



**Mohammed Choudhury**  
State Superintendent of Schools

---

**TO:** Members of the State Board of Education  
**FROM:** Mohammed Choudhury  
**DATE:** June 28, 2022  
**SUBJECT:** State Board Budget Review – Public Session

---

**PURPOSE:**

This document is to review major budget realignment information for the reporting month of May 2022. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year’s appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**BUDGET AMENDMENTS (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**OTHER BUDGET ADJUSTMENTS (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.

- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for
  
- Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
  - The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
  - The next two columns reflect pending budget amendments:
    - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
    - “Current” shows the items being presented to the State Board for the review/approval period.
  - The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

**SYNOPSIS of CURRENT INFORMATION ITEMS  
For the Reporting Month of May 2022**

**ITEM A**

There are no General Fund adjustments to report at this time.

**ITEM B**

There are no Special Fund adjustments to report at this time.

**ITEM C**

There are no Federal Fund adjustments to report at this time.

**ITEM D**

There are no Reimbursable Fund adjustments to report at this time.

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	10,529,842	6,016,336	6,016,336	16,546,178	16,546,178	0	0	5,602,016
Special.....	2,145,332	17,788	17,788	2,163,120	2,163,120	0	0	14,112
Federal.....	2,649,880	4,122,471	4,122,471	6,772,351	6,772,351	0	0	4,112,524
Reimbursable.....	6,965	1,334	1,334	8,299	8,299	0	0	0
Total.....	15,332,019	10,157,929	10,157,929	25,489,948	25,489,948	0	0	9,728,652
<b>Div of Business Services (02)</b>								
General.....	487,923	12,081	12,081	500,004	500,004	0	0	0
Special.....	37,875	0	0	37,875	37,875	0	0	0
Federal.....	6,051,853	680,524	680,524	6,732,377	6,732,377	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,577,651	692,605	692,605	7,270,256	7,270,256	0	0	0
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,161,431	53,435	53,435	37,214,866	37,214,866	0	0	0
Special.....	520,743	16,928	16,928	537,671	537,671	0	0	0
Federal.....	15,740,707	83,965	83,965	15,824,672	15,824,672	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,651,006	154,328	154,328	53,805,334	53,805,334	0	0	0
<b>Office of Information Technology (05)</b>								
General.....	7,763,513	10,583	10,583	7,774,096	7,774,096	0	0	0
Special.....	155,981	0	0	155,981	155,981	0	0	0
Federal.....	3,871,688	33,301	33,301	3,904,989	3,904,989	0	0	0
Reimbursable.....	14,214	0	0	14,214	14,214	0	0	0
Total.....	11,805,396	43,884	43,884	11,849,280	11,849,280	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,000,000	21,800,000	21,800,000	30,800,000	30,800,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,000,000	21,800,000	21,800,000	30,800,000	30,800,000	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	0	0	261,318	261,318	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,869,099	1,118,766	1,118,766	10,987,865	10,987,865	0	0	1,081,335
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,130,417	1,118,766	1,118,766	11,249,183	11,249,183	0	0	1,081,335
<b>Div of Early Childhood Development (10)</b>								
General.....	12,963,995	184,118	184,118	13,148,113	13,148,113	0	0	184,118
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,207,769	100,660,701	100,660,701	150,868,470	150,868,470	0	0	(20,459,774)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,171,764	100,844,819	100,844,819	164,016,583	164,016,583	0	0	(20,275,656)
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,817,336	48,965	48,965	1,866,301	1,866,301	0	0	22,434
Special.....	1,507,079	32,097	32,097	1,539,176	1,539,176	0	0	17,619
Federal.....	5,906,620	4,671,884	4,671,884	10,578,504	10,578,504	4,532,144	0	4,612,526
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,344,736	4,752,946	4,752,946	14,097,682	14,097,682	4,532,144	0	4,652,579
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,208,959	80,564	80,564	2,289,523	2,289,523	0	0	45,366
Special.....	126,170	2,270	2,270	128,440	128,440	0	0	2,270
Federal.....	7,933,190	54,327	54,327	7,987,517	7,987,517	30,413,830	0	38,021
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,268,319	137,161	137,161	10,405,480	10,405,480	30,413,830	0	85,657

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	580,653	23,017	23,017	603,670	603,670	0	0	17,055
Special.....	1,560,233	36,205	36,205	1,596,438	1,596,438	0	0	20,782
Federal.....	10,258,833	209,529	209,529	10,468,362	10,468,362	0	0	111,848
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,559,719	268,751	268,751	12,828,470	12,828,470	0	0	149,685
<b>Div of Career and College Readiness (14)</b>								
General.....	2,403,898	73,390	73,390	2,477,288	2,477,288	0	0	34,050
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,584,701	40,413	40,413	2,625,114	2,625,114	16,500,000	0	18,795
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,988,599	113,803	113,803	5,102,402	5,102,402	16,500,000	0	52,845
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,300,667	814,049	814,049	17,114,716	17,114,716	0	0	236,320
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,469,036	31,629	31,629	3,500,665	3,500,665	1,000,000	0	7,928
Reimbursable.....	2,902,625	81,620	81,620	2,984,245	2,984,245	0	0	0
Total.....	22,672,328	927,298	927,298	23,599,626	23,599,626	1,000,000	0	244,248
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,552,354	73,071	73,071	2,625,425	2,625,425	0	0	0
Special.....	392,961	6,689	6,689	399,650	399,650	0	0	0
Federal.....	138,363	4,760	4,760	143,123	143,123	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,083,678	84,520	84,520	3,168,198	3,168,198	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,579,289	38,739	38,739	1,618,028	1,618,028	0	0	15,030
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,172,651	193,948	193,948	14,366,599	14,366,599	0	0	77,808
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,861,940	232,687	232,687	16,094,627	16,094,627	0	0	92,838
<b>DORS Client Services (21)</b>								
General.....	10,351,804	77,842	77,842	10,429,646	10,429,646	0	0	42,758
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,612,855	494,860	494,860	34,107,715	34,107,715	0	0	282,474
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,964,659	572,702	572,702	44,537,361	44,537,361	0	0	325,232
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,768,881	64,304	64,304	1,833,185	1,833,185	0	0	28,513
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,315,821	258,880	258,880	8,574,701	8,574,701	0	0	119,453
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,084,702	323,184	323,184	10,407,886	10,407,886	0	0	147,966

Prepared by MSDE Division of Financial Planning, Operations and Strategy



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,882,471	742,379	742,379	44,624,850	44,624,850	0	0	378,418
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,882,471	742,379	742,379	44,624,850	44,624,850	0	0	378,418
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,441,207	16,519	16,519	1,457,726	1,457,726	0	0	8,820
Special.....	3,932,892	22,174	22,174	3,955,066	3,955,066	0	0	9,327
Federal.....	4,481,495	85,255	85,255	4,566,750	4,566,750	0	0	48,928
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,855,594	123,948	123,948	9,979,542	9,979,542	0	0	67,075
<b>SUMMARY TOTAL</b>								
General.....	110,173,070	7,587,013	7,587,013	117,760,083	117,760,083	0	0	6,236,480
Special.....	10,489,266	134,151	134,151	10,623,417	10,623,417	0	0	64,110
Federal.....	232,147,032	135,287,592	135,287,592	367,434,624	367,434,624	52,445,974	0	(9,569,716)
Reimbursable.....	3,425,630	82,954	82,954	3,508,584	3,508,584	0	0	0
GRAND TOTAL.....	356,234,998	143,091,710	143,091,710	499,326,708	499,326,708	52,445,974	0	(3,269,126)

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,244,452,319	0	0	3,244,452,319	3,244,452,319	0	0	0
Special.....	168,882,000	0	0	168,882,000	168,882,000	0	0	0
Federal.....	0	116,131,810	116,131,810	116,131,810	116,131,810	0	0	116,131,810
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,413,334,319	116,131,810	116,131,810	3,529,466,129	3,529,466,129	0	0	116,131,810
<b>Compensatory Education (02)</b>								
General.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,930,964	0	0	10,930,964	10,930,964	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,849,208	0	0	49,849,208	49,849,208	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	61,794,375	61,794,375	282,708,309	282,708,309	61,794,375	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	61,794,375	61,794,375	282,708,309	282,708,309	61,794,375	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,635,560	0	0	19,635,560	19,635,560	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	798,666,441	798,666,441	821,515,804	821,515,804	1,214,204,241	0	798,666,441
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	51,824,923	798,666,441	798,666,441	850,491,364	850,491,364	1,214,204,241	0	798,666,441
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	4,802,556	4,802,556	15,198,093	15,198,093	0	0	4,802,556
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	4,802,556	4,802,556	15,198,093	15,198,093	0	0	4,802,556
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	3,030,426	3,030,426	18,367,426	18,367,426	0	0	3,030,426
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	3,030,426	3,030,426	18,367,426	18,367,426	0	0	3,030,426

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
<b>Food Services Program (27)</b>								
General.....	15,166,664	0	0	15,166,664	15,166,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	220,000,000	220,000,000	539,173,827	539,173,827	0	0	220,000,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,340,491	220,000,000	220,000,000	554,340,491	554,340,491	0	0	220,000,000
<b>Transportation (39)</b>								
General.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	48,547,835	0	0	48,547,835	48,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	112,677,467	307,929,113	307,929,113	420,606,580	420,606,580	0	0	(51,247,274)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	161,225,302	307,929,113	307,929,113	469,154,415	469,154,415	0	0	(51,247,274)

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	602,682,080	0	0	602,682,080	602,682,080	0	0	0
Federal.....	211,575,818	0	0	211,575,818	211,575,818	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	814,257,898	0	0	814,257,898	814,257,898	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,573,568,723	0	0	6,573,568,723	6,573,568,723	0	0	0
Special.....	813,053,594	0	0	813,053,594	813,053,594	0	0	0
Federal.....	1,288,495,799	1,512,354,721	1,512,354,721	2,800,850,520	2,800,850,520	1,275,998,616	0	1,091,383,959
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	8,675,208,116	1,512,354,721	1,512,354,721	10,187,562,837	10,187,562,837	1,275,998,616	0	1,091,383,959

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	30,453,538	0	0	30,453,538	30,453,538	0	0	0
Special.....	16,040,000	0	0	16,040,000	16,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	46,493,538	0	0	46,493,538	46,493,538	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	21,243,650	(100,000)	(100,000)	21,143,650	21,143,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>Total.....</b>	<b>23,043,650</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>22,943,650</b>	<b>22,943,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	21,243,650	(100,000)	(100,000)	21,143,650	21,143,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>23,043,650</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>22,943,650</b>	<b>22,943,650</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,399,062	228,496	228,496	2,627,558	2,627,558	0	0	203,860
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,399,062	228,496	228,496	2,627,558	2,627,558	0	0	203,860
<b>SUMMARY TOTAL</b>								
General.....	2,399,062	228,496	228,496	2,627,558	2,627,558	0	0	203,860
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	2,399,062	228,496	228,496	2,627,558	2,627,558	0	0	203,860

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,503,797	65,109	65,109	2,568,906	2,568,906	0	0	37,669
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
Total.....	2,546,797	65,109	65,109	2,611,906	2,611,906	0	0	37,669
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	3,865,955	3,865,955	15,865,955	15,865,955	0	0	3,865,955
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	3,865,955	3,865,955	26,465,955	26,465,955	0	0	3,865,955
<b>SUMMARY TOTAL</b>								
General.....	14,503,797	3,931,064	3,931,064	18,434,861	18,434,861	0	0	3,903,624
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>25,146,797</b>	<b>3,931,064</b>	<b>3,931,064</b>	<b>29,077,861</b>	<b>29,077,861</b>	<b>0</b>	<b>0</b>	<b>3,903,624</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2022  
Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	4,632,782	1,226,585	1,226,585	5,859,367	5,859,367	0	0	1,360,209
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,632,782	1,226,585	1,226,585	5,859,367	5,859,367	0	0	1,360,209
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	11,500,000	0	0	11,500,000	11,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,500,000	0	0	51,500,000	51,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	16,132,782	1,226,585	1,226,585	17,359,367	17,359,367	0	0	1,360,209
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>56,132,782</b>	<b>1,226,585</b>	<b>1,226,585</b>	<b>57,359,367</b>	<b>57,359,367</b>	<b>0</b>	<b>0</b>	<b>1,360,209</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2022**

**Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	1,413,910	84,094	84,094	1,498,004	1,498,004	0	0	67,837
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>1,413,910</b>	<b>84,094</b>	<b>84,094</b>	<b>1,498,004</b>	<b>1,498,004</b>	<b>0</b>	<b>0</b>	<b>67,837</b>
<b>SUMMARY TOTAL</b>								
General.....	1,413,910	84,094	84,094	1,498,004	1,498,004	0	0	67,837
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>1,413,910</b>	<b>84,094</b>	<b>84,094</b>	<b>1,498,004</b>	<b>1,498,004</b>	<b>0</b>	<b>0</b>	<b>67,837</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2022  
Major Budget Realignment Request**

Document No: 2022 - 12

Date Prepared: 06/14/22

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation				Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,769,888,532	12,957,252	12,957,252	6,782,845,784	6,782,845,784	0	0	11,772,010
Special.....	850,182,860	134,151	134,151	850,317,011	850,317,011	0	0	64,110
Federal.....	1,560,642,831	1,647,642,313	1,647,642,313	3,208,285,144	3,208,285,144	1,328,444,590	0	1,081,814,243
Reimbursable.....	5,358,630	82,954	82,954	5,441,584	5,441,584	0	0	0
<b>GRAND TOTAL.....</b>	<b>9,186,072,853</b>	<b>1,660,816,670</b>	<b>1,660,816,670</b>	<b>10,846,889,523</b>	<b>10,846,889,523</b>	<b>1,328,444,590</b>	<b>0</b>	<b>1,093,650,363</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy