



**Mohammed Choudhury**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Mohammed Choudhury  
**DATE:** August 24, 2021  
**SUBJECT:** State Board Budget Review – Public Session

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**PURPOSE:**

This document is to review major budget realignment information for the reporting month of July 2021. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

**BACKGROUND/GISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency's budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for

Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting Month of July 2021***

**ITEM A**

A General Fund increase in the Headquarters budget in the amount of \$2,217, to implement the incremental provisions and the 4% Cost of Living Adjustment (COLA) of the State Law Enforcement Officers Labor Alliance (SLEOLA) collective bargainings agreement within the Division of Rehabilitation Services – Headquarters budget.

**ITEM B**

There are no Special Fund adjustments to report at this time.

**ITEM C**

A Federal Fund increase in the Headquarters budget in the amount of \$8,865 to implement the incremental provisions and the 4% Cost of Living Adjustment (COLA) of the State Law Enforcement Officers Labor Alliance (SLEOLA) collective bargains agreement within the Division of Rehabilitation Services – Headquarters budget.

**ITEM D**

There are no Reimbursable Fund adjustments to report at this time.

Maryland State Department of Education  
Major Budget Information Items  
Summary Page  
Reporting on Fiscal Year 2022

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b>HEADQUARTERS</b>					
01 Office of the State Superintendent	-	-	-	-	-
02 Division of Business Services	-	-	-	-	-
04 Division of Accountability and Assessment	-	-	-	-	-
05 Office of Information Technology	-	-	-	-	-
07 Office of School and Community Nutrition Programs	-	-	-	-	-
10 Division of Early Childhood Development	-	-	-	-	-
11 Division of Curriculum, Assessment and Accountability	-	-	-	-	-
12 Division of Student Support, Academic Enrichment, Educational Policy	-	-	-	-	-
13 Division of Special Education/Early Intervention Services	-	-	-	-	-
14 Division of Career and College Readiness	-	-	-	-	-
15 Juvenile Services Education Program	-	-	-	-	-
18 Division of Educator, Certification, & Program Approval	-	-	-	-	-
20 Division of Rehabilitation Services - Headquarters	11,082	2,217	-	8,865	-
21 Division of Rehabilitation Services - Client Services	-	-	-	-	-
22 Division of Rehabilitation Services - Workforce and Technology Center	-	-	-	-	-
23 Division of Rehabilitation Services - Disability Determination Services	-	-	-	-	-
24 Division of Rehabilitation Services - Blindness and Vision Services	-	-	-	-	-
<b>Total Headquarters</b>	<b>11,082</b>	<b>2,217</b>	<b>-</b>	<b>8,865</b>	<b>-</b>
<b>AID TO EDUCATION</b>					
No Adjustments			-	-	
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
No Adjustments	-	-	-	-	-
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
No Adjustments	-	-	-	-	
<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>					
No Adjustments					
<b>MARYLAND CENTER FOR SCHOOL SAFETY</b>					
No Adjustments					
<b>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</b>					
No Adjustments	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION</b>					
No Adjustments					
<b>Total Department</b>	<b>11,082</b>	<b>2,217</b>	<b>-</b>	<b>8,865</b>	<b>-</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	10,529,842	0	0	10,529,842	10,529,842	0	0	0
Special.....	2,145,332	0	0	2,145,332	2,145,332	0	0	0
Federal.....	2,649,880	0	0	2,649,880	2,649,880	0	0	0
Reimbursable.....	6,965	0	0	6,965	6,965	0	0	0
Total.....	15,332,019	0	0	15,332,019	15,332,019	0	0	0
<b>Div of Business Services (02)</b>								
General.....	487,923	0	0	487,923	487,923	0	0	0
Special.....	37,875	0	0	37,875	37,875	0	0	0
Federal.....	6,051,853	0	0	6,051,853	6,051,853	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,577,651	0	0	6,577,651	6,577,651	0	0	0
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,161,431	0	0	37,161,431	37,161,431	0	0	0
Special.....	520,743	0	0	520,743	520,743	0	0	0
Federal.....	15,740,707	0	0	15,740,707	15,740,707	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,651,006	0	0	53,651,006	53,651,006	0	0	0
<b>Office of Information Technology (05)</b>								
General.....	7,763,513	0	0	7,763,513	7,763,513	0	0	0
Special.....	155,981	0	0	155,981	155,981	0	0	0
Federal.....	3,871,688	0	0	3,871,688	3,871,688	0	0	0
Reimbursable.....	14,214	0	0	14,214	14,214	0	0	0
Total.....	11,805,396	0	0	11,805,396	11,805,396	0	0	0

Prepared by MSDE Division of Business Services

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,000,000	0	0	9,000,000	9,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,000,000	0	0	9,000,000	9,000,000	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	0	0	261,318	261,318	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,869,099	0	0	9,869,099	9,869,099	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,130,417	0	0	10,130,417	10,130,417	0	0	0
<b>Div of Early Childhood Development (10)</b>								
General.....	12,963,995	0	0	12,963,995	12,963,995	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,207,769	0	0	50,207,769	50,207,769	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,171,764	0	0	63,171,764	63,171,764	0	0	0
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,817,336	0	0	1,817,336	1,817,336	0	0	0
Special.....	1,507,079	0	0	1,507,079	1,507,079	0	0	0
Federal.....	5,906,620	0	0	5,906,620	5,906,620	0	0	0
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,344,736	0	0	9,344,736	9,344,736	0	0	0
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,208,959	0	0	2,208,959	2,208,959	0	0	0
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,933,190	0	0	7,933,190	7,933,190	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,268,319	0	0	10,268,319	10,268,319	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	580,653	0	0	580,653	580,653	0	0	0
Special.....	1,560,233	0	0	1,560,233	1,560,233	0	0	0
Federal.....	10,258,833	0	0	10,258,833	10,258,833	0	0	0
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,559,719	0	0	12,559,719	12,559,719	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	2,403,898	0	0	2,403,898	2,403,898	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,584,701	0	0	2,584,701	2,584,701	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,988,599	0	0	4,988,599	4,988,599	0	0	0
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,300,667	0	0	16,300,667	16,300,667	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,469,036	0	0	3,469,036	3,469,036	0	0	0
Reimbursable.....	2,902,625	0	0	2,902,625	2,902,625	0	0	0
Total.....	22,672,328	0	0	22,672,328	22,672,328	0	0	0
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,552,354	0	0	2,552,354	2,552,354	0	0	0
Special.....	392,961	0	0	392,961	392,961	0	0	0
Federal.....	138,363	0	0	138,363	138,363	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,083,678	0	0	3,083,678	3,083,678	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,579,289	2,217	0	1,581,506	1,579,289	0	0	2,217
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,172,651	8,865	0	14,181,516	14,172,651	0	0	8,865
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,861,940	11,082	0	15,873,022	15,861,940	0	0	11,082
<b>DORS Client Services (21)</b>								
General.....	10,351,804	0	0	10,351,804	10,351,804	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,612,855	0	0	33,612,855	33,612,855	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,964,659	0	0	43,964,659	43,964,659	0	0	0
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,768,881	0	0	1,768,881	1,768,881	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,315,821	0	0	8,315,821	8,315,821	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,084,702	0	0	10,084,702	10,084,702	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,882,471	0	0	43,882,471	43,882,471	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,882,471	0	0	43,882,471	43,882,471	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,441,207	0	0	1,441,207	1,441,207	0	0	0
Special.....	3,932,892	0	0	3,932,892	3,932,892	0	0	0
Federal.....	4,481,495	0	0	4,481,495	4,481,495	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,855,594	0	0	9,855,594	9,855,594	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	110,173,070	2,217	0	110,175,287	110,173,070	0	0	2,217
Special.....	10,489,266	0	0	10,489,266	10,489,266	0	0	0
Federal.....	232,147,032	8,865	0	232,155,897	232,147,032	0	0	8,865
Reimbursable.....	3,425,630	0	0	3,425,630	3,425,630	0	0	0
GRAND TOTAL.....	356,234,998	11,082	0	356,246,080	356,234,998	0	0	11,082

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,244,452,319	0	0	3,244,452,319	3,244,452,319	0	0	0
Special.....	168,882,000	0	0	168,882,000	168,882,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,413,334,319	0	0	3,413,334,319	3,413,334,319	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,930,964	0	0	10,930,964	10,930,964	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,849,208	0	0	49,849,208	49,849,208	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,635,560	0	0	19,635,560	19,635,560	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	0	0	22,849,363	22,849,363	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	51,824,923	0	0	51,824,923	51,824,923	0	0	0
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
<b>Food Services Program (27)</b>								
General.....	15,166,664	0	0	15,166,664	15,166,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,340,491	0	0	334,340,491	334,340,491	0	0	0
<b>Transportation (39)</b>								
General.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	48,547,835	0	0	48,547,835	48,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	112,677,467	0	0	112,677,467	112,677,467	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	161,225,302	0	0	161,225,302	161,225,302	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	602,682,080	0	0	602,682,080	602,682,080	0	0	0
Federal.....	211,575,818	0	0	211,575,818	211,575,818	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	814,257,898	0	0	814,257,898	814,257,898	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,573,568,723	0	0	6,573,568,723	6,573,568,723	0	0	0
Special.....	813,053,594	0	0	813,053,594	813,053,594	0	0	0
Federal.....	1,288,495,799	0	0	1,288,495,799	1,288,495,799	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	8,675,208,116	0	0	8,675,208,116	8,675,208,116	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	30,453,538	0	0	30,453,538	30,453,538	0	0	0
Special.....	16,040,000	0	0	16,040,000	16,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	46,493,538	0	0	46,493,538	46,493,538	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	21,243,650	0	0	21,243,650	21,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,043,650	0	0	23,043,650	23,043,650	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	21,243,650	0	0	21,243,650	21,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	23,043,650	0	0	23,043,650	23,043,650	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,399,062	0	0	2,399,062	2,399,062	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,399,062</b>	<b>0</b>	<b>0</b>	<b>2,399,062</b>	<b>2,399,062</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	2,399,062	0	0	2,399,062	2,399,062	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>2,399,062</b>	<b>0</b>	<b>0</b>	<b>2,399,062</b>	<b>2,399,062</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,503,797	0	0	2,503,797	2,503,797	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
Total.....	2,546,797	0	0	2,546,797	2,546,797	0	0	0
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	0	0	22,600,000	22,600,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	14,503,797	0	0	14,503,797	14,503,797	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
<b>GRAND TOTAL.....</b>	25,146,797	0	0	25,146,797	25,146,797	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2022**  
**Major Budget Realignment Request**

Document No: 2022 - 1

Date Prepared: 8/9/21

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	4,632,782	0	0	4,632,782	4,632,782	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,632,782	0	0	4,632,782	4,632,782	0	0	0
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	11,500,000	0	0	11,500,000	11,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,500,000	0	0	51,500,000	51,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	16,132,782	0	0	16,132,782	16,132,782	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>56,132,782</b>	<b>0</b>	<b>0</b>	<b>56,132,782</b>	<b>56,132,782</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

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Date Prepared: 8/9/21

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	1,413,910	0	0	1,413,910	1,413,910	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>1,413,910</b>	<b>0</b>	<b>0</b>	<b>1,413,910</b>	<b>1,413,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	1,413,910	0	0	1,413,910	1,413,910	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>1,413,910</b>	<b>0</b>	<b>0</b>	<b>1,413,910</b>	<b>1,413,910</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 1

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**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation				Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,769,888,532	2,217	0	6,769,890,749	6,769,888,532	0	0	2,217
Special.....	850,182,860	0	0	850,182,860	850,182,860	0	0	0
Federal.....	1,560,642,831	8,865	0	1,560,651,696	1,560,642,831	0	0	8,865
Reimbursable.....	5,358,630	0	0	5,358,630	5,358,630	0	0	0
<b>GRAND TOTAL.....</b>	<b>9,186,072,853</b>	<b>11,082</b>	<b>0</b>	<b>9,186,083,935</b>	<b>9,186,072,853</b>	<b>0</b>	<b>0</b>	<b>11,082</b>

Prepared by MSDE Division of Business Services