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**TO:** Members of the State Board of Education’s Education Transformation and Finance Committee

**FROM:** Carey M. Wright, Ed.D., State Superintendent of Schools 

**DATE:** October 22, 2024

**SUBJECT:** Analysis of Federal Grant Programs and Local Education Agencies’ Fund Balances

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### **Purpose**

The purpose of this item is to provide the federal grant program balances including local education agencies’ fund balances.

### **Executive Summary**

Office of Finance is submitting the fund balance details and analysis for the following programs:

- COVID ESSER funds
- Federal ESEA programs
- Individuals with Disabilities Education Act (IDEA)
- Perkins

In addition, the Office of Finance is also providing the local education agency fund balances.

Additional details and analysis requested by the State Board will be provided in a forthcoming presentation and/or report.

### **Action**

No action is required; this information is for discussion only.

### **Attachments**

- B. Analysis of Federal Grant Programs and LEA Fund Balances\_10-08-2024\_V2.ppt
- C. COVID Spend Update -8-31-2024.pdf
- D. LEA Fund Balances – Documentation.pdf
- D1. Local Fund Balance Analysis.pdf
- E. Title I Funds.pdf
- E. Title II Funds.pdf
- E. Title III Funds.pdf
- E. Title IV Funds.pdf
- F. IDEA Funds.pdf
- F. Perkins Funds.pdf

OFFICE OF FINANCE

# Analysis of Federal Grant Programs and Local Education Agencies' Fund Balance

October 22, 2024

Presented By | Donna Gunning, Assistant State Superintendent

A photograph of a classroom scene. A female teacher with curly blonde hair, wearing a green short-sleeved shirt, is smiling and giving a high-five to a young student with curly dark hair wearing a yellow and black striped shirt. The student is sitting at a desk and holding a blue pencil. In the background, other students are seated at desks, and there are windows and educational posters on the wall.

# Presentation Outline

1. Introduction
2. COVID ESSER Funds
3. Federal ESEA Programs
4. IDEA
5. Perkins
6. LEA Fund Balances
7. Feedback & Questions

# Introduction

Office of Finance is submitting the fund balance details and analysis for the following programs:

- COVID ESSER funds
- Federal ESEA programs
- Individuals with Disabilities Education Act (IDEA)
- Perkins

In addition, the Office of Finance is also providing the Local Education Agency fund balances

## COVID ESSER Funds

- Maryland spent 99 percent of ESSER I funds and 99.74 percent of ESSER II funds.
- As of September 30, 2024, 100 percent of ESSER III funds (\$1.757 billion award) are allocated and obligated – under contract or otherwise legally committed to spend
- 20 of 24 LEAs and the SEED School requested late liquidation of the ARP ESSER funds.
- As of September 2024, 75% of the funds have been spent. Of the \$441 million balance, 47% is included in late liquidation requests.

## COVID ESSER Funds

UPDATED SPENDING DATA – September 2024

- The LEAs have spent 75% of the \$1.757 billion in ARP ESSER III funds as of September 2024.
- Two LEAs have fully spent the grant.
- 15 LEAs have spent more than 85%.
- Five LEAs have spent more than 70% of the funds.
- Three LEAs have spent less than 70%.

# Title I

Title I - includes State administrative funds and pass-through funds to the LEAs. Title I School Improvement funds (Title I CSI) is also included in this program. There are administrative funds as well as passthrough funds distributed based on the number of schools identified as comprehensive school improvement schools.

- There is a small balance in both the State admin and the LEA portions of this grant. The deadline for spending these funds is now 9/30/2025.
- The FY 2023 balance, \$20 million in LEA funds and \$460 in admin funds, is available until 9/30/2025.
- The FY 2024 balance, \$83.4 million in LEA funds and \$3 million in admin funds, is available until 9/30/2026.
- The FY 2025 funds will be made available in November 2025 upon receipt of the Consolidated Titled Programs Applications.

## Titles II and III

Title II – includes funds for State activities designed to support teachers and instructional practices in schools in the State.

- The balances in FY 2021 and FY 2022 is zero, which will be reflected in the State's accounting system once the final adjustments are completed.
- The actual balance in FY 2023 is -\$99k. This will be resolved by moving allowable expenditures from FY 2023 into FY 2024. The balance in FY 2024 is available until 9/30/2026.

Title III – includes funds for State admin and passthrough funds to LEAs to support students whose home language is not English.

- The data shows negative balances in FY 2021-FY 2023. This is associated with the Department's efforts to clean up past accounting practices and to ensure expenditures at the state level are associated with the correct portion of the program.
- The FY 2024 LEA funds are over-obligated. The program staff are looking into this issue and it will be resolved within the month.



## Title IV

Title IV – includes funds for safe and supportive activities as well as for after school and summer programs through the 21<sup>st</sup> Century Program.

- As part of the Department's efforts to clean up past accounting practices, this program has had several adjustments. Allowable expenditures have been moved to older grants as the department operates under a FIFO process – first in, first out. This action liquidated FY 2021 funds and a large portion of the FY 2022 balance.

Titles I and IV received a Tydings waiver providing an additional 12 months to utilize FY 2022 funds.

## IDEA

The Department's federal funding for Special Education includes administrative funds, discretionary funds and Parts B, b, and C for K-12 students, preschool, and infants and toddlers, respectively.

- The data shows a balance in FY 2021 and negative balances in FY 2022-FY 2023. This is associated with the Department's efforts to clean up past accounting practices and to ensure expenditures at the state level are associated with the correct portion of the program.
- As part of the Department's efforts to clean up past accounting practices, this program is under review and several adjustments have been identified. Allowable expenditures will be moved to older grants as the department operates under a First In First Out (FIFO) process – first in, first out. This action will resolve the available balances as well as negative balances across the portions of this program.

## Perkins

This program includes several components including funds for career and technology programs in the LEAs.

- The data shows negative balances in FY 2021-FY 2022. This is associated with the Department's efforts to clean up past accounting practices and to ensure expenditures at the state level are associated with the correct portion of the program.
- Allowable expenditures will be moved to older grants as the department operates under a FIFO process – first in, first out. This action will resolve the available balances as well as negative balances across the portions of this program.

## Local Fund Balances

LEA annual budgets appropriately include a fund balance; the amount is unique to each local board based on their policies.

- Fund balances are categorized as assigned or unassigned, sometimes called committed or obligated versus unrestricted.
  - Assigned balances are designated for specific uses and cannot be re-assigned.
  - Unassigned balances are available for use by the local School Board.
- Examples of items included in an assigned fund balance are multi-year leases for technology, current year encumbrances, health fund reserves, and future year budgets.

# Feedback & Questions

COVID Relief Funds  
Local Education Agency Spending

**CARES - Elementary and Secondary School Relief (ESSER I)**

LEA	Allocation	Expenditures			Balance	% Available
		FY 2021	FY 2022	FY 2023		
Allegany	2,557,898	1,053,537.82	1,366,740.17	137,620.01	-	0.00%
Anne Arundel	11,855,603	2,139,905.63	9,674,793.87	40,903.50	-	0.00%
Baltimore County	23,741,773	11,778,176.12	11,830,353.29	133,243.59	-	0.00%
Calvert	1,201,857	905,346.15	296,510.85	-	-	0.00%
Caroline	1,490,079	1,490,079.00	-	-	-	0.00%
Carroll	1,975,725	1,582,820.47	392,904.53	-	-	0.00%
Cecil	3,128,807	2,554,575.72	542,602.40	31,628.88	-	0.00%
Charles	3,127,289	3,080,127.14	173,067.83	(125,905.97)	-	0.00%
Dorchester	1,901,155	1,901,155.00	-	-	-	0.00%
Frederick	4,008,532	1,666,753.19	2,269,663.98	72,115	-	0.00%
Garrett	957,166	880,582.31	76,583.69	-	-	0.00%
Harford	4,451,782	-	4,182,100.00	269,682	-	0.00%
Howard	4,236,699	4,074,380.05	157,092.81	5,226	-	0.00%
Kent	522,155	298,987.37	159,322.12	63,846	-	0.00%
Montgomery	24,768,196	17,729,411.78	2,673,178.51	4,365,606	-	0.00%
Prince George's	30,031,745	9,431,845.15	4,602,382.21	15,859,354	138,164	0.46%
Queen Anne's	739,946	739,946.00	-	-	-	0.00%
St. Mary's	2,574,352	1,139,432.86	1,424,441.99	10,477	-	0.00%
Somerset	1,347,240	1,202,682.70	144,557.30	-	-	0.00%
Talbot	896,148	400,474.32	167,027.15	328,647	-	0.00%
Washington	5,606,131	4,860,314.70	745,816.30	-	-	0.00%
Wicomico	5,166,051	5,086,533.99	36,578.14	42,939	-	0.00%
Worcester	1,565,973	1,197,029.81	88,757.96	280,185	-	0.00%
Baltimore City	48,392,781	28,663,667.00	15,800,652.00	3,928,462	-	0.00%
	<b>186,245,083</b>	<b>103,857,764</b>	<b>56,805,127</b>	<b>25,444,028</b>	<b>138,164</b>	<b>0.07%</b>

COVID Relief Funds  
Local Education Agency Spending

**CRRSA - Elementary and Secondary School Relief (ESSER II)**

LEA	Allocation	Expenditures					Balance	Late Liquidation Amount	% Available
		FY 2021	FY 2022	FY 2023	FY 2024				
Allegany	11,278,218	-	2,196,918.33	5,637,366.17	3,443,933.50	-		0.0%	
Anne Arundel	48,393,505	-	13,711,084.26	30,724,194.42	3,958,226.32	(0)		0.0%	
Baltimore County	96,638,621	1,142,339	36,223,228.19	46,885,543.01	12,387,511.18	-		0.0%	
Calvert	5,098,466	-	2,127,066.84	843,203.48	2,128,195.68	-		0.0%	
Caroline	6,096,016	1,452,007	3,811,423.03	519,903.48	312,682.25	(0)		0.0%	
Carroll	7,491,743	4,016,674	1,013,636.18	2,461,433.20	-	(0)		0.0%	
Cecil	12,391,716	73,869.65	7,247,020.60	663,724.45	4,407,101.30	-		0.0%	
Charles	13,743,730	-	4,848,181.26	8,891,303.27	4,245.47	0		0.0%	
Dorchester	7,775,682	744,261	4,921,066.10	2,078,239.78	32,115.55	(0)		0.0%	
Frederick	16,879,062	3,844,383	7,826,578.88	3,771,439.47	1,436,660.33	-		0.0%	
Garrett	3,986,847	-	598,027.05	2,864,917.97	523,901.98	-		0.0%	
Harford	18,905,691	927,841	10,411,329.21	4,877,539.93	2,688,981.35	-		0.0%	
Howard	19,371,973	-	6,768,522.73	7,612,669.06	4,990,781.21	-		0.0%	
Kent	2,330,154	34,710	828,351.73	805,465.90	661,626.67	-		0.0%	
Montgomery	112,233,764	-	67,531,711.80	42,252,051.37	2,450,000.83	0		0.0%	
Prince George's	122,234,704	-	36,334,986.23	52,583,448.09	31,076,882.70	2,239,387	2,239,387	1.8%	
Queen Anne's	3,026,041	22,711	1,699,822.15	1,303,508.22	-	0		0.0%	
St. Mary's	11,611,000	5,797	4,456,694.99	4,252,409.19	2,896,099.01	-		0.0%	
Somerset	6,009,403	110,967	3,319,247.90	2,146,363.95	432,824.30	-		0.0%	
Talbot	3,665,774	305,992	1,047,630.87	1,203,490.76	1,108,660.42	-		0.0%	
Washington	24,618,365	1,518,365	16,502,448.69	2,808,107.96	3,789,443.42	-		0.0%	
Wicomico	21,093,070	1,698,449	8,508,246.98	7,657,572.25	3,228,801.95	-		0.0%	
Worcester	6,406,920	178	2,815,107.84	1,742,019.45	1,849,614.58	-		0.0%	
Baltimore City	197,474,401	2,038,477	70,545,969.00	90,923,072.00	33,966,883.00	-		0.0%	
	<b>778,754,866</b>	<b>17,937,018</b>	<b>315,294,301</b>	<b>325,508,987</b>	<b>117,775,173</b>	<b>2,239,387</b>	<b>2,239,387</b>	<b>0.3%</b>	

COVID Relief Funds  
Local Education Agency Spending

**ARP - Elementary and Secondary School Relief (ESSER III)**

LEA	Allocation	Expenditures					Balance	Late Liquidation Amount	% Available	Spend by 12/2024	Spend by 1/2026
		FY 2022	FY 2023	FY 2024	FY 2025*						
Allegany	25,347,480	-	3,519,675	4,041,733	4,585,862	13,200,210	587,629	52.1%	12,612,581	587,629	
Anne Arundel	108,763,054	25,027,417	22,488,160	38,622,220	3,206,118	19,419,139	8,169,901	17.9%	11,249,238	8,169,901	
Baltimore County	217,192,601	38,524,300	72,884,426	80,070,579	12,447,960	13,265,336	1,340,043	6.1%	11,925,293	1,340,043	
Calvert	11,458,662	262,965	4,411,055	2,452,064	670,390	3,662,188	3,218,544	32.0%	443,644	3,218,544	
Caroline	13,700,623	2,447,364	2,986,650	4,120,248	578,856	3,567,504	-	26.0%	3,567,504	-	
Carroll	16,837,480	7,390,166	4,508,896	1,157,672	349,926	3,430,820	2,400,000	20.4%	1,030,820	2,400,000	
Cecil	27,850,032	11,153,194	8,346,453	7,707,214	283,586	359,584	-	1.3%	359,584	-	
Charles	30,888,651	6,242,956	6,443,359	10,345,801	702,309	7,154,225	4,007,822	23.2%	3,146,403	4,007,822	
Dorchester	17,475,629	2,187,406	4,762,928	7,966,816	524,906	2,033,574	1,992,982	11.6%	40,591	1,992,982	
Frederick	37,935,225	16,889,172	9,106,545	8,477,121	606,784	2,855,604	1,489,107	7.5%	1,366,497	1,489,107	
Garrett	8,960,324	387,815	2,160,579	5,133,617	378,779	899,534	-	10.0%	899,534	-	
Harford	42,490,012	12,881,277	17,677,764	10,457,502	705,527	767,942	400,000	1.8%	367,942	400,000	
Howard	43,537,970	23,501,990	-	3,523,910	3,313,033	13,199,037	12,726,915	30.3%	472,122	12,726,915	
Kent	5,236,956	1,382,219	1,712,589	1,481,687	395,287	265,174	265,174	5.1%	-	265,174	
Montgomery	252,242,245	70,076,024	59,098,940	93,033,010	4,635,094	25,399,177	25,399,177	10.1%	-	25,399,177	
Prince George's	274,719,087	55,564,573	66,715,848	63,201,416	3,879,845	85,357,406	58,792,741	31.1%	26,564,665	58,792,741	
Queen Anne's	6,800,940	-	4,498,050	2,302,890	-	-	900,000	0.0%	-	900,000	
St. Mary's	26,095,398	3,586,513	6,966,465	8,196,873	-	7,345,547	-	28.1%	7,345,547	-	
Somerset	13,505,964	745,203	2,441,972	7,419,704	449,189	2,449,896	2,171,982	18.1%	277,914	2,171,982	
Talbot	8,238,722	1,087,119	875,562	2,977,356	151,320	3,147,365	2,651,070	38.2%	496,296	2,651,070	
Washington	55,329,089	16,158,557	9,704,942	18,592,220	3,214,220	7,659,151	7,500,000	13.8%	159,151	7,500,000	
Wicomico	47,406,082	10,735,369	16,499,116	12,986,888	438,962	6,745,746	2,563,513	14.2%	4,182,233	2,563,513	
Worcester	14,399,375	2,355,328	3,370,237	7,206,760	377,410	1,089,639	1,032,037	7.6%	57,602	1,032,037	
Baltimore City	443,818,195	21,868,477	60,624,368	86,624,134	-	274,701,216	61,682,892	61.9%	213,018,324	61,682,892	
	<b>1,750,229,796</b>	<b>330,455,404</b>	<b>391,804,580</b>	<b>488,099,437</b>	<b>41,895,361</b>	<b>497,975,014</b>	<b>199,291,529</b>	<b>28.5%</b>	<b>299,583,485</b>	<b>199,291,529</b>	

\* Through August 2025



## **LEA Fund Balances**

The information included in this document is intended to provide context for the LEA fund balance data presented here.

It is appropriate for LEAs, like other entities, to reserve a portion of funds in a fund balance. The purpose of the reserve can vary from technology refresh to health insurance fund reserves. For most local Boards of Education, the annual budget typically includes between 2% and 5% in a fund balance line item. As the fiscal year unfolds, the amount used of the line item budget as well as any committed funds from an existing fund balance can vary. The COVID Pandemic is an excellent example of the value of an available fund balance. For LEAs that had funds available, they were able to maintain employment contracts with bus drivers or transportation companies and food service workers or companies so that the services would be available when needed.

## **Budget Information – Fund Balances**

The major differences between the budgetary (legal) and the GAAP (generally accepted accounting principles) basis of accounting as reconciled above are as follows:

1. Revenues are recorded when received in cash except for certain year-end accruals (budgetary basis) as opposed to revenues being recorded when they are susceptible to accrual (GAAP basis).
2. Expenditures are recorded when paid in cash (budgetary basis) as opposed to expenditures being recorded when the related fund liability is incurred (GAAP basis).
3. For budgetary reporting purposes, continuing appropriations are reported with other financing sources and uses in the determination of the budgetary surplus or deficit to more fully demonstrate compliance with authorized spending for the year.

For GAAP purposes, continuing appropriations are excluded from operations and reported as reserved fund balance.

**Fund Balance** — Fund balance categories are listed below. The general fund is the only fund that reports a positive unassigned fund balance amount.

**Non-spendable** – Includes fund balance amounts that cannot be spent because they are either not in spendable form or legally/contractually required to be maintained intact such as a permanent fund. Not in spendable form includes items not expected to be converted to cash, such as inventories and prepaid items. **Restricted** – Includes amounts that are restricted to specific purposes when constraints are placed on the use of resources by constitution, external resource providers, or through enabling legislation.

**Committed** – Includes fund balance amounts that can be used only for the specific purposes determined by formal action of the Board (the School System’s highest level of decision-making authority) in the form of a Board Resolution. A Board Resolution is also required to modify or rescind such commitments.

**Assigned** – Includes fund balance amounts that are intended to be used by the School System for specific purposes as determined by Management. The authority to assign funds has been granted

to the Superintendent and Chief Financial Officer by the Board. Constraints imposed on the use of assigned amounts do not rise to the level required to be classified as either restricted or committed.

Unassigned – Represents the residual classification for the School System and includes all spendable amounts not contained in the four classifications described above.

LEA Annual Budget and Fund Balance Data

FY 2022

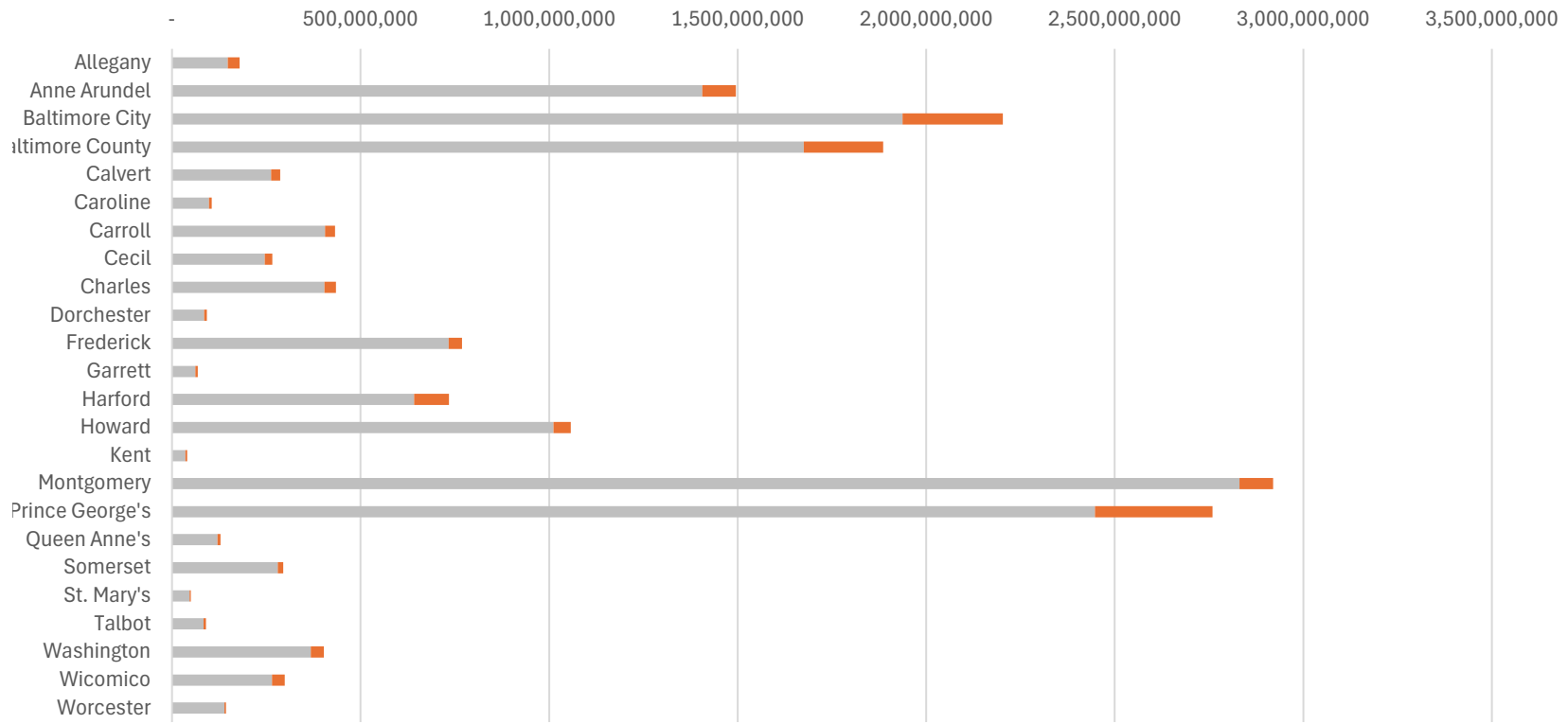
LEA_ COD				% of				
E	LEA	Operating Budget	Fund Balance	Total	ASSIGNED		UNASSIGNED	
01	Allegany	147,520,267	31,893,073	21.6%	488,504	0.33%	31,404,569	21.29%
02	Anne Arundel	1,405,830,941	89,521,803	6.4%	86,797,753	6.17%	2,724,050	0.19%
30	Baltimore City	1,937,424,000	265,931,000	13.7%	210,880,000	10.88%	55,051,000	2.84%
03	Baltimore County	1,675,416,000	210,126,000	12.5%	91,960,000	5.49%	118,166,000	7.05%
04	Calvert	262,674,138	24,054,213	9.2%	16,754,993	6.38%	7,299,220	2.78%
05	Caroline	97,894,660	7,376,594	7.5%	1,112,864	1.14%	6,263,730	6.40%
06	Carroll	405,579,167	26,361,775	6.5%	13,610,733	3.36%	12,751,042	3.14%
07	Cecil	246,086,631	19,917,727	8.1%	13,352,938	5.43%	6,564,789	2.67%
08	Charles	404,130,585	60,446,232	15.0%	33,627,096	8.32%	26,819,136	6.64%
09	Dorchester	85,593,690	6,615,554	7.7%	5,115,554	5.98%	1,500,000	1.75%
10	Frederick	733,363,844	35,246,698	4.8%	31,909,726	4.35%	3,336,973	0.46%
11	Garrett	61,723,884	6,800,176	11.0%	6,300,176	10.21%	500,000	0.81%
12	Harford	642,290,061	92,115,640	14.3%	55,360,382	8.62%	36,755,258	5.72%
13	Howard	1,011,467,851	45,990,536	4.5%	39,637,808	3.92%	6,352,728	0.63%
14	Kent	35,620,776	4,647,153	13.0%	2,490,104	6.99%	2,157,049	6.06%
15	Montgomery	2,830,332,428	89,906,090	3.2%	82,087,849	2.90%	4,818,241	0.17%
16	Prince George's	2,447,174,562	312,035,611	12.8%	273,006,372	11.16%	39,029,239	1.59%
17	Queen Anne's	120,686,006	8,116,164	6.7%	5,260,431	4.36%	2,855,733	2.37%
18	St. Mary's	280,471,927	14,144,395	5.0%	12,330,630	4.40%	1,813,765	0.65%
19	Somerset	46,904,347	2,977,753	6.3%	1,730,928	3.69%	1,246,825	2.66%
20	Talbot	83,464,705	6,357,173	7.6%	1,316,928	1.58%	5,040,245	6.04%
21	Washington	368,103,371	34,656,925	9.4%	24,102,379	6.55%	10,554,546	2.87%
22	Wicomico	265,454,893	33,294,002	12.5%	23,325,832	8.79%	9,968,170	3.76%
23	Worcester	139,053,863	3,653,126	2.6%	3,076,115	2.21%	567,011	0.41%

LEA Annual Budget and Fund Balance Data

FY 2023

LEA_ COD		Operating		% of				
E	LEA	Budget	Fund Balance	Total	ASSIGNED		UNASSIGNED	
01	Allegany	153,545,944	28,278,658	18.42%	1,178,729	0.77%	27,099,929	17.65%
02	Anne Arundel	1,492,743,800	96,622,785	6.47%	94,346,009	6.32%	2,222,776	0.15%
30	Baltimore City	1,358,985,536	384,418,000	28.29%	301,527,000	22.19%	82,891,000	6.10%
03	Baltimore County	1,818,475,000	184,025,450	10.12%	101,947,878	5.61%	82,077,572	4.51%
04	Calvert	288,210,618	28,789,388	9.99%	21,496,464	7.46%	7,292,924	2.53%
05	Caroline	112,734,487	10,811,661	9.59%	1,325,760	1.18%	9,485,901	8.4%
06	Carroll	416,265,556	29,946,922	7.19%	16,888,821	4.06%	13,058,051	3.14%
07	Cecil	252,416,404	18,792,315	7.44%	12,724,752	5.04%	6,067,563	2.40%
08	Charles	438,217,964	54,057,971	12.34%	29,004,841	6.62%	25,053,130	5.72%
09	Dorchester	90,505,878	7,187,484	7.94%	5,902,459	6.52%	1,285,025	1.42%
10	Frederick	792,380,675	38,743,245	4.89%	33,387,652	4.21%	5,355,593	0.68%
11	Garrett	65,250,008	7,091,627	10.87%	6,591,627	10.10%	500,000	0.77%
12	Harford	688,597,639	99,083,170	14.39%	73,592,967	10.69%	25,490,203	3.70%
13	Howard	1,094,451,918	41,583,941	3.80%	31,352,345	2.86%	10,186,596	0.93%
14	Kent	30,882,097	3,705,746	12.00%	1,300,173	4.21%	2,405,573	7.79%
15	Montgomery	2,933,980,783	77,327,274	2.64%	69,102,165	2.36%	8,225,109	0.28%
16	Prince George's	2,659,688,770	263,150,891	9.89%	232,535,703	8.74%	30,615,188	1.15%
17	Queen Anne's	119,857,361	4,023,832	3.36%	2,700,140	2.25%	1,323,692	1.10%
18	St. Mary's	303,585,573	19,274,335	6.35%	14,975,321	4.93%	4,299,014	1.42%
19	Somerset	48,832,078	1,786,706	3.66%	1,430,770	2.93%	355,936	0.73%
20	Talbot	83,744,059	7,933,600	9.47%	1,403,643	1.68%	6,529,957	7.80%
21	Washington	393,518,226	29,871,414	7.59%	13,949,787	3.54%	15,921,627	4.05%
22	Wicomico	300,230,299	34,365,036	11.45%	26,521,724	8.83%	7,843,339	2.61%
23	Worcester	149,257,432	3,588,621	2.40%	3,021,610	2.02%	567,011	0.38%

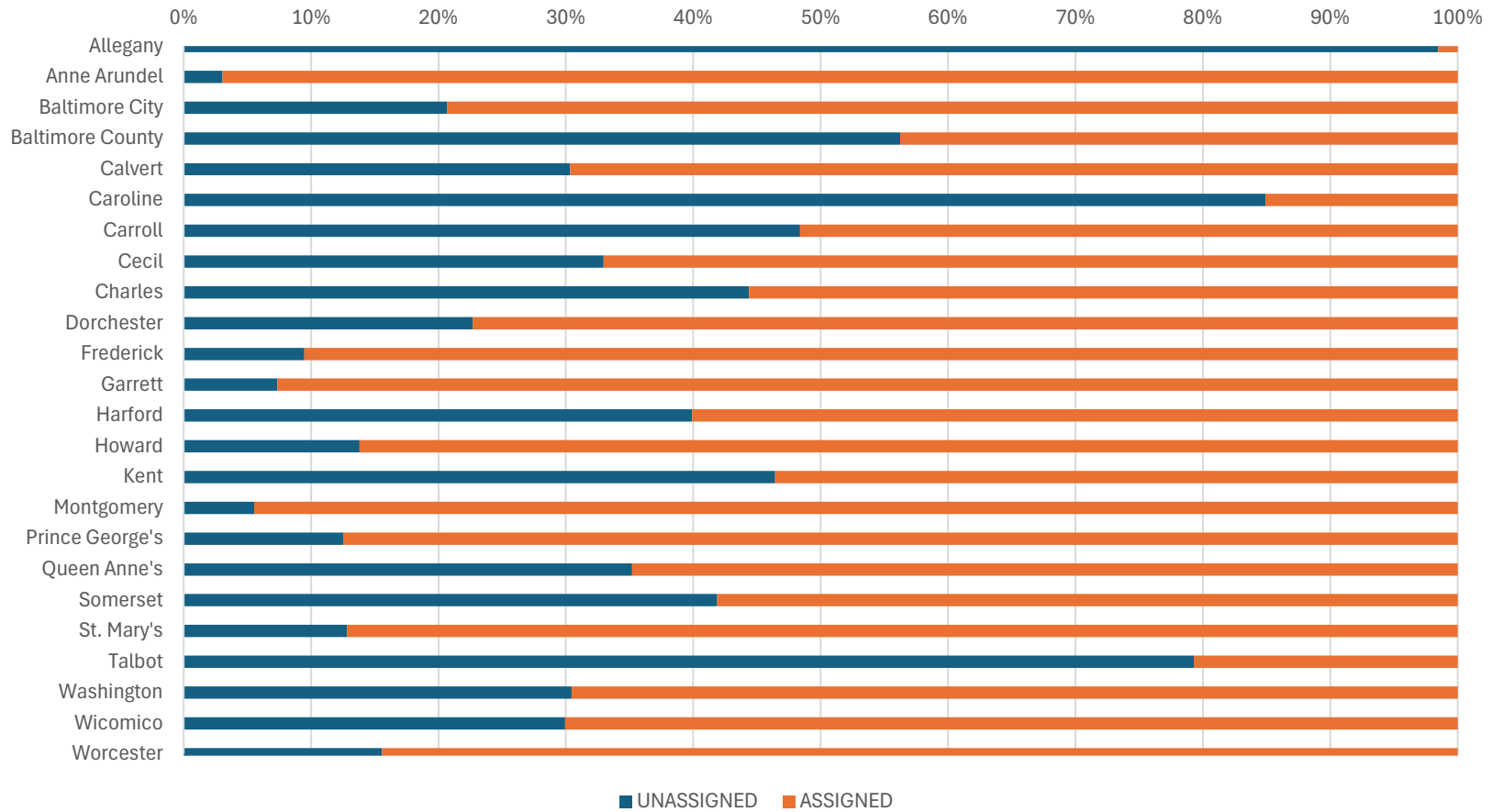
### FY 2022 Fund Balance Proportion of Budget



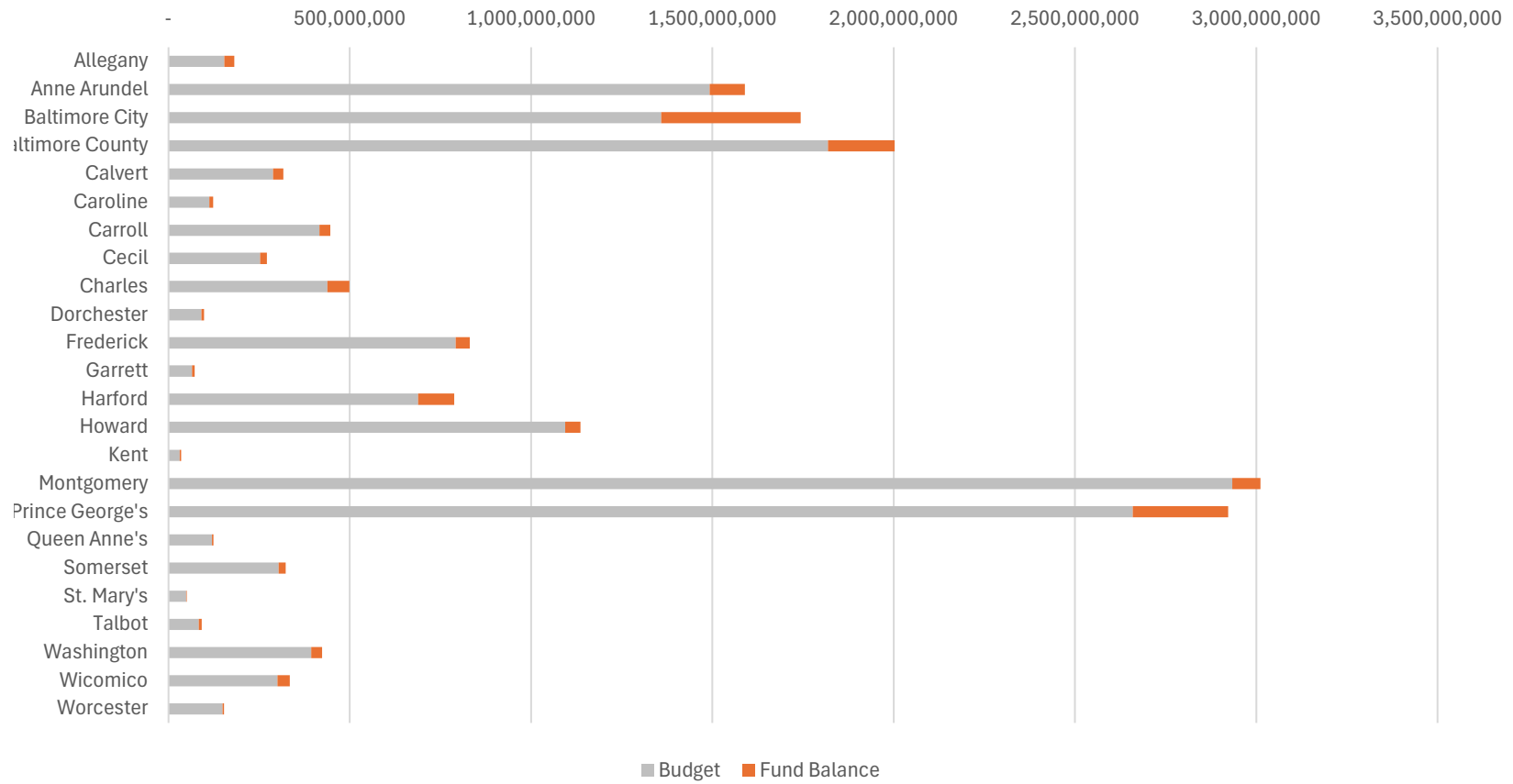
31,893,073 89,521,803 265,931,000 210,126,000 2,405,421,330 737,659,400 2,199,177,270 263,617,750 19,917,727 30,318,330 6,615,554 35,246,698 6,800,176  
 92,115,640 45,990,536 4,647,153 89,906,090 312,035,611 8,116,164 14,144,395 2,977,753 6,357,173 34,656,925 33,294,002 3,653,126

Fund Balance

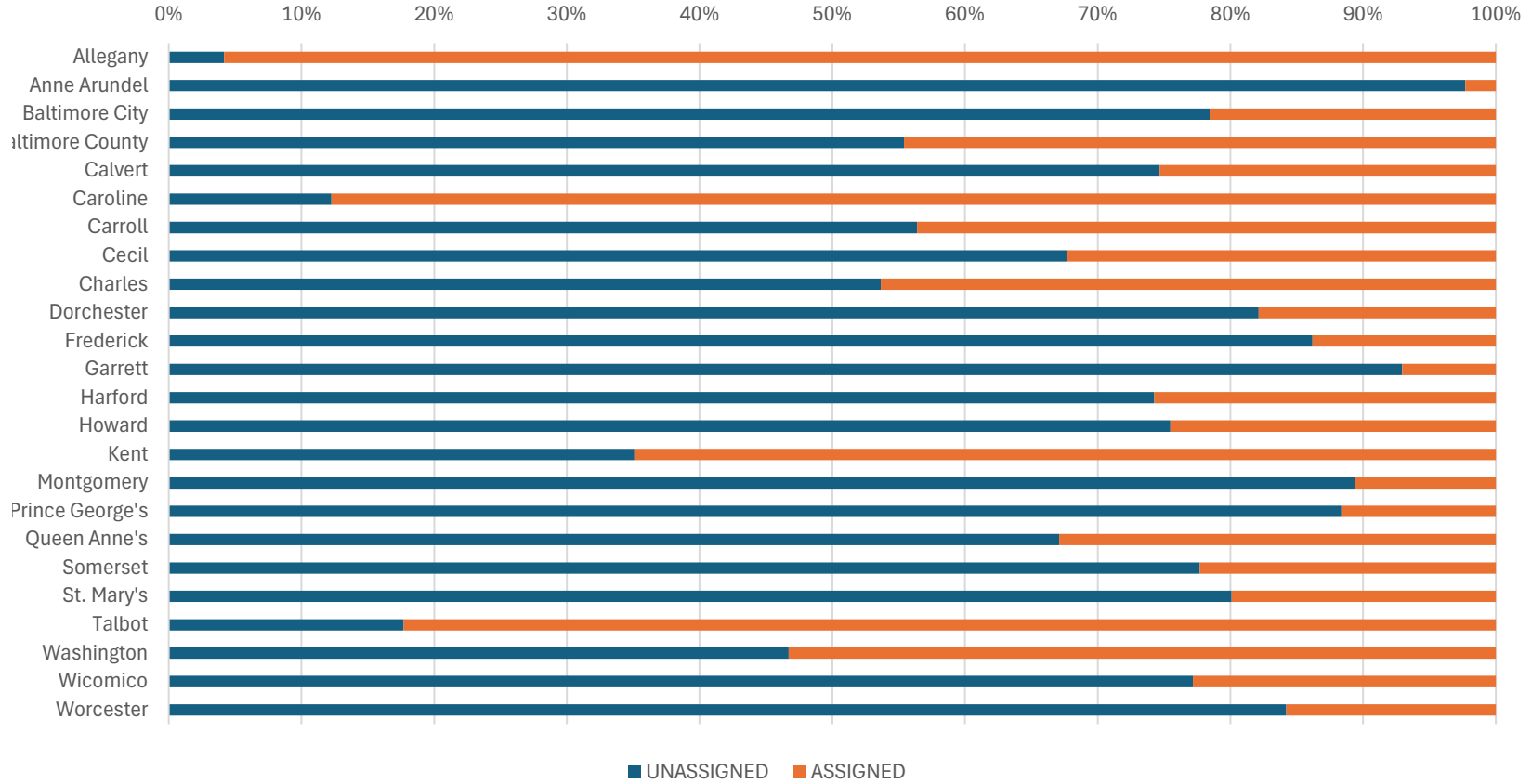
### FY 2022 Fund Balance: Assigned and Unassigned



### FY 2023 Fund Balance Proportion of Total Budget



### FY 2023 Fund Balance: Assigned and Unassigned





Title I

CFDA	Year	Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance		
84.010	2021	501103	00	ESEA 1 - TITLE I PART A - PASSTHRU	233,684,445	233,684,445	-	-		
			04	ESEA 1 - TITLE I PART A - CSI PASSTHRU	16,890,233	16,890,233	-	-		
			02	ESEA 1 - TITLE I PART A - N&D	471,776	471,776	-	-		
	<b>2021 LEA Total</b>					<b>251,046,454</b>	<b>251,046,454</b>	-	-	
						2,053,046	2,053,046	-	-	
						888,959	888,959	-	-	
	<b>2021 Admin Total</b>					<b>2,942,005</b>	<b>2,942,005</b>	-	-	
	2022	501203	00	ESEA 1 - TITLE I PART A - PASSTHRU	260,469,027	260,218,420	250,607	-		
			04	ESEA 1 - TITLE I PART A - CSI PASSTHRU	18,811,804	16,827,302	1,984,502	-		
			02	ESEA 1 - TITLE I PART A - N&D	453,436	448,172	5,264	-		
		<b>2022 LEA Total</b>					<b>279,734,267</b>	<b>277,493,894</b>	<b>2,240,373</b>	-
							2,159,903	2,143,403	16,500	-
					990,095	990,095	-	-		
<b>2022 Admin Total</b>					<b>3,149,998</b>	<b>3,133,498</b>	<b>16,500</b>	-		
2023	501303	00	ESEA 1 - TITLE I PART A - PASSTHRU	269,567,380	260,008,329	5,703,749	3,855,302			
		04	ESEA 1 - TITLE I PART A - CSI PASSTHRU	19,470,309	9,148,405	10,321,902	2			
		02	ESEA 1 - TITLE I PART A - N&D	437,852	210,033	9,340	218,479			
	<b>2023 LEA Total</b>					<b>289,475,541</b>	<b>269,366,768</b>	<b>16,034,990</b>	<b>4,073,783</b>	
						2,286,300	1,826,844	18,368	441,088	
						1,024,753	1,024,753	-	0	
<b>2023 Admin Total</b>					<b>3,311,053</b>	<b>2,851,597</b>	<b>18,368</b>	<b>441,088</b>		
2024	501403	00	ESEA 1 - TITLE I PART A - PASSTHRU	326,726,911	263,253,834	63,459,579	13,497			
		04	ESEA 1 - TITLE I PART A - CSI PASSTHRU	23,561,804	3,953,577	19,608,226.77	-			
		02	ESEA 1 - TITLE I PART A - N&D	420,396	96,361	324,035.26	-			
	<b>2024 LEA Total</b>					<b>350,709,111</b>	<b>267,303,772</b>	<b>83,391,842</b>	<b>13,497</b>	
						2,363,634	105,496	11,470.00	2,246,668	
						1,240,095	310,666	-	929,429	
<b>2024 Admin Total</b>					<b>3,603,729</b>	<b>416,161</b>		<b>3,176,098</b>		

**LEA Title I Pass Through Funds**

LEA	FY 2022					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany County Public Schools	3,153,340	1,874,234	1,185,273	93,833		(0.32)
Anne Arundel County Public Schools	15,764,568	13,694,159	837,641	1,232,768		0.04
Baltimore City Public Schools	65,608,272	41,330,475	23,731,648	546,149		0.19
Baltimore County Public Schools	35,526,157	30,389,383	4,897,670	239,104		(0.50)
Calvert County Public Schools	1,754,839	745,184	692,221	317,353		79.63
Caroline County Public Schools	1,801,690	1,491,493	305,438	4,759		(0.48)
Carroll County Public Schools	1,200,124	1,200,124	(103,208)	99,660	3,548	0.48
Cecil County Public Schools	3,223,774	2,341,578	861,061	21,135		(0.20)
Charles County Public Schools	4,649,965	3,092,295	1,553,191	4,479		0.25
Dorchester County Public Schools	2,177,593	2,164,329	13,264			(0.02)
Frederick County Public Schools	4,794,323	4,510,442	167,622	116,259		(0.46)
Garrett County Public Schools	1,201,420	999,145	202,275			(0.03)
Harford County Public Schools	6,263,816	3,874,658	2,388,014	1,144		0.07
Howard County Public Schools	5,740,120	2,292,073	3,448,047			(0.12)
Kent County Public Schools	652,701	445,302	190,227	17,172		0.48
Montgomery County Public Schools	36,203,937	34,804,017	1,094,352	304,995		574.15
Prince George's County Public Schools	46,112,898	39,676,310	6,220,209	216,378		0.11
Queen Annes County Public Schools	861,869	476,751	363,004	22,114		0.37
St. Marys County Public Schools	3,360,735	1,986,359	1,185,862	188,513		0.31
Somerset County Public Schools	1,781,824	1,425,989	355,835			0.20
Talbot County Public Schools	1,019,321	790,569	228,752			(0.36)
Washington County Public Schools	7,720,967	4,850,549	2,870,418			(0.06)
Wicomico County Public Schools	7,071,997	6,164,279	873,149	34,569		(0.47)
Worcester County Public Schools	1,766,870	1,595,733	171,048	89		0.08
	<b>259,413,120</b>	<b>202,215,431</b>	<b>53,733,012</b>	<b>3,460,475</b>	<b>3,548</b>	<b>653</b>

**LEA Title I Pass Through Funds**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	3,186,469		2,284,993	678,075		223,401
Anne Arundel County Public Schools	15,134,122		9,465,404	4,886,770	767,668	14,280
Baltimore City Public Schools	64,581,103		47,719,223	9,929,457	5,503,729	1,428,694
Baltimore County Public Schools	35,893,519		25,767,629	7,311,340	1,421,897	1,392,653
Calvert County Public Schools	1,672,463		1,245,201	367,381		59,880
Caroline County Public Schools	1,830,824		1,607,210	223,614		-
Carroll County Public Schools	2,186,633		1,677,229	403,070	8,170	98,164
Cecil County Public Schools	3,597,936		2,755,737	647,117	186,218	8,865
Charles County Public Schools	4,609,002		3,367,447	1,157,112	84,444	-
Dorchester County Public Schools	2,176,825		2,116,825	60,000		-
Frederick County Public Schools	6,299,219		6,005,060	197,765	50,655	45,740
Garrett County Public Schools	1,239,392		1,040,916	197,352	1,123	0
Harford County Public Schools	6,205,309		5,991,983	209,126	4,200	(0)
Howard County Public Schools	6,272,676		4,055,018	2,217,658		0
Kent County Public Schools	671,023		463,670	182,190		25,162
Montgomery County Public Schools	35,899,715		33,654,659	2,132,404		112,652
Prince George's County Public Schools	52,122,677		43,790,657	6,690,935	672,486	968,598
Queen Annes County Public Schools	961,156		467,021	494,135		-
St. Marys County Public Schools	3,333,318		1,965,945	999,361	97,241	270,770
Somerset County Public Schools	1,767,408		1,351,748	415,660		0
Talbot County Public Schools	1,111,482		850,830	260,652		0
Washington County Public Schools	8,573,348		5,431,743	3,141,605		-
Wicomico County Public Schools	7,006,548		6,379,389	459,130	164,646	3,383
Worcester County Public Schools	2,183,706		1,722,216	461,490		0
	<b>268,515,873</b>	<b>-</b>	<b>211,177,753</b>	<b>43,723,399</b>	<b>8,962,477</b>	<b>4,652,244</b>

**LEA Title I Pass Through Funds**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	3,696,123			876,530		2,819,593
Anne Arundel County Public Schools	16,280,184			13,978,355	741,204	1,560,625
Baltimore City Public Schools	71,448,322			40,432,531	11,833,210	19,182,581
Baltimore County Public Schools	48,619,771			31,120,141	4,293,267	13,206,363
Calvert County Public Schools	1,824,940			1,310,872	3,443	510,625
Caroline County Public Schools	2,186,537			1,880,181	182,130	124,227
Carroll County Public Schools	2,941,141			2,238,095	354,984	348,062
Cecil County Public Schools	5,391,069			4,505,670	138,121	747,277
Charles County Public Schools	5,117,275			3,088,007	1,207,380	821,888
Dorchester County Public Schools	2,566,110			2,405,220	32,965	127,925
Frederick County Public Schools	7,744,988			7,342,324	63,800	338,864
Garrett County Public Schools	1,230,893			1,088,978	123,232	18,682
Harford County Public Schools	9,146,477			8,405,183	51,900	689,394
Howard County Public Schools	8,693,552			4,298,893	1,225,715	3,168,945
Kent County Public Schools	786,994			511,368	177,851	97,774
Montgomery County Public Schools	51,675,116				42,504,545	9,170,571
Prince George's County Public Schools	60,129,138			50,076,959	4,793,043	5,259,137
Queen Annes County Public Schools	1,293,885			353,570	361,060	579,256
St. Marys County Public Schools	3,434,714			2,396,405	596,901	441,409
Somerset County Public Schools	1,961,304			1,819,309	35,903	106,091
Talbot County Public Schools	1,131,117			915,894	36,999	178,224
Washington County Public Schools	9,634,557			6,428,509	1,078,916	2,127,132
Wicomico County Public Schools	6,469,063			5,850,580	264,509	353,975
Worcester County Public Schools	2,193,140			1,716,470	126,209	350,461
	<b>325,596,411</b>		<b>-</b>	<b>193,040,045</b>	<b>70,227,287</b>	<b>62,329,079</b>

**LEA Title I CSI Pass Through Funds**

<b>LEA</b>	<b>FY 2022 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	43,575			43,575		-
Anne Arundel County Public Schools	646,594	90,256	355,149	191,305	9,884	-
Baltimore City Public Schools	21,426,727	5,449,591	13,469,130	2,508,006	-	-
Baltimore County Public Schools	458,030			427,918	30,112	-
Calvert County Public Schools	25,132			25,132		-
Caroline County Public Schools	30,431			30,431		-
Carroll County Public Schools	27,693			23,427	4,266	-
Cecil County Public Schools	53,757			53,974	(217)	0
Charles County Public Schools	164,135			164,135		-
Dorchester County Public Schools	22,965			22,965		-
Frederick County Public Schools	89,835			89,835		-
Garrett County Public Schools	124,621			124,621		-
Harford County Public Schools	195,787			195,787		-
Howard County Public Schools	9,456			9,456		-
Kent County Public Schools	256,671			256,671		-
Montgomery County Public Schools	2,972,701		1,932,452	1,038,916	1,333	(0)
Prince George's County Public Schools	16,055			16,055		-
Queen Annes County Public Schools	19,926			19,926		-
St. Marys County Public Schools	20,805			14,553	6,252	-
Somerset County Public Schools	10,119			10,119		-
Talbot County Public Schools	68,264			68,264		-
Washington County Public Schools	52,303			47,188	5,115	-
Wicomico County Public Schools	20,601			20,601		-
Worcester County Public Schools	92,902			79,902	13,000	-
	-		<b>15,756,731</b>	<b>5,482,762</b>	<b>69,745</b>	<b>(0)</b>

**LEA Title I CSI Pass Through Funds**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	270,637					270,637
Anne Arundel County Public Schools	974,610			588,760	90,794	295,056
Baltimore City Public Schools	4,225,057			2,200,042	1,318,556	706,459
Baltimore County Public Schools	2,809,566					2,809,566
Calvert County Public Schools	212,226					212,226
Caroline County Public Schools	196,650			186,106	468	10,076
Carroll County Public Schools	159,657			77,303	19,062	63,292
Cecil County Public Schools	449,764			356,439	44,819	48,506
Charles County Public Schools	946,257			801,272	77,410	67,575
Dorchester County Public Schools	138,183			132,398		5,785
Frederick County Public Schools	517,910			348,283	58,013	111,614
Garrett County Public Schools						-
Harford County Public Schools	760,644			530,922	7,818	221,904
Howard County Public Schools	1,129,278			284,258	131,828	713,193
Kent County Public Schools	54,517			39,283		15,234
Montgomery County Public Schools	1,482,374			790,208	363,203	328,963
Prince George's County Public Schools	3,872,644					3,872,644
Queen Annes County Public Schools	93,457			13,449	74,604	5,404
St. Marys County Public Schools	130,266			49,636	37,485	43,145
Somerset County Public Schools	120,716					120,716
Talbot County Public Schools	64,252			35,290		28,962
Washington County Public Schools	397,194			125,832	95,444	175,919
Wicomico County Public Schools	422,506			186,837	10,283	225,385
Worcester County Public Schools	118,769			59,301	13,000	46,468
	<b>19,547,135</b>	<b>-</b>	<b>-</b>	<b>6,805,620</b>	<b>2,342,785</b>	<b>10,398,729</b>

**LEA Title I Pass Through Funds**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	3,696,123			876,530		2,819,593
Anne Arundel County Public Schools	16,280,184			13,978,355	741,204	1,560,625
Baltimore City Public Schools	71,448,322			40,432,531	11,833,210	19,182,581
Baltimore County Public Schools	48,619,771			31,120,141	4,293,267	13,206,363
Calvert County Public Schools	1,824,940			1,310,872	3,443	510,625
Caroline County Public Schools	2,186,537			1,880,181	182,130	124,227
Carroll County Public Schools	2,941,141			2,238,095	354,984	348,062
Cecil County Public Schools	5,391,069			4,505,670	138,121	747,277
Charles County Public Schools	5,117,275			3,088,007	1,207,380	821,888
Dorchester County Public Schools	2,566,110			2,405,220	32,965	127,925
Frederick County Public Schools	7,744,988			7,342,324	63,800	338,864
Garrett County Public Schools	1,230,893			1,088,978	123,232	18,682
Harford County Public Schools	9,146,477			8,405,183	51,900	689,394
Howard County Public Schools	8,693,552			4,298,893	1,225,715	3,168,945
Kent County Public Schools	786,994			511,368	177,851	97,774
Montgomery County Public Schools	51,675,116				42,504,545	9,170,571
Prince George's County Public Schools	60,129,138			50,076,959	4,793,043	5,259,137
Queen Annes County Public Schools	1,293,885			353,570	361,060	579,256
St. Marys County Public Schools	3,434,714			2,396,405	596,901	441,409
Somerset County Public Schools	1,961,304			1,819,309	35,903	106,091
Talbot County Public Schools	1,131,117			915,894	36,999	178,224
Washington County Public Schools	9,634,557			6,428,509	1,078,916	2,127,132
Wicomico County Public Schools	6,469,063			5,850,580	264,509	353,975
Worcester County Public Schools	2,193,140			1,716,470	126,209	350,461
	<b>325,596,411</b>		<b>-</b>	<b>193,040,045</b>	<b>70,227,287</b>	<b>62,329,079</b>

Title II

CFDA	Year	Fund Detail	Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance					
84.367	2021	6792	679103	00	TITLE IIA - ADMIN	287,188	507,343	-	(220,155)					
				00	TITLE IIA - ADMIN	-	20,146	-	(20,146)					
										<b>287,188</b>	<b>527,488</b>	-	<b>(240,300)</b>	
				6791	679103	04	TITLE IIA - SCHOOL LEADERSHIP	818,485	297,790	-	520,695			
						02	TITLE IIA - STATE ACTIVITY	1,148,752	1,243,254	-	(94,502)			
							<b>1,967,237</b>	<b>1,541,044</b>	-	<b>426,193</b>				
				03	TITLE IIA - AID	26,464,382	26,650,275	-	(185,893)					
	<b>2021 Total</b>						<b>26,464,382</b>	<b>26,650,275</b>	-	<b>(185,893)</b>				
		2022	6792	679203	01	TITLE IIA - ADMIN	-	1,295	-	(1,295)				
					00	TITLE IIA - ADMIN	296,529	442,783	-	(146,254)				
											<b>296,529</b>	<b>444,078</b>	-	<b>(147,549)</b>
					6791	679203	04	TITLE IIA - SCHOOL LEADERSHIP	625,000	328,513	-	296,487		
							02	TITLE IIA - STATE ACTIVITY	1,186,118	1,177,012	-	9,106		
								<b>2,031,226</b>	<b>1,505,525</b>	-	<b>525,701</b>			
					03	TITLE IIA - AID	-	14,619	-	(14,619)				
				03	TITLE IIA - AID	27,325,187	27,688,721	-	(363,534)					
<b>2022 Total</b>						<b>27,325,187</b>	<b>27,688,721</b>	-	<b>(363,534)</b>					
		2023	6793	679303	00	TITLE IIA - ADMIN	291,389	224,827	144,278	(77,716)				
	02				TITLE IIA - STATE ACTIVITY	1,165,557	1,097,166	85,984	(17,593)					
							<b>1,456,946</b>	<b>1,321,992</b>	<b>230,262</b>	<b>(95,308)</b>				
	6791				679303	04	TITLE IIA - SCHOOL LEADERSHIP	630,000	441,256	289,481	(100,737)			
						05	TITLE IIA - TEACHER LEADERSHIP	200,459	11,640	97,560	91,259			
							<b>830,459</b>	<b>452,896</b>	<b>387,041</b>	<b>(9,478)</b>				
			03	TITLE IIA - AID	26,851,532	20,982,892	5,862,870	5,770						
<b>2023 Total</b>						<b>26,851,532</b>	<b>20,982,892</b>	<b>5,862,870</b>	<b>5,770</b>					



Title II

CFDA	Year	Fund Detail	Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
	2024	6794	679403	00	TITLE IIA - ADMIN	324,511	64,456	-	260,055
						<b>324,511</b>	<b>64,456</b>	-	<b>260,055</b>
				02	TITLE IIA - STATE ACTIVITY	1,298,047	464,306	85,054	748,687
				04	TITLE IIA - SCHOOL LEADERSHIP	924,858	3,401	51,415	870,042
						<b>2,222,905</b>	<b>467,707</b>	<b>136,469</b>	<b>1,618,729</b>
				03	TITLE IIA - AID	29,903,750	12,280,697	17,623,053	-
	<b>2024 Total</b>					<b>29,903,750</b>	<b>12,280,697</b>	<b>17,623,053</b>	-
	2025	6795	679503	02	C340 IMPROVING TEACHER QUALITY-STAT	272,744	-	-	272,744
						<b>272,744</b>	-	-	<b>272,744</b>
				04	C310 TITLE IIA, SCHOOL LEADERSHIP	194,330	-	-	194,330
				00	C320 IMPROVING TEACHER QUALITY-ADMI	68,186	-	-	68,186
						<b>262,516</b>	-	-	<b>262,516</b>
				03	TITLE IIA - AID	6,283,353	-	-	6,283,353
	<b>2025 Total</b>					<b>6,283,353</b>	-	-	<b>6,283,353</b>

**LEA Title II Pass Through Funds**

LEA	FY 2022					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany County Public Schools	436,929	227,605	209,324			(0)
Anne Arundel County Public Schools	1,777,890	266,684	1,354,174	157,032		0
Baltimore City Public Schools	5,676,636	3,390,668	1,286,070	999,898		-
Baltimore County Public Schools	3,586,360	297,142	977,990	2,311,229		(0)
Calvert County Public Schools	253,055	121,908	49,629	81,518		0
Caroline County Public Schools	250,289	77,430	108,559	64,300		0
Carroll County Public Schools	414,391	296,562	114,546	3,284		0
Cecil County Public Schools	490,980	410,286	38,529	42,165		(0)
Charles County Public Schools	607,369	105,738	483,090	18,541		0
Dorchester County Public Schools	235,587	108,304	127,283			-
Frederick County Public Schools	898,582	26,838	677,506	194,237		(0)
Garrett County Public Schools	109,400		109,400			-
Harford County Public Schools	926,931	757,185	125,264	44,482		-
Howard County Public Schools	958,536	70,817	577,382	310,338		0
Kent County Public Schools	74,316	917	59,112	14,287		-
Montgomery County Public Schools	3,956,194		3,900,262	55,932		-
Prince George's County Public Schools	3,813,308	1,286,727	1,793,069	733,511		0
Queen Annes County Public Schools	141,647	92,797	20,989	27,861		(0)
St. Marys County Public Schools	512,306	225,000	232,949	54,357		-
Somerset County Public Schools	219,125	171,344	26,618	21,163		(0)
Talbot County Public Schools	133,219	16,462	75,511	41,247		0
Washington County Public Schools	916,500	16,303	900,197			-
Wicomico County Public Schools	679,502	439,649	239,853			-
Worcester County Public Schools	219,607	153,025	66,582			(0)
	<b>27,288,659</b>	<b>8,559,389</b>	<b>13,553,889</b>	<b>5,175,382</b>	<b>-</b>	<b>(0)</b>

**LEA Title II Pass Through Funds**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	357,755		169,961	159,545	28,249	-
Anne Arundel County Public Schools	1,889,121		148,015	1,454,027	282,032	5,047
Baltimore City Public Schools	4,724,001		1,756,915	1,306,916	991,862	668,308
Baltimore County Public Schools	4,157,520		213,055	600,003	1,296,497	2,047,966
Calvert County Public Schools	325,760		3,886	161,019		160,854
Caroline County Public Schools	209,475		65,977	143,498		-
Carroll County Public Schools	406,160		259,538	146,622		(0)
Cecil County Public Schools	407,642		347,742	45,051	6,070	8,779
Charles County Public Schools	659,303		5,037	558,698	95,568	-
Dorchester County Public Schools	253,236		137,543	115,693		0
Frederick County Public Schools	874,043		166,308	643,661	41,548	22,526
Garrett County Public Schools	104,796		78,208	26,061	527	(0)
Harford County Public Schools	1,028,315		712,567	279,302	2,475	33,971
Howard County Public Schools	1,027,418		40,859	523,663	167,233	295,664
Kent County Public Schools	78,966		1,051	54,374	23,541	-
Montgomery County Public Schools	3,542,103			3,525,587	16,516	0
Prince George's County Public Schools	4,151,204		181,420	2,138,865	559,953	1,270,967
Queen Annes County Public Schools	152,830		52,584	37,427	47,838	14,982
St. Marys County Public Schools	436,230		199,900	229,405	6,925	-
Somerset County Public Schools	160,757		132,056	13,014	9,265	6,423
Talbot County Public Schools	25,191			93,006	14,243	(82,058)
Washington County Public Schools	827,005		73,097	753,908		-
Wicomico County Public Schools	659,554		498,075	160,396		1,082
Worcester County Public Schools	237,138		107,929	129,209		0
	<b>26,695,523</b>	<b>-</b>	<b>5,351,721</b>	<b>13,298,951</b>	<b>3,590,341</b>	<b>4,454,510</b>

**LEA Title II Pass Through Funds**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	382,481			70,364	269,798	42,318
Anne Arundel County Public Schools	2,350,498			113,508	395,167	1,841,824
Baltimore City Public Schools	4,243,814					4,243,814
Baltimore County Public Schools	3,432,614			501,793	310,697	2,620,124
Calvert County Public Schools	340,103			3,660	1,197	335,246
Caroline County Public Schools	267,992			113,656	13,128	141,208
Carroll County Public Schools	570,874			377,442	30,244	163,189
Cecil County Public Schools	572,706			495,583	56,444	20,679
Charles County Public Schools	781,612			62,266	153,798	565,548
Dorchester County Public Schools	239,746			162,417		77,329
Frederick County Public Schools	1,180,362			286,798	129,354	764,210
Garrett County Public Schools	131,114			78,049	3,684	49,381
Harford County Public Schools	1,155,680			865,479	6,906	283,295
Howard County Public Schools	1,368,203					1,368,203
Kent County Public Schools	83,926			3,866	3,119	76,941
Montgomery County Public Schools	4,787,393			3,781,655	51,166	954,572
Prince George's County Public Schools	5,049,987			1,896,234	77,517	3,076,236
Queen Annes County Public Schools	188,940			42,293	110,644	36,003
St. Marys County Public Schools	526,188			103,641	110,728	311,818
Somerset County Public Schools	164,181			138,917		25,264
Talbot County Public Schools	184,498			-		184,498
Washington County Public Schools	937,065			852,652	31,626	52,787
Wicomico County Public Schools	659,792			524,301	46,911	88,580
Worcester County Public Schools	275,603			4,000		271,603
	<b>29,875,372</b>	<b>-</b>	<b>-</b>	<b>10,478,575</b>	<b>1,802,127</b>	<b>17,594,670</b>

Title III

CFDA	Year	Fund Detail	Grant No	Grant Phas	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance	
84.365	2021	6941	694103	00	TITLE III ENGLISH LANG ACQUIS- ADMIN	316,626	43,856	-	272,770	
			6942	694103	00	TITLE III ENGLISH LANG ACQUIS- ADMIN	-	-	-	-
							<b>316,626</b>	<b>43,856</b>	-	<b>272,770</b>
							<b>316,626</b>	270,991	-	45,635
							<b>1,266,505</b>	1,266,505	-	-
							<b>1,583,131</b>	<b>1,537,496</b>	-	<b>45,635</b>
							10,765,289	11,083,694	-	(318,405)
	<b>2021 Total</b>						<b>10,765,289</b>	<b>11,083,694</b>	-	<b>(318,405)</b>
							333,865	558,079	-	(224,214)
							<b>333,865</b>	<b>558,079</b>	-	<b>(224,214)</b>
							1,335,458	1,299,606	-	35,852
							333,865	189,931	-	143,933
							<b>1,669,323</b>	<b>1,489,537</b>	-	<b>179,785</b>
							11,351,393	11,306,964	-	44,429
<b>2022 Total</b>						<b>11,351,393</b>	<b>11,306,964</b>	-	<b>44,429</b>	
						351,054	226,708	2,925	121,421	
						<b>351,054</b>	<b>226,708</b>	<b>2,925</b>	<b>121,421</b>	
						<b>1,404,214</b>	855,173	604,361	(55,320)	
						<b>351,054</b>	21,985	-	329,069	
						<b>1,755,268</b>	<b>877,158</b>	<b>604,361</b>	<b>273,749</b>	
						11,935,822	10,186,990	1,763,363	(14,531)	
<b>2023 Total</b>						<b>11,935,822</b>	<b>10,186,990</b>	<b>1,763,363</b>	<b>(14,531)</b>	

Title III

CFDA	Year	Fund Detail	Grant No	Grant Phas	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
	2024	6944	694403	00	TITLE III ENGLISH LANG ACQUIS- ADMIN	396,969	4,630	-	392,338
						<b>396,969</b>	<b>4,630</b>	-	<b>392,338</b>
				01	TITLE III ENGLISH LANG ACQUIS- IMMIGRANT	1,587,874	380,241	1,006,440	201,194
				02	TITLE III ENGLISH LANG ACQUIS- STATE ACT	396,969	10,012	12,000	374,956
						<b>1,984,843</b>	<b>390,253</b>	<b>1,018,440</b>	<b>576,150</b>
				03	TITLE III ENGLISH LANG ACQUIS- AID	13,496,931	9,579,608	4,999,241	(1,081,918)
	<b>2024 Total</b>					<b>13,496,931</b>	<b>9,579,608</b>	<b>4,999,241</b>	<b>(1,081,918)</b>
	2025	6945	694503	00	C310 ENGLISH LANGUAGE ACQUISITION	408,356	-	-	408,356
						<b>408,356</b>	-	-	<b>408,356</b>
				01	TITLE III ENGLISH LANG ACQUIS- IMMIGRANT	1,633,423	-	-	1,633,423
				02	C320 ENGLISH LANGUAGE ACQUIST-STATE	408,356	-	-	408,356
						<b>2,041,779</b>	-	-	<b>2,041,779</b>
				03	C320 ENGLISH LANGUAGE ACQUIST-STATE	13,884,094	-	-	13,884,094
	<b>2025 Total</b>					<b>13,884,094</b>	-	-	<b>13,884,094</b>

**LEA Title III Pass Through Funds**

<b>LEA</b>	<b>FY 2022 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	-					-
Anne Arundel County Public Schools	837,031		427,139	409,892		-
Baltimore City Public Schools	904,899	365,448	424,955	114,496		-
Baltimore County Public Schools	2,121,497	42,898	485,172	1,520,748		72,679
Calvert County Public Schools	33,281	3,428	27,584	2,269		0
Caroline County Public Schools	55,539	12,486	33,171	9,882		0
Carroll County Public Schools	41,813	25,198	16,615			-
Cecil County Public Schools	37,874	18,792	19,082			-
Charles County Public Schools	115,908	84,901	27,169	3,838		(0)
Dorchester County Public Schools	22,750	6,977	15,773			(0)
Frederick County Public Schools	365,010	662	252,758	111,590		-
Garrett County Public Schools	-					-
Harford County Public Schools	98,878	33,795	65,083	5,000		(5,000)
Howard County Public Schools	427,920	37,803	351,159	38,958		(0)
Kent County Public Schools	-					-
Montgomery County Public Schools	3,398,072	2,691,387	344,565	383,463		(21,343)
Prince George's County Public Schools	3,516,521	1,766,442	1,503,632	246,447		(0)
Queen Annes County Public Schools	62,939	315	41,737	20,888		-
St. Marys County Public Schools	37,619	22,933	11,597	3,089		0
Somerset County Public Schools	31,027	18,139	9,549	3,338		(0)
Talbot County Public Schools	78,993	56,918	20,376	1,699		(0)
Washington County Public Schools	131,124	11,171	119,953			0
Wicomico County Public Schools	350,236	68,731	226,080	55,425		0
Worcester County Public Schools	17,920	14,476	3,444			0
	<b>12,686,851</b>	<b>5,282,901</b>	<b>4,426,591</b>	<b>2,931,023</b>	<b>-</b>	<b>46,336</b>

**LEA Title III Pass Through Funds**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools						-
Anne Arundel County Public Schools	909,014		85,695	217,805	28,975	576,538
Baltimore City Public Schools	980,560		485,923	353,571	31,044	110,022
Baltimore County Public Schools	1,410,706			1,050,140	263,730	96,836
Calvert County Public Schools	38,399		19,411	18,988		-
Caroline County Public Schools	55,887		29,736	26,151		(0)
Carroll County Public Schools	47,697		38,067	9,630		-
Cecil County Public Schools	39,145		37,662	1,483		(0)
Charles County Public Schools	141,953		70,205	30,027	24,431	17,290
Dorchester County Public Schools	24,330		17,402	6,928		0
Frederick County Public Schools	386,153		5,448	270,712	109,993	-
Garrett County Public Schools						-
Harford County Public Schools	103,344		57,465	45,879		0
Howard County Public Schools	479,018		60,710	418,308		-
Kent County Public Schools				10,222	130	(10,352)
Montgomery County Public Schools	3,736,727		3,035,468	142,693	68,422	490,145
Prince George's County Public Schools	4,092,536		1,624,525	1,578,287	20,056	869,668
Queen Annes County Public Schools	68,317		20,678	47,639		-
St. Marys County Public Schools	40,591		28,970	9,494	85	2,043
Somerset County Public Schools	38,981		15,407	15,971	97	7,506
Talbot County Public Schools	93,931		19,840	61,459	6,092	6,540
Washington County Public Schools	135,552		131,348	4,204		(0)
Wicomico County Public Schools	384,209		159,884	135,965	69,837	18,522
Worcester County Public Schools	16,260		15,095	1,165		(0)
	<b>13,223,310</b>	<b>-</b>	<b>5,958,939</b>	<b>4,456,722</b>	<b>622,892</b>	<b>2,184,757</b>



**LEA Title III Pass Through Funds**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany County Public Schools	-					-
Anne Arundel County Public Schools	299,708			274,718	24,991	-
Baltimore City Public Schools	419,252			237,080	182,172	-
Baltimore County Public Schools	1,094,908				1,094,908	-
Calvert County Public Schools	28,107			28,107		-
Caroline County Public Schools	49,562			46,639	2,923	-
Carroll County Public Schools	158,464			67,961	90,502	-
Cecil County Public Schools	55,067			48,645	6,422	-
Charles County Public Schools	146,934			106,751	40,183	-
Dorchester County Public Schools	26,338			24,281	2,057	-
Frederick County Public Schools	113,151			90,939	22,212	-
Garrett County Public Schools	-					-
Harford County Public Schools	66,970			58,261	8,709	-
Howard County Public Schools	132,926			38,799	94,127	-
Kent County Public Schools	10,352			10,222	130	-
Montgomery County Public Schools	3,344,509			3,099,172	245,337	-
Prince George's County Public Schools	3,476,920			3,144,644	332,276	-
Queen Annes County Public Schools	31,023				31,023	-
St. Marys County Public Schools	52,530			45,475	7,056	-
Somerset County Public Schools	12,123			12,068	55	0
Talbot County Public Schools	42,557			27,782	14,775	-
Washington County Public Schools	137,976			81,606	56,370	-
Wicomico County Public Schools	257,158			198,913	58,244	-
Worcester County Public Schools	32,271			26,242	6,029	-
	<b>9,988,806</b>	-	-	<b>7,668,306</b>	<b>2,320,500</b>	<b>0</b>

CFDA	Year	Fund Detail	Grant Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance	
84.424	2021	5611	561103	01	TITLE IV PART A - STATE ACTIVITY	730,562	722,081	-	8,481	
				00	TITLE IV PART A - ADMIN	182,641	64,734	-	117,907	
				02	TITLE IV PART A - AID	17,350,850	16,719,277	-	631,574	
		5612	561103	01	TITLE IV PART A - STATE ACTIVITY	-	29,966	-	(29,966)	
	<b>2021 Total</b>						<b>18,264,053</b>	<b>17,536,058</b>	-	<b>727,995</b>
	2022	5612	561203	01	TITLE IV PART A - STATE ACTIVITY	748,592	165,713	-	582,879	
				00	TITLE IV PART A - ADMIN	187,148	20,467	-	166,681	
				02	TITLE IV PART A-AID	17,779,063	17,533,383	245,679	1	
	<b>2022 Total</b>						<b>18,714,803</b>	<b>17,719,564</b>	<b>245,679</b>	<b>749,560</b>
	2023	5613	561303	01	TITLE IV PART A - STATE ACTIVITY	868,620	268,877	113	599,630	
00				TITLE IV PART A - ADMIN	217,155	329,157	11,470	(123,472)		
02				TITLE IV PART A - AID	20,629,731	16,424,215	4,205,515	1		
8663		866303	01	STRONGER CONNECTIONS - STATE ACTIVITY 4%	679,633	-	-	679,633		
			00	STRONGER CONNECTIONS - ADMIN 1%	169,908	-	-	169,908		
			02	STRONGER CONNECTIONS - AID 95%	16,141,274	2,587,096	13,554,040	138		
<b>2023 Total</b>						<b>38,706,321</b>	<b>19,609,345</b>	<b>17,771,138</b>	<b>1,325,838</b>	
2024	5614	561403	01	TITLE IV PART A - STATE ACTIVITY	907,032	320	-	906,712		
			00	TITLE IV PART A - ADMIN	226,757	1,172	-	225,585		
			02	TITLE IV PART A - AID- PASSTHRU - 95%	21,541,993	5,995,790	15,546,204	(1)		
<b>2024 Total</b>						<b>22,675,782</b>	<b>5,997,282</b>	<b>15,546,204</b>	<b>1,132,296</b>	
2025	5615	561503	01	TITLE IV PART A - STATE ACTIVITY	1,055,778	-	-	1,055,778		
			00	TITLE IV PART A - ADMIN	263,945	47	-	263,899		
			02	TITLE IV PART A - AID- PASSTHRU - 95%	25,074,740	-	-	25,074,740		
<b>2025 Total</b>						<b>26,394,463</b>	<b>47</b>	-	<b>26,394,417</b>	

**Title IV Grants**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Frederick	730,372	101,841	228,531	77,459	272,523	50,018
Howard	2,397,054	737,437	62,500	1,117,779	62,660	416,678
Montgomery	393,252	376,144	17,108			
Queen Anne's	770,256	230,142	154,986	235,865	31,346	
N	11,279,629	3,353,927	221,701	-	1,127,178	6,576,824
	<b>15,570,563</b>	<b>4,799,490</b>	<b>684,826</b>	<b>1,431,104</b>	<b>1,493,706</b>	<b>7,043,519</b>

**Title IV Grants**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Frederick	744,152		71,516	350,521	232,923	89,192
Howard	758,804		700,788	58,015		0
Kent	129,000			9,897	117,474	
Montgomery	1,226,490			392,790	16,799	
Queen Anne's	<b>385,128</b>		<b>256,939</b>	<b>76,306</b>	<b>(18,185)</b>	
Worcester	800,000			178,728	549,157	72,115
<b>N</b>	14,125,840		2,979,382	6,318,512	829,940	3,998,006
	<b>18,169,414</b>	-	<b>4,008,626</b>	<b>7,384,770</b>	<b>1,728,108</b>	<b>4,159,313</b>

**Title IV Grants**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Harford	3,414,000			696,256	20,665	2,697,078
Howard	1,576,678					1,576,678
Montgomery	382,856					382,856
Worcester	800,000					800,000
N	6,300,302			464,918	338,524	5,496,860
	<b>12,473,836</b>	-	-	<b>1,161,174</b>	<b>359,189</b>	<b>10,953,473</b>

**IDEA PART B**

CFDA	Year	Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
84.027	2021	519103	00	IDEA PART B ADMIN (611)	4,481,700	4,131,244	-	350,456
			01	IDEA PART B PASSTHRU (611)	191,465,903	191,398,698	-	67,205
			02	IDEA PART B DISCRETION (611)	21,458,227	20,805,138	-	653,089
<b>2021 LEA Total</b>					<b>212,924,130</b>	<b>212,203,836</b>	<b>-</b>	<b>720,294</b>
	2022	519203	00	IDEA PART B ADMIN (611)	4,534,709	4,556,620	170	(22,081)
			01	IDEA PART B PASSTHRU (611)	194,150,653	192,528,107	-	1,622,546
			02	IDEA PART B DISCRETION (611)	21,546,247	19,044,512	6,063	2,495,672
<b>2022 LEA Total</b>					<b>215,696,900</b>	<b>211,572,619</b>	<b>6,063</b>	<b>4,118,218</b>
	2023	519303	00	IDEA PART B ADMIN (611)	4,817,572	6,660,478	7,976	(1,850,882)
			01	IDEA PART B PASSTHRU (611)	202,890,000	196,698,895	6,132,466	58,639
			02	IDEA PART B DISCRETION (611)	22,934,460	18,950,085	4,895,736	(911,360)
<b>2023 LEA Total</b>					<b>225,824,460</b>	<b>215,648,980</b>	<b>11,028,202</b>	<b>(852,721)</b>
	2024	519403	00	IDEA PART B ADMIN (611)	5,199,963	1,516,776	161,495	3,521,692
			01	IDEA PART B PASSTHRU (611)	219,028,192	161,509,933	58,080,039	(561,780)
			02	IDEA PART B DISCRETION (611)	24,754,866	8,879,979	15,892,919	(18,032)
<b>2024 LEA Total</b>					<b>243,783,058</b>	<b>170,389,912</b>	<b>73,972,958</b>	<b>(579,812)</b>
	2025	519503	00	C260 IDEA - PART B STATE GRANTS	1,695,793	16,909	4,672	1,674,211
			01	IDEA PART B PASSTHRU (611)	74,614,888	1,787,075	29,436,950	43,390,863
			02	C310 IDEA-PART B STATE GRANTS DISC	8,478,965	358,405	11,141,489	(3,020,929)
<b>2025 LEA Total</b>					<b>83,093,853</b>	<b>2,145,481</b>	<b>40,578,438</b>	<b>40,369,934</b>

IDEA PART b - Preschool

CFDA	Year	Grant No	Grant Phase	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance	
84.173	2021	521103	01	IDEA-PART B PASSTHRU (619)	5,061,024	5,061,024	-	-	
			03	IDEA-PART B DISCRETION (619)	1,450,085	1,259,487	46,110	144,488	
	<b>2021 LEA Total</b>				<b>6,511,109</b>	<b>6,320,511</b>	<b>46,110</b>	<b>144,488</b>	
	<b>2021 Total</b>				<b>6,873,630</b>	<b>6,683,022</b>	<b>46,110</b>	<b>144,498</b>	
	2022	521203	01	IDEA-PART B PASSTHRU (619)	5,104,033	5,052,841	-	51,192	
			03	IDEA-PART B DISCRETION (619)	1,464,398	1,343,967	24,944	95,488	
			<b>2022 LEA Total</b>				<b>6,568,431</b>	<b>6,396,808</b>	<b>24,944</b>
	<b>2022 Total</b>				<b>6,934,530</b>	<b>6,734,315</b>	<b>24,944</b>	<b>175,271</b>	
	2023	521303	00	IDEA-PART B PASSTHRU (619)	-	7,370	-	(7,370)	
			01	IDEA-PART B PASSTHRU (619)	5,951,921	5,547,238	404,683	-	
03			IDEA-PART B DISCRETION (619)	867,226	455,366	110,944	300,916		
<b>2023 LEA Total</b>				<b>6,819,147</b>	<b>6,009,974</b>	<b>515,627</b>	<b>293,546</b>		
<b>2023 Total</b>				<b>7,185,953</b>	<b>6,243,257</b>	<b>515,627</b>	<b>427,069</b>		
2024	521403	00	IDEA-PART B PASSTHRU (619)	-	255,861	32,523	(288,384)		
		01	IDEA-PART B PASSTHRU (619)	5,516,957	4,378,916	887,624	250,417		
		03	IDEA-PART B DISCRETION (619)	1,467,226	414,940	1,018,499	33,787		
		<b>2024 LEA Total</b>				<b>6,984,183</b>	<b>5,049,717</b>	<b>1,938,645</b>	<b>(4,180)</b>
		<b>2024 Total</b>				<b>7,350,989</b>	<b>5,108,326</b>	<b>1,940,270</b>	<b>302,393</b>
2025	521503	01	C240 IDEA- PART B PRESCHOOL-DISC.	5,474,835	28,603	5,446,232	-		
		03	C260 IDEA-PART B-PRESCHOOL GR-DISCN	1,500,924	1,038	430,407	1,069,479		
		<b>2025 LEA Total</b>				<b>6,975,759</b>	<b>29,641</b>	<b>5,876,639</b>	<b>1,069,479</b>
<b>2025 Total</b>				<b>7,350,989</b>	<b>29,641</b>	<b>5,876,639</b>	<b>1,444,709</b>		

**IDEA PART C - Infants and Toddlers**

<b>CFDA</b>	<b>Year</b>	<b>Grant No</b>	<b>Grant Phase</b>	<b>Grant Phase Title</b>	<b>Budget</b>	<b>Expenditure</b>	<b>Encumbrance</b>	<b>Balance</b>
84.181	2021	526103	00	IDEA PART C - INFANT & TODDLER	8,832,580	8,823,956	-	8,624
	<b>2021 Total</b>				<b>8,832,580</b>	<b>8,823,956</b>	-	<b>8,624</b>
	2022	526203	00	IDEA PART C - INFANT & TODDLER	8,430,455	8,416,014	-	14,441
	<b>2022 Total</b>				<b>8,430,455</b>	<b>8,416,014</b>	-	<b>14,441</b>
	2023	526303	00	IDEA PART C - INFANT & TODDLER	8,696,772	7,734,312	851,752	110,708
	<b>2023 Total</b>				<b>8,696,772</b>	<b>7,734,312</b>	<b>851,752</b>	<b>110,708</b>
	2024	526403	00	IDEA PART C - INFANT & TODDLER	11,503,090	5,369,888	6,221,258	(88,056)
	<b>2024 Total</b>				<b>11,503,090</b>	<b>5,369,888</b>	<b>6,221,258</b>	<b>(88,056)</b>
	2025	526503	00	C260 IDEA PART C-HAND-INFANTS & TODDL	11,476,507	288,939	6,758,292	4,429,276
	<b>2025 Total</b>				<b>11,476,507</b>	<b>288,939</b>	<b>6,758,292</b>	<b>4,429,276</b>



**IDEA Part B**

LEA	FY 2022					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany	2,189,001	941,425	1,222,386	25,191		(0)
Anne Arundel	17,929,901	13,519,931	3,128,714	1,281,257		0
Baltimore City	23,597,316		11,491,514	10,819,106		1,286,696
Baltimore	25,439,605	21,472,217	2,524,637	1,442,751		0
Calvert	3,088,683	2,029,083	912,603	146,997		-
Caroline	1,220,982	775,899	346,688	98,395		(0)
C Carroll	5,361,383	4,479,844	881,539			0
Cecil	3,454,634	2,795,044	652,293	7,297		0
Charles	5,210,373	2,179,048	2,603,952	406,772		20,601
Dorchester	1,087,654	840,106	236,916	10,632		0
Frederick	8,291,031	8,192,125	98,906			-
Garrett	910,981	668,079	242,902			-
Harford	8,206,272	7,589,279	505,892	111,101		(0)
Howard	10,194,584	7,039,300	2,671,382	483,902		0
Kent	488,550	254,166	142,800	91,584		0
Montgomery	32,980,547	27,178,162	5,658,521	143,864		(0)
Prince George's	27,350,782	26,183,957	848,424	3,152		315,249
Queen Anne's	1,544,844	953,605	570,826	20,413		0
St. Mary's	3,600,420	2,126,246	1,220,189	253,985		-
Somerset	717,126	683,713	26,938	6,475		(0)
Talbot	945,666	713,000	215,447	17,219		(0)
Washington	4,927,090	2,029,580	2,893,091	4,419		0
Wicomico	3,118,141	2,933,664	184,477			(0)
Worcester	1,480,710	940,766	197,797	342,147		(0)
	<b>193,336,276</b>	<b>136,518,239</b>	<b>39,478,833</b>	<b>15,716,658</b>	<b>-</b>	<b>1,622,546</b>

**IDEA Part B**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany	2,244,238		1,586,061	553,583		104,593
Anne Arundel	18,805,813		12,431,886	4,904,354	780,666	688,907
Baltimore City	24,613,873		12,100,370	2,299,538	8,492,821	1,721,144
Baltimore	26,539,477		19,519,318	4,997,789	686,491	1,335,879
Calvert	3,178,393			2,877,575	173,399	127,419
Caroline	1,261,861		700,999	454,768	18,593	87,501
Carroll	5,668,033		4,480,442	649,012	236,301	302,277
Cecil	3,515,419		2,859,674	626,980	28,766	0
Charles	5,455,427		11,548	3,824,330	1,235,703	383,846
Dorchester	1,125,115		870,844	247,526	2,691	4,054
Frederick	9,028,770		8,656,451	372,319		-
Garrett	937,797		751,922	131,401	17,577	36,898
Harford	8,644,225		8,163,657	427,694	948	51,926
Howard	10,868,840		7,450,933	2,990,541	252,410	174,956
Kent	511,271		321,409	134,407		55,455
Montgomery	34,527,473		27,424,685	6,262,714	757,564	82,510
Prince George's	27,808,129		25,627,018	1,855,922		325,189
Queen Anne's	1,611,546		995,467	616,079		-
St. Mary's	3,829,894		1,873,987	1,743,161		212,746
Somerset	747,997		638,329	91,620	6,290	11,758
Talbot	1,055,393		583,860	466,259	750	4,524
Washington	5,129,669		3,611,914	1,517,137		619
Wicomico	3,272,155		3,203,291		13,534	55,330
Worcester	1,568,310		1,277,038	261,153	30,119	(0)
	<b>201,949,118</b>	<b>-</b>	<b>145,141,102</b>	<b>38,305,862</b>	<b>12,734,622</b>	<b>5,767,532</b>

**IDEA Part B**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany	2,402,691			641,033		1,761,658
Anne Arundel	20,277,312			14,514,556	1,060,427	4,702,329
Baltimore City	25,048,803			2,299,538	8,492,821	14,256,444
Baltimore	29,058,377			20,576,277	3,002,455	5,479,645
Calvert	3,489,911			3,207,841		282,070
Caroline	1,370,408			666,561	128,888	574,959
Carroll	6,227,031			4,816,145	1,406,767	4,119
Cecil	3,843,648			2,656,611	573,082	613,956
Charles	6,038,728			44,354	29,469	5,964,905
Dorchester	1,172,575			944,126	2,612	225,837
Frederick	9,967,409			9,000,105	533,127	434,177
Garrett	982,678			816,500	75,869	90,309
Harford	9,368,718			8,755,907	89,360	523,451
Howard	11,971,495			7,420,212	1,069,257	3,482,026
Kent	542,270			319,854	92,869	129,547
Montgomery	37,617,111			33,389,307	3,986,952	240,852
Prince George's	30,421,222			27,880,726	1,533,212	1,007,284
Queen Anne's	1,742,750			1,237,921	269,158	235,671
St. Mary's	4,067,913			1,595,034		2,472,879
Somerset	811,056			613,811	10,976	186,268
Talbot	1,182,671			435,926	69,226	677,519
Washington	5,586,107			3,501,660	241,600	1,842,847
Wicomico	3,608,410			3,532,272		76,138
Worcester	1,684,232			190,871	210,000	1,283,361
	<b>218,483,526</b>	<b>-</b>	<b>-</b>	<b>149,057,151</b>	<b>22,878,125</b>	<b>46,548,250</b>

**IDEA Part B - Discretionary**

LEA	FY 2022					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany	170,798	4,433	99,449	66,916		-
Anne Arundel	661,925	229,919	330,236	101,770		-
Baltimore City	366,913		192,440	127,577		46,896
Baltimore	827,629	379,611	309,316	138,691		11
Calvert	195,133	126,912	61,290	3,431		3,500
Caroline	142,331	56,957	71,928	8,976		4,470
Carroll	412,327	148,895	226,904	36,527		-
Cecil	258,938	163,659	85,332	9,947		0
Charles	286,728	105,810	97,230	27,550		56,139
Dorchester	137,791	16,480	59,408	61,903		-
Frederick	221,185	561	70,904	50,603		99,117
Garrett	133,229	11,805	95,591	25,834		-
Harford	366,533	117,263	173,522	75,695		53
Howard	382,065	133,567	162,782	85,716		0
Kent	129,852	65,545	64,307			(0)
Montgomery	597,531	62,996	358,483	176,053		-
Prince George's	852,145	484,272	281,681	71,428		14,763
Queen Anne's	204,854	53,301	141,551	10,002		-
St. Mary's	178,830	71,866	57,028	49,936		-
Somerset	151,232	102,269	-	7,288		41,675
Talbot	462,570	332,083	127,824	73,054		(70,392)
Washington	226,440	37,916	180,615	7,909		(0)
Wicomico	181,601	107,626	54,003	18,373		1,599
Worcester	203,950	75,456	87,576	40,918		-
	<b>7,752,530</b>	<b>2,889,201</b>	<b>3,389,401</b>	<b>1,276,096</b>	<b>-</b>	<b>197,831</b>

**IDEA Part B - Discretionary**

<b>LEA</b>	<b>FY 2023</b>					<b>BALANCE</b>
	<b>AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
Allegany	266,651		85,725	64,206		116,720
Anne Arundel	808,413		172,849	439,108	168,466	27,990
Baltimore City	679,126		54,901	274,012	77,568	272,645
Baltimore	753,810		56,992	372,197	133,563	191,059
Calvert	348,179		329,109	-		19,070
Caroline	244,135		62,847	123,282	45,009	12,997
Carroll	487,620		77,013	222,004	54,024	134,579
Cecil	308,331		244,037	64,294		(0)
Charles	334,921		57,370	177,211	39,437	60,903
Dorchester	239,650		61,486	127,735	15,865	34,565
Frederick	411,586		110,144	198,597	28,520	74,324
Garrett	234,442		23,519	164,796	22,148	23,979
Harford	479,674		150,992	285,197	7,786	35,699
Howard	514,304		36,904	268,102	45,547	163,751
Kent	231,874		97,144	120,819		13,911
Montgomery	952,331		126,696	446,983	186,571	192,081
Prince George's	943,874		391,110	423,929	54,582	74,252
Queen Anne's	313,303		148,934	146,460	6,913	10,996
St. Mary's	332,884		42,704	186,314		103,866
Somerset	238,188		73,791	122,702	25,128	16,567
Talbot	561,174		427,848	94,546		38,780
Washington	333,278		84,499	208,035	19,735	21,009
Wicomico	279,037		128,798	67,031	17,166	66,042
Worcester	253,973		61,646	182,482	4,282	5,562
	<b>10,550,759</b>	<b>-</b>	<b>5,883,324</b>	<b>2,003,778</b>	<b>952,310</b>	<b>1,711,347</b>

**IDEA Part B - Discretionary**

<b>LEA</b>	<b>FY 2024</b>					<b>BALANCE</b>
	<b>AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
Allegany	168,750					168,750
Anne Arundel	953,764			429,262	28,791	495,711
Baltimore City	656,626					656,626
Baltimore	1,197,271			312,345	50,902	834,024
Calvert	314,747			157,800		156,947
Caroline	254,631			72,160	833	181,638
Carroll	424,625			71,301	33,642	319,682
Cecil	343,416			232,655	52,771	57,991
Charles	378,157			51,207	16,178	310,772
Dorchester	249,312			29,703	15,485	204,124
Frederick	411,926			122,946	17,601	271,379
Garrett	241,675			20,894	4,807	215,974
Harford	567,597			274,035	40,629	252,932
Howard	610,809			177,420	25,851	407,538
Kent	236,370			58,946	27,078	150,347
Montgomery	852,331			71,646	18,033	762,652
Prince George's	1,189,139			727,464	105,362	356,313
Queen Anne's	321,238			219,843	20,877	80,518
St. Mary's	368,147			51,812		316,335
Somerset	241,995			92,206	345	149,444
Talbot	822,344			647,970	19,735	154,639
Washington	337,669			58,824	28,499	250,347
Wicomico	306,789			100,908	5,043	200,839
Worcester	264,661			42,312	38,779	183,570
	<b>11,713,989</b>	<b>-</b>	<b>-</b>	<b>4,023,657</b>	<b>551,242</b>	<b>7,139,090</b>

**IDEA Part b - Preschool**

LEA	FY 2022					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany	82,874	38,210	44,664			-
Anne Arundel	476,673	385,350	88,968			2,355
Baltimore City	775,331	338,541	420,220	16,570		-
Baltimore	807,712	585,384	219,297	3,031		0
Calvert	83,825	68,412	15,413			0
Caroline	46,720	27,210	17,343	2,167		0
Carroll	186,630	161,084	25,546			0
Cecil	118,863	94,238	24,260	365		(0)
Charles	100,864	45,285	4,388			51,191
Dorchester	36,617	29,529	6,590	498		(0)
Frederick	273,188	132,518	82,754	34,141		23,776
Garrett	44,517	22,010	22,507			0
Harford	225,728	187,793	37,701	234		(0)
Howard	299,902	154,025	137,648	8,228		(0)
Kent	24,416	6,379	14,509	3,528		0
Montgomery	1,049,239	414,341	631,766	3,132		0
Prince George's	672,075	580,574	91,501			(0)
Queen Anne's	41,186	37,278	3,908			(0)
St. Mary's	127,744	92,263	4,867	30,614		0
Somerset	155,128	71,694	83,434			-
Talbot	126,995	88,087	38,908	15,598		(15,598)
Washington	103,188	24,349	69,526	9,313		0
Wicomico	70,988	40,174	19,892	3,921		7,001
Worcester	40,787	36,564	4,223			0
	<b>5,971,190</b>	<b>3,661,292</b>	<b>2,109,834</b>	<b>131,339</b>	<b>-</b>	<b>68,725</b>

**IDEA Part b - Preschool**

LEA	FY 2023					BALANCE
	AWARD	2022	2023	2024	2025	
Allegany	85,183		62,597	20,651		1,935
Anne Arundel	498,839		474,887	23,952		0
Baltimore City	801,209		577,421	1,361		222,427
Baltimore	842,270		475,979	365,056	1,235	(0)
Calvert	87,469		56,452	26,970		4,047
Caroline	48,278		29,239	10,580	0	8,459
Carroll	193,104		193,104			(0)
Cecil	122,674		94,724	13,275		14,675
Charles	107,813		41,011	3,349	12,057	51,396
Dorchester	38,001		25,004	10,919		2,078
Frederick	285,402		104,024	122,704	8,286	50,388
Garrett	45,489		11,372	34,118		-
Harford	236,114		204,859	31,255		(0)
Howard	315,551		232,128	82,634	789	0
Kent	25,017		1,257	4,746		19,014
Montgomery	1,098,691		350,639	748,052		(0)
Prince George's	706,380		697,372	6,772		2,236
Queen Anne's	42,968		40,052	2,916		0
St. Mary's	132,608		102,844	4,516		25,248
Somerset	156,009		141,220	14,789		(0)
Talbot	128,499		105,942	22,354		203
Washington	108,865		24,328	84,100	437	(0)
Wicomico	75,479		60,724	3,458	1,335	9,962
Worcester	42,722		40,369	1,485		868
	<b>6,224,634</b>	<b>-</b>	<b>4,147,547</b>	<b>1,640,013</b>	<b>24,139</b>	<b>412,934</b>



**IDEA Part b - Preschool**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany	202,919			19,303		183,616
Anne Arundel	513,389			454,178	59,211	0
Baltimore City	812,301			524,994		287,307
Baltimore	742,709			545,859	132,959	63,891
Calvert	78,030			78,030		0
Caroline	42,919			9,158		33,761
Carroll	198,062			188,916	3,958	5,187
Cecil	108,698			73,487	35,021	191
Charles	113,324			8,116	34,534	70,674
Dorchester	38,851			29,931	1,048	7,872
Frederick	143,469			143,469		-
Garrett	46,143			38,451	5,786	1,906
Harford	243,056			201,481	9,006	32,569
Howard	281,098			228,848	21,173	31,078
Kent	22,384			2,469	1,873	18,042
Montgomery	879,447			777,612		101,835
Prince George's	627,849			596,691		31,158
Queen Anne's	38,492			35,652	660	2,180
St. Mary's	135,831			92,772		43,059
Somerset	27,637			25,606		2,031
Talbot	129,523			107,559	20,364	1,600
Washington	112,893			34,005		78,888
Wicomico	78,787			364		78,423
Worcester	38,321			36,435	1,564	322
	<b>5,656,132</b>	<b>-</b>	<b>-</b>	<b>4,253,387</b>	<b>327,157</b>	<b>1,075,588</b>

Perkins Programs

CFDA	Year	Fund Detai	Grant No	Grant Phas	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
84.048	2021	5271	527103	01	CTE TITLE I- STATE ADMINISTRATION	583,000	755,849	-	(172,849)
		5272	527103	01	CTE TITLE I- STATE ADMINISTRATION	-	-	-	-
		5281	527103	02	CTE TITLE I- STATE LEADERSHIP	995,000	982,299	-	12,701
				07	CTE TITLE I- SECONDARY GRANTS	-	-	-	-
				10	CTE TITLE I- RECRUITMENT OF SPECIAL POPS	18,227	18,227	-	-
		5282	527103	02	CTE TITLE I- STATE LEADERSHIP	-	-	-	-
		5291	527103	03	CTE TITLE I- STATE PROGRAMS	384,967	289,446	-	95,521
		5301	527103	04	CTE TITLE I- RESERVE FUND SECONDARY	503,532	503,532	-	-
				09	CTE TITLE I- RESERVE FUND POST SECONDARY	271,133	271,133	-	-
		5311	527103	05	CTE TITLE I- SEX EQUALITY/NON TRAD	60,000	1,581	-	58,419
		5321	527103	06	CTE TITLE I- STATE INSTITUTION	364,548	364,548	-	-
		5331	527103	07	CTE TITLE I- SECONDARY GRANTS	9,780,558	9,780,558	-	-
		6301	527103	08	CTE TITLE I- POST SECONDARY GRANTS	5,266,455	5,266,455	-	-
<b>2021 Total</b>						<b>18,227,420</b>	<b>18,233,628</b>	-	<b>(6,208)</b>
	2022	5272	527203	01	CTE TITLE I- STATE ADMINISTRATION	948,131	1,010,802	-	(62,671)
		5282	527203	02	CTE TITLE I- STATE LEADERSHIP	995,000	327,724	-	667,276
				07	CTE TITLE I- SECONDARY GRANTS	-	-	-	-
				10	CTE TITLE I- RECRUITMENT OF SPECIAL POPS	18,963	-	-	18,963
		5292	527203	03	CTE TITLE I- STATE PROGRAMS	443,047	302,307	-	140,740
		5302	527203	04	CTE TITLE I- RESERVE FUND SECONDARY	523,842	523,824	-	18
				09	CTE TITLE I- RESERVE FUND POST SECONDARY	282,069	35,700	-	246,369
		5312	527203	05	CTE TITLE I- SEX EQUALITY/NON TRAD	60,000	-	-	60,000
		5322	527203	06	CTE TITLE I- STATE INSTITUTION	379,252	219,890	-	159,362
		5332	527203	07	CTE TITLE I- SECONDARY GRANTS	9,953,006	10,863,616	-	(910,610)
		6302	527203	08	CTE TITLE I- POST SECONDARY GRANTS	5,359,311	5,792,363	-	(433,052)
<b>2022 Total</b>						<b>18,962,621</b>	<b>19,076,225</b>	-	<b>(113,604)</b>

Perkins Programs

CFDA	Year	Fund Detai	Grant No	Grant Phas	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
	2023	5273	527303	01	CTE TITLE I- STATE ADMINISTRATION	976,592	814,389	(8,358)	170,561
				02	CTE TITLE I- STATE LEADERSHIP	-	64,131	779	(64,910)
		5283	527303	02	CTE TITLE I- STATE LEADERSHIP	986,251	233,800	-	752,451
				10	CTE TITLE I- RECRUITMENT OF SPECIAL POPS	19,531	-	-	19,531
		5293	527303	03	CTE TITLE I- STATE PROGRAMS	497,112	253,321	32,725	211,066
		5303	527303	04	CTE TITLE I- RESERVE FUND SECONDARY	539,567	184,106	6,158	349,303
				09	CTE TITLE I- RESERVE FUND POST SECONDARY	290,536	275,390	-	15,146
		5313	527303	05	CTE TITLE I- SEX EQUALITY/NON TRAD	59,653	-	-	59,653
		5323	527303	06	CTE TITLE I- STATE INSTITUTION	390,638	17,207	-	373,431
		5333	527303	07	CTE TITLE I- SECONDARY GRANTS	10,308,520	9,369,834	167	938,519
		6303	527303	08	CTE TITLE I- POST SECONDARY GRANTS	5,576,928	4,966,762	-	610,166
<b>2023 Total</b>						<b>19,645,329</b>	<b>16,178,940</b>	<b>31,471</b>	<b>3,434,918</b>
	2024	5274	527403	01	CTE TITLE I- STATE ADMINISTRATION	1,029,168	676,358	-	352,811
				02	CTE TITLE I- STATE LEADERSHIP	-	84,952	-	(84,952)
		5284	527403	02	CTE TITLE I- STATE LEADERSHIP	1,017,956	14,857	-	1,003,099
				03	CTE TITLE I- STATE PROGRAMS	-	-	-	-
				10	CTE TITLE I- RECRUITMENT OF SPECIAL POPS	20,583	-	-	20,583
		5294	527403	03	CTE TITLE I- STATE PROGRAMS	548,130	369,461	176,846	1,823
		5304	527403	04	CTE TITLE I- RESERVE FUND SECONDARY	568,616	476,598	88,181	3,837
				09	CTE TITLE I- RESERVE FUND POST SECONDARY	306,178	134,972	4,099	167,107
		5314	527403	05	CTE TITLE I- SEX EQUALITY/NON TRAD	60,000	-	-	60,000
		5324	527403	06	CTE TITLE I- STATE INSTITUTION	411,667	72,000	133,832	205,835
		5334	527403	07	CTE TITLE I- SECONDARY GRANTS	10,803,695	9,670,794	1,127,104	5,797
		6304	527403	08	CTE TITLE I- POST SECONDARY GRANTS	5,817,374	3,703,753	1,594,379	519,243
<b>2024 Total</b>						<b>20,583,367</b>	<b>15,203,744</b>	<b>3,124,441</b>	<b>2,255,182</b>

Perkins Programs

CFDA	Year	Fund Detail	Grant No	Grant Phas	Grant Phase Title	Budget	Expenditure	Encumbrance	Balance
	2025	5275	527503	01	A610 PERKINS TITLE II-VOC ED ACT-BASIC	1,040,683	-	-	1,040,683
				02	CTE TITLE I- STATE LEADERSHIP	-	24,447	38,363	(62,810)
		5285	527503	02	CTE TITLE I- STATE LEADERSHIP	1,186,739	-	-	1,186,739
				10	CTE TITLE I- RECRUITMENT OF SPECIAL POPS	20,814	-	-	20,814
		5295	527503	03	CTE TITLE I- STATE PROGRAMS	553,206	-	-	553,206
		5305	527503	04	CTE TITLE I- RESERVE FUND SECONDARY	588,567	-	483,077	105,490
				09	CTE TITLE I- RESERVE FUND POST SECONDARY	140,000	-	-	140,000
		5315	527503	05	CTE TITLE I- STATE INSTITUTION	60,000	-	-	60,000
		5325	527503	06	CTE TITLE I- STATE INSTITUTION	416,578	-	416,274	304
		5335	527503	07	CTE TITLE I- SECONDARY GRANTS	10,924,575	150,437	12,689,576	(1,915,438)
		6305	527503	08	CTE TITLE I- POST SECONDARY GRANTS	5,882,463	354,218	5,528,245	0
<b>2025 Total</b>						<b>20,813,624</b>	<b>529,102</b>	<b>19,155,535</b>	<b>1,128,987</b>

**Perkins Basic Grants**

LEA	FY 2022	2022	2023	2024	2025	BALANCE
	AWARD					
Allegany	127,671	56,379	71,292			0
Anne Arundel	1,057,225	584,534	472,690			(0)
Baltimore City	1,671,519	14,462	1,657,057			-
Baltimore	1,250,378	719,897	530,481			-
Calvert	148,329	62,299	86,030			0
Caroline	93,616	25,724	67,892			-
Carroll	173,511	46,024	127,487			-
Cecil	190,515	149,739	40,777			(0)
Charles	308,183	262,780	45,403			0
Dorchester	90,555	48,802	41,753			0
Frederick	277,594	276,326	1,268			(0)
Garrett	54,921	10,364	44,557			-
Harford	397,969	412,104	(14,135)			0
Howard	310,187	17,754	292,433			-
Kent	30,328	29,399	929			0
Montgomery	1,835,820	981,299	854,521			-
Prince George's	1,592,516		1,592,516			0
Queen Anne's	72,478	63,613	8,865			-
St. Mary's	190,965	184,408	6,558			(0)
Somerset	67,581	63,964	3,617	-	-	0
Talbot	78,896	52,797	26,099			0
Washington	315,508		315,508			(0)
Wicomico	277,515		277,515			-
Worcester	141,535	109,416	32,119			0
	<b>10,755,315</b>	<b>4,172,083</b>	<b>6,583,232</b>	-	-	<b>0</b>

**Perkins Basic Grants**

<b>LEA</b>	<b>FY 2023 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany	162,938		154,542			8,396
Anne Arundel	437,625		323,394	105,559		8,672
Baltimore City	1,907,536		1,309,213	319,067		279,256
Baltimore	1,464,689		861,518	424,284		178,887
Calvert	157,531		128,755	24,116		4,660
Caroline	111,812		79,759	5,195		26,857
Carroll	255,118		203,873	39,323		11,922
Cecil	208,139		190,424	17,715		0
Charles	353,877		230,883	89,030		33,964
Dorchester	99,157		86,879	2,777		9,501
Frederick	455,748		422,759	32,822		167
Garrett	74,964		74,964			-
Harford	411,377		359,220	52,157		(0)
Howard	456,670		300,516	75,401		80,753
Kent	7,285		3,200	1,223		2,862
Montgomery	913,227		904,740	8,487		(0)
Prince George's	2,006,488		1,512,869	154,048		339,570
Queen Anne's	92,329		74,273	18,056		0
St. Mary's	208,124		138,497	69,627		(0)
Somerset	71,470		71,263	207		-
Talbot	100,375		100,146		-	229
Washington	406,907		388,027	18,880		-
Wicomico	277,722		246,494	31,228		0
Worcester	166,629		163,918	2,711		0
	<b>10,807,737</b>	<b>-</b>	<b>8,330,126</b>	<b>1,491,914</b>	<b>-</b>	<b>985,697</b>

**Perkins Basic Grants**

<b>LEA</b>	<b>FY 2024 AWARD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>BALANCE</b>
Allegany	159,509			143,695	15,814	-
Anne Arundel	948,517			849,392	71,041	28,084
Baltimore City	2,097,330			1,353,490	720,512	23,328
Baltimore	1,774,150			1,340,280	201,855	232,015
Calvert	234,998			190,976		44,022
Caroline	101,440			88,422	10,704	2,314
Carroll	247,563			245,456	2,107	0
Cecil	241,601			236,317	5,284	(0)
Charles	402,775			224,049	89,556	89,170
Dorchester	106,455			106,455		-
Frederick	494,544			452,895	4,410	37,239
Garrett	58,574			58,574		-
Harford	472,792			472,792		-
Howard	607,104			535,382	17,070	54,651
Kent	37,374			31,351		6,023
Montgomery	2,025,044			1,987,644	29,308	8,092
Prince George's	2,120,917			1,497,642	277,463	345,812
Queen Anne's	86,749			72,230	14,519	-
St. Mary's	209,412			148,259	61,153	-
Somerset	170,879			170,531		348
Talbot	69,107			69,107		-
Washington	390,315			214,741	(168,612)	344,186
Wicomico	256,894			244,634	12,260	(0)
Worcester	205,881			192,519	13,362	-
	<b>13,519,924</b>	-	-	<b>10,926,831</b>	<b>1,377,808</b>	1,215,285