



**Mohammed Choudhury**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Mohammed Choudhury  
**DATE:** July 27, 2021  
**SUBJECT:** State Board Budget Review

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**PURPOSE:**

This document is to review and respond to the final major budget realignment information for the closeout of the 2021 fiscal year.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund, the Maryland Longitudinal

Data System Center, the Maryland Center for School Safety, the Interagency Commission on School Construction, and the Office of Inspector General for Education) by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

Approval is requested for major budget realignments for the closeout of the 2021 fiscal year. Please refer to the Synopsis of Current Information Items beginning on page 1 in the attachment for a detailed narrative concerning the adjustments.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting on Fiscal June 2021 Closeout***

**ITEM A**

A General Fund increase in the Headquarters budgets in the amount of \$393,704, Maryland Longitudinal Data System Center budget in the amount of \$11,836, Maryland Center for School Safety budget in the amount of \$12,912, Interagency Commission on School Construction in the amount of \$21,520, and the Office of the Inspector General for Education budget in the amount of \$5,380 for the annualization of the April 2021 bonus and to implement the increment provision of the State Law Enforcement Officers Labor Alliance (SLEOLA) collective bargains agreement.

A transfer of General Funds for \$525,000 is requested among the Headquarter budgets. The Division of Accountability and Assessment has available appropriation to transfer to the Division of Career and College Readiness and the Division of Certification and Accreditation to support salary, wage and fringe benefits. The transfer of appropriation from the Division of Rehabilitation Services - Workforce and Technology Center will support the salary, wages, and fringe benefit expenditures in the Division of Rehabilitation Services - Headquarters.

<b>Program</b>	<b>Program Title</b>	<b>Net Adjustment</b>
A0104	Division of Accountability and Assessment	-\$300,000
A0114	Division of Career and College Readiness	\$15,000
A0118	Division of Certification and Accreditation	\$285,000
A0120	Division of Rehabilitation Services - Headquarters	\$225,000
A0122	Division of Rehabilitation Services - WTC	-\$225,000

A transfer of General Funds for \$1,000,000 from Teacher Development to Autism Waiver grants within the Students with Disabilities Program for grants, subsidies, and contributions.

<b>Program</b>	<b>Program Title</b>	<b>Net Adjustment</b>
A0207	Student With Disabilites	\$1,000,000
A0255	Teacher Development	-\$1,000,000

**ITEM B**

A Special Fund increase in the Headquarters budgets in the amount of \$29,266 for the annualization of the April 2021 bonus.

**ITEM C**

A Federal Fund increase in the Headquarters budgets in the amount of \$1,790,053; (1) \$787,211 for the annualization of the April 2021 bonus, (2) \$2,842 to implement the increment provision of the State Law Enforcement Officers Labor Alliance (SLEOLA) collective bargains agreement within the Division of Rehabilitation Services – Headquarters budget, and (3) \$1,000,000 for the Juvenile Services Education Program to enhance the educational services provided to children in the Juvenile Services system. Previously funded by the Recovery Now Fund through the Revenue

Stabilization Account (RSA) in accordance with Chapter 39 of the 2021 Session. With the passage of the American Rescue Plan and the inclusion of funding for the State Fiscal Relief Fund this initiative can now be supported by federal dollars rather than using the RSA.

A transfer of Federal appropriation for \$149,000 from the Division of Rehabilitation Services - Client Services to the Division of Rehabilitation - Blindness and Vision Services for contractual services.

Program	Program Title	Net Adjustment
A0121	Division of Rehabilitation Services - Client Services	-\$149,000
A0124	Division of Rehabilitation Services - BVS	\$149,000

A transfer of Federal appropriation in the amount of \$9,435,754 within the Aid to Education budget to cover grant expenditures. The transfer will provide appropriation grant related costs for the MD Advancing Wellness and Resiliency in Education (MD AWARE) in the Children at Risk Program; grant related costs for Special Education Preschool in addition to Infants and Toddlers with Disabilities in the Assistance to State for Educating Students with Disabilities Program; Title III grants within the English Language Assistance Program; and the Perkins Title II grant related costs in the Career and Technology Education Program. The Office of School and Community Nutrition Programs has appropriation available due to schools not providing in-classroom breakfast and lunch services during extended closures in response to the COVID-19 pandemic.

Program	Program Title	Net Adjustment
A0204	Children at Risk	\$5,150,000
A0208	Assistance to State for Educating Students With Disabilities	\$1,486,245
A0215	Language Assistance	\$2,269,509
A0218	Career and Technology Education	\$530,000
A0227	Food Services Program	-\$9,435,754

**CFDA# 93.243 - Substance Abuse and Mental Health Services:** An increase for \$5,150,000 in the Children at Risk program to cover planned grant related costs.

**CFDA# 84.027 - Special Education-Grants to States:** An increase to Local Educational Agencies in the Educationally Deprived Children program for \$1,486,245 to cover planned grant related costs.

**CFDA# 84.365 - English Language Acquisition State Grants:** An increase for \$2,269,509 in the Title III Language Assistance program for English learners, including children and youth program to cover planned grant related costs.

**CFDA# 84.048 - Vocational Education - Basic Grants to States:** An increase for \$530,000 in the Perkins Title II grant to Prince George's Public Schools to cover planned grant related costs.

**CFDA# 10.555 School Lunch Program:** A reduction for \$9,435,754 in the Food Services Program to supplement increases mentioned in CFDA 93.243, 84.027, 84.365, and 84.048 to cover planned grant related costs. The continuation of school closures did not allow the use of in-classroom breakfast and lunch meal services.

**ITEM D**

A transfer of Reimbursable Fund appropriation in the amount of \$102,000 from the Juvenile Services Education Program to the Office of School and Community Nutrition Program to administer the Pandemic - EBT program in the amount of \$35,000 and \$67,000 to the Maryland Center for School Safety to administer the 2<sup>nd</sup> year of the 3-year STOP Violence grant received from the Office of Justice, Youth and Victim Services. The Juvenile Services Education Program has available appropriation due to low enrollment of students receiving academic and career technology education instruction in juvenile facilities.

Maryland State Department of Education  
Major Budget Information Items  
Summary Page  
Reporting on Fiscal Year 2021

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b>HEADQUARTERS</b>					
01 Office of the State Superintendent	90,490	75,079	2,690	12,721	-
02 Division of Business Services	34,432	3,497	-	30,935	-
04 Division of Accountability and Assessment	(268,796)	(289,563)	3,980	16,787	-
05 Office of Information Technology	7,532	1,076	-	6,456	-
07 Office of School and Community Nutrition Programs	54,368	-	-	19,368	35,000
10 Division of Early Childhood Development	165,704	59,019	-	106,685	-
11 Division of Curriculum, Assessment and Accountability	50,034	12,374	8,608	29,052	-
12 Division of Student Support, Academic Enrichment, Educational Policy	23,133	16,301	-	6,832	-
13 Division of Special Education/Early Intervention Services	53,262	2,152	6,456	44,654	-
14 Division of Career and College Readiness	30,064	22,801	-	7,263	-
15 Juvenile Services Education Program	1,030,828	131,214	-	1,001,614	(102,000)
18 Division of Educator, Certification, & Program Approval	305,444	303,884	1,076	484	-
20 Division of Rehabilitation Services - Headquarters	281,276	234,312	-	46,964	-
21 Division of Rehabilitation Services - Client Services	37,686	24,834	-	12,852	-
22 Division of Rehabilitation Services - Workforce and Technology Center	(143,224)	(209,729)	-	66,505	-
23 Division of Rehabilitation Services - Disability Determination Services	204,978	-	-	204,978	-
24 Division of Rehabilitation Services - Blindness and Vision Services	188,812	6,453	6,456	175,903	-
<b>Total Headquarters</b>	<b>2,146,023</b>	<b>393,704</b>	<b>29,266</b>	<b>1,790,053</b>	<b>(67,000)</b>
<b>AID TO EDUCATION</b>					
04 Children at Risk	5,150,000	-	-	5,150,000	-
07 Student with Disabilities	1,000,000	1,000,000	-	-	-
08 Assistance to State for Educating Students with Disabilities	1,486,245	-	-	1,486,245	-
15 Language Assistance	2,269,509	-	-	2,269,509	-
18 Career and Technology Education	530,000	-	-	530,000	-
27 Food Service Program	(9,435,754)	-	-	(9,435,754)	-
39 Transportation	-	-	-	-	-
55 Teacher Development	(1,000,000)	(1,000,000)	-	-	-
59 Child Care Subsidy Program	-	-	-	-	-
<b>Total Aid to Education</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
No Adjustments	-	-	-	-	-
<b>Total Funding for Educational Organizations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Maryland State Department of Education  
Major Budget Information Items  
Summary Page  
Reporting on Fiscal Year 2021

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<i>CHILDREN'S CABINET INTERAGENCY FUND</i>					
No Adjustments	-	-	-	-	
<b>Total Children's Cabinet Interagency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</i>					
01 Maryland Longitudinal Data System	11,836	11,836	-	-	-
<b>Total Maryland Longitudinal Data System Center</b>	<b>11,836</b>	<b>11,836</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>MARYLAND CENTER FOR SCHOOL SAFETY</i>					
01 Maryland Center for School Safety - Operations	12,912	12,912	-	-	67,000
<b>Total Maryland Center for School Safety</b>	<b>79,912</b>	<b>12,912</b>	<b>-</b>	<b>-</b>	<b>67,000</b>
<i>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</i>					
01 Interagency Commission on School Construction	21,520	21,520			
<b>Total Interagency Commission on School Construction</b>	<b>21,520</b>	<b>21,520</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION</i>					
01 Office of the Inspector General for Education	5,380	5,380			
<b>Total Office of The Inspector General For Education</b>	<b>5,380</b>	<b>5,380</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Department</b>	<b>2,264,671</b>	<b>445,352</b>	<b>29,266</b>	<b>1,790,053</b>	<b>-</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	12,333,645	1,335,380	1,335,380	13,669,025	13,669,025	0	0	75,079
Special.....	2,143,336	5,182	5,182	2,148,518	2,148,518	0	0	2,690
Federal.....	2,313,500	20,825	20,825	2,334,325	2,334,325	0	0	12,721
Reimbursable.....	6,364	503	503	6,867	6,867	0	0	0
Total.....	16,796,845	1,361,890	1,361,890	18,158,735	18,158,735	0	0	90,490
<b>Div of Business Services (02)</b>								
General.....	488,388	(111,004)	(111,004)	377,384	377,384	0	0	3,497
Special.....	41,364	0	0	41,364	41,364	0	0	0
Federal.....	6,018,594	83,134	83,134	6,101,728	6,101,728	0	0	30,935
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,548,346	(27,870)	(27,870)	6,520,476	6,520,476	0	0	34,432
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,235,380	(5,094,832)	(5,094,832)	32,140,548	32,140,548	0	0	(289,563)
Special.....	560,473	11,331	11,331	571,804	571,804	0	0	3,980
Federal.....	15,775,633	45,242	45,242	15,820,875	15,820,875	0	0	16,787
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,799,611	(5,038,259)	(5,038,259)	48,761,352	48,761,352	0	0	(268,796)
<b>Office of Information Technology (05)</b>								
General.....	7,722,769	(1,430,583)	(1,430,583)	6,292,186	6,292,186	0	0	1,076
Special.....	155,736	(855)	(855)	154,881	154,881	0	0	0
Federal.....	3,824,605	(51,390)	(51,390)	3,773,215	3,773,215	0	0	6,456
Reimbursable.....	13,984	(1,575)	(1,575)	12,409	12,409	0	0	0
Total.....	11,717,094	(1,484,403)	(1,484,403)	10,232,691	10,232,691	0	0	7,532

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	(20)	(20)	261,298	261,298	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,858,977	50,983	50,983	9,909,960	9,909,960	0	0	19,368
Reimbursable.....	0	35,000	35,000	35,000	35,000	0	0	35,000
Total.....	10,120,295	85,963	85,963	10,206,258	10,206,258	0	0	54,368
<b>Div of Early Childhood Development (10)</b>								
General.....	13,001,307	(130,311)	(130,311)	12,870,996	12,870,996	0	0	59,019
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,196,371	217,888	217,888	50,414,259	50,414,259	0	0	106,685
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,197,678	87,577	87,577	63,285,255	63,285,255	0	0	165,704
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,799,744	35,084	35,084	1,834,828	1,834,828	0	0	12,374
Special.....	1,498,816	19,968	19,968	1,518,784	1,518,784	0	0	8,608
Federal.....	5,874,884	71,069	71,069	5,945,953	5,945,953	0	0	29,052
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,287,145	126,121	126,121	9,413,266	9,413,266	0	0	50,034
<b>Div of Student Support, Acad Enrichment, Educational Policy (12)</b>								
General.....	2,186,265	(43,258)	(43,258)	2,143,007	2,143,007	0	0	16,301
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,918,091	24,963	24,963	7,943,054	7,943,054	0	0	6,832
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,230,526	(18,295)	(18,295)	10,212,231	10,212,231	0	0	23,133

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	576,627	(39,878)	(39,878)	536,749	536,749	0	0	2,152
Special.....	1,553,753	13,883	13,883	1,567,636	1,567,636	0	0	6,456
Federal.....	10,203,833	124,955	124,955	10,328,788	10,328,788	0	0	44,654
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,494,213	98,960	98,960	12,593,173	12,593,173	0	0	53,262
<b>Div of Career and College Readiness (14)</b>								
General.....	1,100,531	(51,607)	(51,607)	1,048,924	1,048,924	0	0	22,801
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,557,343	25,127	25,127	2,582,470	2,582,470	0	0	7,263
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,657,874	(26,480)	(26,480)	3,631,394	3,631,394	0	0	30,064
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,892,347	(671,495)	(671,495)	16,220,852	16,220,852	0	0	131,214
Special.....	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Federal.....	3,523,951	1,007,405	1,007,405	4,531,356	4,531,356	0	0	1,001,614
Reimbursable.....	2,893,955	(90,619)	(90,619)	2,803,336	2,803,336	0	0	(102,000)
Total.....	23,310,253	1,245,291	1,245,291	24,555,544	24,555,544	0	0	1,030,828
<b>Div of Educator, Certification, &amp; Program Approval (18)</b>								
General.....	2,526,615	336,320	336,320	2,862,935	2,862,935	0	0	303,884
Special.....	391,173	3,374	3,374	394,547	394,547	0	0	1,076
Federal.....	137,039	2,439	2,439	139,478	139,478	0	0	484
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,054,827	342,133	342,133	3,396,960	3,396,960	0	0	305,444

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,574,368	246,350	246,350	1,820,718	1,820,718	0	0	234,312
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,156,716	101,136	101,136	14,257,852	14,257,852	0	0	46,964
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,841,084	347,486	347,486	16,188,570	16,188,570	0	0	281,276
<b>DORS Client Services (21)</b>								
General.....	10,349,342	51,420	51,420	10,400,762	10,400,762	0	0	24,834
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,507,648	175,400	175,400	33,683,048	33,683,048	0	0	12,852
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,856,990	226,820	226,820	44,083,810	44,083,810	0	0	37,686
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,735,491	(210,981)	(210,981)	1,524,510	1,524,510	0	0	(209,729)
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,214,359	153,100	153,100	8,367,459	8,367,459	0	0	66,505
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,949,850	(57,881)	(57,881)	9,891,969	9,891,969	0	0	(143,224)

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,976,545	528,231	528,231	44,504,776	44,504,776	0	0	204,978
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,976,545	528,231	528,231	44,504,776	44,504,776	0	0	204,978
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,446,316	13,148	13,148	1,459,464	1,459,464	0	0	6,453
Special.....	3,912,980	14,856	14,856	3,927,836	3,927,836	0	0	6,456
Federal.....	4,587,638	207,641	207,641	4,795,279	4,795,279	0	0	175,903
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,946,934	235,645	235,645	10,182,579	10,182,579	0	0	188,812
<b>SUMMARY TOTAL</b>								
General.....	111,230,453	(5,766,267)	(5,766,267)	105,464,186	105,464,186	0	0	393,704
Special.....	10,493,801	1,067,739	1,067,739	11,561,540	11,561,540	0	0	29,266
Federal.....	222,645,727	2,788,148	2,788,148	225,433,875	225,433,875	0	0	1,790,053
Reimbursable.....	3,416,129	(56,691)	(56,691)	3,359,438	3,359,438	0	0	(67,000)
GRAND TOTAL.....	347,786,110	(1,967,071)	(1,967,071)	345,819,039	345,819,039	0	0	2,146,023

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

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Date Prepared: 07/12/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,203,147,526	0	0	3,203,147,526	3,203,147,526	0	0	0
Special.....	291,906,726	(40,000)	(40,000)	291,866,726	291,866,726	0	0	0
Federal.....	0	174,845,017	174,845,017	174,845,017	174,845,017	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,495,054,252	174,805,017	174,805,017	3,669,859,269	3,669,859,269	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,844,230	0	0	10,844,230	10,844,230	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	5,150,000	5,150,000	38,772,730	38,772,730	0	0	5,150,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,762,474	5,150,000	5,150,000	54,912,474	54,912,474	0	0	5,150,000

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	29,644,000	0	0	29,644,000	29,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	474,340,374	1,000,000	1,000,000	475,340,374	475,340,374	0	0	1,000,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	474,340,374	1,000,000	1,000,000	475,340,374	475,340,374	0	0	1,000,000
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	1,486,245	1,486,245	222,400,179	222,400,179	0	0	1,486,245
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	1,486,245	1,486,245	222,400,179	222,400,179	0	0	1,486,245

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>297,700,581</b>	<b>0</b>	<b>0</b>	<b>297,700,581</b>	<b>297,700,581</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Innovative Programs (13)</b>								
General.....	19,574,594	(437,341)	(437,341)	19,137,253	19,137,253	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	884,163,090	884,163,090	907,012,453	907,012,453	0	0	0
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
<b>Total.....</b>	<b>51,763,957</b>	<b>1,083,725,749</b>	<b>1,083,725,749</b>	<b>1,135,489,706</b>	<b>1,135,489,706</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	2,269,509	2,269,509	12,665,046	12,665,046	0	0	2,269,509
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>10,395,537</b>	<b>2,269,509</b>	<b>2,269,509</b>	<b>12,665,046</b>	<b>12,665,046</b>	<b>0</b>	<b>0</b>	<b>2,269,509</b>
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	530,000	530,000	15,867,000	15,867,000	0	0	530,000
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>15,337,000</b>	<b>530,000</b>	<b>530,000</b>	<b>15,867,000</b>	<b>15,867,000</b>	<b>0</b>	<b>0</b>	<b>530,000</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
<b>Food Services Program (27)</b>								
General.....	14,086,664	0	0	14,086,664	14,086,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	(9,435,754)	(9,435,754)	309,738,073	309,738,073	0	0	(9,435,754)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	333,260,491	(9,435,754)	(9,435,754)	323,824,737	323,824,737	0	0	(9,435,754)
<b>Transportation (39)</b>								
General.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	(1,000,000)	(1,000,000)	3,520,000	3,520,000	0	0	(1,000,000)
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	(1,000,000)	(1,000,000)	33,819,542	33,819,542	0	0	(1,000,000)
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	96,284,373	109,456,226	109,456,226	205,740,599	205,740,599	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	139,832,208	109,456,226	109,456,226	249,288,434	249,288,434	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Blueprint for Maryland's Future Grant Program (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
Federal.....	0	45,000,000	45,000,000	45,000,000	45,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	350,787,104	45,000,000	45,000,000	395,787,104	395,787,104	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,600,223,762	(437,341)	(437,341)	6,599,786,421	6,599,786,421	0	0	0
Special.....	684,183,344	(40,000)	(40,000)	684,143,344	684,143,344	0	0	0
Federal.....	1,063,526,887	1,213,464,333	1,213,464,333	2,276,991,220	2,276,991,220	0	0	0
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
GRAND TOTAL.....	8,348,023,993	1,412,986,992	1,412,986,992	9,761,010,985	9,761,010,985	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

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**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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Board Approval Date: \_\_\_\_\_

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	31,432,908	(607,043)	(607,043)	30,825,865	30,825,865	0	0	0
Special.....	13,410,817	0	0	13,410,817	13,410,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	44,843,725	(607,043)	(607,043)	44,236,682	44,236,682	0	0	0

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**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

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**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,474,756	(16,495)	(16,495)	2,458,261	2,458,261	0	0	11,836
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,474,756</b>	<b>(16,495)</b>	<b>(16,495)</b>	<b>2,458,261</b>	<b>2,458,261</b>	<b>0</b>	<b>0</b>	<b>11,836</b>
<b>SUMMARY TOTAL</b>								
General.....	2,474,756	(16,495)	(16,495)	2,458,261	2,458,261	0	0	11,836
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>2,474,756</b>	<b>(16,495)</b>	<b>(16,495)</b>	<b>2,458,261</b>	<b>2,458,261</b>	<b>0</b>	<b>0</b>	<b>11,836</b>

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**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,421,605	(7,434)	(7,434)	2,414,171	2,414,171	0	0	12,912
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	67,000	67,000	67,000	67,000	0	0	67,000
<b>Total.....</b>	<b>2,421,605</b>	<b>59,566</b>	<b>59,566</b>	<b>2,481,171</b>	<b>2,481,171</b>	<b>0</b>	<b>0</b>	<b>79,912</b>
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>22,600,000</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	14,421,605	(7,434)	(7,434)	14,414,171	14,414,171	0	0	12,912
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	67,000	67,000	67,000	67,000	0	0	67,000
<b>GRAND TOTAL.....</b>	<b>25,021,605</b>	<b>59,566</b>	<b>59,566</b>	<b>25,081,171</b>	<b>25,081,171</b>	<b>0</b>	<b>0</b>	<b>79,912</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2021**  
**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	3,123,948	5,893,460	5,893,460	9,017,408	9,017,408	0	0	21,520
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,123,948	5,893,460	5,893,460	9,017,408	9,017,408	0	0	21,520
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	43,500,000	0	0	43,500,000	43,500,000	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	73,500,000	0	0	73,500,000	73,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	46,623,948	5,893,460	5,893,460	52,517,408	52,517,408	0	0	21,520
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>76,623,948</b>	<b>5,893,460</b>	<b>5,893,460</b>	<b>82,517,408</b>	<b>82,517,408</b>	<b>0</b>	<b>0</b>	<b>21,520</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	558,312	207,822	207,822	766,134	766,134	0	0	5,380
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>558,312</b>	<b>207,822</b>	<b>207,822</b>	<b>766,134</b>	<b>766,134</b>	<b>0</b>	<b>0</b>	<b>5,380</b>
<b>SUMMARY TOTAL</b>								
General.....	558,312	207,822	207,822	766,134	766,134	0	0	5,380
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>558,312</b>	<b>207,822</b>	<b>207,822</b>	<b>766,134</b>	<b>766,134</b>	<b>0</b>	<b>0</b>	<b>5,380</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2021  
Major Budget Realignment Request**

Document No: 2021 - 13

Date Prepared: 07/12/2021

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,829,015,313	(2,539,217)	(2,539,217)	6,826,476,096	6,826,476,096	0	0	445,352
Special.....	748,687,962	1,027,739	1,027,739	749,715,701	749,715,701	0	0	29,266
Federal.....	1,286,172,614	1,216,252,481	1,216,252,481	2,502,425,095	2,502,425,095	0	0	1,790,053
Reimbursable.....	5,306,129	200,010,309	200,010,309	205,316,438	205,316,438	0	0	0
<b>GRAND TOTAL.....</b>	<b>8,869,182,018</b>	<b>1,414,751,312</b>	<b>1,414,751,312</b>	<b>10,283,933,330</b>	<b>10,283,933,330</b>	<b>0</b>	<b>0</b>	<b>2,264,671</b>

Prepared by MSDE Division of Business Services