

2025	ETFC	Full Board
Jan	1/14/25 Review and approve this budget process document for full Board consideration	1/28/25 Present and discuss this budget process document for full Board approval; Review Gov's FY26 Budget
Feb	2/11/25 Update on ESSER spending and other Federal grants; Deeper dive into MSDE and AIB Comprehensive Implementation Plans	2/25/25 Update on ESSER spending and other Federal grants
Mar	3/11/25 Brief Mid-Session update on FY26 Budget discussions; Walk through Financial Management System data [<i>could move to April</i>]	3/25/25 Brief Mid-Session update on FY26 Budget discussions (INFORMATION); Walk through Financial Management System data [<i>could move to April</i>]
Apr	4/15/25 <i>Executive Session:</i> Office Hours to solicit, compile, and discuss FY27 Board Priorities	4/29/25 <i>Executive Session:</i> Preliminary discussion of FY27 Board Priorities
May	5/13/25 Debrief FY26 Budget Outcomes; Discuss FY27 Superintendent and Board Priorities	5/29/25 Debrief FY26 Budget Outcomes; Discuss FY27 Superintendent and Board Priorities
June	6/10/25 <i>Executive Session:</i> Program-level budgetary analysis for FY27 Superintendent & Board priorities	6/24/25 <i>Executive Session:</i> Program-level budgetary analysis for FY27 Superintendent & Board priorities
July		7/29/25
Aug	<i>Executive Session:</i> In-depth FY27 Budget presentation	8/26/25 <i>Executive Session:</i> FY27 Budget Preview

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Sept	<i>Executive Session:</i> In-depth budgetary overview of Superintendent FY27 Budget submission	9/30/25 Full Board public vote to approve FY27 Superintendent Budget submission
Oct	Overview of ESSER Late Liquidation Funds (1/26) & Treasury Funds (12/26)	10/28/25 Overview of ESSER Late Liquidation Funds (1/26) & Treasury Funds (12/26)
Dec		12/9/25