

Potomac College
Recipient Agency Name
Revenue Source Name Title I, Perkins

MARYLAND STATE DEPARTMENT OF EDUCATION
Division of Career and College Readiness
PROPOSED BUDGET
POSTSECONDARY/OTHER RECIPIENTS/AGENCIES

FY 2018

Grant Number from grant award notice
Grant Period 7/1/17 - 6/30/18
Fund Source Code

USE OF FUNDS	SOURCE OF FUNDS			TOTAL BUDGET
	Federal	State/Local	Other (Specify)	
PERSONNEL				
ge Benefits				\$0.00
Salaries	\$34,000.00			\$34,000.00
MATERIALS & SUPPLIES	\$154,000.00			\$154,000.00
EQUIPMENT	\$24,830.00			\$24,830.00
CONTRACTUAL SERVICES				
Consultants	\$5,170.00			\$5,170.00
TRAVEL				
Lodging	\$2,000.00			\$2,000.00
Meals	\$1,000.00			\$1,000.00
Mileage/Registration Fees/Other	\$2,000.00			\$2,000.00
OTHER RELATED COSTS				
Child Care				\$0.00
Instructional Costs				\$0.00
Instructional Materials				\$0.00
Mail				\$0.00
Printing				\$0.00
Telephone				\$0.00
Transportation				\$0.00
Trans				\$0.00
Tuition				\$0.00
ADMINISTRATION/INDIRECT COSTS				
Administration	\$8,000.00			\$8,000.00
Indirect Costs				\$0.00
TOTAL	\$231,000.00			\$231,000.00

Budget Approved by: _____

(Signature & Date)

FINANCE OFFICER

Budget proposed ps Revised 2/10