



# **Selected Financial Data**

## **Part 4 – Ten-Year Summary**

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2023-2024 School Year

Local Accountability Branch

June 2025

## MARYLAND STATE DEPARTMENT OF EDUCATION

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State Superintendent of Schools

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Chief Operating Officer

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## Introduction

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**Selected Financial Data** is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

### OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the Student Activity Fund that are treated as custodial funds are not included in the tables which follow.

### DEFINITIONS

**Assessed Valuation** - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. The value of personal property is based on information provided on personal property tax returns of Maryland businesses.

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**LEA** - local education agency, or the entity created to provide educational services for constituents.

**School Construction Fund** - the fund for the purpose of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue from All Sources for Current Expenses, School Construction, Food Service and Debt Service in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$14,757,236	\$14,596,718	\$15,067,213	\$16,079,808	\$16,300,940	\$17,041,663	\$17,558,752	\$18,827,868	\$20,011,025	\$21,473,117
Allegany	135,340	131,297	151,692	160,140	140,551	142,825	149,464	168,678	171,734	174,925
Anne Arundel	1,303,395	1,311,039	1,334,387	1,428,853	1,528,746	1,543,785	1,519,510	1,726,761	1,861,837	1,959,359
Baltimore City	1,439,341	1,418,553	1,416,289	1,536,228	1,691,994	1,704,681	1,673,158	1,942,083	2,061,214	2,302,529
Baltimore	1,715,415	1,803,331	1,865,980	1,970,167	1,923,501	2,031,581	2,032,382	2,204,428	2,510,982	2,660,769
Calvert	236,532	236,095	253,368	272,876	266,809	272,102	271,498	285,841	309,128	333,323
Caroline	86,927	85,411	83,221	86,983	90,275	113,503	130,039	112,246	115,145	127,674
Carroll	366,699	370,636	386,599	381,916	403,058	405,006	494,228	492,312	467,463	527,193
Cecil	240,718	229,715	234,438	242,159	244,086	246,797	267,684	273,795	275,283	302,406
Charles	403,523	404,223	415,084	455,647	463,948	484,701	515,726	537,051	583,348	654,087
Dorchester	71,316	73,125	77,311	96,738	93,236	88,138	92,352	97,747	103,086	110,801
Frederick	616,997	638,789	671,676	726,419	664,387	791,185	802,375	817,240	933,902	962,733
Garrett	59,269	61,336	60,154	59,252	58,676	63,350	71,051	76,388	82,395	90,777
Harford	569,090	569,771	568,530	583,162	620,788	647,705	701,463	738,526	779,851	863,978
Howard	975,430	951,961	992,201	1,023,076	1,054,148	1,087,126	1,159,065	1,272,711	1,284,148	1,341,294
Kent	33,862	32,852	31,393	31,333	33,176	37,398	39,840	39,080	46,543	44,621
Montgomery	3,187,445	2,900,922	3,093,844	3,442,836	3,336,161	3,473,556	3,587,839	3,701,337	3,827,102	4,052,519
Prince George's	2,121,741	2,217,405	2,273,912	2,366,134	2,410,180	2,519,531	2,667,938	2,856,443	2,971,881	3,306,208
Queen Anne's	125,874	106,214	105,514	110,557	111,212	124,635	119,215	126,378	139,773	159,130
St. Mary's	265,232	251,796	255,008	258,157	266,078	289,822	298,413	330,609	337,588	365,584
Somerset	48,702	49,180	51,100	62,242	77,151	64,157	67,811	65,324	72,287	73,161
Talbot	60,777	60,719	60,559	66,846	82,746	100,031	80,627	87,402	87,336	97,733
Washington	327,081	328,082	316,898	329,645	343,945	378,898	383,196	406,587	440,648	443,194
Wicomico	232,518	235,241	242,879	264,741	261,065	270,463	290,609	305,497	364,761	343,049
Worcester	134,012	129,023	125,175	123,702	135,024	160,688	143,269	163,405	183,588	176,069

NOTE: Included State-Paid Teachers' Retirement.

Percent Change One Year	Percent Change Ten Year
7.31	45.51
1.86	29.25
5.24	50.33
11.71	59.97
5.97	55.11
7.83	40.92
10.88	46.87
12.78	43.77
9.85	25.63
12.13	62.09
7.48	55.37
3.09	56.04
10.17	53.16
10.79	51.82
4.45	37.51
-4.13	31.77
5.89	27.14
11.25	55.83
13.85	26.42
8.29	37.84
1.21	50.22
11.90	60.81
0.58	35.50
-5.95	47.54
-4.10	31.38

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$12,473,622	\$12,620,364	\$13,000,362	\$13,331,028	\$13,765,690	\$14,352,883	\$15,078,103	\$15,921,894	\$17,178,875	\$18,217,403
Allegany	125,311	124,321	125,553	128,080	130,178	135,037	141,417	148,033	153,958	166,085
Anne Arundel	1,063,276	1,065,172	1,107,686	1,145,940	1,175,030	1,250,633	1,309,098	1,384,619	1,518,253	1,609,682
Baltimore City	1,337,953	1,304,503	1,304,282	1,292,706	1,313,486	1,322,482	1,440,277	1,483,037	1,847,619	1,857,463
Baltimore	1,510,087	1,553,012	1,577,689	1,638,639	1,706,307	1,799,203	1,852,632	1,980,866	2,168,233	2,237,076
Calvert	221,943	221,744	223,966	229,600	233,284	246,806	256,788	259,150	283,775	304,327
Caroline	71,361	74,531	76,561	79,515	82,766	90,076	95,717	96,668	102,356	111,211
Carroll	342,443	344,011	354,720	355,789	365,389	376,831	392,446	404,789	430,268	463,901
Cecil	200,621	202,147	208,664	211,532	216,165	221,918	234,140	248,301	252,016	277,051
Charles	361,533	364,924	376,361	384,370	406,764	433,043	443,895	472,530	498,526	537,118
Dorchester	65,253	67,951	69,249	71,232	73,270	79,721	84,866	90,980	95,012	104,467
Frederick	532,916	531,564	541,502	552,147	576,548	609,800	646,860	704,968	767,331	853,067
Garrett	55,902	57,869	56,380	54,719	55,829	58,357	61,922	67,622	69,494	71,391
Harford	489,685	488,505	497,357	504,480	525,754	542,596	596,233	645,205	696,116	725,493
Howard	839,896	857,247	885,898	904,513	948,180	982,850	1,012,631	1,072,766	1,134,441	1,202,009
Kent	31,250	30,674	30,239	30,135	31,261	32,939	34,127	36,459	38,494	41,841
Montgomery	2,373,647	2,379,483	2,514,138	2,596,222	2,681,525	2,755,650	2,864,813	3,023,847	3,111,760	3,377,332
Prince George's	1,831,550	1,913,839	1,992,035	2,059,940	2,120,900	2,224,275	2,350,483	2,475,249	2,572,467	2,798,431
Queen Anne's	96,336	97,569	99,860	102,247	104,737	109,311	112,475	120,396	127,686	131,346
St. Mary's	221,606	228,238	237,397	242,162	247,804	259,935	271,923	293,543	303,401	325,504
Somerset	44,678	44,926	45,856	48,819	50,981	54,144	59,026	61,187	67,742	70,296
Talbot	55,105	56,987	57,811	59,647	63,944	67,878	71,194	74,126	80,003	87,175
Washington	295,741	295,551	294,517	306,688	313,492	332,768	360,751	372,277	403,500	413,048
Wicomico	194,323	202,664	208,427	214,551	221,276	239,901	250,563	264,951	299,383	293,292
Worcester	111,205	112,933	114,217	117,356	120,822	126,726	133,827	140,322	157,041	158,797

NOTE: Included State-Paid Teachers' Retirement.

Percent Change One Year	Percent Change Ten Year
6.05	46.05
7.88	32.54
6.02	51.39
0.53	38.83
3.18	48.14
7.24	37.12
8.65	55.84
7.82	35.47
9.93	38.10
7.74	48.57
9.95	60.10
11.17	60.08
2.73	27.71
4.22	48.15
5.96	43.11
8.69	33.89
8.53	42.28
8.78	52.79
2.87	36.34
7.29	46.88
3.77	57.34
8.97	58.20
2.37	39.67
-2.03	50.93
1.12	42.80

Table 3  
Revenue from the State for Current Expenses in Thousands of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$6,089,058	\$6,075,344	\$6,204,037	\$6,307,857	\$6,465,524	\$6,909,852	\$7,086,719	\$7,190,996	\$7,782,954	\$8,385,172
Allegany	84,826	84,593	85,865	87,596	89,516	93,832	94,595	95,510	99,818	103,662
Anne Arundel	414,558	402,675	413,641	416,605	428,790	462,166	477,299	484,556	536,948	582,738
Baltimore City	978,581	946,334	932,960	918,247	917,468	957,228	964,183	1,009,237	1,168,215	1,181,895
Baltimore	685,935	707,546	719,361	744,527	770,473	827,494	848,106	855,923	931,562	991,753
Calvert	96,371	93,898	96,504	94,863	95,201	104,743	106,915	107,922	117,621	125,735
Caroline	52,825	54,541	56,268	58,769	60,576	67,836	68,195	69,045	73,095	80,790
Carroll	156,091	151,589	154,928	151,526	152,944	160,904	163,241	163,937	177,109	198,038
Cecil	114,432	112,742	118,189	119,712	120,399	124,875	125,509	126,327	132,773	152,280
Charles	184,400	183,569	188,135	192,506	205,227	221,382	224,933	227,532	243,816	280,013
Dorchester	40,572	42,765	43,212	45,448	46,220	53,161	53,672	55,071	57,584	59,875
Frederick	265,937	263,083	263,767	271,652	279,526	300,638	311,175	315,398	364,133	401,302
Garrett	24,043	23,896	25,136	24,057	24,200	26,567	26,686	27,521	27,311	29,741
Harford	235,618	231,123	231,194	233,647	237,770	254,867	260,433	263,776	295,936	325,186
Howard	282,003	285,106	295,616	300,688	313,906	343,842	350,840	351,621	391,842	402,122
Kent	11,545	11,182	10,984	10,788	11,318	11,815	11,936	12,189	13,081	14,575
Montgomery	813,337	786,647	810,106	835,549	868,138	925,466	957,478	966,919	1,015,336	1,097,423
Prince George's	1,099,591	1,139,296	1,193,308	1,216,915	1,248,395	1,326,926	1,384,919	1,387,611	1,423,691	1,584,230
Queen Anne's	39,548	39,538	40,343	41,105	41,600	44,126	44,030	45,377	49,656	50,236
St. Mary's	111,676	113,387	114,102	118,380	119,901	128,703	130,407	131,547	138,747	155,969
Somerset	31,094	31,029	31,628	34,390	34,950	38,890	39,822	41,223	43,001	46,142
Talbot	16,269	16,702	16,874	16,902	18,183	19,785	21,375	21,921	22,603	24,815
Washington	183,032	182,245	184,034	190,919	194,679	211,651	213,788	217,436	231,155	255,790
Wicomico	140,934	145,735	151,858	156,772	159,628	174,393	177,847	183,004	194,224	203,305
Worcester	25,840	26,123	26,024	26,295	26,516	28,559	29,335	30,395	33,698	37,556

NOTE: Included State-Paid Teachers' Retirement.

Percent Change One Year	Percent Change Ten Year
7.74	37.71
3.85	22.21
8.53	40.57
1.17	20.78
6.46	44.58
6.90	30.47
10.53	52.94
11.82	26.87
14.69	33.08
14.85	51.85
3.98	47.58
10.21	50.90
8.90	23.70
9.88	38.01
2.62	42.60
11.42	26.24
8.08	34.93
11.28	44.07
1.17	27.03
12.41	39.66
7.31	48.40
9.79	52.53
10.66	39.75
4.68	44.26
11.45	45.34

Table 4  
Local Appropriations for Current Expenses in Thousands of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$5,722,074	\$5,883,574	\$6,121,015	\$6,343,172	\$6,522,279	\$6,705,795	\$6,860,546	\$7,010,873	\$7,400,326	\$7,951,357
Allegany	29,418	29,838	30,170	30,424	30,424	30,734	31,139	31,855	31,855	34,205
Anne Arundel	603,483	620,581	648,225	681,724	687,809	733,316	749,580	784,741	834,741	881,481
Baltimore City	254,685	258,212	265,412	278,412	278,412	280,520	287,347	275,514	324,455	400,754
Baltimore	738,075	748,864	757,557	790,074	816,976	851,564	861,086	889,312	918,023	953,918
Calvert	115,808	114,876	114,694	121,267	126,368	130,589	134,705	136,005	141,305	154,489
Caroline	13,437	13,765	13,983	14,207	14,436	15,220	15,576	15,965	16,081	16,081
Carroll	172,875	178,029	183,671	188,649	193,441	197,959	198,925	207,407	217,076	228,414
Cecil	75,524	79,751	80,610	81,689	82,464	84,906	86,368	88,527	89,196	88,502
Charles	161,922	166,121	170,605	175,509	184,143	192,074	195,747	200,797	212,833	218,957
Dorchester	18,532	18,963	18,939	19,121	19,252	20,077	20,290	20,812	20,938	24,006
Frederick	229,534	249,364	257,433	260,827	272,586	283,465	296,598	316,598	349,748	400,444
Garrett	26,724	26,640	27,425	27,314	27,599	27,888	28,319	28,854	28,966	28,918
Harford	223,667	228,209	233,535	238,716	245,816	256,466	276,928	293,813	324,238	314,852
Howard	530,440	544,145	562,260	572,872	600,054	607,200	620,300	640,800	675,577	721,187
Kent	17,208	17,432	17,112	17,225	17,247	18,512	18,812	18,910	18,612	19,831
Montgomery	1,476,981	1,507,705	1,619,172	1,672,465	1,719,976	1,732,659	1,753,569	1,761,547	1,845,340	2,005,536
Prince George's	630,745	669,733	698,930	740,510	764,183	786,784	815,985	817,194	848,126	943,318
Queen Anne's	51,228	52,850	54,187	55,495	56,884	59,491	61,034	62,229	64,699	68,885
St. Mary's	93,911	98,015	102,690	102,190	104,018	106,243	109,543	114,540	121,525	127,370
Somerset	9,620	9,395	9,604	9,742	9,882	10,089	10,189	10,444	10,626	10,275
Talbot	35,339	36,217	36,830	38,004	40,669	42,062	43,624	43,950	46,852	50,922
Washington	94,845	94,844	94,844	99,261	98,531	100,516	103,208	105,842	109,070	109,070
Wicomico	40,396	41,307	41,933	43,605	44,164	46,432	47,683	48,875	50,157	49,935
Worcester	77,676	78,719	81,194	83,870	86,947	91,028	93,992	96,342	100,286	100,007

Percent Change One Year	Percent Change Ten Year
7.45	38.96
7.38	16.27
5.60	46.07
23.52	57.35
3.91	29.24
9.33	33.40
0.00	19.67
5.22	32.13
-0.78	17.18
2.88	35.22
14.65	29.54
14.50	74.46
-0.17	8.21
-2.89	40.77
6.75	35.96
6.55	15.24
8.68	35.79
11.22	49.56
6.47	34.47
4.81	35.63
-3.31	6.80
8.69	44.10
0.00	15.00
-0.44	23.61
-0.28	28.75

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$796,271	\$816,845	\$832,041	\$828,274	\$886,554	\$870,512	\$972,752	\$1,493,907	\$1,638,001	\$1,550,648
Allegany	13,387	12,166	11,618	11,518	11,881	12,810	13,835	17,465	18,159	23,180
Anne Arundel	57,418	54,805	56,549	56,964	65,257	63,067	70,068	91,663	116,579	107,614
Baltimore City	160,111	159,395	162,252	154,854	162,921	152,826	204,438	234,240	364,547	379,095
Baltimore	93,238	101,315	102,741	101,445	110,325	110,093	105,872	186,368	227,149	202,324
Calvert	10,144	10,086	10,727	10,129	10,717	10,327	11,814	11,901	19,594	19,591
Caroline	6,744	7,752	8,062	8,216	9,200	8,483	10,862	10,204	10,724	11,676
Carroll	13,663	13,298	13,350	13,569	14,932	15,107	22,048	22,863	19,018	16,214
Cecil	14,127	13,151	13,292	13,311	16,367	15,102	17,289	28,173	26,056	29,684
Charles	18,087	18,425	19,730	19,296	20,884	22,071	17,288	35,757	28,694	24,765
Dorchester	7,450	7,598	8,622	8,639	9,853	8,232	9,699	13,244	14,051	17,910
Frederick	16,497	16,018	22,668	22,777	25,287	24,078	32,581	61,971	40,830	38,077
Garrett	5,169	5,200	4,909	4,546	5,037	4,699	5,716	7,746	9,703	9,674
Harford	26,758	27,357	29,725	29,390	30,962	29,140	35,342	58,986	46,860	42,472
Howard	25,400	27,071	28,159	28,153	29,418	33,371	27,012	64,558	42,590	45,851
Kent	2,175	1,866	1,903	1,749	3,122	3,225	2,946	4,923	6,406	7,134
Montgomery	105,679	111,580	113,030	116,884	118,948	124,954	133,993	263,182	208,169	219,664
Prince George's	137,732	144,970	141,537	140,841	147,712	139,671	137,411	245,260	251,422	214,695
Queen Anne's	5,733	5,438	5,458	5,759	6,380	5,696	6,004	9,426	10,730	8,647
St. Mary's	17,526	17,414	18,238	17,862	18,541	18,819	21,615	27,964	30,200	23,964
Somerset	5,338	6,225	6,272	6,474	7,662	6,534	8,576	8,643	13,379	13,003
Talbot	3,921	4,581	4,425	5,302	5,753	6,151	4,818	5,766	8,054	8,666
Washington	23,809	23,483	22,334	23,421	25,440	24,762	40,738	42,374	56,795	36,893
Wicomico	17,390	18,497	18,039	18,742	21,475	22,926	24,049	30,648	51,149	33,324
Worcester	8,772	9,154	8,397	8,434	8,476	8,369	8,741	10,583	17,143	16,534

NOTE: Excluded value of U.S.D.A. commodities.

Percent Change One Year	Percent Change Ten Year
-5.33	94.74
27.65	73.15
-7.69	87.42
3.99	136.77
-10.93	117.00
-0.01	93.14
8.88	73.13
-14.74	18.67
13.92	110.11
-13.69	36.92
27.46	140.41
-6.74	130.81
-0.30	87.14
-9.36	58.73
7.66	80.51
11.36	227.93
5.52	107.86
-14.61	55.88
-19.41	50.83
-20.65	36.73
-2.81	143.59
7.60	120.99
-35.04	54.95
-34.85	91.63
-3.55	88.48

Table 6  
Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Total State</b>	<b>\$13,578,031</b>	<b>\$13,450,884</b>	<b>\$13,954,354</b>	<b>\$14,869,011</b>	<b>\$15,067,590</b>	<b>\$15,715,410</b>	<b>\$16,122,132</b>	<b>\$17,435,508</b>	<b>\$18,619,571</b>	<b>\$19,983,228</b>
Allegany	127,401	125,830	141,533	147,364	124,262	128,449	134,623	149,180	162,062	168,682
Anne Arundel	1,186,777	1,205,440	1,220,005	1,329,074	1,421,559	1,437,623	1,403,361	1,644,916	1,736,007	1,845,403
Baltimore City	1,350,784	1,319,815	1,355,200	1,450,980	1,577,343	1,585,424	1,550,090	1,851,958	1,880,566	2,038,208
Baltimore	1,582,904	1,654,656	1,742,358	1,827,708	1,767,972	1,858,449	1,845,050	1,964,403	2,307,057	2,464,756
Calvert	216,913	215,162	231,347	254,040	248,958	254,059	245,345	274,611	290,824	301,154
Caroline	71,236	73,561	77,631	80,701	85,894	140,976	88,114	98,929	101,390	114,337
Carroll	341,876	335,394	347,648	353,103	372,424	372,275	462,809	465,394	441,002	490,688
Cecil	219,934	208,652	211,181	222,176	232,736	230,346	239,990	249,095	259,131	277,976
Charles	364,350	381,730	388,250	438,906	413,029	463,665	466,713	519,888	505,195	607,740
Dorchester	66,105	69,291	72,957	91,660	89,400	82,150	85,634	92,197	99,629	108,726
Frederick	546,655	581,659	611,462	651,955	618,050	677,771	739,899	757,493	870,584	918,630
Garrett	55,571	57,582	55,069	54,235	55,154	60,631	66,440	70,955	76,365	84,728
Harford	513,927	515,414	514,461	532,041	563,997	589,279	610,403	645,035	709,131	794,928
Howard	895,141	895,091	926,197	938,871	955,161	1,005,331	1,048,824	1,185,702	1,198,982	1,254,426
Kent	29,774	30,319	30,504	30,201	31,743	34,435	36,551	35,549	45,678	42,785
Montgomery	2,919,043	2,664,529	2,853,337	3,189,580	3,093,462	3,232,655	3,368,257	3,427,935	3,581,901	3,814,596
Prince George's	1,993,795	2,042,039	2,105,884	2,146,625	2,225,662	2,279,381	2,466,551	2,638,935	2,827,041	3,097,533
Queen Anne's	114,410	99,315	98,993	104,237	105,027	111,392	108,514	119,169	132,008	150,494
St. Mary's	240,884	230,258	233,495	234,141	238,798	261,939	267,230	301,904	310,623	336,905
Somerset	44,853	47,391	48,332	59,628	74,632	60,857	60,023	60,253	69,404	71,067
Talbot	54,533	57,181	56,929	60,820	79,122	91,758	73,045	79,413	79,677	89,939
Washington	299,778	303,991	293,808	309,078	323,463	356,370	351,735	375,933	416,534	414,834
Wicomico	214,208	214,125	219,243	244,838	241,395	246,890	268,605	280,960	351,981	332,955
Worcester	127,181	122,458	118,528	117,050	128,346	153,306	134,326	145,700	166,798	161,739

NOTE: Included State-Paid Teachers' Retirement.

Source: Selected Financial Data Part 2, Table 1.

Percent Change One Year	Percent Change Ten Year
7.32	47.17
4.08	32.40
6.30	55.50
8.38	50.89
6.84	55.71
3.55	38.84
12.77	60.50
11.27	43.53
7.27	26.39
20.30	66.80
9.13	64.47
5.52	68.05
10.95	52.47
12.10	54.68
4.62	40.14
-6.33	43.70
6.50	30.68
9.57	55.36
14.00	31.54
8.46	39.86
2.40	58.44
12.88	64.93
-0.41	38.38
-5.41	55.44
-3.03	27.17

Table 7  
Total Current Expenditures\* in Thousands of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
<b>Total State</b>	<b>\$11,660,693</b>	<b>\$11,812,485</b>	<b>\$12,226,669</b>	<b>\$11,792,671</b>	<b>\$12,179,570</b>	<b>\$12,686,526</b>	<b>\$14,299,063</b>	<b>\$14,300,246</b>	<b>\$15,601,265</b>	<b>\$16,726,214</b>
Allegany	116,289	117,848	113,733	107,967	109,051	114,514	130,661	130,661	139,658	152,421
Anne Arundel	990,253	1,002,188	1,040,470	1,032,315	1,055,847	1,126,565	1,253,381	1,253,381	1,380,752	1,498,004
Baltimore City	1,255,423	1,220,315	1,254,954	1,154,833	1,148,671	1,170,046	1,371,338	1,371,338	1,633,425	1,756,561
Baltimore	1,401,262	1,431,159	1,486,674	1,447,537	1,499,557	1,575,970	1,719,587	1,719,726	1,933,999	2,022,798
Calvert	208,089	206,810	208,105	203,524	208,242	219,971	236,738	236,738	251,482	264,609
Caroline	66,167	69,525	72,025	71,857	74,155	79,550	85,052	85,052	89,942	97,423
Carroll	327,497	318,501	329,265	316,918	323,547	329,115	369,511	369,556	390,657	415,660
Cecil	185,598	186,200	191,734	184,892	194,968	198,093	218,738	218,738	228,356	244,386
Charles	341,969	347,730	353,865	343,517	359,990	378,857	428,182	428,182	444,093	483,035
Dorchester	61,219	63,894	64,938	63,397	65,176	69,775	82,757	82,757	87,452	97,702
Frederick	495,177	496,844	506,438	487,989	516,865	538,555	638,987	639,002	700,937	785,676
Garrett	52,112	54,113	51,276	46,695	49,379	52,800	59,412	59,412	61,488	62,316
Harford	452,145	454,411	463,493	446,328	465,015	477,362	553,660	553,660	618,642	643,758
Howard	783,973	802,181	827,802	789,485	827,237	868,656	969,144	969,144	1,033,865	1,118,774
Kent	27,992	28,173	29,345	27,318	28,105	28,184	31,601	31,601	36,059	38,377
Montgomery	2,193,574	2,230,786	2,378,039	2,292,726	2,384,290	2,452,612	2,724,347	2,724,347	2,844,632	3,091,810
Prince George's	1,758,094	1,811,892	1,866,684	1,810,682	1,875,720	1,961,234	2,243,315	2,243,673	2,408,939	2,602,358
Queen Anne's	90,069	90,462	93,016	89,465	92,468	95,128	108,858	108,858	119,160	121,126
St. Mary's	201,436	210,545	220,199	209,620	212,384	223,561	258,914	258,914	271,345	291,057
Somerset	42,250	43,191	43,293	43,713	45,821	47,811	54,846	54,846	63,434	65,469
Talbot	51,274	53,631	54,265	53,067	56,976	58,370	66,055	66,055	71,296	78,870
Washington	273,157	276,401	275,898	273,594	280,468	296,311	331,565	332,186	368,384	371,488
Wicomico	181,374	189,349	193,575	191,200	197,994	211,086	236,450	236,456	279,204	276,349
Worcester	104,299	106,335	107,584	104,031	107,644	112,401	125,963	125,963	144,063	146,188

\*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Percent Change One Year	Percent Change Ten Year
<b>7.21</b>	<b>43.44</b>
9.14	31.07
8.49	51.27
7.54	39.92
4.59	44.36
5.22	27.16
8.32	47.24
6.40	26.92
7.02	31.67
8.77	41.25
<b>11.72</b>	<b>59.59</b>
12.09	58.67
1.35	19.58
4.06	42.38
8.21	42.71
6.43	37.10
8.69	40.95
8.03	48.02
1.65	34.48
7.26	44.49
3.21	54.96
10.62	53.82
0.84	36.00
-1.02	52.36
<b>1.47</b>	<b>40.16</b>

Table 8  
Expenditures for Prekindergarten to Grade 12 Instruction\* in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Percent Change One Year
Total State	\$4,661,153	\$4,732,537	\$4,914,094	\$5,046,026	\$5,224,789	\$5,470,784	\$5,925,343	\$6,239,745	\$6,709,314	\$7,135,183	6.35
Allegany	46,852	45,569	43,845	44,466	45,466	48,962	55,281	55,466	57,213	60,555	5.84
Anne Arundel	428,267	427,040	435,659	450,358	460,816	506,154	551,614	579,895	622,142	664,806	6.86
Baltimore City	529,784	452,486	475,466	459,407	467,747	489,391	585,915	616,156	775,241	840,087	8.36
Baltimore	454,650	563,577	597,750	620,057	659,653	681,182	693,354	714,461	790,870	821,777	3.91
Calvert	83,710	81,477	81,653	85,366	88,111	91,939	95,632	96,534	100,969	107,413	6.38
Caroline	27,617	28,511	30,234	32,340	33,980	34,946	35,681	37,402	38,023	43,172	13.54
Carroll	131,153	124,007	126,496	130,191	133,492	138,023	150,205	153,866	158,729	169,531	6.81
Cecil	77,317	76,110	79,913	81,074	82,512	86,545	91,192	98,065	96,279	103,163	7.15
Charles	138,277	136,043	137,712	140,237	147,048	158,335	163,918	167,480	171,143	182,514	6.64
Dorchester	26,598	28,128	28,120	28,304	29,570	30,475	33,191	37,158	37,895	42,210	11.39
Frederick	209,483	203,822	207,273	218,248	230,408	242,912	261,247	298,374	312,125	342,721	9.80
Garrett	20,243	20,392	20,325	18,990	20,521	21,021	22,773	23,449	25,553	24,827	-2.84
Harford	169,452	169,079	173,247	175,681	181,608	183,248	201,437	219,661	246,150	255,486	3.79
Howard	337,348	336,606	346,630	363,737	365,160	384,410	389,312	411,746	435,247	455,453	4.64
Kent	11,037	10,752	10,987	10,794	11,112	11,453	12,280	13,556	14,672	15,715	7.11
Montgomery	921,095	934,156	995,946	1,015,113	1,052,253	1,098,551	1,206,775	1,264,073	1,268,544	1,351,054	6.50
Prince George's	651,697	690,528	714,623	750,483	785,149	805,644	886,819	942,782	1,006,168	1,088,716	8.20
Queen Anne's	39,215	39,691	40,780	41,183	42,426	42,953	43,643	47,956	56,263	50,946	-9.45
St. Mary's	79,002	85,533	89,568	90,738	89,771	95,259	97,934	104,521	107,980	112,947	4.60
Somerset	16,191	16,356	16,317	17,244	18,123	19,121	21,231	22,271	24,289	25,001	2.93
Talbot	22,196	22,741	22,970	24,063	25,260	25,878	26,732	28,325	28,716	31,618	10.11
Washington	116,712	116,376	113,585	119,075	119,727	129,302	144,354	142,756	153,787	162,919	5.94
Wicomico	76,477	77,413	78,411	81,118	85,605	94,728	100,197	106,550	118,618	116,871	-1.47
Worcester	46,781	46,143	46,586	47,757	49,272	50,350	54,625	57,240	62,697	65,681	4.76

\* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for

instructional staff development.

Percent Change Ten Year
53.08
29.25
55.23
58.57
80.75
28.32
56.33
29.26
33.43
31.99
58.70
63.60
22.64
50.77
35.01
42.38
46.68
67.06
29.92
42.97
54.41
42.45
39.59
52.82
40.40

Table 9  
Expenditures for Special Education\* in Thousands of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
<b>Total State</b>	<b>\$1,293,805</b>	<b>\$1,332,441</b>	<b>\$1,349,401</b>	<b>\$1,396,030</b>	<b>\$1,442,156</b>	<b>\$1,511,289</b>	<b>\$1,524,357</b>	<b>\$1,630,214</b>	<b>\$1,772,794</b>	<b>\$1,909,161</b>
Allegany	13,293	13,656	13,810	17,888	14,166	15,679	15,445	16,454	17,358	18,574
Anne Arundel	102,313	104,948	106,689	108,258	112,512	119,276	119,285	129,091	142,243	161,226
Baltimore City	165,735	165,538	164,796	162,467	163,774	160,390	155,929	167,498	176,840	163,470
Baltimore	147,566	151,609	154,599	162,627	170,471	186,318	181,338	199,966	236,250	259,236
Calvert	23,002	23,318	24,099	24,788	25,471	26,201	26,590	28,553	30,200	32,087
Caroline	5,488	5,850	5,587	5,963	6,208	7,000	6,957	7,245	7,783	7,667
Carroll	32,020	33,010	33,602	35,545	36,755	37,448	38,934	42,084	42,205	43,857
Cecil	22,385	23,603	23,924	25,302	26,666	27,801	27,636	29,695	30,517	32,638
Charles	30,765	32,304	33,804	35,893	37,418	40,002	39,073	41,637	42,413	48,734
Dorchester	5,692	5,929	6,322	5,424	6,140	6,944	7,033	7,651	7,013	7,989
Frederick	47,407	52,846	48,392	49,161	55,383	55,684	58,491	68,153	77,162	90,051
Garrett	3,895	3,888	3,836	4,024	4,272	4,521	4,381	4,793	4,721	5,186
Harford	40,442	41,740	43,498	46,523	48,436	50,616	54,090	61,576	70,819	74,876
Howard	95,182	96,468	100,376	107,095	110,310	119,296	122,224	136,313	152,558	169,182
Kent	2,822	2,902	3,136	3,142	3,302	3,370	3,397	3,910	4,145	4,058
Montgomery	259,305	271,200	278,143	289,306	299,777	316,573	318,492	333,554	355,401	394,440
Prince George's	209,307	213,954	213,622	218,188	223,930	231,344	241,143	241,176	259,864	266,878
Queen Anne's	8,845	8,743	8,587	9,176	9,414	10,144	9,509	10,117	6,323	11,303
St. Mary's	19,266	19,153	20,255	20,769	21,198	22,694	22,995	24,736	24,112	26,377
Somerset	4,073	4,294	4,141	4,473	4,978	5,081	5,018	5,200	5,655	5,937
Talbot	4,169	4,901	5,076	5,062	5,500	6,069	6,413	7,308	7,961	8,040
Washington	22,264	22,687	22,682	23,618	24,377	25,094	25,867	28,303	31,378	35,005
Wicomico	17,577	18,206	18,563	19,293	19,442	20,806	21,239	21,462	24,936	26,721
Worcester	10,992	11,695	11,863	12,042	12,255	12,938	12,879	13,740	14,936	15,631

\* Outgoing transfers and equipment are not included.

Percent Change One Year	Percent Change Ten Year
<b>7.69</b>	<b>47.56</b>
7.00	39.72
13.35	57.58
-7.56	-1.37
9.73	75.68
6.25	39.50
-1.49	39.72
3.92	36.97
6.95	45.81
14.90	58.41
13.91	40.34
16.70	89.95
9.84	33.12
5.73	85.14
10.90	77.75
-2.11	43.78
10.98	52.11
2.70	27.51
78.78	27.79
9.39	36.91
4.98	45.75
0.99	92.84
<b>11.56</b>	<b>57.23</b>
7.16	52.02
4.65	42.21

Table 10  
Expenditures for Special Education Nonpublic Placements\*  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Total State</b>	<b>\$260,243,343</b>	<b>\$250,484,247</b>	<b>\$233,498,428</b>	<b>\$238,609,168</b>	<b>\$279,798,866</b>	<b>\$281,878,200</b>	<b>\$282,966,891</b>	<b>\$275,164,105</b>	<b>\$302,942,958</b>	<b>\$330,514,588</b>
Allegany	4,781,596	4,574,577	-	4,008,163	3,645,735	3,257,002	2,920,049	2,860,165	3,394,835	3,748,919
Anne Arundel	24,114,565	23,076,973	22,144,232	23,564,891	28,082,185	28,735,826	30,892,521	28,350,268	32,313,891	34,191,835
Baltimore City	38,783,307	33,364,354	28,234,860	28,856,403	27,727,847	25,817,131	22,783,612	17,775,221	22,143,105	24,379,018
Baltimore	39,064,903	41,539,093	43,791,197	46,884,083	51,266,456	51,730,190	56,073,144	56,670,918	61,118,165	66,599,345
Calvert	1,915,196	2,002,460	1,960,589	1,825,884	1,932,036	1,950,216	1,938,280	2,052,220	2,460,950	3,145,774
Caroline	1,200,700	1,150,384	1,325,988	1,202,291	983,555	989,473	919,558	816,397	766,959	724,534
Carroll	5,414,684	6,228,231	-	6,734,179	7,156,961	7,060,363	6,077,288	5,992,797	6,793,022	7,149,420
Cecil	2,841,431	2,703,431	2,331,048	1,973,277	2,790,545	2,928,376	2,204,269	2,194,110	2,783,906	3,733,169
Charles	3,093,555	3,157,284	3,666,204	3,266,115	3,704,991	3,520,659	2,919,242	3,357,938	3,477,269	4,453,991
Dorchester	-	-	-	880,260	-	-	-	-	-	-
Frederick	8,769,676	2,545,127	9,546,687	-	10,727,002	10,848,629	9,624,379	9,958,462	9,547,711	11,825,717
Garrett	483,957	532,623	304,695	220,770	138,644	166,738	103,975	58,323	99,221	176,580
Harford	16,908,809	14,589,186	12,798,654	11,750,856	11,621,316	11,672,955	11,946,299	12,549,896	16,415,796	19,463,876
Howard	10,864,014	11,314,753	4,161,189	-	15,818,394	16,591,668	18,336,927	20,710,199	24,328,083	30,436,199
Kent	49	278	1,953	20,000	457,028	-	270,217	270,177	150,046	374,875
Montgomery	39,167,690	41,960,360	42,966,480	44,053,740	47,061,290	47,158,222	47,820,816	46,202,559	50,784,941	53,977,696
Prince George's	56,790,855	54,382,802	53,150,903	56,726,030	60,351,889	63,198,053	62,761,946	56,934,790	59,462,291	60,966,458
Queen Anne's	299,735	225,187	461,009	472,148	552,365	738,425	(17,821)	1,299,911	-	-
St. Mary's	1,851,789	2,169,371	1,842,318	1,612,507	1,583,253	1,737,085	2,118,633	2,526,409	2,252,175	777,848
Somerset	106,292	80,677	-	-	71,739	70,724	147,546	141,804	116,274	247,316
Talbot	300	1,624	-	297,701	-	-	-	-	-	-
Washington	3,243,624	3,859,620	4,196,662	4,000,391	3,753,340	3,452,913	2,893,529	4,225,075	4,464,923	4,008,600
Wicomico	433,818	797,749	545,383	259,478	263,273	251,285	232,482	216,466	69,398	133,418
Worcester	112,799	228,101	68,378	-	109,022	2,267	-	-	-	-

\* Included Transfers to institutions and other out-of-state placements

\*\* Percent change cannot be calculated.

Note: Payments to state institutions, nonpublic schools, and other non-LEAs for tuition, or pass-through expenditures to other agencies.

Percent Change One Year	Percent Change Ten Year
9.10	27.00
10.43	-21.60
5.81	41.79
10.10	-37.14
8.97	70.48
27.83	64.25
-5.53	-39.66
5.25	32.04
34.10	31.38
28.09	43.98
**	**
**	34.85
77.97	-63.51
18.57	15.11
**	180.16
**	**
6.29	37.81
2.53	7.35
**	-100.00
-65.46	-57.99
**	**
**	**
-10.22	23.58
92.25	-69.25
**	-100.00

Table 11

Expenditures for Elementary/Secondary Instructional Salaries\* in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$5,448,297	\$5,534,469	\$5,692,925	\$5,828,147	\$6,976,656	\$6,279,370	\$6,444,107	\$6,944,474	\$7,362,537	\$7,838,905
Allegany	53,466	53,153	51,858	52,044	64,833	55,390	57,557	61,957	65,116	67,671
Anne Arundel	476,500	475,701	485,199	494,210	607,382	555,986	571,392	622,228	673,737	719,153
Baltimore City	496,113	498,509	502,829	479,338	659,629	506,935	549,072	584,629	639,152	718,307
Baltimore	622,700	639,585	664,963	686,965	881,887	761,976	759,808	818,158	900,133	922,238
Calvert	102,130	100,232	100,377	104,408	118,197	110,742	113,126	116,718	121,416	127,335
Caroline	30,763	31,426	33,392	34,261	42,087	38,187	37,849	38,825	39,664	43,361
Carroll	149,956	144,117	146,752	152,244	177,798	161,568	168,275	181,560	184,840	195,989
Cecil	90,756	91,901	94,881	96,239	113,160	105,854	106,162	112,741	113,774	118,965
Charles	155,527	157,406	160,506	163,428	188,302	180,063	178,191	188,726	194,889	206,789
Dorchester	26,494	28,200	28,645	29,108	35,730	30,851	30,856	33,919	36,571	40,651
Frederick	239,830	235,833	239,313	252,968	296,659	279,988	292,431	329,469	352,627	392,997
Garrett	22,201	22,229	22,198	21,408	25,312	23,594	23,658	26,175	26,657	26,872
Harford	195,897	198,300	203,393	210,546	243,645	222,073	239,014	263,272	295,045	307,277
Howard	406,309	409,646	424,729	446,784	491,461	476,590	476,303	512,521	545,851	577,231
Kent	12,082	12,130	12,681	12,528	15,151	13,008	13,009	14,791	16,458	17,348
Montgomery	1,142,684	1,168,445	1,230,710	1,260,564	1,402,502	1,337,036	1,360,344	1,494,210	1,521,224	1,634,866
Prince George's	781,896	818,627	834,600	862,720	1,076,972	914,157	952,443	1,000,414	1,055,534	1,107,990
Queen Anne's	44,995	45,565	46,489	47,440	52,495	49,445	48,273	52,450	56,108	57,804
St. Mary's	89,729	93,420	96,929	99,048	112,627	106,064	106,710	113,161	115,005	126,104
Somerset	18,103	18,149	18,957	19,965	23,221	22,053	21,235	24,559	25,738	27,384
Talbot	24,187	25,069	25,337	25,568	31,563	28,320	28,322	30,917	31,784	34,849
Washington	126,816	125,315	124,127	128,361	148,944	139,318	145,812	152,583	160,193	169,041
Wicomico	87,440	89,565	91,018	93,709	105,375	102,494	104,514	108,171	123,930	128,385
Worcester	51,724	51,947	53,041	54,293	61,723	57,680	59,750	62,319	67,094	70,298

\* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services.

Excludes Adult Education.

Percent Change One Year	Percent Change Ten Year
6.47	43.88
3.92	26.57
6.74	50.92
12.38	44.79
2.46	48.10
4.87	24.68
9.32	40.95
6.03	30.70
4.56	31.08
6.11	32.96
11.16	53.44
11.45	63.86
0.81	21.04
4.15	56.86
5.75	42.07
5.40	43.58
7.47	43.07
4.97	41.71
3.02	28.47
9.65	40.54
6.39	51.27
9.64	44.08
5.52	33.30
3.59	46.83
4.77	35.91

Table 12

Expenditures for Elementary/Secondary Materials of Instruction\* in Thousands of Dollars

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
<b>Total State</b>	<b>\$211,795</b>	<b>\$206,237</b>	<b>\$215,933</b>	<b>\$217,735</b>	<b>\$238,726</b>	<b>\$282,226</b>	<b>\$522,698</b>	<b>\$353,612</b>	<b>\$408,187</b>	<b>\$391,389</b>
Allegany	2,315	2,119	2,180	2,328	2,785	4,880	7,970	4,601	3,247	4,134
Anne Arundel	30,176	32,904	33,424	40,137	36,808	43,136	70,229	57,354	53,915	57,738
Baltimore City	26,998	15,895	19,869	17,619	21,127	26,316	64,267	30,057	67,379	55,574
Baltimore	26,499	31,161	29,899	30,284	32,824	30,189	51,607	31,133	32,442	41,968
Calvert	2,883	2,550	2,882	3,310	3,039	3,298	4,981	4,305	4,085	4,104
Caroline	915	1,279	1,248	1,117	1,767	1,831	1,993	2,264	1,693	2,811
Carroll	9,613	7,924	8,469	8,429	8,279	9,155	15,499	9,395	9,152	8,468
Cecil	3,056	3,431	4,864	4,972	3,218	2,852	4,293	6,609	3,877	4,722
Charles	5,266	6,101	5,810	6,199	8,597	11,658	17,798	9,729	8,450	9,564
Dorchester	1,355	2,363	2,314	2,071	2,379	2,603	4,450	4,784	3,130	2,751
Frederick	9,236	8,949	9,451	9,708	11,972	12,931	21,345	27,001	25,018	25,168
Garrett	660	1,254	1,204	542	1,026	854	2,259	831	1,983	1,320
Harford	8,971	7,898	8,660	7,619	7,233	7,951	11,401	12,960	13,882	12,075
Howard	14,978	13,731	11,311	8,883	11,014	15,126	22,605	13,329	12,363	13,272
Kent	491	376	290	357	392	587	1,088	689	840	1,049
Montgomery	28,426	23,299	28,971	26,529	38,783	51,988	119,687	58,775	57,575	60,220
Prince George's	18,682	19,363	18,548	18,521	20,209	22,206	47,962	35,142	57,690	45,972
Queen Anne's	1,492	1,621	1,540	1,529	2,140	1,644	2,810	4,173	3,945	2,536
St. Mary's	3,548	6,116	8,887	7,889	5,287	6,959	9,313	9,246	11,189	8,651
Somerset	653	1,188	785	939	1,303	1,240	4,153	1,698	1,999	1,276
Talbot	855	843	853	1,524	1,084	1,084	1,654	1,067	1,213	1,393
Washington	8,317	9,020	7,618	10,327	8,472	10,680	18,954	11,709	16,032	12,509
Wicomico	3,212	3,664	3,781	3,779	5,576	9,648	10,961	10,448	9,941	7,715
Worcester	3,199	3,190	3,073	3,124	3,412	3,410	5,420	6,314	7,150	6,398

\* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Percent Change One Year	Percent Change Ten Year
<b>-4.12</b>	<b>84.80</b>
27.35	78.62
7.09	91.33
-17.52	105.85
29.36	58.37
0.47	42.34
65.99	207.34
-7.47	-11.91
21.79	54.50
13.19	81.64
-12.09	103.02
0.60	172.50
-33.43	99.96
-13.02	34.60
7.35	-11.40
24.99	113.85
4.59	111.85
-20.31	146.08
-35.72	69.94
-22.68	143.83
-36.14	95.42
14.86	62.94
-21.98	50.41
-22.39	140.20
-10.51	99.99

Table 13  
Expenditures for Elementary/Secondary Textbooks\*  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
<b>Total State</b>	<b>\$34,952,915</b>	<b>\$38,763,030</b>	<b>\$35,285,311</b>	<b>\$30,184,027</b>	<b>\$28,399,290</b>	<b>\$30,920,911</b>	<b>\$37,015,353</b>	<b>\$35,688,961</b>	<b>\$43,490,734</b>	<b>\$50,506,767</b>
Allegany	104,992	81,117	90,399	203,374	154,279	577,886	1,710,542	1,099,026	186,819	86,842
Anne Arundel	9,877,187	13,877,778	8,353,226	5,695,901	6,485,838	7,819,834	9,707,285	13,407,713	10,250,294	11,997,466
Baltimore City	6,391,827	890,295	737,035	549,390	868,677	661,642	1,576,053	554,168	4,856,122	1,446,307
Baltimore	1,313,536	8,117,267	6,212,310	5,844,125	6,459,748	7,125,186	9,394,491	3,320,012	4,967,903	13,213,405
Calvert	295,893	482,989	671,310	513,703	452,063	324,299	94,756	441,703	467,693	576,526
Caroline	129,171	90,530	70,985	110,363	101,327	286,305	36,003	31,338	821	120,591
Carroll	1,479,378	1,286,475	1,118,271	1,781,068	907,719	1,119,254	912,055	1,039,320	1,283,560	1,086,538
Cecil	112,786	114,410	1,219,028	563,632	326,389	527,187	495,705	277,446	601,524	619,132
Charles	630,185	543,282	611,622	301,524	582,835	423,976	144,650	164,565	1,076,159	75,741
Dorchester	360,594	234,196	241,435	274,951	397,653	933,719	0	617,938	393,424	1,234,830
Frederick	3,008,764	2,044,201	2,295,504	1,887,281	2,798,829	2,904,259	3,171,522	5,349,990	7,485,001	6,440,586
Garrett	298,224	432,547	610,058	35,046	290,437	281,479	937,083	110,523	973,585	351,244
Harford	746,289	764,635	581,456	516,622	429,269	1,289,122	225,672	251,413	2,346,113	941,952
Howard	2,705,724	1,991,232	609,963	40,485	772,713	497,735	1,258,016	1,013,428	1,180,870	1,634,887
Kent	178,787	86,221	24,169	10,649	62,806	56,498	94,008	86,941	31,387	18,453
Montgomery	3,339,072	3,526,929	4,348,676	2,879,558	3,028,571	2,569,345	3,159,937	3,459,537	1,404,995	3,375,777
Prince George's	2,244,596	2,021,754	2,115,695	2,194,246	2,222,333	1,054,991	1,590,585	1,360,349	1,405,276	1,400,155
Queen Anne's	0	1,116	730	623	7,931	1,045	13,055	239,476	664,314	1,802,991
St. Mary's	493,317	487,495	3,848,731	2,467,056	248,511	623,028	168,318	1,108,505	2,107,805	2,162,608
Somerset	96,810	347,543	116,513	144,910	204,221	329,775	131,128	250,374	37,346	86,768
Talbot	196,966	34,351	180,220	887,393	301,752	226,363	530,193	184,375	211,987	243,047
Washington	199,099	449,775	300,103	2,468,684	468,503	379,614	777,715	529,352	603,866	715,091
Wicomico	620,030	633,529	638,920	628,278	663,348	673,301	686,765	633,697	769,163	811,451
Worcester	129,688	223,363	288,954	185,167	163,540	235,067	199,816	157,772	184,707	64,380

\* Included regular and special education from prekindergarten to grade 12.

\*\*Unable to calculate.

Percent Change One Year	Percent Change Ten Year
16.13	44.50
-53.52	-17.29
17.05	21.47
-70.22	-77.37
165.98	905.94
23.27	94.84
14590.39	-6.64
-15.35	-26.55
2.93	448.94
-92.96	-87.98
**	242.44
-13.95	114.06
-63.92	17.78
-59.85	26.22
38.45	-39.58
-41.21	-89.68
140.27	1.10
-0.36	-37.62
171.41	#DIV/0!
2.60	338.38
132.34	-10.37
14.65	23.40
18.42	259.16
5.50	30.87
-65.14	-50.36

Table 14  
Expenditures for Elementary/Secondary Library Books\*  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$10,778,025	\$11,375,890	\$11,150,276	\$10,820,447	\$10,788,580	\$11,041,671	\$11,491,214	\$11,683,017	\$9,664,029	\$10,485,264
Allegany	108,719	111,562	107,078	144,213	140,551	134,267	130,139	102,208	129,991	125,849
Anne Arundel	1,098,077	1,398,718	1,402,469	1,589,722	1,852,471	2,243,162	2,827,790	2,232,902	1,859,227	2,583,488
Baltimore City	12,438	23,006	15,187	1,000	12,466	21,277	7,166	5,067	12,784	3,973
Baltimore	3,070,534	2,720,588	2,300,826	2,445,475	2,170,036	2,761,639	2,051,102	2,397,454	706,299	1,327,676
Calvert	200,403	183,949	204,055	206,747	226,930	239,390	92,667	124,192	134,160	128,483
Caroline	45,208	51,695	47,948	49,205	48,598	46,350	37,156	40,118	46,674	41,234
Carroll	520,663	499,929	499,944	509,137	506,891	491,710	490,416	460,693	458,957	396,438
Cecil	159,479	153,379	169,794	137,749	200,820	108,224	68,552	217,883	63,246	85,491
Charles	216,712	231,678	231,497	232,830	671,172	231,466	238,613	236,543	210,445	252,734
Dorchester	3,926	231,331	-	4,298	0	0	0	3,423	4,084	3,016
Frederick	918,683	871,209	805,832	1,048,786	1,177,073	1,251,434	1,396,600	1,612,356	580,909	600,598
Garrett	22,628	20,610	18,683	14,389	55,192	26,183	22,600	17,530	25,524	20,115
Harford	741,522	463,928	498,535	504,080	364,124	410,891	502,705	451,430	449,304	0
Howard	647,473	772,039	0	428,158	0	0	291,244	275,296	978,204	500,912
Kent	0	30,914	30,519	-	31,086	29,749	31,095	30,049	23,094	25,597
Montgomery	1,895,754	2,265,612	3,395,170	2,290,737	2,089,879	2,273,789	2,114,440	2,242,443	2,839,046	2,841,805
Prince George's	532,115	442,693	452,348	442,576	425,327	379,944	478,127	522,077	670,253	1,032,531
Queen Anne's	83,468	83,418	84,391	86,882	86,294	0	81,734	89,330	76,183	77,317
St. Mary's	218,526	556,053	379,638	189,222	191,746	157,602	165,446	152,221	157,006	168,110
Somerset	25,722	26,812	27,100	27,706	27,416	18,154	28,569	27,566	30,380	29,475
Talbot	17,852	3,062	13,321	297	920	7,040	7,993	6,582	3,692	2,061
Washington	762	0	219,464	246,246	285,895	436	197,520	213,378	338	0
Wicomico	195,352	192,722	192,041	189,856	185,344	166,097	187,060	166,289	166,110	189,003
Worcester	42,009	40,985	54,436	31,137	38,349	42,866	42,480	55,988	38,122	49,357

\* Included regular and special education from prekindergarten to grade 12.

\*\* Percent change cannot be calculated.

Percent Change One Year	Percent Change Ten Year
8.50	-2.72
-3.19	15.76
38.95	135.27
-68.92	-68.05
87.98	-56.76
-4.23	-35.89
-11.65	-8.79
-13.62	-23.86
35.17	-46.39
20.10	16.62
**	**
3.39	-34.62
-21.19	-11.11
-100.00	-100.00
**	-22.64
10.84	**
0.10	49.90
54.05	94.04
**	**
7.07	-23.07
-2.98	14.59
-44.17	-88.45
-100.00	-100.00
13.78	-3.25
29.47	17.49

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses\*

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	\$13,572.47	\$13,744.70	\$13,893.11	\$13,966.11	\$14,484.38	\$15,226.26	\$16,334.83	\$17,376.95	\$18,550.70	\$18,424.61
Allegany	13,552.67	13,900.07	13,622.78	13,771.41	14,128.82	15,101.86	15,917.30	16,975.38	17,754.77	17,814.13
Anne Arundel	12,987.17	12,996.49	13,229.00	13,647.50	13,765.35	14,291.38	15,280.76	16,205.47	17,260.06	17,117.69
Baltimore City	14,990.97	14,886.52	15,215.21	15,375.76	15,932.65	15,595.23	17,689.38	19,210.14	23,076.16	22,492.37
Baltimore	13,202.69	13,303.01	13,617.84	13,880.11	14,034.56	14,877.02	15,262.71	16,369.36	18,085.52	18,429.68
Calvert	13,724.99	13,548.20	13,618.60	14,061.62	14,361.27	14,927.88	15,716.28	16,333.69	17,017.15	17,285.16
Caroline	12,400.26	12,628.25	12,929.66	13,267.60	14,117.26	14,336.39	15,931.79	16,684.93	17,007.44	16,387.88
Carroll	13,252.55	12,995.90	13,483.54	13,753.43	13,937.43	14,294.46	15,481.49	15,878.57	16,103.98	15,872.69
Cecil	12,740.76	12,622.65	13,100.77	13,641.14	14,397.65	14,457.19	15,420.46	16,443.55	16,536.95	16,291.69
Charles	13,427.31	13,492.94	13,734.87	13,856.65	14,417.13	14,968.29	15,999.40	16,316.51	16,785.99	16,489.68
Dorchester	13,961.63	14,506.55	14,261.35	14,699.77	13,283.99	16,259.77	17,825.85	20,035.69	21,195.78	20,039.91
Frederick	12,661.42	12,783.12	12,592.95	12,682.33	13,102.52	13,544.65	14,402.82	15,227.08	15,848.81	15,456.82
Garrett	14,834.38	14,940.21	14,902.57	14,948.83	14,345.70	14,991.12	16,632.58	18,190.15	18,925.57	18,551.68
Harford	12,480.97	12,508.10	12,769.79	13,004.64	13,317.95	13,552.90	14,463.09	15,525.61	16,935.81	16,916.18
Howard	15,397.46	15,338.24	15,562.06	15,448.58	15,917.38	16,462.16	16,764.42	18,412.77	19,048.43	19,148.56
Kent	14,027.34	14,235.99	15,015.29	14,813.69	15,972.91	16,073.59	17,787.16	19,450.97	22,415.35	21,977.34
Montgomery	15,002.12	15,011.87	15,605.40	15,829.45	16,027.03	16,479.13	17,638.30	18,558.20	18,974.51	19,066.57
Prince George's	14,101.71	14,390.28	14,613.20	14,850.16	15,489.98	15,500.69	17,015.63	18,269.79	19,379.78	19,022.47
Queen Anne's	12,457.19	12,660.52	12,821.14	13,118.03	13,363.95	13,800.71	14,399.13	15,741.89	17,030.42	16,920.47
St. Mary's	12,171.33	12,636.72	13,026.53	12,906.59	13,356.47	13,944.32	14,803.41	15,909.71	16,540.82	16,842.57
Somerset	15,370.39	15,926.64	15,427.30	16,562.53	17,794.21	18,111.17	20,322.09	22,280.36	24,560.14	22,728.43
Talbot	11,869.40	12,384.53	12,579.34	12,731.17	13,152.13	13,542.84	15,258.09	15,775.24	16,991.01	16,690.55
Washington	12,720.12	12,800.96	12,747.69	13,219.86	13,493.75	13,994.79	15,966.43	16,206.14	17,594.89	16,981.06
Wicomico	13,094.48	13,320.55	13,358.12	13,843.11	14,155.00	15,002.40	16,772.07	17,365.37	18,871.00	18,140.09
Worcester	16,960.47	17,168.22	17,330.38	17,813.87	17,788.78	18,750.19	19,275.78	20,165.67	22,270.37	21,766.61

\* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Percent Change One Year	Percent Change Ten Year
-0.68	35.75
0.33	31.44
-0.82	31.80
-2.53	50.04
1.90	39.59
1.57	25.94
-3.64	32.16
-1.44	19.77
-1.48	27.87
-1.77	22.81
-5.45	43.54
-2.47	22.08
-1.98	25.06
-0.12	35.54
0.53	24.36
-1.95	56.68
0.49	27.09
-1.84	34.89
-0.65	35.83
1.82	38.38
-7.46	47.87
-1.77	40.62
-3.49	33.50
-3.87	38.53
-2.26	28.34

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction\*

Maryland Public Schools: 2014-2015 to 2032-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	6,785	6,898	6,974	7,129	7,260	7,737	8,521	8,977	9,577	9,550
Allegany	7,003	6,944	6,861	6,972	7,203	7,916	8,808	8,974	9,310	9,281
Anne Arundel	6,737	6,672	6,718	6,803	6,937	7,395	8,170	8,568	9,051	9,056
Baltimore City	7,386	7,461	7,807	7,766	8,032	8,192	9,766	10,462	12,627	12,614
Baltimore	6,249	6,515	6,783	6,960	7,370	7,642	7,789	8,189	9,372	9,401
Calvert	6,767	6,651	6,706	7,036	7,205	7,461	8,071	8,138	8,591	8,644
Caroline	6,091	6,252	6,432	6,637	6,956	7,209	7,856	8,238	8,155	8,040
Carroll	6,355	6,191	6,375	6,595	6,812	6,963	7,740	7,828	7,804	7,709
Cecil	6,514	6,448	6,821	7,078	7,322	7,544	8,231	8,790	8,508	8,513
Charles	6,502	6,449	6,545	6,571	6,847	7,269	7,681	7,784	7,722	7,654
Dorchester	6,969	7,370	7,214	7,121	7,476	7,992	8,943	10,075	10,026	9,781
Frederick	6,319	6,302	6,172	6,342	6,760	6,893	7,441	8,119	8,331	8,152
Garrett	6,857	6,881	6,890	6,703	6,460	6,695	7,719	8,321	8,707	8,793
Harford	5,692	5,735	5,888	5,981	6,143	6,135	6,911	7,481	8,392	8,378
Howard	8,119	7,936	8,073	8,253	8,260	8,609	8,948	9,525	10,253	10,239
Kent	6,650	6,633	7,061	7,001	7,507	7,734	8,828	9,984	10,716	10,812
Montgomery	7,729	7,782	8,072	8,162	8,389	8,632	9,582	10,032	10,147	10,157
Prince George's	6,812	7,070	7,103	7,342	7,680	7,654	8,682	9,208	9,668	9,601
Queen Anne's	6,310	6,394	6,482	6,561	6,761	6,906	7,174	7,894	8,538	8,441
St. Mary's	5,671	6,014	6,237	6,193	6,348	6,662	7,061	7,436	7,539	7,698
Somerset	7,236	7,446	7,037	7,481	7,967	8,413	9,681	10,398	10,776	10,360
Talbot	5,843	6,132	6,282	6,413	6,630	6,888	7,539	8,076	8,087	8,164
Washington	6,294	6,280	6,098	6,327	6,351	6,715	7,891	7,890	8,254	8,160
Wicomico	6,544	6,559	6,602	6,796	7,068	7,632	8,591	8,997	9,615	9,499
Worcester	8,912	8,942	8,973	9,150	9,321	9,448	10,133	10,614	11,373	11,304

\* Includes local special education costs.

Percent Change One Year	Percent Change Ten Year
-0.28	40.75
-0.32	32.52
0.06	34.42
-0.10	70.77
0.32	50.44
0.62	27.74
-1.40	32.00
-1.22	21.31
0.06	30.68
-0.87	17.73
-2.44	40.35
-2.14	29.00
0.99	28.23
-0.17	47.18
-0.13	26.11
0.90	62.60
0.10	31.42
-0.70	40.93
-1.14	33.78
2.10	35.75
-3.86	43.17
0.95	39.72
-1.15	29.64
-1.20	45.17
-0.61	26.84

Table 17  
Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
<b>Total State</b>	<b>\$691,628</b>	<b>\$684,930</b>	<b>\$718,370</b>	<b>\$743,814</b>	<b>\$766,847</b>	<b>\$793,563</b>	<b>\$817,039</b>	<b>\$842,486</b>	<b>\$872,441</b>	<b>\$918,146</b>
Allegany	3,875	3,862	3,883	3,898	3,923	3,950	4,007	4,072	4,187	4,379
Anne Arundel	80,113	80,143	83,641	86,772	90,118	94,118	97,385	99,776	101,924	104,984
Baltimore City	37,800	35,578	40,435	41,210	42,633	43,707	44,372	45,337	46,317	48,171
Baltimore	79,563	79,238	81,878	84,683	87,307	90,208	92,838	95,729	98,749	102,086
Calvert	12,296	12,275	12,548	12,773	12,251	12,527	12,831	13,178	13,616	19,459
Caroline	2,601	2,572	2,597	2,609	2,655	2,674	2,764	2,866	2,996	3,189
Carroll	18,688	18,665	19,058	19,514	20,048	20,625	21,214	21,933	22,818	23,940
Cecil	9,721	9,761	9,775	9,992	10,418	10,843	11,254	11,511	12,007	12,840
Charles	16,539	16,415	17,171	17,532	18,056	18,816	19,386	20,332	21,612	23,017
Dorchester	2,886	2,869	2,880	2,880	2,879	2,935	3,003	3,109	3,278	3,482
Frederick	27,061	26,770	28,236	29,420	30,907	32,395	34,132	36,065	38,591	41,751
Garrett	4,501	4,432	4,541	4,585	4,567	4,656	4,730	4,849	4,962	5,578
Harford	27,079	26,814	27,690	28,414	29,051	29,811	30,620	31,398	32,293	33,633
Howard	47,416	46,615	49,321	51,403	53,060	55,002	56,710	58,712	60,808	63,754
Kent	2,948	2,945	2,943	2,951	2,971	3,004	3,026	3,079	3,126	3,257
Montgomery	79,490	175,520	182,985	189,530	194,360	199,198	203,184	207,704	214,412	223,588
Prince George's	7,668	77,470	84,826	90,628	95,547	101,187	105,906	111,404	116,425	123,013
Queen Anne's	12,188	7,631	7,836	8,011	8,256	8,509	8,772	8,992	9,398	9,935
St. Mary's	1,446	12,114	12,312	12,517	12,636	12,916	13,237	13,659	14,198	14,699
Somerset	0	1,439	1,434	1,431	1,489	1,494	1,525	1,567	1,625	1,715
Talbot	8,402	8,533	8,426	8,411	8,437	8,554	8,697	8,844	9,073	9,455
Washington	12,451	12,328	12,645	12,818	12,985	13,449	13,749	14,147	14,806	15,778
Wicomico	6,114	6,085	6,140	6,284	6,439	6,695	6,917	7,151	7,552	7,982
Worcester	14,838	14,857	15,166	15,546	15,853	16,289	16,781	17,073	17,667	18,459

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Percent Change One Year	Percent Change Ten Year
5.24	32.75
4.58	13.02
3.00	31.05
4.00	27.44
3.38	28.31
42.92	58.25
6.41	22.58
4.92	28.10
6.94	32.09
6.50	39.17
6.24	20.66
8.19	54.29
12.41	23.92
4.15	24.20
4.84	34.46
4.20	10.52
4.28	181.28
5.66	1504.32
5.71	-18.49
3.53	916.33
5.58	#DIV/0!
4.21	12.53
6.56	26.72
5.69	30.56
4.48	24.40

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12\*

Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	779,531	788,509	818,873	841,083	861,604	880,871	936,870	962,558	990,402	1,035,203
Allegany	452,935	452,819	462,050	466,017	474,299	484,122	500,677	508,826	520,335	546,004
Anne Arundel	988,839	1,005,996	1,037,391	1,058,366	1,091,147	1,114,299	1,188,274	1,207,114	1,218,428	1,244,652
Baltimore City	431,024	433,474	497,253	519,609	561,760	556,300	588,666	609,798	633,914	642,617
Baltimore	720,525	723,181	739,722	755,860	763,458	796,605	831,672	859,582	887,730	935,190
Calvert	775,677	778,714	795,718	815,974	776,674	791,237	847,658	857,416	883,624	1,282,738
Caroline	480,724	467,986	462,465	452,127	470,778	459,763	509,549	529,000	546,139	559,970
Carroll	720,202	736,266	759,165	777,148	794,541	818,845	868,692	876,436	888,361	918,641
Cecil	631,752	631,385	642,127	665,214	699,559	715,725	781,203	792,680	818,726	862,545
Charles	627,875	628,738	655,267	654,560	673,835	689,718	734,639	757,622	789,549	826,038
Dorchester	624,058	620,670	603,258	608,369	529,707	627,142	668,344	709,936	755,316	758,721
Frederick	643,487	657,271	681,688	697,771	721,295	747,850	794,789	798,947	828,750	874,428
Garrett	1,267,687	1,258,483	1,296,422	1,336,449	1,217,333	1,221,739	1,344,582	1,428,853	1,470,720	1,620,582
Harford	725,993	729,420	752,703	764,938	767,574	782,273	828,423	835,319	854,690	889,135
Howard	851,663	854,188	890,799	910,641	921,811	940,085	992,165	1,020,539	1,053,859	1,110,719
Kent	1,415,446	1,443,804	1,475,885	1,492,375	1,586,314	1,568,956	1,706,988	1,761,689	1,835,209	1,874,925
Montgomery	1,105,638	1,134,403	1,159,363	1,186,005	1,186,821	1,215,167	1,278,022	1,304,840	1,334,679	1,398,551
Prince George's	607,157	605,015	649,726	687,612	731,404	747,739	815,919	867,111	900,148	933,548
Queen Anne's	1,004,835	1,008,541	1,022,823	1,043,687	1,077,975	1,106,641	1,184,989	1,222,284	1,275,854	1,340,038
St. Mary's	698,412	695,876	699,587	696,954	717,912	731,164	775,639	786,874	814,882	859,061
Somerset	510,903	518,339	493,428	493,694	530,806	520,325	563,904	594,204	608,518	594,558
Talbot	1,894,000	1,858,440	1,890,876	1,856,143	1,794,630	1,846,606	1,989,334	2,010,684	2,060,177	2,108,904
Washington	559,317	558,773	567,192	569,840	578,777	586,168	640,076	653,689	679,114	698,447
Wicomico	424,705	420,301	419,000	427,906	431,669	443,256	492,317	503,589	522,849	531,214
Worcester	2,292,808	2,285,800	2,330,433	2,379,570	2,351,461	2,434,658	2,523,955	2,553,966	2,632,167	2,688,007

\* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Percent Change One Year	Percent Change Ten Year
4.52	32.80
4.93	20.55
2.15	25.87
1.37	49.09
5.35	29.79
45.17	65.37
2.53	16.48
3.41	27.55
5.35	36.53
4.62	31.56
0.45	21.58
5.51	35.89
10.19	27.84
4.03	22.47
5.40	30.42
2.16	32.46
4.79	26.49
3.71	53.76
5.03	33.36
5.42	23.00
-2.29	16.37
2.37	11.35
2.85	24.88
1.60	25.08
2.12	17.24

Table 19  
Full-Time Equivalent Average Daily Membership\*  
Maryland Public Schools: 2014-2015 to 2023-2024

Local Unit	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	2023 2024
Total State	862,024	868,396	877,267	884,320	886,678	900,884	872,094	875,257	880,895	886,924
Allegany	8,588	8,529	8,404	8,365	8,272	8,159	8,004	8,003	8,047	8,021
Anne Arundel	78,685	79,666	80,626	81,987	82,590	84,463	81,955	82,657	83,652	84,348
Baltimore City	83,279	82,077	81,317	79,309	78,028	78,567	75,378	74,348	73,065	74,961
Baltimore	108,263	109,568	110,687	112,035	112,469	113,241	111,628	111,367	111,238	109,161
Calvert	15,770	15,763	15,770	15,654	15,764	15,832	15,137	15,369	15,409	15,170
Caroline	5,435	5,496	5,616	5,770	5,778	5,816	5,425	5,418	5,487	5,694
Carroll	25,665	25,351	25,104	25,110	24,981	25,188	24,420	25,025	25,686	26,060
Cecil	15,305	15,460	15,222	15,021	14,911	15,150	14,406	14,521	14,666	14,886
Charles	25,998	26,107	26,204	26,784	26,936	27,281	26,389	26,836	27,373	27,864
Dorchester	4,633	4,622	4,774	4,734	4,765	4,680	4,493	4,379	4,340	4,590
Frederick	40,650	40,729	41,421	42,163	42,275	43,318	42,944	45,141	46,565	47,746
Garrett	3,520	3,521	3,503	3,431	3,838	3,811	3,518	3,394	3,374	3,442
Harford	36,854	36,761	36,788	37,146	37,446	38,109	36,962	37,587	37,783	37,827
Howard	53,273	54,572	55,368	56,447	57,565	58,507	57,157	57,530	57,701	57,399
Kent	2,084	2,040	1,994	1,977	1,920	1,915	1,773	1,748	1,703	1,737
Montgomery	152,719	154,725	157,833	159,805	161,158	163,927	158,984	159,180	160,647	159,871
Prince George's	126,211	128,047	130,556	131,801	131,246	135,324	129,799	128,477	129,340	131,770
Queen Anne's	7,617	7,566	7,661	7,675	7,667	7,689	7,402	7,356	7,366	7,414
St. Mary's	17,321	17,408	17,599	17,960	17,475	17,665	17,066	17,358	17,423	17,111
Somerset	2,801	2,776	2,907	2,899	2,899	2,872	2,704	2,638	2,670	2,885
Talbot	4,505	4,500	4,456	4,531	4,627	4,632	4,372	4,399	4,404	4,483
Washington	22,041	22,099	22,295	22,494	22,642	22,944	21,480	21,641	21,802	22,590
Wicomico	14,327	14,544	14,654	14,686	14,828	15,105	14,050	14,200	14,444	15,026
Worcester	6,480	6,469	6,508	6,533	6,597	6,691	6,649	6,685	6,712	6,867

\*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.

Percent Change One Year	Percent Change Ten Year
0.68	2.89
-0.33	-6.61
0.83	7.20
2.60	-9.99
-1.87	0.83
-1.55	-3.80
3.78	4.77
1.46	1.54
1.51	-2.73
1.80	7.18
5.77	-0.94
2.54	17.46
2.02	-2.21
0.12	2.64
-0.52	7.75
1.99	-16.64
-0.48	4.68
1.88	4.40
0.65	-2.67
-1.79	-1.22
8.06	3.01
1.80	-0.49
3.61	2.49
4.03	4.88
2.31	5.98