 58,136,239	\$ 6,178,308	\$ 6,015,923
2,887,903	417,713	81,715	
14,827,869	3,733,463	130,048	1,471,701
15,352,854	2,131,763	126,622	541,408
19,408,987	5,654,899	198,841	1,538,038
2,957,386	663,514	285,228	45,152
855,042	233,696	45,939	-
6,863,918	2,088,889	320,012	352,166
2,033,113	903,953	403,564	121,310
5,015,897	1,489,268	325,054	227,918
349,411	276,373	95,052	44,563
8,575,272	3,164,722	366,847	443,981
971,223	215,451	111,904	-
9,963,552	3,634,836	312,293	-
10,395,876	3,816,912	597,181	312,663
547,330	234,639	155,225	-
59,019,662	12,816,552	1,267,223	-
42,791,215	12,124,309	281,895	-
1,359,650	389,382	298,833	-
5,121,997	1,542,396	247,737	386,275
538,103	159,241	144,235	-
798,260	524,044	197,280	-
5,466,113	920,141	105,817	183,603
2,829,530	657,990	79,129	291,682
2,015,371	342,094	633	55,464

Table 11

Expenditures for Community Services: Maryland Public Schools: 2023-2024

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
<b>Total State</b>	<b>\$ 37,534,898</b>	<b>\$ 20,702,304</b>	<b>\$ 6,949,245</b>	<b>\$ 6,155,584</b>	<b>\$ 3,395,970</b>	<b>\$ 328,136</b>	<b>\$ 3,660</b>	<b>\$ -</b>
Allegany	526,791	274,620	96,088	145,166	10,917	-	-	-
Anne Arundel	688,170	346,180	136,159	199,037	6,795	-	-	-
Baltimore City	4,353,776	1,935,552	2,011,297	378,428	28,313	185	-	-
Baltimore	2,336,089	702,576	512,925	1,103,870	16,719	-	-	-
Calvert	1,602,799	1,333,004	102,011	130,820	36,088	876	-	-
Caroline	652,293	257,060	33,307	322,501	32,359	7,066	-	-
Carroll	1,472,018	1,057,870	83,052	221,984	109,112	-	-	-
Cecil	1,957,261	1,190,955	293,432	174,328	246,411	52,135	-	-
Charles	1,861,930	952,902	422,574	470,875	15,580	-	-	-
Dorchester	372,801	273,761	36,282	60,307	2,451	-	-	-
Frederick	1,954,670	1,235,818	233,151	96,068	385,973	-	3,660	-
Garrett	1,299,976	452,156	487,768	93,977	251,115	14,961	-	-
Harford	1,253,873	900,201	69,886	237,623	46,163	-	-	-
Howard	4,439,486	1,879,909	657,418	185,921	1,682,483	33,755	-	-
Kent	401,036	11,640	112,676	259,060	17,661	-	-	-
Montgomery	2,835,276	2,271,328	128,165	261,410	167,879	6,495	-	-
Prince George's	4,960,822	2,877,629	1,055,598	980,999	29,955	16,640	-	-
Queen Anne's	1,054,768	761,467	59,807	165,556	66,916	1,022	-	-
St. Mary's	643,001	510,165	5,357	115,190	12,289	-	-	-
Somerset	567,213	292,758	131,304	108,915	34,237	-	-	-
Talbot	719,716	437,697	20,362	191,804	69,853	-	-	-
Washington	644,469	341,457	110,154	165,885	26,973	-	-	-
Wicomico	911,310	398,173	132,549	85,859	99,729	195,000	-	-
Worcester	25,352	7,428	17,924	-	-	-	-	-

Note:\*\*

This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12  
Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2023-2024

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment
<b>Total State</b>	<b>\$ 118,520,448</b>	<b>\$ 17,531,263</b>	<b>\$ 34,461,975</b>	<b>\$ 1,030,299</b>	<b>\$ 21,794,806</b>	<b>\$ 43,702,105</b>	<b>\$ 67,704</b>	<b>\$ 25,295,571</b>	<b>\$ 18,338,829</b>
Allegany	5,925,666	-	-	-	877,879	5,047,787	-	4,824,652	223,135
Anne Arundel	10,125,929	4,151,870	5,897,460	61,079	15,521	-	-	-	-
Baltimore City	22,318,717	1,584,399	690,716	2,992	19,998,686	41,923	-	41,923	-
Baltimore	5,536,703	4,683,974	(18,539)	132,887	48,802	689,580	-	689,580	-
Calvert	2,326,449	313,573	283,679	689	2,421	1,726,089	-	1,722,774	3,314
Caroline	395,277	-	850	-	-	394,427	11,000	304,158	79,269
Carroll	980,295	948,197	6,831	15,972	9,295	-	-	-	-
Cecil	2,017,808	372,114	493,053	5,136	453	1,147,052	-	-	1,147,052
Charles	5,974,768	791,892	1,108,892	5,282	9,865	4,058,837	56,704	-	4,002,133
Dorchester	2,829,618	133,440	2,696,178	-	-	-	-	-	-
Frederick	3,839,026	1,203,504	688,284	39,672	22,086	1,885,480	-	1,885,480	-
Garrett	79,145	-	76,640	2,455	50	-	-	-	-
Harford	916,666	-	208,664	-	708,002	-	-	-	-
Howard	1,086,280	938,990	134,777	6,496	6,017	-	-	-	-
Kent	98,580	-	-	-	69,530	29,050	-	-	29,050
Montgomery	-	-	-	-	-	-	-	-	-
Prince George's	29,485,703	-	19,701,091	-	-	9,784,612	-	-	9,784,612
Queen Anne's	5,459	-	4,369	1,090	-	-	-	-	-
St. Mary's	1,720,983	895,895	297,396	212,284	15,407	300,000	-	-	300,000
Somerset	1,053,923	-	-	-	-	1,053,923	-	102,930	950,993
Talbot	416,081	-	416,081	-	-	-	-	-	-
Washington	613,984	496,592	107,593	11,700	(1,901)	-	-	-	-
Wicomico	20,549,400	902,190	1,615,729	524,405	12,694	17,494,382	-	15,724,074	1,770,308
Worcester	223,989	114,634	52,230	8,161	-	48,964	-	-	48,964

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers



Table 13

Expenditures for Current School/Student Activities\*: Maryland Public Schools: 2023-2024

Local Education Agency	Total School Activities*	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
<b>Total State</b>	<b>\$ 99,143,808</b>	<b>\$ 1,196,493</b>	<b>\$ 14,017,461</b>	<b>\$ 23,489,765</b>	<b>\$ 59,538,218</b>	<b>\$ 901,871</b>
Allegany	2,395,588	-	-	-	2,395,588	-
Anne Arundel	10,983,778	-	-	-	10,983,778	-
Baltimore City	2,050,680	-	-	2,050,680	-	-
Baltimore	8,824,198	118,948	1,607,226	3,851,551	3,100,818	145,656
Calvert	-	-	-	-	-	-
Caroline	876,533	876,533	-	-	-	-
Carroll	4,720,558	46,884	1,268,307	2,277,080	829,859	298,429
Cecil	1,883,919	13,825	218,999	530,276	1,120,818	-
Charles	4,972,471	4,123	415,687	3,599,985	930,990	21,686
Dorchester	1,028,607	-	-	1,028,607	-	-
Frederick	6,014,125	7,115	7,211	747,765	5,246,272	5,762
Garrett	1,176,068	-	150,684	545,067	466,943	13,374
Harford	-	-	-	-	-	-
Howard	10,255,045	-	8,539,322	427,538	1,288,185	-
Kent	153,677	-	-	-	153,677	-
Montgomery	20,958,495	-	-	-	20,958,495	-
Prince George's	12,108,248	124,152	1,466,705	1,708,056	8,410,194	399,141
Queen Anne's	1,692,761	-	-	-	1,692,761	-
St. Mary's	2,674,354	-	-	2,674,354	-	-
Somerset	653,700	-	-	653,700	-	-
Talbot	499,563	-	-	-	499,563	-
Washington	-	-	-	-	-	-
Wicomico	2,101,623	4,914	343,319	275,289	1,460,278	17,823
Worcester	3,119,818	-	-	3,119,818	-	-

\*treated as governmental/special funds per GASB 84, those that are fiduciary are being recorded under Fund 6 not including Property

Table 14  
Expenditures for Food Service: Maryland Public Schools: 2023-2024

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services						
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food
<b>Total State</b>	<b>\$ 521,175,429</b>	<b>\$ 180,879,402</b>	<b>\$ 15,438,239</b>	<b>\$ 221,321</b>	<b>\$ 3,656,395</b>	<b>\$ 40,905</b>	<b>\$ 11,519,619</b>	<b>\$ 241,740,296</b>	<b>\$ 183,875,760</b>
Allegany	5,792,582	2,209,669	139,440	34,550	-	-	104,890	2,479,596	2,198,226
Anne Arundel	40,407,075	10,162,176	1,766,799	89,812	-	7,642	1,669,345	19,052,638	17,630,247
Baltimore City	62,761,924	33,388,777	749,832	-	-	-	749,832	27,474,093	25,261,096
Baltimore	62,756,371	22,201,935	1,196,536	46,284	-	-	1,150,252	32,851,929	-
Calvert	6,518,900	2,549,495	34,370	-	-	-	34,370	2,799,251	2,242,941
Caroline	5,014,696	1,608,087	55,246	-	-	2,000	53,246	2,654,062	2,456,807
Carroll	11,940,415	3,327,868	270,918	-	-	-	270,918	5,997,040	5,326,730
Cecil	11,523,003	3,011,931	276,276	-	-	-	276,276	5,277,704	4,154,890
Charles	19,286,966	6,824,723	262,719	-	-	-	262,719	9,646,322	7,813,898
Dorchester	4,107,980	1,324,328	74,696	-	-	-	74,696	1,843,555	1,493,316
Frederick	25,197,095	6,568,822	519,717	231	-	763	518,723	9,817,142	6,937,483
Garrett	3,777,933	1,353,235	83,964	-	-	8,500	75,464	1,792,851	1,705,449
Harford	23,479,563	7,605,184	554,512	11,090	-	9,800	533,622	11,190,853	9,271,790
Howard	23,306,184	7,674,210	585,795	-	-	-	585,795	10,435,069	9,728,440
Kent	1,698,085	596,490	122,371	-	-	-	122,371	857,470	684,190
Montgomery	72,947,653	26,212,170	1,288,739	-	1,165,677	-	123,062	31,083,932	27,315,803
Prince George's	88,580,606	28,854,149	1,745,725	-	-	-	1,745,725	42,741,111	39,270,924
Queen Anne's	3,653,616	104,294	2,664,104	-	-	-	2,664,104	481,738	259,820
St. Mary's	10,111,067	3,878,241	264,421	-	-	3,200	261,221	4,550,228	4,155,363
Somerset	2,800,460	862,351	49	-	-	-	49	1,467,719	1,327,377
Talbot	3,046,982	90,264	2,557,859	-	2,490,718	5,000	62,141	316,544	118,553
Washington	16,853,531	5,494,743	-	-	-	-	-	8,360,050	7,111,315
Wicomico	11,279,291	3,399,016	186,979	3,835	-	4,000	179,144	6,236,145	5,570,872
Worcester	4,333,451	1,577,245	37,170	35,518	-	-	1,652	2,333,255	1,840,232

\* Total does not include Depreciation.

Local Education Agency	Supplies and Materials		
	Donated Commodities	Food Supplies	Other Supplies
<b>Total State</b>	<b>\$ 33,819,406</b>	<b>\$ 14,816,195</b>	<b>\$ 9,228,935</b>
Allegany	-	103,694	177,675
Anne Arundel	-	1,242,413	179,977
Baltimore City	-	-	2,212,997
Baltimore	30,598,904	2,253,025	-
Calvert	316,048	-	240,263
Caroline	-	94,914	102,341
Carroll	-	334,815	335,495
Cecil	-	204,954	917,860
Charles	1,006,214	561,558	264,651
Dorchester	223,621	126,618	-
Frederick	13,925	365,306	2,500,429
Garrett	-	27,598	59,804
Harford	1,164,141	256,863	498,060
Howard	-	655,344	51,285
Kent	-	60,512	112,768
Montgomery	-	3,438,531	329,598
Prince George's	-	3,429,879	40,308
Queen Anne's	-	193,598	28,320
St. Mary's	-	244,183	150,682
Somerset	71,849	62,396	6,098
Talbot	182,511	-	15,480
Washington	-	508,939	739,795
Wicomico	-	485,830	179,443
Worcester	242,194	165,222	85,607

Table 14 (Continued)  
Expenditures for Food Service: Maryland Public Schools: 2023-2024

Local Education Agency	Other Charges							
	Local Education Agency	Other Purchased Services	Employees Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges	Equipment
Total State	Total State	\$ 671,943	\$ 10,007,054	\$ 10,747,131	\$ 39,707,953	\$ 81,040	\$ 2,403,905	\$ 18,882,840
Allegany	Allegany	1,221	137,656	169,046	508,028	-	6,026	141,900
Anne Arundel	Anne Arundel	159,650	938,593	738,488	4,582,786	-	35,658	2,970,287
Baltimore City	Baltimore City	147,741	-	-	-	-	1,001,481	-
Baltimore	Baltimore	-	149,435	1,667,450	4,493,248	-	-	195,838
Calvert	Calvert	670	213,946	187,923	500,044	-	77,573	155,626
Caroline	Caroline	17,306	149,653	116,363	359,482	-	53,259	1,239
Carroll	Carroll	18,297	280,496	245,126	679,747	2,617	3,982	1,114,323
Cecil	Cecil	27,565	273,067	227,482	425,365	-	-	1,387,987
Charles	Charles	9,026	533,181	487,420	871,178	-	354,550	297,847
Dorchester	Dorchester	-	-	101,286	428,607	-	5,316	330,192
Frederick	Frederick	25,735	543,739	464,077	2,402,718	-	35,065	4,820,081
Garrett	Garrett	15,007	85,081	101,438	194,691	-	29,469	122,197
Harford	Harford	-	442,526	581,797	2,557,572	-	15,773	531,347
Howard	Howard	19,048	880,932	544,929	2,804,973	-	345,161	16,067
Kent	Kent	-	-	785	-	-	56,319	64,650
Montgomery	Montgomery	61,034	1,270,887	1,897,729	9,916,568	-	173,109	1,043,485
Prince George's	Prince George's	-	2,960,706	2,078,034	6,284,004	-	68,122	3,848,754
Queen Anne's	Queen Anne's	-	11,950	7,446	19,984	-	2,703	361,396
St. Mary's	St. Mary's	10,609	274,238	287,958	739,939	-	105,433	-
Somerset	Somerset	4,675	132,724	63,773	143,255	-	1,604	124,310
Talbot	Talbot	-	-	6,716	14,830	19,029	830	40,911
Washington	Washington	23,284	524,282	405,000	1,139,520	13,394	8,622	884,636
Wicomico	Wicomico	129,313	203,961	250,819	525,367	46,000	13,936	287,755
Worcester	Worcester	1,763	-	116,045	116,045	-	9,915	142,012



Local Education Agency	Depreciation	Transfers	Depreciation Memorandum Only
<b>Total State</b>	<b>\$ 1,663,330</b>	<b>\$ 615,627</b>	<b>\$ -</b>
Allegany	-	-	-
Anne Arundel	-	-	-
Baltimore City	-	-	-
Baltimore	1,552,183	-	-
Calvert	-	-	-
Caroline	-	-	-
Carroll	-	-	-
Cecil	-	615,627	-
Charles	-	-	-
Dorchester	9,706	-	-
Frederick	-	-	-
Garrett	-	-	-
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	-	-	-
Queen Anne's	-	-	-
St. Mary's	83,655	-	-
Somerset	17,786	-	-
Talbot	-	-	-
Washington	-	-	-
Wicomico	-	-	-
Worcester	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2023-2024

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment		
						Total	Land Improvement	Addition Buildings & Equipment
<b>Total State</b>	<b>\$ 1,655,925,950</b>	<b>\$ 12,055,753</b>	<b>\$ 1,253,820,353</b>	<b>\$ 15,031,998</b>	<b>\$ 196,579,920</b>	<b>\$ 177,797,251</b>	<b>\$ 3,564,433</b>	<b>\$ 133,992,550</b>
Allegany	3,783,545	-	-	-	3,658,545	125,000	-	125,000
Anne Arundel	208,311,161	-	196,369,272	2,985,472	-	8,956,417	-	8,956,417
Baltimore City	153,259,376	81,369	50,619,360	1,180,897	86,460,028	14,917,723	-	-
Baltimore	258,012,497	-	258,012,497	-	-	-	-	-
Calvert	16,921,490	-	-	-	-	16,921,490	-	16,921,490
Caroline	6,686,077	-	(245,407)	-	-	6,931,484	-	6,931,484
Carroll	40,257,962	-	38,541,876	798,548	53,679	863,859	-	227,337
Cecil	6,843,261	-	6,161,407	3,189	-	678,664	-	678,664
Charles	80,098,647	-	79,618,405	431,383	-	48,859	16,336	-
Dorchester	3,172,248	-	3,172,248	-	-	-	-	-
Frederick	66,508,523	157,696	64,533,697	-	-	1,817,130	-	1,708,400
Garrett	15,713,987	-	14,974,670	18,354	6,316	73,973	-	9,602
Harford	88,843,096	106,973	78,802,561	390,852	-	9,542,709	-	9,542,709
Howard	40,949,763	1,623,012	18,182,438	8,908,825	1,927,190	10,308,298	-	10,308,298
Kent	1,120,480	-	1,021,648	-	98,832	-	-	-
Montgomery	315,707,058	9,461,043	188,240,055	-	80,189,129	37,816,831	-	31,787,902
Prince George's	263,322,464	625,660	222,360,903	-	24,184,300	16,151,601	860,930	14,571,193
Queen Anne's	19,547,566	-	19,162,328	-	588	384,650	73,229	-
St. Mary's	20,677,140	-	-	-	-	20,677,140	849,295	2,407,272
Somerset	57,500	-	57,500	-	-	-	-	-
Talbot	3,677,768	-	3,677,768	-	-	-	-	-
Washington	10,322,540	-	10,322,540	-	-	-	-	-
Wicomico	30,298,319	-	167,060	314,478	-	29,816,781	-	29,816,781
Worcester	1,833,482	-	67,525	-	1,313	1,764,643	1,764,643	-

Remodeling Buildings & Equipment	Transfers
\$ 40,240,268	\$ 640,674
-	-
-	-
14,917,723	-
-	-
-	-
-	-
636,523	-
-	-
32,523	-
-	-
108,730	-
64,371	640,674
-	-
-	-
-	-
6,028,929	-
719,478	-
311,421	-
17,420,573	-
-	-
-	-
-	-
-	-
-	-

Table 15  
Expenditures for Debt Service: Maryland Public Schools: 2023-2024

Local Education Agency	Total Debt Service	Other Charges	Principal					Interest		
			Total Principal	Long term Bonds	Short Term Loan	State Loans	Total Interest	Long term Bonds2	Short Term Loan3	State Loans4
<b>Total State</b>	<b>\$ 753,898,925</b>	<b>\$ 133,413,082</b>	<b>\$ 420,736,049</b>	<b>\$ 420,736,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 199,749,795</b>	<b>\$ 199,749,795</b>	<b>\$ -</b>	<b>\$ -</b>
Allegany	833,988	-	527,000	527,000		-	306,988	306,988	-	-
Anne Arundel	85,344,514	-	51,212,141	51,212,141		-	34,132,373	34,132,373	-	-
Baltimore City	16,423,659	-	12,326,500	12,326,500		-	4,097,159	4,097,159	-	-
Baltimore	80,240,526	-	52,184,000	52,184,000		-	28,056,526	28,056,526	-	-
Calvert	4,821,653	-	4,643,205	4,643,205		-	178,448	178,448	-	-
Caroline	2,891,926	-	1,951,097	1,951,097		-	940,829	940,829	-	-
Carroll	12,466,433	-	8,608,798	8,608,798		-	3,857,635	3,857,635	-	-
Cecil	7,464,837	-	5,040,202	5,040,202		-	2,424,635	2,424,635	-	-
Charles	18,756,593	-	13,744,862	13,744,862		-	5,011,731	5,011,731	-	-
Dorchester	-	-	-	-		-	-	-	-	-
Frederick	21,868,967	-	14,569,562	14,569,562		-	7,299,405	7,299,405	-	-
Garrett*	-	-	-	-		-	-	-	-	-
Harford	35,439,224	-	25,237,051	25,237,051		-	10,202,173	10,202,173	-	-
Howard	52,696,835	-	36,181,027	36,181,027		-	16,515,808	16,515,808	-	-
Kent	-	-	-	-		-	-	-	-	-
Montgomery	282,829,666	133,413,082	105,406,254	105,406,254		-	44,010,330	44,010,330	-	-
Prince George's	95,833,692	-	61,821,938	61,821,938		-	34,011,754	34,011,754	-	-
Queen Anne's	4,318,531	-	3,957,720	3,957,720		-	360,811	360,811	-	-
St. Mary's	5,641,383	-	3,745,690	3,745,690		-	1,895,693	1,895,693	-	-
Somerset	-	-	-	-		-	-	-	-	-
Talbot	3,338,150	-	2,430,000	2,430,000		-	908,150	908,150	-	-
Washington	3,593,460	-	3,470,475	3,470,475		-	122,985	122,985	-	-
Wicomico	8,297,682	-	5,454,021	5,454,021		-	2,843,662	2,843,662	-	-
Worcester	10,797,206	-	8,224,506	8,224,506		-	2,572,700	2,572,700	-	-

\*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2023-2024

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
<b>Total State</b>	<b>\$ 18,237,185,396</b>	<b>\$ 10,447,573,205</b>	<b>\$ 1,835,647,248</b>	<b>\$ 596,015,537</b>	<b>\$ 4,063,960,060</b>	<b>\$ 164,061,616</b>	<b>\$ 1,129,927,731</b>
Allegany	164,854,663	87,610,650	15,398,593	6,700,499	38,910,864	6,343,581	9,890,476
Anne Arundel	1,628,194,306	921,517,160	164,829,946	78,887,936	358,318,108	4,114,355	100,526,801
Baltimore City	1,881,716,170	952,957,452	388,062,090	74,413,229	365,994,486	3,749,933	96,538,980
Baltimore	2,207,554,124	1,265,382,425	223,013,408	68,450,835	464,417,867	22,014,932	164,274,658
Calvert	290,682,711	168,381,455	29,464,276	5,691,284	66,547,190	4,256,267	16,342,238
Caroline	106,481,783	59,566,343	9,383,017	4,378,279	24,621,946	3,003,482	5,528,715
Carroll	459,456,180	255,716,048	29,156,114	14,288,245	118,843,872	1,129,684	40,322,216
Cecil	270,133,631	155,852,021	27,043,842	7,478,249	58,965,009	4,034,772	16,759,738
Charles	524,137,606	284,398,942	72,267,750	24,454,170	108,984,394	8,594,041	25,438,309
Dorchester	105,973,738	56,342,541	16,092,710	5,307,265	23,392,019	301,106	4,538,098
Frederick	853,574,522	512,616,948	30,276,000	41,973,764	214,506,540	8,376,286	45,824,983
Garrett	68,183,271	36,305,919	8,511,647	2,664,872	16,550,192	953,742	3,196,900
Harford	701,048,448	396,637,829	51,503,721	17,856,028	176,658,989	8,073,411	50,318,470
Howard	1,229,552,221	726,855,040	135,327,718	18,729,484	260,919,479	1,349,945	86,370,554
Kent	41,867,137	24,046,858	3,224,243	1,751,392	10,166,908	382,736	2,295,000
MontgOmery	3,405,747,775	2,133,017,491	108,601,525	86,965,389	837,993,684	27,507,481	211,662,204
Prince George's	2,821,552,735	1,587,494,317	399,855,892	66,988,633	565,701,460	29,210,353	172,302,080
Queen Anne's	134,351,941	77,151,388	11,184,235	4,234,479	34,037,414	254,783	7,489,643
St. Mary's	319,132,775	171,490,420	32,363,999	16,616,919	80,044,318	2,359,809	16,257,310
Somerset	70,912,538	38,662,966	9,514,279	2,653,838	15,625,355	1,393,938	3,062,162
Talbot	86,243,630	47,546,412	5,856,515	2,918,740	22,700,585	2,515,342	4,706,037
Washington	404,974,723	226,433,178	30,131,837	19,253,742	101,523,555	3,915,779	23,716,631
Wicomico	301,117,879	170,900,343	21,383,918	11,782,804	62,114,943	19,237,266	15,698,605
Worcester	159,740,890	90,689,059	13,199,971	11,575,462	36,420,882	988,592	6,866,924

NOTE: \* Includes state share of teachers' retirement, interfund transfers, school activities and transfers between Maryland LEAs.