





**STUDENT COUNTS**

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	159	361	398	384
Number of students ONLY receiving BEHAVIORAL services	10	5	4	0
Number of students receiving BOTH academic and behavioral services	0	2	0	0
<b>TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level</b>	169	368	402	384

<b>Grand total of number of students receiving any specialized intervention services</b>	1,323
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## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

### Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

**Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened.  
 Evaluations-include the name of the evaluation tools used and number of students evaluated.  
 Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS							Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local	
	K	Grade 1	Grade 2	Grade 3					
<i>Materials: HD Word &amp; Word Plus Student Workbooks 163 @ \$19 each</i>	0	2	43	118	\$3,097.00		X	X	
<i>Materials: HD Word Teacher Online Accounts, 35 @ \$95 each</i>	0	2	3	145	\$3,325.00		X	X	
<i>Materials: HD Word Plus Teacher Online Accounts, 8 @ \$59 each</i>	0	0	67	10	\$472.00		X	X	
<i>Materials: Blast Student Workbooks, 244 @ \$19 each</i>	0	2	153	89	\$4,636.00		X	X	
<i>Materials: Blast Teacher Online Accounts, 61 @ \$95 each</i>	0	19	213	111	\$5,795.00		X	X	
<i>Materials: Math Navigator Student Workbooks, 1 @ \$19.80</i>	0	0	1	0	\$19.80		X	X	
Continued									

**Chart 1 Screenings Budget (Continued)**

Screenings-include the name of screening tools used and the number of students screened.  
 Evaluations-include the name of the evaluation tools used and number of students evaluated.  
 Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS							Source of Funds (check all that apply)			
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level						Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3	Grade 3	Grade 3				
<i>Materials: Do the Math, 22 Student Workbooks @ \$10.37 each</i>	0	9	3	10				X		X
<i>Materials: Do the Math, Bookcase (Teacher Resource) 3 @ \$263.00 each</i>	0	2	1	0				X		X
<i>Materials: Do the Math, Teachers Guides 8 @ \$158.00 each</i>	0	3	4	1				X		X
<i>Materials: Do the Math, Manipulative Box 4 @ \$315.00 each</i>	0	2	0	2				X		X
<i>Materials: OG Plus, Teacher Materials 6 @ \$400 each</i>	0	8	22	12				X		X
Continued										

**Chart 1 Screenings Budget (Continued)**

Screenings-include the name of screening tools used and the number of students screened.  
 Evaluations-include the name of the evaluation tools used and number of students evaluated.  
 Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS							Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local	
	K	Grade 1	Grade 2	Grade 3					
<i>Materials: Language Foundations, Teacher Materials for Classroom received at Training 1 @ \$448.27 each</i>					\$4,482.68		X	X	
<i>Materials: Language Foundations, Additional Classroom Materials for Specialized Intervention</i>	0	0	34	54	\$3,858.96		X	X	
<b>Total by Grade Level</b>	<b>0</b>	<b>49</b>	<b>544</b>	<b>552</b>	<b>\$31,627.55</b>				

<b>Total number of students all grade levels</b>	<b>1,145</b>
<b>Total Budget for all screenings, evaluations, and materials</b>	<b>\$31,627.55</b>

**Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

<b>CHART II Professional Development</b>						
<b>Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.</b>	<b>Number of staff attending event</b>	<b>Budget Amount</b>	<b>Source of Funds (check all that apply)</b>			
<b>Title of Professional Development</b>			<b>Federal</b>	<b>State</b>	<b>Local</b>	
<i>Language Foundations Training</i>	<i>10 teachers</i>	<i>\$42,224.24</i>		<i>X</i>	<i>X</i>	
<i>Workshop Supplemental Pay for Language Foundations Training</i>	<i>See above</i>	<i>\$ 3,972.35</i>		<i>X</i>	<i>X</i>	
<i>Substitute Pay for Teachers to Attend Language Foundations Training</i>	<i>See above</i>	<i>\$ 3,050.76</i>		<i>X</i>	<i>X</i>	
<i>Neuhaus Reading Readiness</i>	<i>61 teachers</i>	<i>\$14,945.00</i>		<i>X</i>	<i>X</i>	
<i>Orton-Gillingham Plus (Training in Multisensory Structured Literacy)</i>	<i>6 teachers</i>	<i>\$ 4,800.00</i>		<i>X</i>	<i>X</i>	
<i>Really Great Reading - Blast</i>	<i>9 teachers</i>	<i>\$ 900.00</i>		<i>X</i>	<i>X</i>	
<i>Really Great Reading - HD Word</i>	<i>3 teachers</i>	<i>\$ 300.00</i>		<i>X</i>	<i>X</i>	
<b>Totals</b>	<b>89</b>	<b>\$ 70,192.35</b>				



**Chart III Staffing Budget**

Include both salary and benefits in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing						
Salary of staff member (includes both salary and benefits )	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)			
			Federal	State	Local	
See Attached List for Staffing				X		X
<b>Total</b>		\$1,980,536.71				

<b>Grand Total Budget amounts. (Budget totals from Charts I, II and III)</b>	<b>\$ 2,082,356.61</b>
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### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
22,235.05 - Instr Asst, Special Ed	2.3%	\$ 501.54		X	X
23,240.25 - Instr Asst, Special Ed	3.3%	\$ 765.59		X	X
50,005.01 - Instr Asst, Special Ed	4.8%	\$ 2,406.26		X	X
59,388.49 - Instr Asst, Special Ed	4.6%	\$ 2,750.62		X	X
141,193.92 - School Counselor	5.6%	\$ 7,930.21		X	X
144,185.10 - Teacher, Adv Academics Spec	4.9%	\$ 7,001.11		X	X
147,391.78 - Teacher, EL	6.2%	\$ 9,123.33		X	X
138,344.84 - Teacher, EL	4.0%	\$ 5,562.40		X	X
135,352.69 - Teacher, EL	6.8%	\$ 9,268.61		X	X
89,282.96 - Teacher, EL	7.5%	\$ 6,690.63		X	X
135,725.05 - Teacher, EL	8.8%	\$ 11,896.86		X	X
96,142.40 - Teacher, EL	18.7%	\$ 18,025.62		X	X
121,691.55 - Teacher, EL	12.1%	\$ 14,772.26		X	X
126,882.03 - Teacher, EL	18.5%	\$ 23,411.17		X	X
144,448.01 - Teacher, EL	5.5%	\$ 7,903.91		X	X
117,134.30 - Teacher, EL	9.8%	\$ 11,498.54		X	X
113,861.32 - Teacher, EL	6.6%	\$ 7,565.64		X	X
103,432.23 - Teacher, EL	2.9%	\$ 2,955.21		X	X
126,500.36 - Teacher, EL	4.7%	\$ 5,982.61		X	X
115,181.14 - Teacher, EL	14.8%	\$ 16,996.58		X	X
146,505.74 - Teacher, EL	9.6%	\$ 14,095.21		X	X
100,090.41 - Teacher, EL	4.9%	\$ 4,938.30		X	X
117,539.75 - Teacher, EL	6.1%	\$ 7,120.88		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
132,248.00 - Teacher, EL	2.1%	\$ 2,748.87		X	X
132,966.37 - Teacher, Elementary	7.2%	\$ 9,627.56		X	X
85,732.01 - Teacher, Elementary	1.7%	\$ 1,483.66		X	X
70,872.32 - Teacher, Elementary	3.3%	\$ 2,365.25		X	X
158,076.78 - Teacher, Elementary	55.1%	\$ 87,160.13		X	X
113,008.46 - Teacher, Elementary	2.9%	\$ 3,276.96		X	X
97,410.98 - Teacher, Elementary	4.0%	\$ 3,860.55		X	X
138,344.53 - Teacher, Elementary	2.7%	\$ 3,704.79		X	X
103,830.87 - Teacher, Elementary	2.5%	\$ 2,546.33		X	X
105,663.91 - Teacher, Elementary	2.9%	\$ 3,082.53		X	X
172,448.80 - Teacher, Literacy Spec PreK-12	14.4%	\$ 24,791.14		X	X
110,616.57 - Teacher, Literacy Spec PreK-12	5.4%	\$ 5,933.37		X	X
141,875.14 - Teacher, Literacy Spec PreK-12	19.8%	\$ 28,034.56		X	X
122,478.97 - Teacher, Literacy Spec PreK-12	3.1%	\$ 3,750.34		X	X
64,341.44 - Teacher, Literacy Spec PreK-12	17.4%	\$ 11,209.92		X	X
146,057.02 - Teacher, Literacy Spec PreK-12	5.9%	\$ 8,590.46		X	X
128,632.92 - Teacher, Literacy Spec PreK-12	12.9%	\$ 16,579.14		X	X
130,897.37 - Teacher, Literacy Spec PreK-12	13.1%	\$ 17,147.06		X	X
107,857.88 - Teacher, Literacy Spec PreK-12	27.7%	\$ 29,859.60		X	X
138,051.58 - Teacher, Literacy Spec PreK-12	5.3%	\$ 7,355.14		X	X
152,030.10 - Teacher, Literacy Spec PreK-12	13.8%	\$ 20,911.57		X	X
147,286.83 - Teacher, Literacy Spec PreK-12	17.0%	\$ 25,009.23		X	X
144,711.97 - Teacher, Literacy Spec PreK-12	5.9%	\$ 8,565.75		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
110,007.22 - Teacher, Literacy Spec PreK-12	15.3%	\$ 16,854.54		X	X
102,236.14 - Teacher, Literacy Spec PreK-12	12.1%	\$ 12,342.13		X	X
141,607.62 - Teacher, Literacy Spec PreK-12	3.6%	\$ 5,156.97		X	X
165,299.05 - Teacher, Literacy Spec PreK-12	6.6%	\$ 10,899.79		X	X
136,366.55 - Teacher, Literacy Spec PreK-12	4.8%	\$ 6,545.59		X	X
110,200.35 - Teacher, Literacy Spec PreK-12	5.4%	\$ 5,934.66		X	X
101,113.32 - Teacher, Literacy Spec PreK-12	18.2%	\$ 18,352.45		X	X
138,437.09 - Teacher, Literacy Spec PreK-12	25.2%	\$ 34,848.67		X	X
121,439.36 - Teacher, Literacy Spec PreK-12	22.9%	\$ 27,812.35		X	X
94,601.89 - Teacher, Literacy Spec PreK-12	2.2%	\$ 2,106.85		X	X
97,832.35 - Teacher, Literacy Spec PreK-12	5.0%	\$ 4,935.38		X	X
108,314.22 - Teacher, Literacy Spec PreK-12	26.8%	\$ 29,026.31		X	X
105,805.45 - Teacher, Literacy Spec PreK-12	3.5%	\$ 3,712.47		X	X
143,745.16 - Teacher, Literacy Spec PreK-12	2.1%	\$ 3,087.46		X	X
142,091.04 - Teacher, Literacy Spec PreK-12	7.6%	\$ 10,851.62		X	X
141,134.09 - Teacher, Literacy Spec PreK-12	13.0%	\$ 18,327.27		X	X
147,938.80 - Teacher, Literacy Spec PreK-12	3.6%	\$ 5,321.35		X	X
133,971.16 - Teacher, Literacy Spec PreK-12	39.6%	\$ 53,064.67		X	X
104,684.55 - Teacher, Literacy Spec PreK-12	3.1%	\$ 3,219.25		X	X
132,459.03 - Teacher, Literacy Spec PreK-12	8.7%	\$ 11,507.17		X	X
74,585.25 - Teacher, Literacy Spec PreK-12	4.1%	\$ 3,066.59		X	X
142,757.50 - Teacher, Literacy Spec PreK-12, Reading Intervention	7.1%	\$ 10,129.70		X	X
138,629.98 - Teacher, Literacy Spec PreK-12, Targeted Intervention	10.6%	\$ 14,651.00		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
134,712.80 - Teacher, Math Intervention	4.4%	\$ 5,915.21		X	X
136,761.26 - Teacher, Math Intervention	6.6%	\$ 8,961.46		X	X
139,844.02 - Teacher, Math Intervention	3.8%	\$ 5,257.29		X	X
131,635.59 - Teacher, Math Intervention	2.3%	\$ 2,969.22		X	X
139,805.36 - Teacher, Math Intervention	8.5%	\$ 11,909.73		X	X
89,320.82 - Teacher, Math Intervention	6.3%	\$ 5,596.54		X	X
132,563.87 - Teacher, Math Intervention	17.8%	\$ 23,642.22		X	X
135,702.55 - Teacher, Math Intervention, Math Specialist	10.6%	\$ 14,384.98		X	X
142,785.69 - Teacher, Math Specialist	4.0%	\$ 5,685.66		X	X
124,569.94 - Teacher, Math Specialist	7.5%	\$ 9,377.87		X	X
149,559.88 - Teacher, Math Specialist	3.3%	\$ 4,930.98		X	X
115,272.50 - Teacher, Math Specialist	4.3%	\$ 4,973.19		X	X
138,862.65 - Teacher, Math Specialist	8.9%	\$ 12,411.50		X	X
147,718.64 - Teacher, Reading Intervention	7.2%	\$ 10,703.86		X	X
124,873.98 - Teacher, Reading Intervention	17.2%	\$ 21,475.82		X	X
96,704.61 - Teacher, Reading Intervention	24.1%	\$ 23,263.64		X	X
106,802.94 - Teacher, Reading Intervention	19.1%	\$ 20,391.60		X	X
124,752.62 - Teacher, Reading Intervention	22.2%	\$ 27,700.71		X	X
120,342.79 - Teacher, Reading Intervention	7.5%	\$ 9,064.01		X	X
83,409.61 - Teacher, Reading Intervention	25.1%	\$ 20,973.44		X	X
84,492.86 - Teacher, Reading Intervention	31.2%	\$ 26,335.09		X	X
38,088.43 - Teacher, Reading Intervention	15.7%	\$ 5,973.87		X	X
54,635.29 - Teacher, Reading Intervention	18.8%	\$ 10,274.72		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
122,412.07 - Teacher, Reading Intervention	6.4%	\$ 7,823.33		X	X
91,305.16 - Teacher, Reading Intervention	23.2%	\$ 21,192.98		X	X
100,837.61 - Teacher, Reading Intervention	5.0%	\$ 5,002.08		X	X
73,274.56 - Teacher, Special Ed	5.7%	\$ 4,203.65		X	X
71,063.66 - Teacher, Special Ed	16.1%	\$ 11,419.88		X	X
76,668.70 - Teacher, Special Ed	4.9%	\$ 3,771.18		X	X
70,638.11 - Teacher, Special Ed	6.4%	\$ 4,542.08		X	X
81,649.32 - Teacher, Special Ed	5.5%	\$ 4,528.16		X	X
117,645.75 - Teacher, Special Ed	7.4%	\$ 8,727.60		X	X
124,886.98 - Teacher, Special Ed	7.0%	\$ 8,732.70		X	X
70,979.98 - Teacher, Special Ed	4.3%	\$ 3,043.07		X	X
78,013.81 - Teacher, Special Ed	6.0%	\$ 4,713.09		X	X
99,639.92 - Teacher, Special Ed	9.6%	\$ 9,556.44		X	X
159,402.08 - Teacher, Special Ed	11.3%	\$ 18,083.15		X	X
141,387.10 - Teacher, Special Ed	4.5%	\$ 6,400.69		X	X
95,626.07 - Teacher, Special Ed	5.0%	\$ 4,755.42		X	X
72,594.27 - Teacher, Special Ed	5.7%	\$ 4,148.24		X	X
125,166.43 - Teacher, Special Ed	3.7%	\$ 4,570.61		X	X
111,462.84 - Teacher, Special Ed	12.0%	\$ 13,367.16		X	X
87,697.49 - Teacher, Special Ed	13.6%	\$ 11,904.44		X	X
137,512.15 - Teacher, Special Ed	19.9%	\$ 27,356.30		X	X
127,207.75 - Teacher, Special Ed	9.1%	\$ 11,560.60		X	X
116,049.78 - Teacher, Special Ed	5.3%	\$ 6,132.31		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
72,555.42 - Teacher, Special Ed	24.4%	\$ 17,670.25		X	X
78,827.96 - Teacher, Special Ed	4.1%	\$ 3,268.10		X	X
87,664.12 - Teacher, Special Ed	8.2%	\$ 7,231.08		X	X
112,184.17 - Teacher, Special Ed	9.1%	\$ 10,166.16		X	X
91,708.73 - Teacher, Special Ed	6.9%	\$ 6,304.11		X	X
119,154.41 - Teacher, Special Ed	4.5%	\$ 5,394.20		X	X
127,837.08 - Teacher, Special Ed	4.5%	\$ 5,703.33		X	X
76,789.77 - Teacher, Special Ed	9.4%	\$ 7,250.57		X	X
78,213.38 - Teacher, Special Ed	1.9%	\$ 1,523.49		X	X
93,872.46 - Teacher, Special Ed	7.0%	\$ 6,587.54		X	X
132,413.72 - Teacher, Special Ed	5.8%	\$ 7,672.03		X	X
73,272.97 - Teacher, Special Ed	4.0%	\$ 2,902.45		X	X
141,568.02 - Teacher, Special Ed	16.8%	\$ 23,719.56		X	X
141,322.54 - Teacher, Special Ed	7.4%	\$ 10,523.75		X	X
107,546.51 - Teacher, Special Ed	4.8%	\$ 5,197.81		X	X
121,933.13 - Teacher, Special Ed	7.0%	\$ 8,564.66		X	X
134,293.17 - Teacher, Special Ed	3.7%	\$ 4,976.93		X	X
103,898.46 - Teacher, Special Ed	2.1%	\$ 2,148.28		X	X
148,576.54 - Teacher, Special Ed	9.5%	\$ 14,042.16		X	X
116,261.56 - Teacher, Special Ed	9.1%	\$ 10,585.92		X	X
73,962.48 - Teacher, Special Ed	6.0%	\$ 4,456.10		X	X
130,650.49 - Teacher, Special Ed	2.3%	\$ 3,030.99		X	X
93,261.94 - Teacher, Special Ed	4.2%	\$ 3,951.71		X	X

### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecaalized intervention services	Budget Amount	Federal	State	Local
96,085.59 - Teacher, Special Ed	5.5%	\$ 5,299.88		X	X
89,866.64 - Teacher, Special Ed	5.7%	\$ 5,140.30		X	X
107,910.41 - Teacher, Targ Inter Math & Rdg	16.7%	\$ 18,054.71		X	X
106,915.82 - Teacher, Targ Inter Math & Rdg	8.3%	\$ 8,887.68		X	X
141,718.86 - Teacher, Targ Inter Math & Rdg	5.7%	\$ 8,085.43		X	X
60,640.35 - Teacher, Targ Inter Math & Rdg	64.0%	\$ 38,809.82		X	X
73,048.32 - Teacher, Targ Inter Math & Rdg	13.3%	\$ 9,749.39		X	X
37,774.65 - Teacher, Targ Inter Math & Rdg	5.3%	\$ 1,995.52		X	X
42,332.94 - Teacher, Targ Inter Math & Rdg	28.3%	\$ 11,999.64		X	X
137,728.62 - Teacher, Targ Inter Math & Rdg	4.3%	\$ 5,956.50		X	X
118,947.45 - Teacher, Targ Inter Math & Rdg	8.0%	\$ 9,529.81		X	X
137,019.77 - Teacher, Targ Inter Math & Rdg	22.7%	\$ 31,135.42		X	X
155,673.25 - Teacher, Targ Inter Math & Rdg	23.9%	\$ 37,236.73		X	X
143,862.23 - Teacher, Targ Inter Math & Rdg	22.2%	\$ 31,908.39		X	X
85,942.51 - Teacher, Targ Inter Math & Rdg	11.6%	\$ 10,011.82		X	X
133,879.98 - Teacher, Targeted Intervention	29.8%	\$ 39,874.09		X	X
125,316.69 - Teacher, Targeted Intervention	25.3%	\$ 31,706.06		X	X
145,355.97 - Teacher, Targeted Intervention	17.0%	\$ 24,639.84		X	X
125,476.61 - Teacher, Targeted Intervention	13.1%	\$ 16,495.93		X	X
76,774.51 - Teacher, Targeted Intervention	8.0%	\$ 6,170.82		X	X
142,232.15 - Teacher, Targeted Intervention	5.2%	\$ 7,423.88		X	X
98,403.92 - Teacher, Targeted Intervention	4.3%	\$ 4,218.79		X	X
66,965.55 - Teacher, Targeted Intervention	23.4%	\$ 15,679.00		X	X



### CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
84,911.28 - Teacher, Targeted Intervention	45.6%	\$ 38,719.22		X	X
98,945.38 - Teacher, Targeted Intervention	3.1%	\$ 3,029.74		X	X
55,308.74 - Teacher, Targeted Intervention	39.3%	\$ 21,735.36		X	X
123,513.61 - Teacher, Targeted Intervention	4.7%	\$ 5,850.64		X	X
143,715.13 - Teacher, Targeted Intervention	7.7%	\$ 11,075.79		X	X
154,297.25 - Teacher, Targeted Intervention	5.9%	\$ 9,116.30		X	X
68,925.33 - Teacher, World Language	2.8%	\$ 1,909.96		X	X
<b>Total</b>		<b>\$ 1,980,536.71</b>			