



August 11, 2022

The Honorable Larry Hogan
State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
Senate of Maryland
H-107, State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
H-101, State House
100 State Circle
Annapolis, Maryland 21401

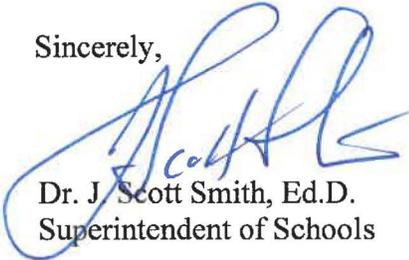
Re: Report required by Education Article § 5-111.1 (MSAR #11330)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all Federal, State, and Local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for St. Mary's County Public Schools is attached for your review. Should you have questions or need additional information, please contact Lisa Bachner, Director of Curriculum and Instruction, by phone at (301) 475-5511 ext. 32249 or email at lebachner@smcps.org.

Sincerely,



Dr. J. Scott Smith, Ed.D.
Superintendent of Schools

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support, Academic Enrichment, and Educational Policy

Specialized Intervention Services Data Collection Report FY 2021-2022 *Updated 2020*

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2022**

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

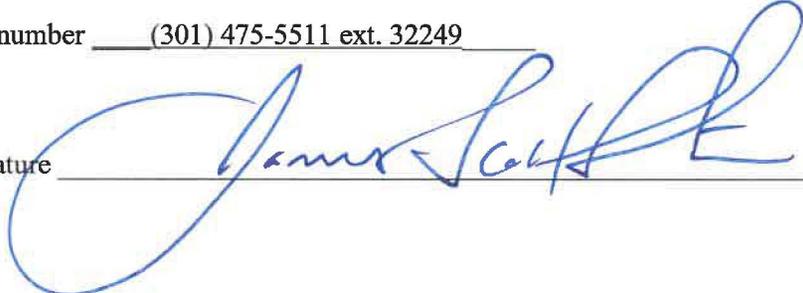
(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment;
and

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local School System (LSS) St. Mary's County Public Schools MSAR# 11330

Name of Contact person completing this report Lisa Bachner

Contact person phone number (301) 475-5511 ext. 32249 e-mail lebachner@smcps.org

Superintendent's Signature  Date 8/16/22

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	127	213	182	151
Number of students ONLY receiving BEHAVIORAL services	6	5	4	7
Number of students receiving BOTH academic and behavioral services	1	1	0	1
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	134	219	186	159

Grand total of number of students receiving any specialized intervention services	698
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
<i>Foundations Manuals for Intervention</i>				7	\$410.00			x
<i>Bridges Intervention Volumes 1 and 4</i>			5	7	\$250.00			x
<i>Unifix Cubes</i>		10	11	12	\$108.99			x
<i>Hundred Twenty Charts</i>		10	11	12	\$18.52	x		
<i>Graham Fletcher Toolkit for Mult/Div</i>				12	\$519.00	x		
<i>Graham Fletcher Toolkit for Add/Sub</i>			8		\$489.00	x		
<i>SchoolPACE IRLA Assessment - Digital Tool</i>	24	28	11	16	\$5500.00	x		
<i>Bridge the Gap</i>				4	\$69.00	x		
<i>Bridges Intervention Volumes 1 Components</i>		8	3	3	\$125.00	x		
<i>Phonemic Awareness Screener for Intervention Blueprint Lessons</i>	48	90			\$1,287.00	x		
<i>Level 2 Foundations Kits</i>			6		\$575.00			x
<i>DIBELS8</i>	1161	1238	1208	1221	\$7,555.00			x
<i>PSI - Phonics Screener for Intervention</i>	0	2	28	5	\$495.00		x	
<i>Phonics Chip Kits</i>	0	0	22	1	\$2,622.80		x	
Total by Grade Level	1233	1386	1313	1300	\$ 20,024.31			

Total number of students all grade levels	5232
Total Budget for all screenings, evaluations, and materials	\$20,024.31

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
<i>Just Words Training</i>	1	\$ 289.00		x	
<i>Conscious Discipline Webinar</i>	1	\$ 175.00		x	
<i>Conscious Discipline Stipend for after school PD/ \$30 per hour</i>	6	\$ 900.00		x	
<i>MTSS After School PLC's (monthly/ \$30/hour)</i>	6	\$ 823.50	x		
<i>Conscious Discipline Resiliency Webinar and Supplemental pay for participant</i>	1	\$ 566.78	x		
<i>Foundations Interventions PD</i>	9	\$ 540.00	x		
<i>Conscious Discipline Summer Training</i>	5	\$ 5212.50	x		
<i>Bridge the Gap Webinar and Supplemental pay for participants</i>	8	\$ 386.19	x		
<i>Intervention and Small Group Instruction Trainings offered after school for micro-credentialings (\$30/hour)</i>	16	\$ 600.00			x

<i>PSI Training for Administration and Data Analysis (cost incurred was to pay trainer)</i>	16	\$ 500.00		x	
<i>Phonics Chip Kit Training for Implementation (cost incurred was to pay trainer)</i>	15	\$ 700.00		x	
<i>Webinar - Dyslexia, Literacy and Vulnerable Student Populations</i>	1	\$ 180.00		x	
<i>Literacy Interventionist Teachers and Teacher Assistants - Friday PD Sessions. These required PD sessions held each Friday comprised approximately 10% of their work week time. (Stipend per hour based upon employee per hour rate)</i>	14	\$ 18,189.37		x	
<i>Universal Screening School-Based Team Meetings (Substitutes and stipend costs)</i>	150	\$ 3,037.30		x	
<i>Geodes Training (cost incurred was to pay for training)</i>	140	\$ 2,500.00		x	
Totals	389	\$ 34,599.64			

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist’s time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Instructional Resource Teachers	6969 Hours Across SMCPS	\$ 495,008.00			x
Classroom Teachers	3410 Hours Across SMCPS	\$ 24,221.00			x
Counselors	435 Hours Across SMCPS	\$ 30,898.00			x
Special Education Teachers	617 Hours Across SMCPS	\$ 43,826.00			x
Special Education Paraeducators	88 Hours Across SMCPS	\$ 3,125.00			x
Paraeducators	4507 Hours Across SMCPS	\$ 160,044.00			x
Title I Paraeducators	4208 Hours Across SMCPS	\$ 149,426.00	x		
Title I IRT's	2041 Hours Across SMCPS	\$ 144,972.00	x		
Title I Interventionists	1201 Hours Across SMCPS	\$ 42,648.00	x		
Title I Academic Dean	189 Hours at GWCES	\$ 16,042.00	x		
Title I SEL Coach	882 Hours at GWCES	\$ 62,648.00	x		
Teachers for Before School Programming	91 Hours Across SMCPS	\$ 2,948.00	x		
Judy Center Paraeducators	13 Hours Across SMCPS	\$ 462.00	x		
Literacy Intervention Teachers and Teacher Assistants	90% of Contracted Time	\$ 163,704.00		x	
Total		\$ 1,339,972.00	\$ 419,146.00	\$ 163,704.00	\$ 757,122.00

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	\$ 1,394,595.95
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