



Mohammed Choudhury
State Superintendent of Schools

To: Members of the State Board of Education
From: Mohammed Choudhury, State Superintendent of Schools
Date: June 27, 2023
Subject: State Board Budget Review – Public Session

Purpose

This document is to review major budget realignment information for the reporting month of May 2023. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

Background/Historical Perspective

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year’s appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items)

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.

Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.

Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items)

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.
- The budget document has several sections:
- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for
- Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.

- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required; this information is for discussion only.

Action

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

Synopsis of Current Information Items for the Reporting Month of May 2023

- Item A
 - There are no General Fund adjustments to report at this time.
- Item B
 - There are no Special Fund adjustments to report at this time.
- Item C
 - There are no Federal Fund adjustments to report at this time.
- Item D
 - There are no Reimbursable Fund adjustments to report at this time.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 11

Date Prepared: 06/20/2023

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	53,617,043	14,922,600	14,922,600	68,539,643	68,539,643	0	0	0
Special.....	1,952,578	8,097,255	8,097,255	10,049,833	10,049,833	0	0	0
Federal.....	15,237,146	111,482	111,482	15,348,628	15,348,628	0	0	0
Reimbursable.....	1,210	0	0	1,210	1,210	0	0	0
Total.....	70,807,977	23,131,337	23,131,337	93,939,314	93,939,314	0	0	0
Office of The Chief of Staff (02)								
General.....	0	238,895	238,895	238,895	238,895	0	0	0
Special.....	0	637,152	637,152	637,152	637,152	0	0	0
Federal.....	0	1,608	1,608	1,608	1,608	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	877,655	877,655	877,655	877,655	0	0	0
Office of the Deputy for Teaching and Learning (03)								
General.....	9,415,236	526,690	526,690	9,941,926	9,941,926	0	0	0
Special.....	3,955,503	30,004	30,004	3,985,507	3,985,507	0	0	0
Federal.....	19,484,024	3,743,208	3,743,208	23,227,232	23,227,232	0	0	0
Reimbursable.....	168,790	0	0	168,790	168,790	0	0	0
Total.....	33,023,553	4,299,902	4,299,902	37,323,455	37,323,455	0	0	0
Division of Early Childhood (04)								
General.....	13,596,988	440,360	440,360	14,037,348	14,037,348	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	69,895,653	1,085,258	1,085,258	70,980,911	70,980,911	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	83,492,641	1,525,618	1,525,618	85,018,259	85,018,259	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Deputy for Organizational Effectiveness (05)								
General.....	3,498,650	182,607	182,607	3,681,257	3,681,257	0	0	0
Special.....	586,854	(438,496)	(438,496)	148,358	148,358	0	0	0
Federal.....	19,550,394	(2,312,718)	(2,312,718)	17,237,676	17,237,676	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,635,898	(2,568,607)	(2,568,607)	21,067,291	21,067,291	0	0	0
Office of Deputy for Operations (06)								
General.....	9,349,322	13,346	13,346	9,362,668	9,362,668	0	0	0
Special.....	157,690	0	0	157,690	157,690	0	0	0
Federal.....	6,528,086	131,919	131,919	6,660,005	6,660,005	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	16,035,098	145,265	145,265	16,180,363	16,180,363	0	0	0
MAJOR IT PROJECTS (07)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,060,000	(10,670)	(10,670)	23,049,330	23,049,330	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,060,000	(10,670)	(10,670)	23,049,330	23,049,330	0	0	0
DORS Headquarters (20)								
General.....	1,559,336	67,546	67,546	1,626,882	1,626,882	0	0	0
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,283,795	367,042	367,042	14,650,837	14,650,837	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,953,131	434,588	434,588	16,387,719	16,387,719	0	0	0
DORS Client Services (21)								
General.....	10,421,683	157,482	157,482	10,579,165	10,579,165	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	34,172,591	1,034,790	1,034,790	35,207,381	35,207,381	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,594,274	1,192,272	1,192,272	45,786,546	45,786,546	0	0	0
DORS Workforce & Technology Center (22)								
General.....	1,764,175	130,939	130,939	1,895,114	1,895,114	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,284,976	515,933	515,933	8,800,909	8,800,909	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,049,151	646,872	646,872	10,696,023	10,696,023	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	36,299,211	1,817,779	1,817,779	38,116,990	38,116,990	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,299,211	1,817,779	1,817,779	38,116,990	38,116,990	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,457,966	33,724	33,724	1,491,690	1,491,690	0	0	0
Special.....	2,955,968	44,295	44,295	3,000,263	3,000,263	0	0	0
Federal.....	4,544,831	178,971	178,971	4,723,802	4,723,802	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,958,765	256,990	256,990	9,215,755	9,215,755	0	0	0
SUMMARY TOTAL								
General.....	104,680,399	16,714,189	16,714,189	121,394,588	121,394,588	0	0	0
Special.....	9,718,593	8,370,210	8,370,210	18,088,803	18,088,803	0	0	0
Federal.....	251,340,707	6,664,602	6,664,602	258,005,309	258,005,309	0	0	0
Reimbursable.....	170,000	0	0	170,000	170,000	0	0	0
GRAND TOTAL.....	365,909,699	31,749,001	31,749,001	397,658,700	397,658,700	0	0	0

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**FISCAL YEAR 2023
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Document No: 2023 - 11

Date Prepared: 06/20/2023

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,599,939,794	0	0	3,599,939,794	3,599,939,794	0	0	0
Special.....	217,422,439	0	0	217,422,439	217,422,439	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,817,362,233	0	0	3,817,362,233	3,817,362,233	0	0	0
Compensatory Education (02)								
General.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
Children at Risk (04)								
General.....	12,291,760	0	0	12,291,760	12,291,760	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	28,899,756	28,899,756	62,522,486	62,522,486	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,210,004	28,899,756	28,899,756	80,109,760	80,109,760	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
Students w/Disabilities (07)								
General.....	489,669,553	0	0	489,669,553	489,669,553	0	0	0
Special.....	94,501,439	14,000,000	14,000,000	108,501,439	108,501,439	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	584,170,992	14,000,000	14,000,000	598,170,992	598,170,992	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	12,517,243	12,517,243	233,431,177	233,431,177	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	12,517,243	12,517,243	233,431,177	233,431,177	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	282,700,581	22,754,876	22,754,876	305,455,457	305,455,457	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,700,581	22,754,876	22,754,876	305,455,457	305,455,457	0	0	0
Innovative Programs (13)								
General.....	19,854,557	115,136	115,136	19,969,693	19,969,693	0	0	0
Special.....	4,750,000	5,500,000	5,500,000	10,250,000	10,250,000	0	0	0
Federal.....	99,701,831	(1,083,033)	(1,083,033)	98,618,798	98,618,798	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	124,396,388	4,532,103	4,532,103	128,928,491	128,928,491	0	0	0
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	3,400,925	3,400,925	13,796,462	13,796,462	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	3,400,925	3,400,925	13,796,462	13,796,462	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	1,403,140	1,403,140	16,740,140	16,740,140	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	1,403,140	1,403,140	16,740,140	16,740,140	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	88,178,255	0	0	88,178,255	88,178,255	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	422,465,014	0	0	422,465,014	422,465,014	0	0	0
Guaranteed Tax Base (25)								
General.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
Food Services Program (27)								
General.....	15,796,664	0	0	15,796,664	15,796,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	70,542,720	70,542,720	389,716,547	389,716,547	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,970,491	70,542,720	70,542,720	405,513,211	405,513,211	0	0	0
Transportation (39)								
General.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	3,596,000	0	0	3,596,000	3,596,000	0	0	0
Special.....	11,333,505	4,487,610	4,487,610	15,821,115	15,821,115	0	0	0
Federal.....	27,999,542	159,432	159,432	28,158,974	28,158,974	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	42,929,047	4,647,042	4,647,042	47,576,089	47,576,089	0	0	0
Transitional Ed Funding Program (57)								
General.....	14,275,000	0	0	14,275,000	14,275,000	0	0	0
Special.....	18,902,930	0	0	18,902,930	18,902,930	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,427,930	0	0	47,427,930	47,427,930	0	0	0
Head Start (58)								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Child Care Subsidy Program (59)								
General.....	77,747,835	0	0	77,747,835	77,747,835	0	0	0
Special.....	11,280,000	0	0	11,280,000	11,280,000	0	0	0
Federal.....	159,284,373	17,692,418	17,692,418	176,976,791	176,976,791	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	248,312,208	17,692,418	17,692,418	266,004,626	266,004,626	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	2,030,153	0	0	2,030,153	2,030,153	0	0	0
Special.....	66,640,278	0	0	66,640,278	66,640,278	0	0	0
Federal.....	46,000,000	0	0	46,000,000	46,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	114,670,431	0	0	114,670,431	114,670,431	0	0	0
Concentration of Poverty Grant Program Initiatives (61)								
General.....	0	0	0	0	0	0	0	0
Special.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
College and Career Readiness Initiatives (62)								
General.....	0	0	0	0	0	0	0	0
Special.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
College and Career Readiness - Education Effort A Initiatives (63)								
General.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
SUMMARY TOTAL								
General.....	7,101,755,790	115,136	115,136	7,101,870,926	7,101,870,926	0	0	0
Special.....	897,968,104	23,987,610	23,987,610	921,955,714	921,955,714	0	0	0
Federal.....	1,229,379,355	156,287,477	156,287,477	1,385,666,832	1,385,666,832	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	9,229,193,249	180,390,223	180,390,223	9,409,583,472	9,409,583,472	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2023
Major Budget Realignment Request**

Document No: 2023 - 11

Date Prepared: 06/20/2023

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	26,526,006	0	0	26,526,006	26,526,006	0	0	0
Special.....	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,526,006	1,200,000	1,200,000	27,726,006	27,726,006	0	0	0
Blind Industries & Services of MD (02)								
General.....	600,000	0	0	600,000	600,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	600,000	0	0	600,000	600,000	0	0	0
Other Institutions (03)								
General.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
SUMMARY TOTAL								
General.....	33,773,810	0	0	33,773,810	33,773,810	0	0	0
Special.....	16,040,000	1,200,000	1,200,000	17,240,000	17,240,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	49,813,810	1,200,000	1,200,000	51,013,810	51,013,810	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

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Date Prepared: 06/20/2023

Children's Cabinet Interagency Fund

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	24,243,650	(24,343,650)	(24,343,650)	(100,000)	(100,000)	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	(1,800,000)	(1,800,000)	0	0	0	0	0
Total.....	26,043,650	(26,143,650)	(26,143,650)	(100,000)	(100,000)	0	0	0
SUMMARY TOTAL								
General.....	24,243,650	(24,343,650)	(24,343,650)	(100,000)	(100,000)	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	(1,800,000)	(1,800,000)	0	0	0	0	0
GRAND TOTAL.....	26,043,650	(26,143,650)	(26,143,650)	(100,000)	(100,000)	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 11

Date Prepared: 06/20/2023

Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,543,117	109,285	109,285	2,652,402	2,652,402	0	0	0
Special.....	0	4,000	4,000	4,000	4,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	56,450	56,450	375,503	375,503	0	0	0
Total.....	2,862,170	169,735	169,735	3,031,905	3,031,905	0	0	0
SUMMARY TOTAL								
General.....	2,543,117	109,285	109,285	2,652,402	2,652,402	0	0	0
Special.....	0	4,000	4,000	4,000	4,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	56,450	56,450	375,503	375,503	0	0	0
GRAND TOTAL.....	2,862,170	169,735	169,735	3,031,905	3,031,905	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Maryland Center for School Safety

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	2,751,201	136,428	136,428	2,887,629	2,887,629	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,751,201	136,428	136,428	2,887,629	2,887,629	0	0	0
Maryland Center for School Safety - Grants (02)								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	0	0	22,600,000	22,600,000	0	0	0
SUMMARY TOTAL								
General.....	14,751,201	136,428	136,428	14,887,629	14,887,629	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	25,351,201	136,428	136,428	25,487,629	25,487,629	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2023
Major Budget Realignment Request

Document No: 2023 - 11

Date Prepared: 06/20/2023

Interagency Commission on School Construction

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Interagency Commission on School Construction (01)								
General.....	4,849,677	1,976,467	1,976,467	6,826,144	6,826,144	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	713,847	713,847	713,847	713,847	0	0	0
Total.....	4,849,677	2,690,314	2,690,314	7,539,991	7,539,991	0	0	0
Capital Appropriation - Interagency Commission on School Construction (02)								
General.....	257,779,000	0	0	257,779,000	257,779,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,779,000	0	0	297,779,000	297,779,000	0	0	0
SCHOOL SAFETY GRANT PROGRAM (03)								
General.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
SUMMARY TOTAL								
General.....	276,128,677	1,976,467	1,976,467	278,105,144	278,105,144	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	713,847	713,847	713,847	713,847	0	0	0
GRAND TOTAL.....	316,128,677	2,690,314	2,690,314	318,818,991	318,818,991	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

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Office of the Inspector General of Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the Inspector General - Operations (01)								
General.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
SUMMARY TOTAL								
General.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2023
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Date Prepared: 06/20/2023

Department Total

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	7,821,177,689	9,868,236	9,868,236	7,831,045,925	7,831,045,925	0	0	0
Special.....	924,608,104	25,191,610	25,191,610	949,799,714	949,799,714	0	0	0
Federal.....	1,269,379,355	156,287,477	156,287,477	1,425,666,832	1,425,666,832	0	0	0
Reimbursable.....	2,209,053	(1,029,703)	(1,029,703)	1,179,350	1,179,350	0	0	0
GRAND TOTAL.....	10,017,374,201	190,317,620	190,317,620	10,207,691,821	10,207,691,821	0	0	0

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